WEST VIRGINIA LEGISLATURE
SECOND EXTRAORDINARY SESSION, 1968

ENROLLED

SENATE BILL NO. 14

(By Mr. [Signature])

PASSED ............... Sept. 13, 1968
In Effect ................ Passage

FILED IN THE OFFICE
ROBERT D. BAILEY
SECRETARY OF STATE
THIS DATE 9-19-68
ENROLLED

Senate Bill No. 14
(By MR. McKOWN and MR. McCOURT)

[Passed September 13, 1968; in effect from passage.]

AN ACT making supplementary appropriations of public money out of the treasury for certain state departments and institutions, and making certain amendments, adjustments and revisions of certain accounts of chapter six, acts of the Legislature, regular session, one thousand nine hundred sixty-eight, known as the "Budget Bill", all embracing appropriations for departments of state government.

WHEREAS, The Board of Public Works has advised the Legislature that as a result of the balance remaining in the general revenue fund for the fiscal year ending June 30, 1968, exceeding the estimated balance reported to the 1968 Legislature, cutbacks in expenditures for said fiscal year, and a revised state-
ment of funds available for the fiscal year ending June 30, 1969, the board finds that an amount in excess of the supplementary appropriations made by this act is now available, and also recommended that certain amendments, adjustments and revisions be made in appropriations made by chapter six, acts of the Legislature, regular session, one thousand nine hundred sixty-eight; therefore,

Be it enacted by the Legislature of West Virginia:

That Account No. 210, Account No. 837 and Account No. 854, title two, chapter six, acts of the Legislature, regular session, one thousand nine hundred sixty-eight, be amended and re-enacted, and that said title two be further amended by adding thereto, following Account No. 450, a new account, numbered and designated Account No. 451, Department of Employment Security, all to read as follows:

TITLE 2. APPROPRIATIONS.

16—Department of Finance and Administration

Acct. No. 210

1 Personal Services ..............................................$  761,897.00

2 Current Expenses ...............................................  400,000.00

3 Repairs and Alterations .....................................  125,000.00
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Equipment</td>
<td>$17,000.00</td>
</tr>
<tr>
<td>5 Postage</td>
<td>$190,000.00</td>
</tr>
<tr>
<td>6 Records Management</td>
<td>$37,785.00</td>
</tr>
<tr>
<td>7 Office of State Emergency Planning</td>
<td>$27,000.00</td>
</tr>
<tr>
<td>8 Transportation Division—Vehicles</td>
<td>$125,000.00</td>
</tr>
<tr>
<td>9 State Agency Surplus Property</td>
<td>$27,562.00</td>
</tr>
<tr>
<td>10 Information Systems Service Division</td>
<td>$300,000.00</td>
</tr>
<tr>
<td>11 Major Building Repairs</td>
<td>$325,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,336,244.00</strong></td>
</tr>
</tbody>
</table>

The Workmen's Compensation Commission, Department of Welfare, Public Service Commission, Department of Natural Resources, Department of Motor Vehicles, State Road Commission, State Health Department and State Tax Department—Income Tax Division, shall reimburse the Postage appropriation of the Department of Finance and Administration monthly for all meter service. Any spending unit operating from Special Revenue or receiving reimbursement for
postage costs from the Federal Government shall refund to the Postage account of the Department of Finance and Administration such amounts. Should this appropriation for Postage be insufficient to meet the mailing requirements of the State spending units as set out above, any excess postage meter service requirements shall be a proper charge against the units, and each spending unit shall refund to the Postage appropriation of the Department of Finance and Administration any amounts required for that Department for postage in excess of this appropriation.

Any unexpended balance remaining in the "Postage Account" and all "Records Management Accounts" at the close of the fiscal year 1967-68 are hereby reappropriated for expenditure during the fiscal year 1968-69. The State Road Commission shall reimburse
the appropriation of the Department of Finance and Administration monthly for all actual expenses incurred pursuant to (the provision of) chapter 17, article 2-a, section 13 of the code of West Virginia.

Department of Employment Security

Acct. No. 451

1 Work Incentive Program $819,928.00

143—West Virginia Alcohol Beverage Control

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner $14,000.00

2 Other Personal Services 3,842,950.00

3 Current Expenses 898,200.00

4 Repairs and Alterations 40,000.00

5 Equipment 45,300.00

6 Social Security Matching Fund 181,633.00

7 Public Employees Retirement Matching Fund 204,531.00

8 Total $5,226,614.00
9 The above appropriation includes the salaries
10 of store personnel, store inspectors, store
11 operating expenses and equipment; and
12 salaries, expenses and equipment of adminis-
13 tration offices.
14 There is hereby appropriated from liquor reve-
15 nues, in addition to the above appropriation,
16 the necessary amount for the purchase of
17 liquor, as provided by law.
18 It is the purpose of this appropriation to pro-
19 vide additional funds to the West Virginia
20 Alcohol Beverage Control Commissioner to
21 permit him to make adjustments in salaries
22 of employees providing a five percent in-
23 crease for the full fiscal year 1968-69.

146—West Virginia Board of Education—Special

Capital Improvement Fund

Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1 West Virginia Board of Education — Debt

2 Service .................................................$ 1,676,600.00
3 Concord College — Additional Amount for Maintenance Building ——— 27,500.00
4 W. Va. Institute of Technology — Purchase of Maintenance Buildings ——— 77,500.00
5 Glenville State College — Forest Technology Building ——— 150,000.00
6 Glenville State College — Land Acquisition ——— 10,000.00
7 Bluefield State College — Additional Amount for Tech. - Science Bldg. Addition ——— 150,000.00
8 Bluefield State College — Basic Science Building ——— 2,100,000.00
9 Bluefield State College — Land Acquisition ——— 70,000.00
10 Bluefield State College — Library Addition ——— 480,000.00
11 W. Va. Institute of Technology — Library Building ——— 1,800,000.00
12 W. Va. Institute of Technology — Land Acquisition ——— 100,000.00
13 W. Va. Institute of Technology — Community-
14 Technical College Building ——— 1,000,000.00
15 West Liberty State College — Library-Class-
16 room Building ——— 1,800,000.00
<table>
<thead>
<tr>
<th>Enr. S. B. No. 14</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>24 Marshall University—Communications Building</td>
<td>750,000.00</td>
</tr>
<tr>
<td>25 West Virginia State College—Classroom-Office Building</td>
<td>3,000,000.00</td>
</tr>
<tr>
<td>26 West Virginia State College—Land Acquisition</td>
<td>130,000.00</td>
</tr>
<tr>
<td>27 Concord College—Health-Phy. Educ. Building</td>
<td>2,170,000.00</td>
</tr>
<tr>
<td>28 Concord College—Land Acquisition</td>
<td>125,000.00</td>
</tr>
<tr>
<td>29 Fairmont State College—Science Building</td>
<td>2,800,000.00</td>
</tr>
<tr>
<td>30 Glenville State College—Classroom Building</td>
<td>2,100,000.00</td>
</tr>
<tr>
<td>31 Glenville State College—Land Acquisition</td>
<td>100,000.00</td>
</tr>
<tr>
<td>32 Shepherd College—Fine Arts Building</td>
<td>1,900,000.00</td>
</tr>
<tr>
<td>33 Fairmont State College—Health-Phy. Educ. Building</td>
<td>1,000,000.00</td>
</tr>
<tr>
<td>34 Marshall University—Engineering-Science Building</td>
<td>4,000,000.00</td>
</tr>
<tr>
<td>35 Marshall University—Land Acquisition</td>
<td>250,000.00</td>
</tr>
<tr>
<td>36 West Liberty State College—Maintenance Building</td>
<td>300,000.00</td>
</tr>
<tr>
<td>37 West Liberty State College—Renovation, Main Hall</td>
<td>250,000.00</td>
</tr>
</tbody>
</table>
As required by law, the above projects are listed in a stated order of priority.

The appropriation on lines 1 through 11 are to be paid on a cash basis and made available from date of passage and the cost of projects on lines 12 through 49 are to be paid from proceeds of revenue bonds as authorized by law with projects on lines 12 through 25 being made available from date of passage. It is intended that only complete and usable units or projects be constructed and equipped and then only in the listed order of priority: Provided, however, That the amounts shown for each unit or project shall include in said amount matching-grant funds from governmental or nongovern-
mental sources, and further provided, that whenever the amount in the Capital Improvement Fund including both cash collections and the proceeds of bond sale, shall be sufficient to cover all capital expenditures authorized above, then the listed projects shall be considered of equal priority and all of them, or any one or more, may be constructed as soon as plans can be prepared and contracts let therefor.

The total amount of this appropriation shall be paid from the nonrevolving Capital Improvement Fund created by the 1959 Legislature, amended by the 1963 Legislature.

Any unexpended balance remaining in this appropriation at the close of the fiscal year 1967-1968 is hereby reappropriated for expenditure during the fiscal year 1968-1969.

The appropriation heretofore authorized by the Legislature for expenditure during the fiscal years 1967-68, set forth in the Budget
Bill, regular session, 1967, acts of said session, chapter eighteen, section 2, Appropriations from Other Funds, pages 134 and 135, inclusive, State Board of Education—Special Capital Improvements Funds, Account No. 854, lines 19 through 62, inclusive, is hereby voided and superseded by the above appropriation.

Out of funds in excess of the above appropriation of a sum of $80,000.00 shall be made available to Concord College for the development of a recreation field.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

William T. Toms
Chairman Senate Committee

Clayton C. Davidson
Chairman House Committee

Originated in the Senate.

To take effect from passage.

K. M. Means
Clerk of the Senate

C. A. Blankenship
Clerk of the House of Delegates

Howard W. Carver
President of the Senate

H. F. Law White
Speaker House of Delegates

The within approved this the 19
day of September, 1968.

Robert C. Smith
Governor