

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1972

ENROLLED

SENATE BILL NO. 44

(Originating in the Committee on Finance)
(By Mr.)

PASSED MARCH 12, 1972

In Effect FROM Passage



FILED IN THE OFFICE
JOHN D. ROCKEFELLER, IV
SECRETARY OF STATE

THIS DATE 3-17-72

44

ENROLLED

Budget Bill

An Act of the Legislature of West Virginia,
Regular Session, 1972

(Com. Sub. for Senate Bill No. 44—Originating in
the Committee on Finance)

[Passed March 12, 1972; in effect from passage.]

AN ACT making appropriations of public moneys out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS

1 **Section 1. General Policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-three.

1 **Sec. 2. Definitions.**—For the purpose of this act:

2 “Governor” shall mean the Governor of the State of West
3 Virginia;

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made;

6 The “fiscal year one thousand nine hundred seventy-
7 three” shall mean the period from July first, one thousand
8 nine hundred seventy-two through June thirtieth, one
9 thousand nine hundred seventy-three;

10 “From collections” shall mean that part of the total ap-
11 propriation which must be collected by the spending unit
12 to be available for expenditure. If the authorized amount
13 of collections is not collected, the total appropriation for
14 the spending unit shall be reduced automatically by the

15 amount of the deficiency in the collection. If the amount
 16 collected exceeds the amount designated "from collections"
 17 the excess shall be set aside in a special surplus fund and
 18 may be expended for the purpose of the spending unit as
 19 provided by Chapter 5-A, Article 2 of the Code of West
 20 Virginia.

1 **Sec. 3. Classification of Appropriations.**—An appro-
 2 priation for:

3 "Personal Services" shall be expended only for the pay-
 4 ment of salaries, wages, fees and other compensation for
 5 skill, work, or employment, except from the appropriations
 6 made to the spending units of State Government, there
 7 may be transferred upon approval of the Governor, to a
 8 special account an amount sufficient to match Federal
 9 Funds under any Federal Acts.

10 Unless otherwise specified, appropriations for personal
 11 services shall include salaries of heads of spending unit;

12 "Current Expenses" shall be expended only for operating
 13 cost other than personal services or capital outlay;

14 "Repairs and Alterations" shall include all expenditures
 15 for materials, supplies and labor used in repairing and
 16 altering buildings, grounds and equipment, other than per-
 17 sonal service;

18 "Equipment" shall be expended only for things which
 19 have an appreciable and calculable period of usefulness in
 20 excess of one year;

21 "Buildings" shall include construction and alteration of
 22 structures and the improvements of lands, sewer and water
 23 improvements, and shall include shelter, support, storage,
 24 protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands
 26 or interest in lands.

27 Appropriations otherwise classified shall be expended
 28 only where the distribution of expenditures for different
 29 purposes cannot well be determined in advance or it is
 30 necessary or desirable to permit the spending unit freedom
 31 to spend an appropriation for more than one of the above
 32 purposes.

1 **Sec. 4. Method of Expenditure.**—Money appropriated
 2 by this act, unless otherwise specifically directed, shall be
 3 appropriated and expended according to the provisions of
 4 Chapter 12, Article 3 of the Code of West Virginia, or ac-
 5 cording to any law detailing a procedure specifically limit-
 6 ing that article.

TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From
 2 the state fund, general revenue, there is hereby appro-
 3 priated conditionally upon the fulfillment of the provisions
 4 set forth in Chapter 5-A, Article 2 of the Code of West
 5 Virginia, the following amounts, as itemized, for expendi-
 6 ture during the fiscal year one thousand nine hundred
 7 seventy-three.

LEGISLATIVE

1—Senate

Acct. No. 101

	<i>Fiscal Year</i> 1971-72
1 Compensation and per diem of officers and	
2 attaches	\$ 95,000.00

	<i>Fiscal Year</i> 1972-73
1 Compensation of Members	\$ 151,900.00
2 Compensation and per diem of officers and	
3 attaches	300,000.00
4 Expenses of Members	113,500.00
5 Current Expenses and Contingent Fund	150,000.00
6 To pay cost of printing the 1972 edition of	
7 Blue Book	55,000.00

8 The distribution of which shall be made by
 9 the office of the Clerk of the Senate and
 10 shall include seventy-five copies for each
 11 member of the Legislature and two copies
 12 to each classified and approved High and
 13 Junior High school and one to each Ele-
 14 mentary school within the state.

15 The appropriations for the Senate for the
 16 fiscal year 1971-72 are to remain in full
 17 force and effect, and are hereby reappro-
 18 priated to June 30, 1973.

19 Any balances so reappropriated may be
 20 transferred and credited to the 1972-73 ac-
 21 counts.

22 Upon written request of the Clerk of the
 23 Senate the State Auditor shall transfer
 24 amounts between items of the total appro-
 25 priation in order to protect or increase the
 26 efficiency of service.

27 The Clerk of the Senate is authorized to draw
 28 his requisitions upon the Auditor, payable
 29 out of the contingent fund of the Senate for
 30 any bills for supplies and services that may
 31 have been incurred by the Senate and not
 32 included in the appropriation bill, and for
 33 supplies and services incurred after ad-
 34 journment, and for the necessary operation
 35 of the Senate offices, the requisition for
 36 same to be accompanied by the bills to be
 37 filed with the Auditor.

38 On and after the first day of July, one thou-
 39 sand nine hundred seventy-two, for duties
 40 imposed by law and by the Senate, the
 41 Clerk of the Senate shall be paid a
 42 monthly salary of twenty-five hundred
 43 dollars, payable from the amount appro-
 44 priated for compensation and per diem of
 45 officers and attaches.

2—House of Delegates

Acct. No. 102

		<i>Fiscal Year</i> 1971-72
1 Compensation and per diem of officers and		
2 employees	\$	95,000.00

Fiscal Year
1972-73

3 Compensation of Members	415,900.00
4 Compensation and per diem of officers and	
5 employees	220,000.00
6 Expenses of Members	276,000.00
7 Current Expenses and Contingent Fund	170,000.00
8 The appropriation for the House of Dele-	
9 gates for the fiscal year 1971-72 are to re-	
10 main in full force and effect, and are here-	
11 by reappropriated to June 30, 1973.	
12 Any balances so reappropriated my be trans-	
13 ferred and credited to the 1972-73 accounts.	
14 Upon the written request of the Clerk of the	
15 House of Delegates, the State Auditor shall	
16 transfer amounts between items of the total	
17 appropriation in order to protect or in-	
18 crease the efficiency of the service.	
19 The Clerk of the House of Delegates, with	
20 approval of the Speaker, is authorized to	
21 draw his requisitions upon the Auditor,	
22 payable out of the contingent fund of the	
23 House of Delegates, for any bills for sup-	
24 plies and services that may have been in-	
25 curred by the House of Delegates, and not	
26 included in the appropriation bill, for bills	
27 for services and supplies incurred in prep-	
28 aration for the opening of the session and	
29 after adjournment, and for the necessary	
30 operation of the House of Delegates' offices,	
31 the requisition for the same to be accom-	
32 panied by bills to be filed with the Auditor.	
33 For duties imposed by law and by the House	
34 of Delegates, including salary allowed by	
35 law as keeper of the rolls, the Clerk of the	
36 House of Delegates shall be paid a monthly	
37 salary as provided in House Resolution No.	
38 14, adopted January 21, 1972, payable from	

39 the contingent fund of the House of Dele-
 40 gates, and the fulltime employees of the
 41 Clerk's office shall be paid at the salaries
 42 provided in said resolution.

43 The Speaker of the House of Delegates, upon
 44 recommendation of the Chairman of the
 45 Finance Committee, shall have authority
 46 to employ such staff personnel during and
 47 between sessions of the Legislature as shall
 48 be needed, and the Clerk of the House is
 49 hereby authorized to draw requisitions
 50 upon the State Auditor, payable out of the
 51 appropriation for Contingent Expenses for
 52 such services.

3—*Joint Expenses*

Acct. No. 103

	<i>Fiscal Year</i> 1971-72
1 To pay the cost of Legislative Printing.....\$	70,000.00

	<i>Fiscal Year</i> 1972-73
1 To pay the cost of legislative printing.....\$	220,000.00
2 Commission on Interstate Cooperation.....	35,000.00
3 Joint Committee on Government and Finance	1,875,223.00
4 Other Legislative Committees.....	55,500.00

5 The appropriation for Joint Expenses for the
 6 fiscal year 1971-72, are to remain in full
 7 force and effect and are hereby reappro-
 8 priated to June 30, 1973.

9 Any balances so reappropriated may be
 10 transferred and credited to the 1972-73 ac-
 11 counts.

12 Upon written request of the Clerk of the Sen-
 13 ate and the Clerk of the House of Delegates
 14 the State Auditor shall transfer amounts
 15 between items of the total appropriation in
 16 order to protect or increase the efficiency of
 17 the service.

JUDICIAL

4—*Supreme Court of Appeals*

Acct. No. 110

1	Salaries of Judges	\$	175,000.00
2	Other Personal Services		249,648.00
3	Current Expenses		47,500.00
4	Equipment		5,000.00
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5	Total	\$	477,148.00

5—*Judicial Auditor's Office*

Acct. No. 111

1	Salaries of Judges	\$	856,000.00
2	Other Personal Services		174,400.00
3	Current Expenses		45,400.00
4	Judges Retirement System		375,000.00
5	Criminal Charges		600,000.00
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6	Total	\$	2,050,800.00

7 This appropriation shall be administered by
 8 the State Auditor who shall draw his requi-
 9 sition for warrants in payments of salaries
 10 in the form of payrolls, making deductions
 11 therefrom as required by law, for taxes and
 12 other items. The appropriation for Judges'
 13 Retirement System is to be transferred to
 14 the Judges' Retirement Fund, in accord-
 15 ance with the law relating thereto, upon
 16 requisition of the State Auditor.

6—*State Law Library*

Acct. No. 114

1	Personal Services	\$	67,147.00
2	Current Expenses		9,500.00
3	Equipment		45,000.00
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4	Total	\$	121,647.00

7—*Judicial Council*

Acct. No. 118

1	To pay expenses of the Members of the	
2	Council	\$ 12,000.00

EXECUTIVE

8—*Governor's Office*

Acct. No. 120

1	Salary of Governor	\$ 31,242.00
2	Other Personal Services	143,240.00
3	Current Expenses	60,000.00
4	Equipment	15,000.00
5	Publication of Governor's Papers and In-	
6	augural Expense	80,000.00
7	Total	\$ 329,482.00

9—*Governor's Office—Custodial Fund*

Acct. No. 123

1	Total	\$ 75,000.00
2	To be used for current general expenses, in-	
3	cluding compensation of employees, house-	
4	hold maintenance, cost of official functions,	
5	and any additional household expenses oc-	
6	casioned by such official functions.	

10—*Governor's Office—Civil Contingent Fund*

Acct. No. 124

1	Total	\$ 400,000.00
2	Of this appropriation there may be expended,	
3	at the discretion of the governor, an amount	
4	not to exceed \$1,000.00 as West Virginia's	
5	contribution to the Interstate Oil Compact	
6	Commission.	
7	Any unexpended balance remaining in this	
8	appropriation at the close of the fiscal year	
9	1971-72 is hereby reappropriated for ex-	
10	penditure during the fiscal year 1972-73.	

11—*Governor's Office—Federal-State Coordination*

Acct. No. 125

- 1 Total \$ 1,250,000.00
 2 Any unexpended balance remaining in this
 3 account at the close of the fiscal year 1971-
 4 72 is hereby reappropriated for expenditure
 5 during the fiscal year 1972-73.

12—*Governor's Office—Disaster Relief-Federal Matching*

Acct. No. 126

- 1 Total \$ 50,000.00
 2 To match and aid Federal Programs, and any
 3 part of this appropriation may be trans-
 4 ferred to any department for such purposes.

FISCAL

13—*Auditor's Office—General Administration*

Acct. No. 150

- 1 Salary of State Auditor \$ 21,237.00
 2 Other Personal Services 554,780.00
 3 Current Expenses 151,925.00
 4 Equipment 13,000.00
 5 Microfilm Program 10,000.00
 6 Total \$ 750,942.00

14—*Auditor's Office—Social Security*

Acct. No. 151

- 1 To match contributions of state employees for
 2 social security \$ 4,500,000.00
 3 The above appropriation is intended to cover
 4 the state's share of social security costs for
 5 those spending units operating from Gen-
 6 eral Revenue Fund. The State Department
 7 of Highways, Department of Motor Ve-
 8 hicles, Workmen's Compensation Commis-
 9 sion, Public Service Commission, and other

10 departments operating from Special Reve-
 11 nue Fund and/or Federal Funds shall pay
 12 their proportionate share of the social se-
 13 curity cost for their respective divisions.
 14 Any unexpended balance remaining in this
 15 appropriation at the close of the fiscal year
 16 1971-72 is hereby reappropriated for ex-
 17 penditure during the fiscal year 1972-73.

15—*Treasurer's Office*

Acct. No. 160

1	Salary of State Treasurer	\$	20,968.00
2	Other Personal Services		181,220.00
3	Current Expenses		44,468.00
4	Equipment		9,500.00
5	Board of Investments		2,500.00
6	Total	\$	258,656.00

16—*Sinking Fund Commission*

Acct. No. 170

1	Personal Services	\$	36,618.00
2	Current Expenses		3,300.00
3	Equipment		1,500.00
4	Total	\$	41,418.00

17—*State Tax Department*

Acct. No. 180

1	Personal Services	\$	2,369,100.00
2	Current Expenses		1,574,530.00
3	Equipment		46,000.00
4	Circuit Breaker Reimbursement		200,000.00
5	Total	\$	4,189,630.00

6 The above appropriation "Circuit Breaker
 7 Reimbursement" is to be used in accord-
 8 ance with Engrossed House Bill No. 751,
 9 1972 Regular Session of the Legislature.

18—*State Tax Department*
Property Appraisal

Acct. No. 185

1	Personal Services	\$ 700,000.00
2	Other Expenses	300,000.00
3	Reimbursement to Counties	80,000.00
4	Total	\$ 1,080,000.00
5	The above appropriation "Reimbursement to	
6	Counties" is to be used pursuant to the	
7	provisions of Engrossed House Bill No. 1048,	
8	1972 Regular Session of the Legislature.	
9	Any balance remaining in the "Property Ap-	
10	praisal Account" at the close of the fiscal	
11	year 1971-72 is hereby reappropriated for	
12	expenditure during the fiscal year 1972-73.	

19—*State Commissioner of Public Institutions*

Acct. No. 190

1	Salary of Commissioner	\$ 16,000.00
2	Salaries of Board Members—Board of Pro-	
3	bation and Parole	36,000.00
4	Other Personal Services	484,900.00
5	Current Expenses	135,900.00
6	Equipment	4,500.00
7	Total	\$ 677,300.00

20—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services	\$ 925,550.00
2	Current Expenses	513,360.00
3	Repairs and Alterations	68,460.00
4	Equipment	19,530.00
5	Postage	290,000.00
6	Records Management	49,000.00
7	Office of State Emergency Planning	25,000.00
8	State Agency Surplus Property	53,000.00
9	Transportation Division—Vehicles	100,000.00

10 Major Building Repairs	200,000.00
11 Fire Service Fee	75,000.00
12 Total	\$ 2,318,900.00

13 The Workmen's Compensation Commission,
 14 Department of Welfare, Public Service
 15 Commission, Department of Natural Re-
 16 sources, Department of Motor Vehicles,
 17 State Department of Highways, State
 18 Health Department and State Tax Depart-
 19 ment—Income Tax Division shall reim-
 20 burse the Postage appropriation of the De-
 21 partment of Finance and Administration
 22 monthly for all meter service. Any spend-
 23 ing unit operating from Special Revenue
 24 or receiving reimbursement for postage
 25 costs from the Federal Government shall
 26 refund to the Postage account of the De-
 27 partment of Finance and Administration
 28 such amounts. Should this appropriation for
 29 Postage be insufficient to meet the mailing
 30 requirements of the State spending units as
 31 set out above, any excess postage meter
 32 service requirements shall be a proper
 33 charge against the units, and each spending
 34 unit shall refund to the Postage appropria-
 35 tion of the Department of Finance and Ad-
 36 ministration any amounts required for that
 37 Department for postage in excess of this
 38 appropriation.

39 Any unexpended balance remaining in the
 40 "Postage Account" at the close of the fiscal
 41 year 1971-72 is hereby reappropriated for
 42 expenditure during the fiscal year 1972-73.

43 Any unexpended balance remaining in
 44 "Major Building Repairs", at the close of
 45 the fiscal year 1971-72 is hereby reappropri-
 46 ated for expenditure during the fiscal year
 47 1972-73. Major Building Repairs to include

48 maintenance and repairs to Governor's
49 Mansion.

50 State Department of Highways, shall reim-
51 burse the appropriation of the Department
52 of Finance and Administration monthly for
53 all actual expenses incurred pursuant to
54 the provisions of Chapter 17, Article 2-A,
55 Section 13 of the Code of West Virginia.

56 There also is appropriated for the State
57 Agency for Surplus Property all sums
58 of money collected by that agency from
59 the sale of surplus state property which has
60 been declared expendable by the director
61 of the Purchasing Division, and a special
62 account created for expenditure for the pur-
63 chase of operating equipment.

21—State Board of Insurance

Acct. No. 225

1 Personal Services	\$ 19,920.00
2 Current Expenses	8,900.00
3 Equipment	600.00
4 Self-Insurance Fund	100,000.00
5 Combined Insurance Premiums	1,100,000.00
6 Total	\$ 1,229,420.00

7 The above appropriation on line 5 is for the
8 purpose of paying premiums for fire, auto-
9 mobile and bonds for the various state
10 agencies. Should this appropriation be in-
11 sufficient to meet the premium require-
12 ments of the state spending units, any
13 excess premium requirements shall be a
14 proper charge against the units and each
15 spending unit shall reimburse to the Board
16 of Insurance any amounts required for
17 that department for premiums in excess
18 of this appropriation.

19 Any unexpended balance remaining in the
20 appropriation for "Self-Insurance Fund"

21 at the close of the fiscal year 1971-72 is
 22 hereby reappropriated for expenditure dur-
 23 ing the fiscal year 1972-73.

24 Any or all of the funds appropriated for "Self-
 25 Insurance Fund" may be transferred to
 26 a special account for disbursement for pay-
 27 ment of premiums.

LEGAL

22—Attorney General

Acct. No. 240

1	Salary of Attorney General	\$	21,505.00
2	Other Personal Services		644,280.00
3	Current Expenses		64,750.00
4	Equipment		14,500.00
5	To protect the resources or tax structure of		
6	the State in controversies or legal proceed-		
7	ings affecting same		3,250.00
8	Total	\$	748,285.00
9	When legal counsel or secretarial help is ap-		
10	pointed by the Attorney General, for any		
11	state spending unit, this account shall be		
12	reimbursed from such unit's appropriated		
13	account in an amount agreed upon by the		
14	Attorney General and the proper authority		
15	of said spending unit.		

23—Commission on Uniform State Laws

Acct. No. 245

1	Total	\$	5,000.00
2	To pay expenses of members of the Com-		
3	mission on Uniform State Laws.		

INCORPORATING AND RECORDING

24—Secretary of State

Acct. No. 250

1	Salary of Secretary of State	\$	20,699.00
2	Other Personal Services		111,740.00

3	Current Expenses	40,015.00
4	Equipment	5,107.00
5	Produce and Distribute Training Film	25,400.00
6	Total	\$ 202,961.00

EDUCATIONAL

25—State Department of Education

Acct. No. 277

1	Teacher Education Program	\$ 125,000.00
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26—State Board of Education

Acct. No. 278

1	Early Childhood Demonstration	\$ 350,000.00
2	Early Childhood Ed. (Public Kindergarten)	3,500,000.00
3	Total	\$ 3,850,000.00

27—West Virginia Board of Regents (Control)

Acct. No. 279

1	Personal Services	\$51,744,263.00
2	Current Expenses	6,916,652.00
3	Repairs and Alterations	2,089,767.00
4	Equipment	3,384,798.00
5	Oak Wilt Research	10,000.00
6	Veterinary Tuition	66,900.00
7	Educational T.V.	611,463.00
8	Bureau for Coal Research	310,000.00
9	Forestry Products	93,500.00
10	Regional Research Institute	83,000.00
11	Intensive Agriculture-Demonstration Trial	26,000.00
12	Individual Accreditation	300,000.00
13	New Programs	350,000.00
14	Center of Economic Action	47,500.00
15	Community and Development Research	22,000.00
16	Unclassified	100,000.00
17	Title I—Matching Funds	130,000.00
18	Awareness Program	50,000.00

19	Scholarship Program	425,000.00
20	Facilities and Scholarship Administration	47,630.00
21	Total	\$ 66,808,473.00

28—West Virginia Board of Regents

Acct. No. 280

1	Personal Services	\$ 252,694.00
2	Current Expenses	87,800.00
3	Equipment	4,000.00
4	Total	\$ 344,494.00

29—West Virginia University—Medical School

Acct. No. 285

1	Personal Services	\$ 3,786,825.00
2	Current Expenses	1,299,955.00
3	Repairs and Alterations	214,775.00
4	Equipment	350,420.00
5	Intern and Residency Support Programs	
6	for Community Hospitals	300,000.00
7	Total	\$ 5,951,975.00
8	To be transferred to the West Virginia Uni-	
9	versity—Medical School Fund upon the	
10	requisition of the Governor.	

30—Department of Education

Acct. No. 286

1	Personal Services	\$ 680,320.00
2	Current Expenses	191,700.00
3	Equipment	9,350.00
4	National Defense Education Act	355,554.00
5	Statewide Testing Program	176,000.00
6	Safety Education—Aid to Counties	135,000.00
7	State Aid to Children's Home	25,000.00
8	Comprehensive Education Program	1,000,000.00
9	Total	\$ 2,572,924.00

10 The above appropriation includes the State
 11 Board of Education and their executive
 12 offices.

13 Any part or all of the appropriation for
 14 "National Defense Education Act" may be
 15 transferred to a Special Revenue Fund for
 16 the purpose of matching Federal Funds for
 17 this program.

31—*State Department of Education—School Lunch Program*

Acct. No. 287

1	Personal Services	\$	98,100.00
2	Current Expenses		19,510.00
3	Aid to Counties—Includes hot lunches and		
4	canning for hot lunches		650,000.00
5	Total	\$	767,610.00

32—*State Board of Education—Vocational Division*

Acct. No. 289

1	Personal Services	\$	126,945.00
2	Current Expenses		68,900.00
3	Equipment		2,050.00
4	Vocational Aid		378,335.00
5	Adult Basic Education		250,000.00
6	Total	\$	826,230.00

33—*Educational Broadcasting Authority*

Acct. No. 291

1	Personal Services	\$	42,040.00
2	Current Expenses		29,020.00
3	Equipment		2,000.00
4	Regional ETV		1,135,192.00
5	Total	\$	1,208,252.00

6 For participation in the construction and
 7 operation of Regional ETV stations by Mar-
 8 shall University, Concord College, Bluefield

9 State College, West Virginia Institute of
 10 Technology and West Virginia State Col-
 11 lege and may be transferred to Special
 12 Revenue accounts for matching County
 13 and/or Federal Funds.

34—*State Board of Education—Vocational Division*

Acct. No. 293

1 To implement Vocational Education Act of
 2 1963 P.L. 88-210\$ 2,250,000.00
 3 The above appropriation includes \$100,000.00
 4 for Manpower Training.

35—*State Board of Education—Vocational Division*

Acct. No. 294

1 Total\$ 150,000.00
 2 Any unexpended balance remaining in the
 3 appropriation "Aid to Counties" at the
 4 close of the fiscal year 1971-72 is hereby re-
 5 appropriated for expenditure during the
 6 fiscal year 1972-73.

36—*State Department of Education—State Aid to Schools*

Acct. No. 295

1 State Aid to Schools\$156,346,378.00

37—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

1	Personal Services	\$ 47,645.00
2	Current Expenses	16,240.00
3	Out-of-State Instruction	100,000.00
4	Aid to Counties	2,000,000.00
5	Total	\$ 2,163,885.00

6 The appropriation for "Out-of-State Instruc-
 7 tion" may be expended to provide instruc-
 8 tion, care and maintenance for educable
 9 persons who have multiple handicaps and
 10 for whom the state provides no facilities.

38—Teachers Retirement Board

Acct. No. 298

1	Benefit Fund—Payments to Retired		
2	Teachers	\$ 18,802,000.00	*14,562.00 ⁰⁰ aam.j.
3	Employers' Accumulation Fund—To match		
4	contributions of members	6,025,000.00	*3,525.00 ⁰⁰ aam.j.
5	Expense Fund	35,000.00	*35,000.00 ⁰⁰ aam.j.
6	Total	\$ 25,862,100.00	*18,062.00 ⁰⁰ aam.j.

39—West Virginia Schools for the Deaf and the Blind

Acct. No. 333

1	Personal Services	\$ 1,282,342.00
2	Current Expenses	237,139.00
3	Repairs and Alterations	63,850.00
4	Equipment	54,800.00
5	Environmental Replacement (Heating Con-	
6	version)	175,000.00
7	Total	\$ 1,813,131.00
8	Any unexpended balance remaining in the	
9	appropriation "Intermediate Classroom	
10	Dormitory Unit" at the close of the fiscal	
11	year 1971-72 is hereby reappropriated for	
12	expenditure during the fiscal year 1972-73.	

40—State FFA-FHA Camp and Conference Center

Acct. No. 336

1	Personal Services	\$ 60,570.00
2	Current Expenses	10,000.00
3	Repairs and Alterations	14,950.00
4	Equipment	18,100.00
5	Total	\$ 103,620.00

41—Department of Archives and History

Acct. No. 340

1	Personal Services	\$ 89,275.00
2	Current Expenses	21,900.00

3	Equipment	22,600.00
4	Total	\$ 133,775.00

42—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 155,640.00
2	Current Expenses	5,145.00
3	Equipment	5,000.00
4	Books and Periodicals	31,480.00
5	To Match Federal Funds	410,000.00
6	Library Matching Fund	250,000.00
7	Total	\$ 857,265.00
8	Any unexpended balance remaining in the	
9	appropriation "Library Matching Fund" at	
10	the close of the fiscal year 1971-72 is hereby	
11	reappropriated for expenditure during the	
12	fiscal year 1972-73.	

CHARITIES AND CORRECTION

43—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$ 695,720.00
2	Current Expenses	234,800.00
3	Repairs and Alterations	59,150.00
4	Equipment	30,160.00
5	Total	\$ 1,019,830.00

44—*Forestry Camp for Boys No. 1 (Davis)*

Acct. No. 371

1	Personal Services	\$ 158,473.00
2	Current Expenses	99,050.00
3	Repairs and Alterations	15,300.00
4	Equipment	21,300.00
5	Total	\$ 294,123.00

45—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$ 293,420.00
2	Current Expenses	108,500.00
3	Repairs and Alterations	29,100.00
4	Equipment	26,100.00
5	Vocational Training	5,000.00
6	Total	\$ 462,120.00

46—*West Virginia Forestry Camp No. 2 (Leckie)*

Acct. No. 373

1	Personal Services	\$ 156,076.00
2	Current Expenses	108,465.00
3	Repairs and Alterations	15,225.00
4	Equipment	22,050.00
5	Total	\$ 301,816.00

47—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services	\$ 79,974.00
2	Current Expenses	43,715.00
3	Repairs and Alterations	9,000.00
4	Equipment	7,500.00
5	Total	\$ 140,189.00

48—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 1,306,185.00
2	Current Expenses	576,030.00
3	Repairs and Alterations	71,650.00
4	Equipment	40,100.00
5	Repairs to Roof and Replacement of Windows	
6	and Sash (Security Windows)	158,700.00

7	Replacement of Sanitary System (Sewers)	
8	and Construction of Boiler Plant	419,875.00

9	Total	\$ 2,572,540.00
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10 Any or all of the accounts "Repairs to Roof
 11 and Replacement of Windows and Sash
 12 (Security Windows)"; "Replacement of
 13 Sanitary System (Sewers) and Construc-
 14 tion of Boiler Plant" may be used to match
 15 and aid Federal Funds.

49—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$ 723,512.00
2	Current Expenses	225,750.00
3	Repairs and Alterations	36,750.00
4	Equipment	19,000.00

5	Total	\$ 1,005,012.00
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50—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services	\$ 84,815.00
2	Current Expenses	51,180.00
3	Repairs and Alterations	14,000.00
4	Equipment	14,600.00

5	Total	\$ 164,595.00
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51—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services	\$ 451,570.00
2	Current Expenses	199,610.00
3	Repairs and Alterations	33,700.00
4	Equipment	40,150.00

5	Total	\$ 725,030.00
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HEALTH AND WELFARE

52—*State Health Department*

Acct. No. 400

1	Personal Services	\$ 900,600.00
2	Current Expenses	137,695.00
3	Equipment	22,515.00
4	Emergency Medical Services	35,000.00
5	Cancer Control and Treatment	200,000.00
6	Local Health Services	1,000,000.00
7	Dental Clinics	114,000.00
8	Heart Disease Control	125,000.00
9	Maternal and Child Healthmobile Medical	
10	Examination Clinic	225,000.00
11	Home Health Services	40,000.00
12	Mobile Chest X-Ray & Diagnostic Services	
13	for Tuberculosis Control	80,000.00
14	Hospital and Medical Facilities Construction	
15	Program	17,500.00
16	Special Project for Eradication of Tubercu-	
17	losis	245,000.00
18	Environmental Health Services	123,335.00
19	Nursing Home Inspection Unit	76,000.00
20	Biologicals for Immunization and Veneral	
21	Disease	51,000.00
22	Total	\$ 3,392,645.00

52-a—*Commission on Post Mortem Examination*

Acct. No. 401

1	Total	\$ 125,000.00
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53—*Department of Veterans Affairs*

Acct. No. 403

1	In aid of Veterans Day Patriotic Exercises	\$ 3,000.00
2	To be expended subject to the approval of the	
3	Department of Veterans Affairs upon pres-	

4 entation of satisfactory plans by the Graf-
 5 ton G.A.R. Post, American Legion, Vet-
 6 erans of Foreign Wars and Sons of
 7 Veterans.

54—*Department of Veterans Affairs*

Acct. No. 404

1	Personal Services	\$ 269,270.00
2	Current Expenses	70,800.00
3	Equipment	5,100.00
4	To provide Educational Opportunities for	
5	Children of War Veterans as provided by	
6	Chapter thirty-nine, Acts of the Legisla-	
7	ture, one thousand nine hundred and forty-	
8	three	20,000.00
9	Total	\$ 365,170.00
10	Any unexpended balance remaining in the	
11	appropriation "To Provide Educational Op-	
12	portunities for Children of War Veterans"	
13	at the close of the fiscal year 1971-72 is	
14	hereby reappropriated for expenditure dur-	
15	ing the fiscal year 1972-73.	

55—*Department of Welfare*

Acct. No. 405

1	Personal Services	\$ 3,837,520.00
2	Current Expenses	2,099,840.00
3	Equipment	42,515.00
4	Public Assistance Grants (Classified Aid)	16,300,000.00
5	Child Welfare Services	3,562,000.00
6	Emergency Assistance Program	1,350,000.00
7	Social Security Matching Fund	281,685.00
8	Total	\$ 27,473,560.00

56—*State Commission on Aging*

Acct. No. 406

1	Personal Services	\$ 40,730.00
2	Current Expenses	2,970.00
3	Programs for Elderly	88,000.00
4	Total	\$ 131,700.00

57—*Department of Welfare—Food Stamp and
Government Donated Food*

Acct. No. 407

1	Personal Services	\$ 1,148,065.00
2	Current Expenses	556,005.00
3	Equipment	57,145.00
4	Total	\$ 1,761,215.00

58—*Department of Welfare—Medical Programs*

Acct. No. 408

1	Personal Services	\$ 1,063,648.00
2	Current Expenses	270,355.00
3	Equipment	10,667.00
4	Direct Aid (Medical)	9,820,000.00
5	Total	\$ 11,164,670.00

59—*Department of Mental Health*

Acct. No. 410

1	Personal Services	\$ 802,650.00
2	Current Expenses	217,610.00
2	Equipment	14,800.00
4	Research and Training	30,000.00
5	Civil Service Costs	68,100.00
6	Division of Health Education	18,500.00
7	Community Mental Retardation Program	320,000.00
8	Alcohol and Drug Abuse Program	350,000.00
9	Community Mental Health Programs	752,412.00
10	Roney's Point Branch Hospital	200,000.00
11	Total	\$ 2,774,072.00

12 Any unexpended balance remaining in the
 13 account "Mental Health Center—Prince-
 14 ton" at the close of the fiscal year 1971-72
 15 is hereby reappropriated for expenditure
 16 during fiscal year 1972-73.

60—*Commission On Mental Retardation*

Acct. No. 411

1 Total.....\$ 32,000.00

61—*Guthrie Center*

Acct. No. 418

1	Personal Services	\$	451,895.00
2	Current Expenses		174,407.00
3	Repairs and Alterations		60,400.00
4	Equipment		51,500.00
5	Total.....	\$	738,202.00

62—*Colin Anderson Center*

Acct. No. 419

1	Personal Services	\$	2,200,500.00
2	Current Expenses		385,000.00
3	Repairs and Alterations		72,790.00
4	Equipment		99,500.00
5	Total.....	\$	2,757,790.00
6	Any unexpended balance remaining in the		
7	appropriation "Capital Outlay Improve-		
8	ment" at the close of fiscal year 1971-72 is		
9	hereby reappropriated for expenditure		
10	during the fiscal year 1972-73.		

63—*Weston State Hospital*

Acct. No. 420

1	Personal Services	\$	3,820,850.00
2	Current Expenses		1,191,200.00
3	Repairs and Alterations		120,750.00

4	Equipment	105,000.00
5	Psychiatric Training Center for Student	
6	Nurses	310,000.00
7	Total	\$ 5,547,800.00

64—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$ 1,947,160.00
2	Current Expenses	645,000.00
3	Repairs and Alterations	75,000.00
4	Equipment	75,000.00
5	Total	\$ 2,742,160.00

65—*Huntington State Hospital*

Acct. No. 422

1	Personal Services	\$ 2,537,350.00
2	Current Expenses	843,580.00
3	Repairs and Alterations	139,625.00
4	Equipment	78,500.00
5	Student Nurse Affiliation Program	51,000.00
6	Total	\$ 3,650,055.00

66—*Lakin State Hospital*

Acct. No. 423

1	Personal Services	\$ 1,198,920.00
2	Current Expenses	341,250.00
3	Repairs and Alterations	102,000.00
4	Equipment	59,100.00
5	Total	\$ 1,701,270.00

6 Any unexpended balance remaining in the
7 appropriation "Renovate Classroom Build-
8 ing, Construct Ward Building", at the close
9 of the fiscal year 1971-72 is hereby reappro-
10 priated for expenditure during the fiscal
11 year 1972-73.

67—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services	\$ 627,700.00
2	Current Expenses	189,000.00
3	Repairs and Alterations	47,250.00
4	Equipment	18,050.00
		<hr/>
5	Total	\$ 882,000.00

68—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services	\$ 416,530.00
2	Current Expenses	145,440.00
3	Repairs and Alterations	24,700.00
4	Equipment	16,000.00
		<hr/>
5	Total	\$ 602,670.00

69—*Welch Emergency Hospital*

Acct. No. 426

1	Personal Services	\$ 602,900.00
2	Current Expenses	220,500.00
3	Repairs and Alterations	52,800.00
4	Equipment	60,300.00
		<hr/>
5	Total	\$ 936,500.00

70—*Hopemont State Hospital*

Acct. No. 430

1	Personal Services	\$ 1,751,260.00
2	Current Expenses	353,500.00
3	Repairs and Alterations	41,200.00
4	Equipment	26,000.00
		<hr/>
5	Total	\$ 2,171,960.00

71—*Pinecrest State Hospital*

Acct. No. 431

1	Personal Services	\$ 1,456,965.00
2	Current Expenses	493,500.00

3	Repairs and Alterations	73,400.00
4	Equipment	26,300.00
5	Total	\$ 2,050,165.00

72—Denmar State Hospital

Acct. No. 432

1	Personal Services	\$ 1,167,190.00
2	Current Expenses	317,000.00
3	Repairs and Alterations	48,200.00
4	Equipment	103,300.00
5	Total	\$ 1,635,690.00

73—State Board of Education—Rehabilitation Division

Acct. No. 440

1	Personal Services	\$ 696,202.00
2	Current Expenses	167,075.00
3	Rehabilitation Center	674,911.00
4	Case Services	1,283,080.00
5	Supervisory Services for Vending Stand Pro-	
6	gram for the Blind	54,291.00
7	Training and Special Projects	89,206.00
8	Social Security Matching Fund	55,000.00
9	Total	\$ 3,019,765.00

BUSINESS AND INDUSTRIAL RELATIONS

*74—Bureau of Labor and Department of
Weights and Measures*

Acct. No. 450

1	Personal Services	\$ 597,480.00
2	Current Expenses	195,975.00
3	Equipment	32,350.00
4	Total	\$ 825,805.00

75—*West Virginia Labor Management Relations Board*

Acct. No. 452

1	Total	38,000.00
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76—*Department of Mines*

Acct. No. 460

1	Personal Services	\$ 1,570,180.00
2	Current Expenses	257,517.00
3	Equipment	53,000.00
4	Total	\$ 1,880,697.00

77—*Department of Commerce*

Acct. No. 465

1	Personal Services	\$ 403,530.00
2	Current Expenses	832,000.00
3	Equipment	5,000.00
4	Mt. State Forest Festival	25,000.00
5	Alpine Festival	3,000.00
6	West Virginia Historical Drama Association ..	35,000.00
7	Calhoun County Wood Festival	2,500.00
8	Arts and Humanities Fund	150,000.00
9	New Martinsville Regatta	2,500.00
10	Braxton County Regatta	4,000.00
11	Independence Hall Wheeling, West Virginia	125,000.00
12	White Water Weekend	2,000.00
13	Industrial Development Loan Fund	500,000.00
14	Oil and Gas Festival	2,500.00
15	National Youth Science Camp	80,000.00
16	West Virginia Water Festival	15,000.00
17	Cherry River Navy	2,000.00
18	Mothers Day Founders Festival	2,000.00
19	Total	\$ 2,191,030.00
20	The above appropriations, Mountain State	
21	Forest Festival, Alpine Festival, White	
22	Water Weekend, Oil and Gas Festival, West	

23 Virginia Water Festival, Calhoun County
 24 Wood Festival, New Martinsville Regatta,
 25 Braxton County Regatta, West Virginia
 26 Historical Drama Association, Cherry River
 27 Navy, and the Mothers Day Founders Fes-
 28 tival shall be expended only upon author-
 29 ization of the Commerce Commissioner and
 30 in accordance with the provisions of Chap-
 31 ter 5-A, of the Code of West Virginia.

32 All Federal moneys received as reimburse-
 33 ments to the Department of Commerce, for
 34 moneys expended from the General Rev-
 35 enue fund for Arts and Humanities are
 36 hereby reappropriated for the purposes as
 37 originally made, including Personal Serv-
 38 ices, Current Expenses and Equipment.

39 Any unexpended balance remaining in the
 40 appropriation "Independence Hall, Wheel-
 41 ing, West Virginia" at the close of the fiscal
 42 year 1971-72 is hereby reappropriated for
 43 expenditure during the fiscal year 1972-73.

44 Any unexpended balance remaining in the
 45 account "National Youth Science Camp"
 46 at the close of the fiscal year 1971-72 is
 47 hereby reappropriated for expenditure dur-
 48 ing the fiscal year 1972-73.

78—*Ohio River Basin Commission*

Acct. No. 469

1	Total	\$	20,500.00
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79—*State Commission on Manpower, Technology
and Training*

Acct. No. 470

1	Personal Services	\$	23,165.00
2	Current Expenses		7,200.00
3	Equipment		600.00
4	Total	\$	30,965.00

79-a—*Interstate Mining Compact*

Acct. No. 471

1	Total.....	\$ 10,000.00
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80—*Council of State Governments*

Acct. No. 472

1	Total.....	\$ 21,900.00
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81—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1	West Virginia's contribution to Potomac	
2	River Basin Interstate Commission	\$ 12,450.00

82—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1	West Virginia's contribution to the Ohio	
2	River Valley Water Sanitation Commis-	
3	sion	\$ 23,657.00

83—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's contribution to Southern	
2	Regional Education Board	\$ 75,000.00
3	To be expended upon requisition of the	
4	Governor.	

84—*West Virginia Air Pollution Commission*

Acct. No. 476

1	Personal Services	\$ 314,055.00
2	Current Expenses	89,635.00
3	Equipment	18,750.00
4	Total.....	\$ 422,440.00

85—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate	
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2 Education Compact\$ 9,500.00

86—*Antiquities Commission*

Acct. No. 478

1 Personal Services\$ 15,915.00
 2 Current Expenses 6,300.00
 3 Equipment 1,500.00
 4 Total\$ 23,715.00

87—*Department of Banking*

Acct. No. 480

1 Personal Services\$ 162,000.00
 2 Current Expenses 62,600.00
 3 Equipment 2,600.00
 4 Total\$ 227,200.00

88—*West Virginia State Aeronautics Commission*

Acct. No. 485

1 Personal Services\$ 28,407.00
 2 Current Expenses 19,210.00
 3 Equipment 1,600.00
 4 Aerial Markers 1,200.00
 5 Civil Air Patrol Expenses 12,000.00
 6 Total\$ 62,417.00
 7 Any unexpended balance remaining in the
 8 appropriation "Airport Matching Fund" at
 9 the close of the fiscal year 1971-72 is hereby
 10 reappropriated for expenditure during fis-
 11 cal year 1972-73.

89—*West Virginia Non-Intoxicating Beer Commissioner*

Acct. No. 490

1 Personal Services\$ 154,490.00
 2 Current Expenses 67,280.00
 3 Equipment 3,000.00
 4 Total\$ 224,770.00

90—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$	278,260.00
2	Current Expenses		37,980.00
3	Equipment		2,500.00
4	Total	\$	318,740.00

AGRICULTURE

91—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$	20,699.00
2	Other Personal Services		876,060.00
3	Current Expenses		331,985.00
4	Equipment		30,000.00

5	Total	\$	1,258,744.00
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6 Out of the above funds a sum may be used to
 7 match Federal Funds for the eradication
 8 and control of pest and plant diseases.

92—*Department of Agriculture—Soil Conservation
Committee*

Acct. No. 512

1	Personal Services	\$	127,410.00
2	Current Expenses		45,150.00
3	Watershed Program		100,000.00

4	Total	\$	272,560.00
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5 Any unexpended balance remaining in the
 6 Watershed Program at the end of the fiscal
 7 year 1971-72 is hereby reappropriated for
 8 expenditure during fiscal year 1972-73.

93—*Department of Agriculture—Division of Rural Resources*

Acct. No. 513

1	Matching Fund	\$	360,000.00
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2 Any part or all of this appropriation may be
 3 transferred to Special Revenue Fund for
 4 the purpose of matching Federal Funds for
 5 the above named program.

94—*Department of Agriculture—Meat Inspection*

Acct. No. 514

1	Unclassified	\$ 276,000.00
2	Any part or all of this appropriation may be	
3	transferred to Special Revenue Fund for	
4	the purpose of matching Federal Funds for	
5	the above named program.	
6	Any unexpended balance remaining in the	
7	appropriation "Meat Inspection" at the	
8	close of the fiscal year 1971-72 is hereby	
9	reappropriated for expenditure during the	
10	fiscal year 1972-73.	

95—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1	West Virginia State Fair	\$ 30,000.00
2	Agricultural Awards	45,000.00
3	Walnut Festival	3,500.00
4	Apple Festival	1,500.00
5	Marshall Fair	2,500.00
6	Strawberry Festival	3,500.00
7	Town and Country Days	2,500.00
8	Buckwheat Festival	1,000.00
9	Potato Festival	1,500.00
10	Agricultural Exposition	5,000.00
11	Webster County Logging Festival	2,000.00
12	Paden City Labor Day Festival	2,000.00
13	Jackson County Junior Fair	1,500.00
14	Mason County Fair	3,500.00
15	Tyler County Fair	1,250.00
16	Total	\$ 106,250.00

CONSERVATION AND DEVELOPMENT

96—*Geological and Economic Survey Commission*

Acct. No. 520

1	Personal Services	\$ 295,705.00
2	Current Expenses	115,932.00
3	Repairs and Alterations	6,000.00
4	Equipment	51,100.00
5	Cooperative Mapping and Water Studies Pro-	
6	gram	150,000.00
7	Total	\$ 618,737.00
8	Of the above appropriation for "Cooperative	
9	Mapping and Water Studies Program", the	
10	sum of \$65,000.00 may be used to cooperate	
11	with the United States Geological Survey	
12	in Ground Water Resources Study.	

97—*Department of Natural Resources*

Acct. No. 565

1	Personal Services	\$ 2,747,645.00
2	Current Expenses	737,950.00
3	Repairs and Alterations	285,000.00
4	Equipment	280,000.00
5	Subsistence for Conservation Officers	210,500.00
6	Debt Service	675,000.00
7	Grave Creek Mound Park	150,000.00
8	Clark-McNary Fire Prevention	400,000.00
9	A.R.A.-E.D.A. Park Programs	100,840.00
10	Water Resources Board	12,840.00
11	U.S. Geological Survey	42,500.00
12	Rabies Control	31,500.00
13	NYC Program	30,000.00
14	Work Incentive Program	254,000.00
15	French Creek Game Farm	41,180.00
16	Berkeley Springs State Park	101,280.00
17	Reclamation Board of Review	15,000.00
18	Repairs, Replacement of Equipment and Fur-	
19	nishings at State Parks and State Forests....	400,000.00
20	Land Purchase and Development of Sand-	
21	stone Falls	75,000.00

22	Purchase of Land at Pipestem State Park.....	25,000.00
23	Land Purchase and Upgrading Facilities at	
24	Laural Lake	132,500.00
25	Coal Refuse Disposal Control Act	200,000.00

26	Total	\$ 6,947,735.00
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27 Out of the above appropriation for "Subsist-
 28 ence for Conservation Officers", subsistence
 29 shall be paid at the rate of five dollars per
 30 calendar day to the chief conservation offi-
 31 cer and each full-time uniformed conserva-
 32 tion officer, under his direct supervision
 33 whose primary duties and responsibilities
 34 are law enforcement.

35 Any or all funds appropriated for "Clarke-
 36 McNary Fire Prevention" may be trans-
 37 ferred to special fund to match and aid
 38 Federal Funds.

39 Any unexpended balance remaining in the
 40 appropriations "Capital Improvements,
 41 State Parks," "Cacapon State Park Golf
 42 Course," and "Grave Creek Mound Park"
 43 at the close of the fiscal year 1971-72 is
 44 hereby reappropriated for expenditure
 45 during the fiscal year 1972-73.

46 Any or all of the appropriation "Capital
 47 Improvements, State Parks" may be used
 48 to match and aid Federal Funds.

98—Public Land Corporation

Acct. No. 566

1	Total	\$ 50,000.00
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PROTECTION

99—Department of Public Safety

Acct. No. 570

1	Personal Services	\$ 4,788,960.00
2	Current Expenses	2,200,000.00

3	Repairs and Alterations	140,000.00
4	Equipment	850,000.00
5	Emergency Fund	10,000.00
6	Total.....	\$ 7,988,960.00

100—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services	\$ 108,799.00
2	Current Expenses	206,495.00
3	Repairs and Alterations	24,400.00
4	Equipment	6,310.00
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances...	94,700.00
7	Property Maintenance	206,000.00
8	State Armory Board	1,005,852.00
9	Total.....	\$ 1,652,556.00

101—*Department of Civil and Defense Mobilization*

Acct. No. 581

1	Personal Services	\$ 46,615.00
2	Current Expenses	12,960.00
3	Repairs and Alterations	500.00
4	Equipment	700.00
5	Total.....	\$ 60,775.00

102—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1	To pay the per diem of members and other	
2	general expenses	\$ 6,000.00
3	From Collections	6,000.00

103—*State Board of Professional Foresters*

Acct. No. 586

1	To pay the per diem of members and other	
2	general expenses	\$ 700.00
3	From Collections	700.00

104—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1 To pay the per diem of members and other		
2 general expenses	\$	33,000.00
3 From Collections		33,000.00

105—*State Board of Chiropractic Examiners*

Acct. No. 588

1 To pay the per diem of members and other		
2 general expenses	\$	700.00
3 From Collections		700.00

106—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other		
2 general expenses	\$	35,000.00
3 From Collections		35,000.00

107—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other		
2 general expenses	\$	2,356.00
3 From Collections		2,356.00

108—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other		
2 general expenses	\$	25,000.00
3 From Collections		25,000.00

109—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other		
2 general expenses	\$	37,000.00
3 From Collections		37,000.00

110—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other		
2 general expenses	\$	9,000.00
3 From Collections		9,000.00

111—*State Veterinary Board*

Acct. No. 596

1 To pay the per diem of members and other		
2 general expenses	\$	1,000.00
3 From Collections		1,000.00

112—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of members and other		
2 general expenses	\$	3,900.00

113—*Human Rights Commission*

Acct. No. 598

1 Personal Services	\$	131,595.00
2 Current Expenses		65,280.00
3 Equipment		3,125.00
4 Total	\$	200,000.00

114—*West Virginia State Board of Sanitarians*

Acct. No. 599

1 To pay the per diem of members and other		
2 general expenses	\$	800.00
3 From Collections		800.00

115—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1 Employers Accumulation Fund	\$	3,550,000.00 ^{\$2,695,000.00 a.d.m.}
2 Expense Fund		25,000.00 ^{\$25,000.00 a.d.m.}
3 Total	\$	3,575,000.00 ^{\$2,720,000.00 a.d.m.}

4 The above appropriation is intended to cover
 5 the state's share of the West Virginia Pub-
 6 lic Employee's Retirement cost in accord-
 7 ance with Chapter 5, Article 10 of the Code
 8 of West Virginia for those departments
 9 operating from General Revenue Fund.
 10 The State Department of Highways, De-
 11 partment of Motor Vehicles, State Tax De-
 12 partment—Gasoline Tax Division, Work-
 13 men's Compensation Commission, Public
 14 Service Commission, and other depart-
 15 ments operating from Special Revenue
 16 Funds and/or Federal Funds shall pay
 17 their proportionate share of the retirement
 18 costs for their respective divisions. When
 19 specific appropriations are not made such
 20 payments may be made from the balances
 21 in the various Special Revenue Funds in
 22 excess of specific appropriations.

116—West Virginia Public Employees Insurance Board

Acct. No. 615

1	Expense Fund	\$	60,000.00	* 60,000.00 a.a.m.Jr.
2	Public Employees Health Insurance—State			
3	Contribution		10,200,000.00	* 2,131,630.00 a.a.m.Jr.
4	Total	\$	10,260,000.00	* 2,131,630.00 a.a.m.Jr.

5 The above appropriation is intended to cover
 6 the state's share of Public Employees
 7 Health Insurance costs for those spending
 8 units operating from General Revenue
 9 Fund. The State Department of Highways,
 10 Department of Motor Vehicles, Workmen's
 11 Compensation Commission, Public Service
 12 Commission, and other departments oper-
 13 ating from Special Revenue Fund and/or
 14 Federal Funds shall pay their proportion-
 15 ate share of the Public Employees Health
 16 Insurance cost for their respective divi-
 17 sions. When specific appropriations are not

18 made such payments may be made from
 19 the balances in the various Special Re-
 20 nue Funds in excess of specific appropria-
 21 tions.
 22 Any or all of the above appropriation may
 23 be transferred to a Special Revenue ac-
 24 count for disbursement.

117—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$ 384,415.00
2	Current Expenses	86,000.00
3	Repairs and Alterations	5,775.00
4	Equipment	5,250.00
5	Total	\$ 481,440.00

1 **Sec. 2. Appropriations from Other Funds.**—From the
 2 funds designated there is hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 Chapter 5-A, Article 2, of the Code of West Virginia the
 5 following amounts, as itemized, for expenditure during
 6 the fiscal year one thousand nine hundred seventy-three.

118—*State Department of Highways*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Federal-Aid Construction — Interstate Pro-	
2	gram	\$172,000,000.00
3	Federal-Aid Construction—ABC Program	20,000,000.00
4	Appalachian Program	100,000,000.00
5	Interstate Maintenance	5,000,000.00
6	Maintenance	
7	—Expressway, Trunkline and Feeder	24,700,000.00
8	Maintenance	
9	—State Local Service	34,100,000.00
10	Non-Federal Aid Construction	20,000,000.00
11	Emergency Road Operations	8,200,000.00
12	Scenic Highway	1,200,000.00

13	Forest Highway	300,000.00
14	General Operations	23,000,000.00
15	Equipment Purchases	2,000,000.00
16	Inventory Purchases	1,000,000.00
17	Debt Service	37,600,000.00
18	Total	<u>\$449,100,000.00</u>

19 It is the intent to appropriate and make avail-
 20 able for expenditure, the balances and all
 21 revenues and income of the state road fund,
 22 including the proceeds from the sale of
 23 bonds, for the maintenance, construction
 24 and reconstruction of state roads and for
 25 other purposes in accordance with the pro-
 26 visions of Chapter 17, of the Code of West
 27 Virginia, one thousand nine hundred thirty-
 28 one, as amended.

29 Funds in excess of amounts herein appropri-
 30 ated may be made available by budget
 31 amendment upon request of the Highways
 32 Commissioner and approval of the Gov-
 33 ernor.

34 The State Commissioner of Highways shall
 35 have the authority to operate revolving
 36 funds within the state road fund for the
 37 operation and purchase of various types in
 38 equipment used directly and indirectly in
 39 the construction and maintenance of roads
 40 and for the purchase of inventories and
 41 materials and supplies: *Provided, how-*
 42 *ever,* That the operation of such revolving
 43 funds shall not cause expenditures in ex-
 44 cess of the foregoing appropriations.

45 There is hereby appropriated, within the
 46 above line items, sufficient moneys for the
 47 payment of claims, accrued or arising dur-
 48 ing this budgetary period, to be paid in ac-
 49 cordance with Chapter 14, Article 2, Sec-
 50 tions 7 and 8, of the Code of West Virginia,
 51 one thousand nine hundred thirty-one, as
 52 amended.

53 Notwithstanding the provisions of Chapter
 54 5-A, Article 2, Section 19, of the Code of
 55 West Virginia, one thousand nine hundred
 56 thirty-one, as amended, transfer of amounts
 57 between the line items of appropriation
 58 herein is authorized.

119—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 892,160.00
2	Current Expenses	908,760.00
3	Equipment	30,000.00
4	Purchase of License Plates	260,000.00
5	Social Security Matching Fund	54,041.00
6	Public Employees Retirement Matching Fund	97,149.00
7	Public Employees Health Insurance	24,505.00
8	Total	\$ 2,266,615.00

120—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ 276,410.00
2	Current Expenses	105,000.00
3	Equipment	4,000.00
4	Social Security Matching Fund	15,084.00
5	Public Employees Health Insurance	8,700.00
6	Total	\$ 409,194.00

121—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 108,706.00
2	Current Expenses	23,350.00
3	Total	\$ 132,056.00

4 Expenditures from this appropriation shall
 5 not exceed the amount to be reimbursed by
 6 the Federal Government.
 7 Federal funds in excess of the amounts here-
 8 by appropriated may be made available by
 9 budget amendment upon request of the
 10 State Superintendent of Schools and ap-
 11 proval of the Governor for any emergency
 12 which might arise in the operation of this
 13 division during the fiscal year.

122—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1 Abandoned and Unclaimed Property —		
2 Trust and Expense Fund	\$	20,000.00

123—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$	38,065.00
2 Current Expenses		12,530.00
3 Social Security Matching Fund		1,865.00
4 Public Employees Retirement Matching Fund		3,265.00
5 Public Employees Health Insurance		870.00
6 Total	\$	56,595.00

7 The total amount of this appropriation shall
 8 be paid out of collections of license fees as
 9 provided by law.

124—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses	\$	5,000.00
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- 2 The total amount of this appropriation shall
 3 be paid from Special Revenue Fund out
 4 of collections of license fees and fines as
 5 provided by law.
 6 No expenditures shall be made from this
 7 account except for hospitalization, medical
 8 care, and/or funeral expenses for persons
 9 contributing to this fund.
 10 Special funds in excess of the amounts hereby
 11 appropriated may be made available by
 12 budget amendment upon request of the
 13 West Virginia Racing Commission and ap-
 14 proval of the Governor.

125—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 25,800.00
2 Current Expenses	16,000.00
3 Microfilm Program	5,000.00
4 Public Employees Health Insurance	600.00
5 Total	\$ 47,400.00

- 6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund out of
 8 fees and collections as provided by law.
 9 Special funds in excess of the amount herein
 10 appropriated may be made available by
 11 budget amendments upon request of the
 12 State Auditor and the approval of the
 13 Governor.

126—*Department of Finance and Administration—
 Division of Purchases—Revolving Fund*

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 208,195.00
2 Current Expenses	20,000.00

3	Equipment	10,000.00
4	Social Security Matching Fund	11,212.00
5	Public Employees Retirement Matching Fund	20,229.00
6	Public Employees Health Insurance	11,400.00

7	Total	\$ 281,036.00
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund as pro-
 10 vided by Chapter 5-A, Article 2, of the Code
 11 of West Virginia.

12 The above appropriation includes salaries
 13 and operating expenses.

14 There is hereby appropriated from this fund,
 15 in addition to the above appropriation, the
 16 necessary amount for the purchase of sup-
 17 plies for resale.

18 Special funds in excess of the amounts here-
 19 in appropriated may be made available by
 20 budget amendments upon request of the
 21 Department of Finance and Administration
 22 and approval of the Governor.

127--*Department of Finance and Administration—
 Information System Services Division Fund*

Acct. No. 8151-01

TO BE PAID FROM SPECIAL REVENUE

1	Personal Services	\$ 1,320,000.00
2	Current Expenses	2,151,543.00
3	Social Security Matching Fund	72,415.00
4	Public Employees Retirement Matching	
5	Fund	132,297.00
6	Public Employees Health Insurance	69,000.00

7	Total	\$ 3,745,255.00
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 collections made by the Department of
 11 Finance and Administration as provided by
 12 law. It is the intention that special funds

13 in excess of the amounts hereby appro-
 14 priated may be made available by budget
 15 amendments upon request of the Commis-
 16 sioner of Finance and Administration and
 17 approval of the Governor.

128—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 241,450.00
2 Current Expenses	59,790.00
3 Equipment	25,000.00
4 Social Security Matching Fund	13,000.00
5 Public Employees Retirement Matching Fund	25,000.00
6 Public Employees Health Insurance	10,000.00

7 Total	\$ 374,240.00
---------------	---------------

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 collections made by the Department of
 11 Agriculture as provided by law. It is the in-
 12 tentation that special funds in excess of the
 13 amounts hereby appropriated may be made
 14 available by budget amendments upon re-
 15 quest of the Commissioner of Agriculture,
 16 and approval of the Governor.

129—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 73,324.00
2 Current Expenses	35,700.00
3 Equipment	1,000.00
4 Social Security Matching Fund	3,984.00
5 Public Employees Retirement Matching Fund	7,072.00
6 Public Employees Health Insurance	1,584.00

7 Total	\$ 122,664.00
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8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 collections made by the State Committee of
 11 Barbers and Beauticians as provided by
 12 law.

130—*Public Service Commision*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salaries of Commissioners	\$ 48,000.00
2 Other Personal Services	835,375.00
3 Curent Expenses	134,235.00
4 Equipment	17,085.00
5 Social Security Matching Fund	31,360.00
6 Public Employees Retirement Matching Fund	80,000.00
7 Public Employees Health Insurance	13,000.00

8 Total.....\$ 1,159,055.00

9 The total amount of this appropriation shall
 10 be paid from Special Revenue Fund out of
 11 collections for special license fees from
 12 public service corporations as provided by
 13 law. Out of the above appropriation
 14 \$5,000.00 may be transferred to the State
 15 Water Resources Commission of the De-
 16 partment of Natural Resources for use in
 17 cooperation with the U. S. Geological Sur-
 18 vey in a program of stream gauging.

131—*Public Service Commission*
Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 86,080.00
2 Current Expenses	19,650.00
3 Equipment	5,000.00
4 Social Security Matching Fund	2,950.00
5 Public Employees Retirement Matching Fund	7,310.00

6	Public Employees Health Insurance	864.00
7	Total.....	\$ 121,854.00
8	The total amount of this appropriation shall	
9	be paid from Special Revenue Fund out	
10	of receipts collected for or by the Public	
11	Service Commission pursuant to and in	
12	the exercise of regulatory authority over	
13	pipeline companies.	

132—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 344,815.00
2	Current Expenses	88,305.00
3	Equipment	5,060.00
4	Social Security Matching Fund	20,100.00
5	Public Employees Retirement Matching Fund	30,757.00
6	Public Employees Health Insurance	6,740.00
7	Total.....	\$ 495,777.00
8	The total amount of this appropriation shall	
9	be paid from Special Revenue Fund out of	
10	receipts collected for or by the Public Ser-	
11	vice Commission pursuant to and in the	
12	exercise of regulatory authority over motor	
13	carriers as authorized by law.	

133—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 1,588,575.00
2	Current Expenses	640,500.00
3	Repairs and Alterations	103,000.00
4	Equipment	188,500.00
5	Public Employees Health Insurance	48,000.00
6	Land Purchase and Buildings	300,000.00
7	Total.....	\$ 2,868,575.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 fees collected by the Department of Natur-
 11 al Resources. Expenditures shall be limited
 12 to the amounts appropriated except for
 13 Federal Funds received and Special Funds
 14 collected at state parks. Special Funds in
 15 excess of the amounts hereby appropriated
 16 may be made available by budget amend-
 17 ment upon request of the Department of
 18 Natural Resources and approval of the
 19 Governor.

134—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 168,381.00
2 Current Expenses	103,720.00
3 Repairs and Alterations	8,600.00
4 Equipment	15,600.00
5 Social Security Matching Fund	1,262.00
6 Public Employees Health Insurance	4,440.00
7 Total	\$ 302,003.00

8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out of
 10 fees collected for inspection stickers as
 11 provided by law.
 12 Special Funds in excess of the amounts here-
 13 by appropriated may be made available by
 14 budget amendment upon request of the De-
 15 partment of Public Safety and approval of
 16 the Governor for the purpose of repairs
 17 to, or construction of police barracks.

135—*West Virginia Alcohol Beverage Control*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner	\$ 16,000.00
2 Other Personal Services	4,407,210.00

3	Current Expenses	1,380,000.00
4	Repairs and Alterations	30,500.00
5	Equipment	252,500.00
6	Social Security Matching Fund	245,000.00
7	Public Employees Retirement Matching	
8	Fund	445,000.00
9	Public Employees Health Insurance	120,000.00

10 Total.....\$ 6,896,210.00

11 The total amount of this appropriation shall
12 be paid from Special Revenue Fund out of
13 liquor revenues.

14 The above appropriation includes the salaries
15 of store personnel, store inspectors, store
16 operating expenses and equipment; and
17 salaries, expenses and equipment of ad-
18 ministration offices.

19 There is hereby appropriated from liquor
20 revenues, in addition to the above appro-
21 priation, the necessary amount for the pur-
22 chase of liquor, as provided by law.

136—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 257,290.00
2	Current Expenses	106,950.00
3	Social Security Matching Fund	17,067.00
4	Public Employees Retirement Matching Fund	29,276.00
5	Public Employees Health Insurance	8,280.00

6 Total.....\$ 418,863.00

7 The total amount of this appropriation shall
8 be paid from Special Revenue Fund sup-
9 ported by participating agencies as pro-
10 vided by law.

11 The Governor is hereby authorized to make
12 available by budget amendment, upon re-
13 quest of the Civil Service Commission,

- 14 funds in excess of the amounts hereby
15 appropriated.

137—*Board of Regents—West Virginia University—
Special Capital Improvement Fund*

Acct. No. 853

TO BE PAID FROM SPECIAL REVENUE FUND

- | | |
|--|---------------|
| 1 Debt Service | \$ 550,417.00 |
| 2 The total amount of this appropriation shall | |
| 3 be paid from the non-revolving Capital | |
| 4 Improvement Fund created by the 1959 | |
| 5 Legislature, amended by the 1963 Legis- | |
| 6 lature. | |
| 7 Any unexpended balance remaining in the | |
| 8 appropriation for the fiscal year 1971-72 | |
| 9 is hereby reappropriated for expenditure | |
| 10 during the fiscal year 1972-73. | |

138—*Board of Regents—State System Special Capital
Improvement Fund*

Acct. No. 8535

TO BE PAID FROM SPECIAL REVENUE FUND

- | | |
|---|------------------|
| 1 Miscellaneous Projects | \$ 800,000.00 |
| 2 Renovation of Existing Buildings | 245,000.00 |
| 3 Property Acquisition | 195,000.00 |
| 4 Campus Long Range Land Utilization and | |
| 5 Facilities Master Planning | 150,000.00 |
| 6 West Virginia University, Natatorium | 1,500,000.00 |
| 7 Parkersburg Community College, Learning | |
| 8 Resources Center and Technical Instruc- | |
| 9 tional Facility, Phase I | 2,000,000.00 |
| 10 Marshall University, Academic Facility, | |
| 11 Phase I | 3,000,000.00 |
| 12 Shepherd College, Academic Building | 2,300,000.00 |
| 13 West Liberty State College, Science Building | 3,000,000.00 |
| 14 West Virginia University—Woodburn Circle | |
| 15 —Martin Hall Renovation | 1,000,000.00 |
| 16 Total | \$ 14,190,000.00 |

17 The total amount of this appropriation shall
 18 be paid from the capital improvement fund
 19 created by the 1971 Legislature.

20 The appropriation of items on lines 1 through
 21 6 is to be paid on a cash basis and made
 22 available from date of passage; items on
 23 lines 7 through 15 are to be started as
 24 funds become available and then only in
 25 listed order of priority.

139—*Board of Regents—Special Capital Improvement Fund*
 Acct. No. 854

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve Requirements\$ 2,324,167.00
 2 The total amount of this appropriation shall
 3 be paid from the non-revolving capital
 4 improvement fund created by the 1959
 5 Legislature, as amended.
 6 Any unexpended balance remaining in the
 7 appropriation for the fiscal year 1971-72 is
 8 hereby reappropriated for expenditure dur-
 9 ing the fiscal year 1972-73.

140—*West Virginia University—Medical School*
 Acct. No. 873

TO BE PAID FROM MEDICAL SCHOOL FUND

1 Personal Services	\$ 14,492,081.00
2 Current Expenses	4,722,969.00
3 Repairs and Alterations	811,807.00
4 Equipment	1,325,118.00
5 Intern and Residency Support Program for	
6 Community Hospitals	310,000.00
7 Total	\$ 21,661,975.00

8 The above includes the appropriation to be
 9 transferred from Account No. 285.
 10 Special funds in excess of the amounts here-
 11 by appropriated may be made available by

- 12 budget amendment upon request of the
 13 Board of Regents and approval of the
 14 Governor.

141—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services	\$ 1,143,040.00
2	Current Expenses	437,085.00
3	Equipment	23,700.00
4	Social Security Matching Fund	64,000.00
5	Public Employees Retirement Matching Fund	120,000.00
6	Public Employees Health Insurance	33,040.00
7	U. S. Department of Labor Statistics	28,447.00

8	Total	\$ 1,849,312.00
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- 9 There is hereby authorized to be paid out of
 10 the above appropriation for current ex-
 11 penses the amount necessary for the pre-
 12 miums on bonds given by the State Treas-
 13 urer and bond custodian for the protection
 14 of the Workmen's Compensation Fund.
 15 This sum shall be transferred to the Board
 16 of Insurance.

1 **Sec. 3. Supplemental and Deficiency Appropriation.—**

- 2 From the State Fund, General Revenue, except as other-
 3 wise provided, there are hereby appropriated the follow-
 4 ing amounts, as itemized, for expenditure during the
 5 fiscal year one thousand nine hundred seventy-two to
 6 supplement the 1971-72 appropriations, and to be available
 7 for expenditure upon date of passage.

142—*Supreme Court of Appeals*

Acct. No. 110

1	Current Expenses	\$ 11,000.00
2	Equipment	20,000.00
3	Total	\$ 31,000.00

143—*State Law Library*

Acct. No. 114

1	Personal Services	\$	1,800.00
2	Current Expenses		12,000.00
3	Total	\$	13,800.00

144—*Department of Finance and Administration*

Acct. No. 210

1	Current Expenses	\$	53,000.00
2	Equipment		7,000.00
3	Postage		30,000.00
4	Fire Service Fee		73,965.00
5	Total	\$	163,965.00

145—*West Virginia Board of Regents (Control)*

Acct. No. 279

1	Marshall University	\$	195,000.00
2	The above appropriation is to be used for		
3	the establishing on the campus of or prop-		
4	erty owned by Marshall University, a track		
5	field and baseball field.		
6	Any unexpended balance remaining in the		
7	appropriation at the close of the fiscal year		
8	1971-72 is hereby reappropriated for the		
9	expenditure during the fiscal year 1972-73.		

146—*Teachers Retirement Board*

Acct. No. 298

1	Benefit Fund—Payments to Retired Teachers \$	1,200,000.00	0,000,000.00 <i>U.A.M. Jr</i>
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147—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$	3,725.00
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148—*West Virginia Penitentiary*

Acct. No. 375

1	Purchase of Building and Land	\$	40,000.00
2	Repairs and Alterations		20,000.00
3	Renovation and Installation of Recreation		
4	Equipment		25,000.00
5	Total	\$	85,000.00

149—*Huttonsville Correctional Center*

Acct. No. 376

1	Current Expenses	\$	50,000.00
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150—*State Department of Health*

Acct. No. 400

1	Local Health Services	\$	50,000.00
2	Out of the above appropriation a sum of		
3	\$25,000.00 is to be used to develop a com-		
4	munity Health Center in Tyler County,		
5	West Virginia.		
6	Any unexpended balance remaining in the		
7	above appropriation at the close of the		
8	fiscal year 1971-72 is hereby reappropriated		
9	for expenditure during the fiscal year 1972-		
10	73.		

151—*Department of Mental Health*

Acct. No. 410

1	Day Care Centers	\$	30,000.00
2	Community Mental Health Programs		54,226.00
3	Roney's Point Branch Hospital		20,900.00
4	Total	\$	105,126.00

152—*Colin Anderson Center*

Acct. No. 419

1	Personal Services	\$	54,150.00
2	Current Expenses		24,830.00
3	Equipment		13,816.00
4	Total	\$	92,796.00

153—*Weston State Hospital*

Acct. No. 420

1	Current Expenses	\$	27,000.00
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154—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$	9,000.00
2	Current Expenses		31,800.00
3	Repairs and Alterations		16,000.00
4	Boiler Plant		529,000.00
<hr/>			
5	Total	\$	585,800.00
6	Any unexpended balance remaining in the		
7	appropriation "Boiler Plant" at the close		
8	of the fiscal year 1971-72 is hereby reappro-		
9	priated for expenditure during the fiscal		
10	year 1972-73.		

155—*Huntington State Hospital*

Acct. No. 422

1	Current Expenses	\$	17,800.00
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156—*Lakin State Hospital*

Acct. No. 423

1	Current Expenses	\$	18,500.00
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157—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services	\$	10,000.00
2	Current Expenses		4,500.00
<hr/>			
3	Total	\$	14,500.00

158—*Pinecrest State Hospital*

Acct. No. 431

1	Personal Services	\$	15,975.00
2	Equipment		7,166.00
<hr/>			
3	Total	\$	23,141.00

159—*Ohio River Basin Commission*

Acct. No. 469

1	Total	\$	15,100.00
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160—*Department of Agriculture*

Acct. No. 510

1	Marijuana and Multiflora rose Eradication		
2	Program	\$	60,000.00
3	Laboratory Facility—Rent and Moving Ex-		
4	penses		196,700.00

5	Total	\$	256,700.00
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6 Any unexpended balance remaining in the
 7 above appropriation at the close of the
 8 fiscal year is hereby reappropriated for ex-
 9 penditure during the fiscal year 1972-73.

161—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

1	Webster Logging Festival	\$	1,000.00
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162—*Department of Natural Resources*

Acct. No. 565

1	Equipment	\$	111,000.00
2	Purchase of Land and Building		58,000.00

3	Total	\$	169,000.00
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163—*Adjutant General*

Acct. No. 580

1	Current Expenses	\$	34,500.00
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164—*State Auditor's Office—Social Security*

Acct. No. 582

1	Total	\$	400,000.00
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165—*State Board of Law Examiners*

Acct. No. 597

1 Total\$ 250.00

166—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1 Employers Accumulation Fund\$ ~~2,907,566.00~~ 2,907,566.00 *D. H. D. Jr.*167—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1 License Plates—Total\$ 171,363.00

1 **Sec. 4. Appropriations from Surplus Revenue.**—The
 2 following items are hereby appropriated from the State
 3 Fund, General Revenue and are to be available for ex-
 4 penditure during the fiscal year 1972-73, out of surplus
 5 funds only, subject to the terms, conditions, and priority
 6 schedule set forth in this section.

7 By Executive Message No. 23, dated February twenty-
 8 one, one thousand nine hundred seventy-two, the Governor
 9 stated, in part, that surplus revenues available for ap-
 10 propriation from the State Fund, General Revenue will be
 11 \$46,027,910.00 by the end of the 1971-72 fiscal year. It is the
 12 intent and mandate of this Legislature that the following
 13 itemized appropriations made by this section shall be pay-
 14 able only from the surplus accrued as of June 30, 1972.

15 In the event that surplus revenues as of June 30, 1972
 16 are not sufficient to meet all appropriations made by this
 17 section, then the appropriation shall be available, in prior-
 18 ity order as listed, only to the extent of the total actual
 19 surplus accrued as of June 30, 1972.

Item I. *West Virginia Schools for the Deaf
 and the Blind*\$ 1,215,050.00

1 New Dormitory and Equipment.

Item II. *State Board of Education-Vocational
 Rehabilitation*\$ 4,148,000.00

- 1 Construction of Student Activities Center
- 2 Building. May also be used for the con-
- 3 struction of client dormitories if Federal
- 4 matching funds become available.

Item III. *Department of Agriculture*\$ 150,000.00

- 1 Construction of a new Cold Storage Facil-
- 2 ity at Inwood, West Virginia.

Item IV. *State Board of Education-Vocational Education*\$ 3,500,000.00

- 1 Division for the Construction of Compre-
- 2 hensive Community Technical Education
- 3 Centers with participating funds from the
- 4 Federal Vocational Training Act—Appala-
- 5 chian Regional Commission and Economic
- 6 Development Administration.

Item V. *Governor's Office—Federal-State Co-ordination*\$ 3,000,000.00

- 1 Earmarked specifically for participation in
- 2 the Environmental Protection Agency
- 3 Sewage and Water Treatment Facility Pro-
- 4 gram—State Matching Funds for Water
- 5 Quality Sewage Programs.

Item VI. *Mental Health—Total*\$ 7,442,360.00

The above appropriation is for the following:

1. *Weston State Hospital* 200,000.00

- 1 Repair and replace roof of main building.
- 2 The roof has deteriorated due to age and
- 3 leaks. This roof has been leaking several
- 4 years and has caused considerable damage
- 5 to the building and contents.

2. *Colin Anderson Center* 194,400.00

- 1 Air conditioning of Dormitory and Cottage
- 2 Building. This work will provide air con-
- 3 ditioning and air circulation for this section
- 4 which is plagued with poor air circulation

5 in both winter and summer. This project
6 is completely designed and can be installed
7 for use next summer.

3. *Colin Anderson, Weston, Lakin, Spencer,
Huntington, Barboursville* 619,400.00

1 Provide fire detection devices and other
2 renovations necessary to comply to recom-
3 mendations of the State Fire Marshal. This
4 will eliminate only the most serious of
5 our fire hazard violations.

4. *Spencer State Hospital* 1,181,800.00

1 Food Service and Administration Building.
2 Demolish the present food service building
3 and center of the main hospital building
4 and construct new building for food service,
5 food storage and the administration section.
6 This construction will eliminate a serious
7 fire hazard since part of each of these build-
8 ings have been closed by the State Fire
9 Marshal's Office.

5. *Colin Anderson Center* 351,000.00

1 Kitchen and Food Storage Building. The
2 existing kitchen and food storage area is
3 located in the basement of the Dormitory
4 Building. This area is subject to floods
5 from surface water and sewers which on
6 occasions have contaminated food.

6. *Roney's Point Center* 140,000.00

1 Day Care and Workshop for the Mentally
2 Retarded. Provide day care and rehabilita-
3 tion services for Wheeling area. Federal
4 funds have been allocated for the construc-
5 tion of this project and construction can
6 start as soon as additional State funds are
7 available. The estimated cost of this proj-
8 ect is \$843,096 and \$140,000 of State funds
9 are necessary for matching funds and to
10 cover miscellaneous costs.

7. *Colin Anderson, Weston, Lakin, Spencer* 440,000.00
 1 Upgrade electrical distribution system. Sys-
 2 tem is antiquated and does not meet the
 3 modern day supply and demand.
8. *Weston State Hospital* 220,000.00
 1 Repairs to Steam Distribution System. Be-
 2 cause of the complexity of the problems,
 3 this should be done in several stages. These
 4 repairs will correct the most serious sec-
 5 tions of the heating system.
9. *Lakin State Hospital* 1,508,260.00
 1 New construction, renovation and remodel-
 2 ing to develop adolescent training and
 3 treatment, housing for adult male patients
 4 and supporting facilities.
10. *Huntington State Hospital* 1,021,500.00
 1 New construction of multi-purpose build-
 2 ing for central kitchen, dining room and
 3 recreation area. This building will replace
 4 the current recreation building and the
 5 crafts department located over the main
 6 kitchen and, also, will contain space for
 7 additional classrooms.
11. *Spencer State Hospital* 200,000.00
 1 Water Tank. The present open top tank
 2 does not meet the Health Department's
 3 regulations.
12. *Weston State Hospital* 200,000.00
 1 Water Tank. The present open top tank
 2 does not meet the Health Department's
 3 regulations.
13. *Weston State Hospital* 1,166,000.00
 1 New construction of new multi-purpose
 2 and therapeutics building. At present,
 3 there is no single building in which various
 4 activity therapies, recreation, education,
 5 canteen and similar services can be carried

6 out. This has resulted with programs pres-
 7 ently scattered throughout the large hos-
 8 pital complex, often in inadequate and im-
 9 properly designed structures, and with
 10 resultant loss of efficiency.

Item VII. *Public Institutions—Total*\$ 5,809,500.00

The above appropriation is for the following:

1. <i>West Virginia Penitentiary</i>	750,000.00
1 Construction of new dining room, construc-	
2 tion of a psychiatric ward, food shop and	
3 kitchen; relocation of hospital within the	
4 institution and construction of facility for	
5 mentally ill.	
2. <i>Denmar State Hospital</i>	136,000.00
1 Roofing Nurses Home\$ 12,000.00	
2 Sewers and sewage treatment.. 29,000.00	
3 Power Plant	
4 (for emergency use) 20,000.00	
5 150,000 Gallon Water Tank 40,000.00	
6 Renovate Prison Barracks to be used as	
7 efficiency apartments 35,000.00	
3. <i>Pinecrest State Hospital</i>	19,000.00
1 Construct a new destructor 8,000.00	
2 Construct metal building for	
3 storage 11,000.00	
4. <i>Hopemont State Hospital</i>	992,500.00
1 Fire Alarm System for Units	
2 "A" and "B" 16,000.00	
3 Firm Alarm System for Admin-	
4 istration Building and Annex 15,500.00	
5 Deep Well Water System 6,000.00	
6 Gas Turbine Auxiliary 300 KW	
7 Electric Standby Power Unit 35,000.00	
8 Renovation of Conley Hall 920,000.00	
5. <i>Fairmont Emergency Hospital</i>	1,000,000.00
1 New Building and renovation	

6. <i>Andrew S. Rowan Memorial Home</i>	1,885,000.00
1 Construction of Men's Dormitory.	
7. <i>Huttonsville Correctional Center</i>	203,000.00
1 Indoor Recreation Facilities.	
8. <i>Forestry Camp for Boys (Leckie)</i>	11,000.00
1 Preconstructed Steel Building.	
9. <i>Industrial Home for Girls</i>	88,000.00
1 Renovation of Sutton Hall.	
10. <i>Forestry Camp for Boys (Davis)</i>	30,000.00
1 Shop Building.	
11. <i>Industrial School for Boys</i>	695,000.00
1 New Dormitory	675,000.00
2. Portico	20,000.00
Item VIII— <i>Statewide Comprehensive Mental Health Centers</i>	\$ 2,000,000.00
1 To match federal funds for construction	
2 of statewide comprehensive community	
3 mental health centers, and mental re-	
4 tardation centers.	
Item IX. <i>Department of Natural Resources—</i>	
Total	\$ 4,708,000.00

The above appropriation is for the following:

1. <i>French Creek Game Farm</i>	150,000.00
1 Develop water supply for all facilities and	
2 uses of the area. Upgrade present animal	
3 and bird exhibits in the public zoo areas.	
4 Purchase of adjacent land. Construction	
5 of 2 lakes and access roads.	
2. <i>Twin Falls State Park</i>	150,000.00
1 Pave park roads and cabin area roads.	
2 Pave golf cart paths. Grade, drain and	
3 base 2 mile trail to falls. Construct ga-	
4 rage at residence. Construct game courts.	
5 Construct picnic area (100 sites). Expand	

- 6 camping facilities. Bureau of Outdoor
7 Recreation Reimbursement is available.
3. *Cabwaylingo State Forest* 180,000.00
- 1 Correct poor drinking water condition by
2 developing approved water supply, reser-
3 voir and treatment system. Improve-
4 ments to campground area, rock basing
5 and draining road, and approved rest-
6 room facilities. Construct two reservoirs
7 to handle water storage needs. Group
8 camp improvements. Bureau of Outdoor
9 Recreation Reimbursement is available.
4. *Grave Creek Mound* 100,000.00
- 1 Land purchase, demolition and parking lot
2 construction.
5. *Grandview State Park* 220,000.00
- 1 Construct storage building. Pave and light
2 existing parking lot. Construct canopy
3 shelter and expand concession area for
4 amphitheatre. Land purchase and con-
5 struct new parking lot, pave and light
5 (pending purchase). Bureau of Outdoor
6 Recreation Reimbursement is available.
6. *Cedar Creek State Park* 120,000.00
- 1 Construct new water system and park
2 office. Bureau of Outdoor Recreation
3 Reimbursement is available.
7. *Camp Creek State Forest* 75,000.00
- 1 Construct dam on Farley's Branch.
2 Bureau of Outdoor Recreation Reim-
3 bursement is available. Development of
4 new picnic area around dam.
8. *Watoga State Park* 235,000.00
- 1 Construct maintenance building and work-
2 shop. Construct and develop campsites
3 along Greenbrier River. Boat docks and
4 walkways. Bureau of Outdoor Recreation
5 Reimbursement (Partial) is available.

9. *Big Ditch (Webster County)* 100,000.00
 1 Campground and picnic development, in-
 2 cluding utilities. Bureau of Outdoor Rec-
 3 reation Reimbursement is available. Soil
 4 Conservation Service Cost Participation
 5 is available.
10. *Stonewall Jackson Lake (State Park)* 300,000.00
 1 Land purchase, federal aid is available.
11. *Plum Orchard Lake* 30,000.00
 1 Campsites. Bureau of Outdoor Recreation
 2 is available.
12. *Cooper's Rock State Forest* 250,000.00
 1 Emergency need for the development of an
 2 adequate water and filtering system so
 3 as to provide necessary water for all
 4 needs. Completion of partially developed
 5 picnic area. Top coat of hot-laid asphalt
 6 cement from Route 73 to and including
 7 parking area at "Rocks." Place rock and
 8 blacktop parking lot and spur roads in
 9 the picnic area. Construction of a resi-
 10 dence, garage, storage building, water
 11 and accessories for added permanent per-
 12 sonnel. Construction of a restaurant and
 13 visitors center, to include all necessary
 14 water, electric and sanitary facilities.
 15 Construction of equipment and storage
 16 building. Bureau of Outdoor Recreation
 17 Reimbursement (Partial) is available.
13. *Mill Creek—Staats Mills*
 (Jackson County) 410,000.00
 1 Land acquisition and recreational develop-
 2 ment (picnic, camping areas, utilities,
 3 etc.) Bureau of Outdoor Recreation
 4 Reimbursement is available. Soil Conser-
 5 vation Service Cost Participation is
 6 available.

14. <i>Little Beaver State Park</i>	220,000.00
1 Lake Restoration Campground and Picnic	
2 Development. Construct Sanitary Faci-	
3 lities and Water System. Construction	
4 park headquarters and concession. Land	
5 acquisition Bureau of Outdoor Recrea-	
6 tion Reimbursement is available.	
15. <i>Beech Fork Lake (State Park)</i>	100,000.00
1 Land purchase bureau of Outdoor Recrea-	
2 tion Reimbursement is available.	
16. <i>Canyon Rim (Fayette County)</i>	130,000.00
1 Land purchase 2,000 acres. Bureau of Out-	
2 door Recreation Reimbursement is avail-	
3 able.	
17. <i>Greenbrier State Forest</i>	125,000.00
1 Develop water and filtering system so as	
2 to provide acceptable water for all forest	
3 needs. Water drainage correction in cabin	
4 area and winterize cabins. Service build-	
5 ing in cabin area. Expansion of camp-	
6 ground area and playground develop-	
7 ment (Kate's Mountain). Bureau of Out-	
8 door Recreation Reimbursement (Par-	
9 tial) is available.	
18. <i>Cass Scenic Railroad</i>	70,000.00
1 Construct "Rolling Stock" storage facility.	
2 Construct picnic shelters. Construct ex-	
3 tension of switchbacks for passing pur-	
4 poses. Feasibility Study for future de-	
5 velopment of the Cass Scenic Railroad.	
6 Bureau of Outdoor Recreation Reim-	
7 bursement (Partial) is available.	
19. <i>Babcock State Park</i>	20,000.00
1 Improve water system, install pipeline,	
2 etc. Bureau of Outdoor Recreation Reim-	
3 bursement is available.	

20. <i>Blackwater Falls State Park</i>	80,000.00
1 Construct residence. Pave sled run road	
2 and parking area. Bureau of Outdoor	
3 Recreation Reimbursement is available.	
21. <i>Fire Control</i>	60,000.00
1 Forestry Division Improvements a/o re-	
2 placements to observer's cabins and for-	
3 est fire towers. There are five sites	
4 where these facilities have deteriorated	
5 to a condition that replacement is im-	
6 perative. Location: Ivy Knob Tower Site,	
7 Raleigh County; Huff Knob Tower Site,	
8 Mercer County; Sugar Grove Tower Site,	
9 Nicholas County; Blair Mt. Tower Site,	
10 Logan County; Bee Mt. Tower Site,	
11 Kanawha County. Maintenance and stor-	
12 age shop needed for fire control equip-	
13 ment 20' x 20' equipment storage shed	
14 and shop area with benches. Overall	
15 dimensions of building to 20' x 60' with	
16 an all weather parking area adjacent.	
17 Location: Kanawha State Forest, Kana-	
18 County. Federal Aid is available.	
22. <i>Panther State Forest</i>	50,000.00
1 Campground and picnic area development.	
2 Bureau of Outdoor Recreation Reim-	
3 bursement is available.	
23. <i>Tomlinson Run State Park</i>	150,000.00
1 Siltation removal and lake improvement.	
2 Completion of day-use recreational area	
3 and sanitary systems. Bureau of Outdoor	
4 Recreation Reimbursement is available.	
24. <i>North Bend State Park</i>	75,000.00
1 For developing and upgrading the camp-	
2 sites.	
25. <i>Seneca State Forest</i>	100,000.00
1 Construction of Office-Interpretative Build-	
2 ing, water, sewer line and septic tank-	

3	drainage field. Rock basing and black-	
4	topping road from office to lake area ap-	
5	proximately 2 miles. Expansion of picnic	
6	facilities including construction and de-	
7	velopment of a twenty-five site camping	
8	area. Construction of storage and plan-	
9	ning building. Landscaping, including	
10	cement walks, trees, and shrubs, grass	
11	and appropriate sign. Land acquisition.	
12	Development of access road along Green-	
13	brier River front. Develop approved	
14	sanitary facilities for cabin and picnic	
15	area. Bureau of Outdoor Recreation Re-	
16	imbursement is available.	
	26. <i>Upper Buffalo Fork (Marion County)</i>	
	<i>Land Acquisition</i>	100,000.00
1	Soil Conservation Service Cost Participa-	
2	tion is available.	
	27. <i>Tygart Lake State Park</i>	80,000.00
1	Construct parking lot exit road and boat	
2	dock parking lot.	
	28. <i>Kanawha State Forest Land Acquisition</i>	220,000.00
1	Campground expansion and improvements.	
2	Bureau of Outdoor Recreation Reim-	
3	bursment is available.	
	29. <i>Beartown State Park</i>	20,000.00
1	Construction roads, parking area and trails.	
2	Bureau of Outdoor Recreation Reim-	
3	bursment is available.	
	30. <i>Chief Logan State Park</i>	60,000.00
1	Install filtering system for pool. Construct	
2	maintenance and shop building. Bureau	
3	of Outdoor Recreation Reimbursement	
4	is available.	
	31. <i>Rumsey Memorial</i>	15,000.00
1	Land acquisition and ground improve-	
2	ments.	

32. <i>Reeds Creek Fish Hatchery Pendleton County</i>	600,000.00
33. <i>Pleasant Creek Public Hunting & Fishing Area</i>	30,000.00
1 Upgrade campsites and sanitary facilities.	
2 Construct and install boat ramps. Bureau	
3 of Outdoor Recreation Reimbursement	
4 is available.	
34. <i>Putnam County Recreational Development</i>	3,000.00
1 Project development.	
35. <i>Lost River State Park</i>	30,000.00
1 Road Improvements, Land acquisition and	
2 campground development.	
36. <i>Monco Lake</i>	50,000.00
1 Picnic and camping facilities.	
1 In the event that the above spending unit receives	
2 matching funds or reimbursement from Federal Funds or	
3 otherwise, said money shall be deposited into the spending	
4 unit's separate revolving fund, hereby established in the	
5 State Treasury, and no expenditure shall be made from	
6 said funds without the expressed authorization of the	
7 Legislature.	
Item X— <i>FFA-FHA Camp and Conference Center</i>	\$ 525,000.00
1 Dining Hall and Water Tank.	
Item XI— <i>West Virginia Board of Regents</i>	\$ 300,000.00
1 A performance testing facility.	
Item XII— <i>Central Mental Health-Mental Retardation Facility</i>	\$ 6,000,000.00
1 To establish, develop, operate, and main-	
2 tain a new central mental health-mental	
3 retardation facility for the evaluation,	
4 diagnosis, treatment, research and train-	
5 ing and rehabilitation of persons disabled	
6 by mental illness and/or mental retarda-	

a.d.m.f.

7 tion and to include, but not to be limited
 8 to, alcoholism and drug abuse facilities,
 9 specific residential facilities designed for
 10 diagnosis, treatment, research and train-
 11 ing, and rehabilitation of mentally ill
 12 children, adolescents, and other special-
 13 groups; such facility to be located on a
 14 site selected in accordance with the state
 15 comprehensive mental health and mental
 16 retardation plans, such facility shall also
 17 serve as a designated component as one
 18 of the fourteen regional mental health
 19 centers.

Item XIII—*State Aeronautics Commission*.....\$ 450,000.00
 1 Airport Matching Fund.

Item XIV—*West Virginia Library Commission*...\$ 450,000.00
 1 State Matching Fund

1 **Sec. 5. Awards for Claims Against the State.**—From
 2 the funds designated there are hereby appropriated for
 3 the remainder of the fiscal year 1971-72 and to remain in
 4 effect until June 30, 1973, for payment of claims against
 5 the state, the following amounts as itemized.

6 (a) Claims versus the Department of Highways:

7 To Be Paid from State Road Fund

8	(1) Estate of L. M. Gates, by Florence	
9	C. Gates, Executrix	\$ 89.25
10	(2) Safeco Insurance Company	166.86
11	(3) Frank & Arnold Whitehair	107.08
12	(4) William Bryant	400.00
13	(5) Bertha G. Barton	2,531.00
14	(6) Harleysville Mutual Insurance Co.,	
15	subrogee of Lena Nancy Shaver ...	226.88
16	(7) Arden Harmon	27.86
17	(8) Vecellio and Grogan, Inc. and Fost-	
18	er and Creighton Co.	5,331.25
19	(9) Lurleen (Mrs. John, Jr.) Buckner..	171.96

20	(10)	Steve and Mary Bukovinsky	725.00
21	(11)	Nationwide Insurance Co., subro-	
22		gee for Fred or Carolyn Runyon	553.65
23	(12)	Collins and Ruth Rivers	3,246.00
24	(13)	Tri-State Stone Corporation	112,910.24
25	(14)	Earl L. Wright	106.75
26	(15)	Herbert and Lovie Thomas	900.00
27	(16)	Joseph and Kathleen Sands	1,450.00
28	(17)	Gloria L. Randolph	235.00
29	(18)	Clyde W. Reinhart	3,381.99
30	(19)	Jerry A. Robey	42.23
31	(20)	Paul W. Dixon	6,500.00
32	(21)	Paul W. Dixon	1,210.00
33	(22)	Roy W. Powers	131.32
34	(23)	Vecellio and Grogan, Inc.	5,895.68
35	(24)	Robert D. Smith	220.42
36	(25)	Murl E. Atkins	945.57
37	(26)	Sam Caldwell	1,082.95
38	(27)	A. M. Foley	3,530.54
39	(28)	The Trustees, Kanawha Aerie No.	
40		1040, Fraternal Order of Eagles	2,776.09
41	(29)	Kayton Theatre, Inc.	701.81
42	(30)	Anna Cater Murad, widow and sole	
43		devisee of Louis F. Murad, de-	
44		ceased, and Ida Cater, widow	1,296.95
45	(31)	Progressive Investments, Inc.	1,249.04
46	(32)	Freda Tabit, widow and devisee of	
47		Andrew Tabit, deceased	1,874.38
48	(33)	Algie Chiles	751.57
49	(34)	Joseph W. Drasnin, trading and do-	
50		ing business as Drasnin's Men's	
51		Shop	2,400.00
52	(35)	Mary Ellis	437.00
53	(36)	John Fragale, d/b/a Top Hat Bil-	
54		liards	159.78

55	(37)	Aetna Insurance Company, sub-	
56		rogee of John Fragale, d/b/a Top	
57		Hat Billiards	55.11
58	(38)	Fidelity-Phenix Insurance Com-	
59		pany, subrogee of John Fragale,	
60		Top Hat Billiards	27.55
61	(39)	Home Insurance Company, sub-	
62		rogee of John Fragale, d/b/a Top	
63		Hat Billiards	55.11
64	(40)	New Hampshire Insurance Com-	
65		pany subrogee of John Fragale,	
66		d/b/a Top Hat Billiards	55.11
67	(41)	Phoenix Assurance Company, sub-	
68		rogee of John Fragale, d/b/a Top	
69		Hat Billiards	68.88
70	(42)	Phoenix Insurance Company, sub-	
71		rogee of John Fragale, d/b/a Top	
72		Hat Billiards	68.88
73	(43)	Eddie Gonano, trading and doing	
74		business as Ed's Place	3,032.53
75	(44)	Belva Halsey, d/b/a Belva's Beauty	
76		Shop	1,000.00
77	(45)	L. J. Hark, trading and doing busi-	
78		ness as Drasnin's Tailor Shop	2,280.88
79	(46)	Robert W. Jackson, trading and do-	
80		ing business as Henderson's Drug	
81		Store	2,368.27
82	(47)	E. W. Kelly, trading and doing busi-	
83		ness as E. W. Kelly Store	1,450.00
84	(48)	Mearns, Inc., a corporation, trading	
85		and doing business as The Fashion	
86		Shop	11,000.00
87	(49)	Montgomery Hardware Company,	
88		Inc.	5,125.01
89	(50)	Montgomery Motors, Inc.	1,055.37
90	(51)	Aetna Insurance Company, sub-	
91		rogee of Montgomery Motors, Inc.	4,723.55

92	(52)	Fidelity-Phenix Insurance Com-	
93		pany, subrogee of Montgomery	
94		Motors, Inc.	7,834.13
95	(53)	Home Insurance Company, subro-	
96		gee of Montgomery Motors, Inc.	11,336.52
97	(54)	Phoenix Insurance Company, sub-	
98		rogee of Montgomery Motors, Inc.	10,000.00
99	(55)	The Phoenix Insurance Company ..	37,536.42
100	(56)	O. E. Palmer, Administrator, c t a	
101		d b n the estate of A. A. Mitchell,	
102		deceased, and Mary Rose	269.00
103	(b)	Claims versus the Office of the Governor:	
104		To Be Paid from General Revenue Fund	
105	(1)	George N. Peraldo, d/b/a Pauley	
106		Drilling Company	11,119.33
107	(2)	United Air Lines, Inc.	1,040.20
108	(c)	Claims versus the State Auditor:	
109		To Be Paid from General Revenue Fund	
110	(1)	Maciej Gal	3,100.46
111	(d)	Claims versus the Department of	
112		Finance and Administration:	
113		To Be Paid from General Revenue Fund	
114	(1)	Retreading Research Associates,	
115		Inc.	5,400.00
116	(e)	Claims versus the West Virginia Board	
117		of Regents:	
118		To Be Paid from General Revenue Fund	
119	(1)	State Farm Mutual Automobile In-	
120		surance Co., as subrogee for Da-	
121		maris O. Wilson	97.56
122	(2)	Appraisal & Realty Service, Inc.	750.00
123	(3)	Thomas Oliver Mucklow	1,595.00
124	(f)	Claims versus the Department of Mental	
125		Health:	
126		To Be Paid from General Revenue Fund	
127	(1)	Singer Sheet Metal Company, Inc.	5,928.00

128	(g)	Claims versus the Department of Labor:	
129		To Be Paid from General Revenue Fund	
130	(1)	Lawrence Barker	300.00
131	(h)	Claims versus the Adjutant General:	
132		To Be Paid from General Revenue Fund	
133	(1)	Andy & Lora Shanabarger	89.00
134	(i)	Claims versus the Department of Natural	
135		Resources:	
136		To Be Paid from General Revenue Fund	
137	(1)	Budget Rent A. Car of Cleveland,	
138		Inc.	44.59
139	(2)	Fred E. Blair	1,464.00
140	(3)	Williard Blair	1,236.00
141	(4)	Trebag Enterprises, Inc.	3,000.00
142	(j)	Claims versus the State Building Com-	
143		mission:	
144		To Be Paid from Special Revenue Fund	
145	(1)	First National Bank of South	
146		Charleston, as assignee of C & D	
147		Equipment Company	29,907.69
148	(2)	Orpha E. Jones	5,425.00
149	(k)	Claims versus the Department of	
150		Finance and Administration:	
151		To Be Paid from Special Revenue Fund	
152	(1)	Columbia Ribbon & Carbon Manu-	
153		facturing Company	3,186.80
154	(l)	Claims versus the Alcohol Beverage	
155		Control Commission:	
156		To Be Paid from Special Revenue Fund	
157	(1)	Blanton M. Friddle	946.95
158		The Legislature finds that the above moral obligations	
159		and the appropriations made in satisfaction thereof shall	
160		be the full compensation of all claimants, and that prior	
161		to the payment to any claimant provided for in this bill,	
162		the court of claims shall receive a release from said	
163		claimant releasing any and all claims for moral obliga-	
164		tions arising from the matters considered by the	

165 Legislature in the finding of the moral obligations and
 166 the making of the appropriations for said claimant. The
 167 court of claims shall deliver all releases obtained from
 168 claimants to the department against which the claim
 169 was allowed.

1 **Sec. 6. Legislative Findings of Fact Claims.**—The
 2 Legislature has heretofore made findings of fact that
 3 the state has received the benefit of the commodities
 4 and services rendered by certain claimants herein and
 5 has considered claims against the state and the depart-
 6 ment of mental health, an agency thereof, which have
 7 arisen due to over-expenditures of departmental appro-
 8 priations by officers of such state spending unit, such
 9 claims having been previously considered by the court
 10 of claims which also found that the state has received the
 11 benefit of the commodities and services rendered by each
 12 claimant, but were denied by the court of claims on the
 13 purely statutory grounds that to allow such claims would
 14 be condoning illegal acts contrary to the laws of the state.
 15 The Legislature, pursuant to its findings of fact and also
 16 by the adoption of the findings of fact by the court of
 17 claims as its own, and, while not condoning such illegal
 18 acts, hereby declares it to be the moral obligation of the
 19 state to pay each such claim in the amount specified
 20 below, and directs the auditor to issue warrants upon
 21 receipt of a properly executed requisition supported by
 22 an itemized invoice, statement or other satisfactory docu-
 23 ment as required by Section ten, Article three, Chapter
 24 twelve of the Code of West Virginia, one thousand nine
 25 hundred thirty-one, as amended, for the payment thereof
 26 out of any fund appropriated and available for the pur-
 27 pose.

28 Claims versus the Department of Mental
 29 Health:

30 To Be Paid from General Revenue Fund

31	(1) The Upjohn Company	\$	136.70
32	(2) P. B. & S. Chemical Company ---		56.25
33	(3) Ralph E. Rinard, d/b/a Rinard Coal		
34	Company		633.60

35	(4)	3M Business Products Center Com-	
36		pany	61.40
37	(5)	Karoll's, Inc.	1,308.94
38	(6)	Will Ross, Inc.	190.05
39	(7)	Bristol Laboratories, Division of	
40		Bristol-Myers Company	462.50

1 **Sec. 7. Special Revenue Appropriations.**—There is
2 hereby appropriated for expenditure during the fiscal year
3 one thousand nine hundred seventy-three appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the
6 provisions of Chapter 12, Article 2, Section 2, of the Code of
7 West Virginia, one thousand nine hundred thirty-one:
8 Provided, however, That none of the moneys so appro-
9 priated by this section shall be available for expenditure
10 except in compliance with and in conformity to the pro-
11 visions of Chapter 12, Articles 2 and 3, and Chapter
12 5-A, Article 2, of the Code of West Virginia, unless the
13 spending unit has filed with the state director of the
14 budget, the state auditor and the legislative auditor prior
15 to the beginning of each fiscal year:

16 (a) An estimate of the amount and sources of all reve-
17 nues accruing to such fund;

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Sec. 8. Specific Funds and Collection Accounts.**—A
2 fund or collection account, which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to
4 meet all lawful demands upon the fund or collection ac-
5 count, and shall be expended according to the provisions of
6 Chapter 12, Article 3, of the Code of West Virginia.

1 **Sec. 9. Appropriation for Refunding Erroneous Pay-**
2 **ments.**—Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the re-

8 funding of the proper amount. The auditor shall issue his
9 warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was
11 originally paid.

1 **Sec. 10. Sinking Fund Deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 a deficiency that may arise in the funds of the state sink-
4 ing fund commission because of the failure of any state
5 agency for either general obligation or revenue bonds or
6 any local taxing district for general obligation bonds to
7 remit funds necessary for the payment of interest and
8 sinking fund requirements. The governor is authorized to
9 transfer from time to time such amounts to the state sink-
10 ing fund commission as may be necessary for this purpose.
11 The state sinking fund commission shall reimburse the
12 State of West Virginia through the governor from the first
13 remittance collected from any state agency or local taxing
14 district for which the governor advanced funds, with
15 interest at the rate carried by the bonds for which the
16 advance was made.

1 **Sec. 11. Appropriations from Taxes and License Fees.**
2 —There is hereby appropriated from the soft drink tax
3 revenues for administration and enforcement of the law
4 relating to said tax, a sum not to exceed two and one-half
5 per cent of the total revenues collected. All such salaries
6 and expenses, authorized by law as aforesaid, shall be paid
7 by the tax commissioner through the state treasury out
8 of gross collections.

9 There is hereby appropriated from the cigarette tax
10 revenues for administration and enforcement of the law
11 relating to said tax, a sum not to exceed one and one-half
12 per cent of the total revenues collected. All such salaries
13 and expenses, authorized by law as aforesaid, shall be
14 paid by the tax commissioner through the state treasury
15 out of gross collections.

1 **Sec. 12. Appropriations to Pay Costs of Publication**
2 **of Delinquent Corporations.**—There is hereby appropriated
3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisition of the

5 auditor and/or the governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by Chapter 11, Article 12, Sections 75
8 and 77, of the Code of West Virginia.

1 **Sec. 13. Appropriations for Local Governments.—**

2 There is hereby appropriated for payment to counties, dis-
3 tricts, and municipal corporations such amounts as will be
4 necessary to pay taxes due county, district, and municipal
5 corporations and which have been paid into the treasury:

- 6 (a) For the redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 14. Total Appropriations.—**Where only a total
2 sum is appropriated to a spending unit that total sum shall
3 include personal services, current expenses, and capital
4 outlay, except as otherwise provided in Title 1, Section 3.

1 **Sec. 15. General School Fund.—**The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with Chapter 18,
5 Article 9-A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION

1 **Section 1. Appropriations Conditional.—**The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of Chapter 5-A, Article 2, of the Code of West
7 Virginia.

8 Where former spending units have been absorbed by or
9 combined with other spending units by acts of this Legisla-
10 ture, it is the intent of this act that reappropriation shall
11 be to the succeeding or later spending unit created unless
12 otherwise indicated.

1 **Sec. 2. Constitutionality.—**If any part of this act is
2 declared unconstitutional by a court of competent juris-
3 diction, its decision shall not affect any portion of this act

4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Russell G. Brall

Chairman Senate Committee

Angelo J. Rutledge

Chairman House Committee

Originated in the Senate.

To take effect from passage.

Howard Robinson

Clerk of the Senate

Ch. Bloukenship

Clerk of the House of Delegates

E. H. McCourt

President of the Senate

Lewis F. McManus

Speaker House of Delegates

The within *approved with reduction* is the *16th*
day of *March*, 1972.

Arch A. Shaver, Jr.

Governor

PRESENTED TO THE
GOVERNOR

Date 3/16/72

Time 10:53 a.m.

MAR 17 10 57 AM '72

OFFICE OF
SECRETARY OF STATE
STATE OF WEST VIRGINIA