

WEST VIRGINIA LEGISLATURE
FIRST EXTRAORDINARY SESSION, 1977

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ENROLLED

HOUSE BILL No. 100

(By Mr. Speaker, Mr. Kopp)

— ● —

PASSED June 22, 1977

In Effect - from - Passage

ENROLLED

H. B. 100

(By MR. SPEAKER, MR. KOPP)

[Passed June 22, 1977; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred seventy-eight.

1 **Sec. 2. Definitions.**—For the purpose of this act: “Gov-
2 ernor” shall mean the Governor of the State of West
3 Virginia.

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made.

6 The “fiscal year” one thousand nine hundred seventy-eight
7 shall mean the period from July first, one thousand nine
8 hundred seventy-seven through June thirtieth, one thousand
9 nine hundred seventy-eight.

10 “From collections” shall mean that part of the total ap-
11 propriation which much be collected by the spending unit
12 to be available for expenditure. If the authorized amount

13 of collections is not collected, the total appropriation for
14 the spending unit shall be reduced automatically by the
15 amount of the deficiency in the collection. If the amount
16 collected exceeds the amount designated "from collections"
17 the excess shall be set aside in a special surplus fund and
18 may be expended for the purpose of the spending unit as
19 provided by Chapter 5-A, Article 2 of the Code of West
20 Virginia.

1 **Sec. 3. Classification of appropriations.**—An appropria-
2 tion for:

3 "Personal Services" shall be expended only for the pay-
4 ment of salaries; wages, fees and other compensation for
5 skill, work or employment, except from the appropriations
6 made to the spending units of state government, there may be
7 transferred upon approval of the Governor, to a special
8 account an amount sufficient to match Federal Funds under
9 any Federal Act.

10 Unless otherwise specified, appropriations for personal
11 services shall include salaries of heads of spending units;

12 "Current expenses" shall be expended only for operating
13 cost other than personal services or capital outlay;

14 "Repairs and alterations" shall include all expenditures
15 for materials, supplies and labor used in repairing and
16 altering buildings, grounds and equipment, other than per-
17 sonal service;

18 "Equipment" shall be expended only for things which
19 have an appreciable and calculable period of usefulness in
20 excess of one year;

21 "Buildings" shall include construction and alteration of
22 structures and the improvements of lands, sewer and water
23 improvements, and shall include shelter, support, storage,
24 protection, or the improvement of a natural condition;

25 "Lands" shall be expended only for the purchase of lands
26 or interest in lands.

27 Appropriations otherwise classified shall be expended only
28 where the distribution of expenditures for different purposes

29 cannot well be determined in advance or it is necessary or
 30 desirable to permit the spending unit freedom to spend an
 31 appropriation for more than one of the above purposes.

1 **Sec. 4. Method of expenditure.**—Money appropriated
 2 by this act, unless otherwise specifically directed, shall be
 3 appropriated and expended according to the provisions of
 4 Chapter 12, Article 3 of the Code of West Virginia, accord-
 5 ing to any law detailing a procedure specifically limiting
 6 that article.

TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, general revenue, there is hereby appropria-
 3 ted conditionally upon the fulfillment of the provisions set
 4 forth in Chapter 5-A, Article 2 of the Code of West Vir-
 5 ginia, the following amounts, as itemized, for expenditure
 6 during the fiscal year one thousand nine hundred seventy-
 7 eight.

LEGISLATIVE

1—Senate

Acct. No. 101

	<i>Fiscal Year</i> 1977-78
1 Compensation of Members	\$ 235,000
2 Compensation and per diem of officers and	
3 employees	650,000
4 Expenses of Members	130,000
5 Current Expenses and Contingent Fund	255,000
6 Printing Blue Book	107,000
7 Total	\$ 1,377,000

8 The distribution of the Blue Book shall be by the office of
 9 the Clerk of the Senate and shall include seventy-five copies for
 10 each member of the Legislature and two copies to each classi-
 11 fied and approved High and Junior High School and one to
 12 each Elementary school within the state.

13 The appropriations for the Senate for the fiscal year 1976-
14 77 are to remain in full force and effect, and are hereby
15 reappropriated to June 30, 1978.

16 Any balances so reappropriated may be transferred and
17 credited to the 1977-78 accounts.

18 Upon written request of the Clerk of the Senate the State
19 Auditor shall transfer amounts between items of the total
20 appropriation in order to protect or increase the efficiency of
21 service.

22 The Clerk of the Senate with approval of the President is
23 authorized to draw his requisitions upon the Auditor, payable
24 out of the Current Expenses and Contingent Fund of the
25 Senate, for any bills for supplies and services that may have
26 been incurred by the Senate and not included in the appropria-
27 tion bill, for supplies and services incurred in preparation for
28 the opening, the conduct of the business and after adjournment
29 of any regular or extraordinary session, and for the necessary
30 operation of the Senate offices, the requisition for same to be
31 accompanied by the bills to be filed with the Auditor.

32 The Clerk of the Senate with approval of the President
33 shall have authority to employ such staff personnel during any
34 session of the Legislature as shall be needed in addition to
35 staff personnel authorized by the Senate resolution adopted
36 during any such session. The Clerk of the Senate with approval
37 of the President shall have authority to employ such staff per-
38 sonnel between sessions of the Legislature as shall be needed,
39 the compensation of all staff personnel during and between ses-
40 sions of the Legislature, notwithstanding any such Senate
41 resolution, to be fixed by the President of the Senate. The
42 Clerk is hereby authorized to draw his requisitions for the pay-
43 ments of all such staff personnel upon the State Auditor, pay-
44 able out of the appropriation for Compensation and per diem
45 of officers and employees or Current Expenses and Contingent
46 Fund of the Senate for such services.

47 For duties imposed by law and the Senate, the Clerk of
48 the Senate shall be paid an annual salary of thirty-five
49 thousand dollars, payable out of the amount appropriated for
50 Compensation and per diem of officers and employees.

2—*House of Delegates*

Acct. No. 102

1	Compensation of Members	\$	545,000
2	Compensation and per diem of officers and		
3	employees		410,000
4	Expenses of Members		330,000
5	Current Expenses and Contingent Fund		290,000
6	Total	\$	1,575,000

7 The appropriations for the House of Delegates for the fiscal
 8 year 1976-77 are to remain in full force and effect, and are
 9 hereby reappropriated to June 30, 1978.

10 Any balances so reappropriated may be transferred and
 11 credited to the 1977-78 accounts.

12 Upon the written request of the Clerk of the House of
 13 Delegates, the State Auditor shall transfer amounts between
 14 items of the total appropriation in order to protect or increase
 15 the efficiency of the service.

16 The Clerk of the House of Delegates, with approval of the
 17 Speaker, is authorized to draw his requisitions upon the Audi-
 18 tor, payable out of the Contingent Fund of the House of Dele-
 19 gates, for any bills for supplies and services that may have
 20 been incurred by the House of Delegates, and not included in
 21 the appropriation bill, for bills for services and supplies in-
 22 curred in preparation for the opening of the session and after
 23 adjournment, and for the necessary operation of the House of
 24 Delegates' offices, the requisition for the same to be accom-
 25 panied by bills to be filed with the Auditor.

26 For duties imposed by law and by the House of Delegates,
 27 including salary allowed by law as keeper of the rolls, the
 28 Clerk of the House of Delegates shall be paid a monthly sal-
 29 ary as provided in House Resolution adopted February 15,
 30 1977, payable from the Per Diem of Officers and Employees
 31 Fund or the Contingent Fund of the House of Delegates, and
 32 the full-time employees of the House of Delegates shall be
 33 paid at the salaries provided in said resolution.

34 The Speaker of the House of Delegates, upon approval of

35 the House Committee on Rules, shall have authority to
36 employ such staff personnel during and between sessions of
37 the Legislature as shall be needed, and the Clerk of the House
38 is hereby authorized to draw requisitions upon the State Audi-
39 tor, payable from the Per Diem of Officers and Employees
40 Fund or the Contingent Fund of the House of Delegates, for
41 such services.

3—Joint Expenses

Acct. No. 103

1	To Pay the Cost of Legislative Printing	\$	550,000
2	Total	\$	550,000

3 The appropriations for Joint Expenses for the fiscal year
4 1976-77 are to remain in full force and effect and are hereby
5 reappropriated to June 30, 1978. Any balances so reappro-
6 priated may be transferred and credited to the 1977-78
7 accounts.

8 Upon written request of the Clerk of the Senate and the
9 Clerk of the House of Delegates, the State Auditor shall
10 transfer amounts between items of the total appropriation in
11 order to protect or increase the efficiency of the service.

JUDICIAL

4—Supreme Court—General Judicial

Acct. No. 111

1	Personal Services	\$	8,217,537
2	Other Expenses		802,000
3	Judges' Retirement System		600,000
4	Other Court Costs		1,677,000
5	Total	\$	11,296,537

6 This appropriation shall be administered by the Administra-
7 tive Director of the State Supreme Court of Appeals who shall
8 draw his requisitions for warrants in payment in the form
9 of payrolls, making deductions therefrom, as required by law,

10 for taxes and other items. The appropriation for Judges'
 11 Retirement System is to be transferred to the Judges' Retirement
 12 Fund, in accordance with the law relating thereto upon
 13 requisition of the Administrative Director of the State Supreme
 14 Court of Appeals.

15 Any unexpended balance remaining in this appropriation
 16 at the close of fiscal year 1976-77 is hereby reappropriated
 17 for expenditures during fiscal year 1977-78.

EXECUTIVE

5—Governor's Office

Acct. No. 120

1	Salary of Governor	\$	50,000
2	Other Personal Services		658,170
3	Current Expenses		176,200
4	Equipment		23,000
5	Total	\$	907,370

6 Any unexpended balance remaining at the close of the
 7 fiscal year 1976-77 for "Publication of Governor's Papers
 8 and Inaugural Expense" is hereby reappropriated for expenditure
 9 during the fiscal year 1977-78.

6—Office of Economic and Community Development

Acct. No. 121

1	Personal Services	\$	671,734
2	Current Expenses		1,667,770
3	Equipment		40,200
4	Industrial Development Revolving Fund		4,000,000
5	Federal-State Coordination		3,056,830
6	Governor's Committee on Crime, Delinquency and Correction		400,000
8	Regional Council—To Match Federal Funds		200,000
9	Total	\$	10,036,534

10 Any unexpended balance remaining in accounts "Federal-
 11 State Coordination," "Governor's Committee on Crime, Delin-

12 quency and Correction," and "Regional Council—To Match
13 Federal Funds" at the close of the fiscal year 1976-77 is here-
14 by reappropriated for expenditure during the fiscal year 1977-
15 78.

7—Governor's Office—Custodial Fund

Acct. No. 123

1 Unclassified—Total \$ 175,000

2 To be used for current general expenses, including com-
3 pensation of employees, household maintenance, cost of of-
4 ficial functions, and any additional household expenses occa-
5 sioned by such official functions.

8—Governor's Office—Civil Contingent Fund

Acct. No. 124

1 Unclassified—Total \$ 750,000

2 Of the appropriation there may be expended, at the dis-
3 cretion of the governor, an amount not to exceed \$1,000.00
4 as West Virginia's contribution to the Interstate Oil Compact
5 Commission.

6 Any unexpended balance remaining in this appropriation
7 at the close of the fiscal year 1976-77 is hereby reappropriated
8 for expenditure during the fiscal year 1977-78.

9—Governor's Office—Disaster Relief-Matching

Acct. No. 126

1 Unclassified—Total \$ 50,000

2 To match and aid Federal Programs, and any part of
3 this appropriation may be transferred to any department
4 for such purposes.

10—Governor's Office—McMechen and Stonewood Relief

Acct. No. 127

1 Any unexpended balance remaining in the appropriation
2 for "Governor's office—McMechen and Stonewood Relief"

3 at the close of the fiscal year 1976-77, is hereby reappro-
 4 priated for expenditure during the fiscal year 1977-78.

11—*Governor's Office—Emergency Relief*

Acct. No. 128

1 Any unexpended balance remaining in the appropriation
 2 for "Emergency Relief for Water Systems of Municipalities,
 3 Towns, Villages and Public Service Districts" at the close of
 4 the fiscal year 1976-77, is hereby reappropriated for expendi-
 5 ture during the fiscal year 1977-78.

12—*Housing Development Loan—Guarantee Fund*

Acct. No. 129

1 Total \$ 1,000,000

2 The above appropriation is to be used in conjunction with
 3 the development of housing needed in the State. Funds may be
 4 transferred by the Governor to the West Virginia Housing
 5 Development Fund.

13—*Office of Emergency Services*

Acct. No. 130

1	Personal Services	\$	167,275
2	Current Expenses		49,920
3	Equipment		11,400
4	Communications Center		250,000
			<hr/>
5	Total	\$	478,595

FISCAL

14—*Auditor's Office—General Administration*

Acct. No. 150

1	Salary of State Auditor	\$	32,500
2	Other Personal Services		911,443
3	Current Expenses		375,025
4	Equipment		39,700

5	Mental Hygiene Fund	150,000
6	Microfilm	20,000
7	Representation of Needy Persons Fund	1,275,000
8	Total	\$ 2,803,668

15—Auditor's Office—Social Security

Acct. No. 151

- 1 To match contributions of state employees
 2 for social security—Total \$ 12,000,000
- 3 The above appropriation is intended to cover the state's
 4 share of social security costs for those spending units operating
 5 from General Revenue Fund. The State Department of
 6 Highways, Department of Motor Vehicles, Workmen's Com-
 7 pensation Commission, Public Service Commission, and other
 8 departments operating from Special Revenue Fund and/or
 9 Federal Funds shall pay their proportionate share of the
 10 social security cost for their respective divisions.
- 11 Any unexpended balance remaining in the appropriation
 12 for "Auditor's Office—Social Security" at the close of the
 13 fiscal year 1976-77, is hereby reappropriated for expenditure
 14 during the fiscal year 1977-78.

16—Treasurer's Office

Acct. No. 160

1	Salary of State Treasurer	\$ 35,000
2	Other Personal Services	337,850
3	Current Expenses	302,031
4	Equipment	27,500
5	Microfilm Program	7,700
6	Total	\$ 710,081

17—Treasurer's Office—School Building Sinking Fund

Acct. No. 165

1	Total	\$ 12,454,696
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2 Any unexpended balance remaining in the appropriation
 3 for "Treasurer's Office—School Building Sinking Fund" at
 4 the close of the fiscal year 1976-77, is hereby reappropriated
 5 for expenditure during the fiscal year 1977-78.

18—*Sinking Fund Commission*

Acct. No. 170

1	Personal Services	\$	54,683
2	Current Expenses		10,350
3	Total	\$	65,033

4 Any unexpended balance remaining in the "Equipment"
 5 appropriation at the close of the fiscal year 1976-77 is hereby
 6 reappropriated for expenditure during the fiscal year 1977-78.

19—*State Tax Department*

Acct. No. 180

1	Personal Services	\$	3,286,920
2	Current Expenses		2,329,200
3	Equipment		72,000
4	Circuit Breaker Reimbursement		150,000
5	Total	\$	5,838,120

6 The above appropriation "Circuit Breaker Reimbursement"
 7 is to be used in accordance with Engrossed House Bill No.
 8 751, 1972 Regular Session of the Legislature.

20—*State Tax Department*
Property Appraisal

Acct. No. 185

1	Personal Services	\$	1,618,936
2	Other Expenses		1,107,350
3	Reimbursement to Counties for Computer-		
4	ization		80,000
5	Total	\$	2,806,286

6 Any unexpended balance remaining in the "Property Ap-
 7 praisal Account" at the close of the fiscal year 1976-77 is
 8 hereby reappropriated for expenditure during the fiscal year
 9 1977-78.

21—*State Commissioner of Public Institutions*

Acct. No. 190

1 Any unexpended balance remaining in the appropriation
 2 "Prison Industries" as provided for in Enrolled Senate Bill
 3 No. 594, 1977 Regular Session of the Legislature, is hereby re-
 4 appropriated for expenditure during the fiscal year 1977-78.

22—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services	\$ 2,357,000
2	Current Expenses	654,596
3	Repairs and Alterations	142,800
4	Equipment	13,200
5	Postage	650,000
6	Records Management	57,273
7	State Agency Surplus Property	82,384
8	Utilities	550,000
9	Fire Service Fee	73,965
10	Building Equipment and Supplies	25,000
11	Major Building Repairs	300,000
12	Total	\$ 4,906,218

13 The Workmen's Compensation Commission, Department of
 14 Welfare, Public Service Commission, Department of Natural
 15 Resources, Department of Motor Vehicles, State Department
 16 of Highways, State Health Department and State Tax De-
 17 partment — Income Tax Division shall reimburse the Postage
 18 appropriation of the Department of Finance and Administra-
 19 tion monthly for all meter service. Any spending unit operating
 20 from Special Revenue or receiving reimbursement for postage
 21 costs from the Federal Government shall refund to the Postage
 22 account of the Department of Finance and Administration
 23 such amounts. Should this appropriation for Postage be insuf-

24 ficient to meet the mailing requirements of the State spending
 25 units as set out above, any excess postage meter service re-
 26 quirements shall be a proper charge against the units, and each
 27 spending unit shall refund to the Postage appropriation of
 28 the Department of Finance and Administration any amounts
 29 required for the Department for postage in excess of this
 30 appropriation.

31 Any unexpended balance remaining in the "Postage Ac-
 32 count" at the close of the fiscal year 1976-77 is hereby re-
 33 appropriated for expenditure during the fiscal year 1977-78.

34 Any unexpended balances remaining at the close of the fiscal
 35 year 1976-77 for "Major Building Repairs" is hereby reap-
 36 propriated for expenditure during the fiscal year 1977-78,
 37 (Major Building Repairs to include maintenance and repairs to
 38 Governor's Mansion).

39 State Department of Highways shall reimburse the appro-
 40 priation of the Department of Finance and Administration
 41 monthly for all actual expenses incurred pursuant to the pro-
 42 visions of Chapter 17, Article 2-A, Section 13 of the Code of
 43 West Virginia.

23—State Board of Insurance

Acct. No. 225

1	Personal Services	\$	49,962
2	Current Expenses		15,525
3	Equipment		500
4	Insurance Fund		3,465,000
5	Total	\$	3,530,987

6 The above appropriation on line 4, is for the purpose
 7 of paying premiums, self-insurance losses, loss adjustment
 8 expenses and loss prevention engineering fees for property,
 9 casualty and fidelity insurance for the various State agencies.
 10 Should this appropriation be insufficient to meet the re-
 11 quirements of the State spending units, any excess costs
 12 shall be a proper charge against the units and each spending
 13 unit shall reimburse to the Board of Insurance any amounts

14 required for that department for costs in excess of this ap-
15 propriation.

16 Any and all of the funds appropriated for "Insurance
17 Fund", may be transferred to a "special account" for the
18 payment of premiums, self-insurance losses, loss adjustment
19 expenses and loss prevention engineering fees.

20 Any unexpended balance remaining in the appropriation for
21 "Self-Insurance Fund" at the close of the fiscal year 1976-77
22 is hereby reappropriated for expenditure during the fiscal year
23 1977-78.

24 Any or all of the funds appropriated for "Insurance Fund"
25 may be transferred to a special account for disbursement for
26 payment of premiums and insurance losses.

LEGAL

24—Attorney General

Acct. No. 240

1	Salary of Attorney General	\$	35,000
2	Other Personal Services		1,006,582
3	Current Expenses		120,000
4	Equipment		19,000
5	To protect the resources or tax structure of the		
6	State in controversies or legal proceedings af-		
7	fecting same		3,250
8	Consumer Protection		148,136
9	Buffalo Creek Legal Expenses		5,000
10	Total	\$	1,336,968

11 When legal counsel or secretarial help is appointed by the
12 Attorney General, for any state spending unit, this account
13 shall be reimbursed from such unit's appropriated account in
14 an amount agreed upon by the Attorney General and the prop-
15 er authority of said spending unit.

16 The above appropriation for "Consumer Protection" is to
17 be used in accordance with Enrolled Senate Bill No. 240,
18 1974 Regular Session of the Legislature.

25—*Commission on Uniform State Laws*

Acct. No. 245

1	Unclassified—Total	\$	8,000
2	To pay expenses of members of the Commission on Uniform		
3	State Laws.		

INCORPORATING AND RECORDING

26—*Secretary of State*

Acct. No. 250

1	Salary of Secretary of State	\$	30,000
2	Other Personal Services		224,265
3	Current Expenses		79,120
4	Equipment		10,000
5	Regulation of Charitable Fund Raising		42,500
6	Certification of Primary and General Elections		3,000
7	Total	\$	388,885
8	Any unexpended balance remaining in the appropriation		
9	"Publication of State Register" at the close of the fiscal year		
10	1976-77 is hereby reappropriated for expenditure during fiscal		
11	year 1977-78.		

EDUCATIONAL

27—*State Department of Education*

Acct. No. 277

1	Teacher Education Program—Total	\$	131,250
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28—*West Virginia Board of Regents (Control)*

Acct. No. 279

1	Personal Services	\$	74,550,000
2	Current Expenses		15,392,322
3	Repairs and Alterations		1,442,500
4	Equipment		3,560,000
5	Oak Wilt Research		14,200

6	Veterinary, Optometry, Podiatry, and	
7	Architectural Tuition	583,000
8	Educational T. V.	754,474
9	Moving of WWVU-TV	273,169
10	Bureau for Coal Research	1,000,000
11	Forestry Products	154,788
12	Regional Research Institute	104,155
13	Intensive Agricultural Demonstration Trial ...	45,604
14	Community and Development Research	
15	(Glennville)	32,742
16	Center for Economic Action (Concord)	58,370
17	New Programs	380,000
18	Unclassified	295,000
19	Title I—Matching Funds	133,000
20	Scholarship Program	2,300,000
21	Awareness Program	54,808
22	Facilities and Scholarship Program	85,418
23	Agricultural Experiment Station—Intensive	
24	Horticultural Demonstration	34,665
25	Total	\$101,248,215

29—West Virginia Board of Regents

Acct. No. 280

1	Personal Services	\$	462,000
2	Current Expenses		126,500
3	Equipment		1,500
4	Total	\$	590,000

30—West Virginia College of Osteopathic Medicine

Acct. No. 281

1	Unclassified—Total	\$	2,231,760
2	Any unexpended balance remaining in this appropriation		
3	at the close of the fiscal year 1976-77 is hereby reappropriated		
4	for expenditure during the fiscal year 1977-78.		

31—*Marshall University—Medical School*

Acct. No. 284

- 1 Unclassified—Total \$ 1,668,559
 2 Any unexpended balance remaining in this appropriation at
 3 the close of the fiscal year 1976-77 is hereby reappropriated
 4 for expenditure during the fiscal year 1977-78.

32—*West Virginia University—Medical School*

Acct. No. 285

- 1 Personal Services \$ 8,594,304
 2 Current Expenses 4,598,385
 3 Repairs and Alterations 400,000
 4 Equipment 256,900
 5 Family Practice Residency Support Program 377,283
 6 Intern and Residency Support Programs for
 7 Community Hospitals 775,000
 8 Total \$ 15,001,872
 9 To be transferred to the West Virginia University — Medical
 10 School Fund upon the requisition of the Governor.

33—*Department of Education*

Acct. No. 286

- 1 Personal Services \$ 898,630
 2 Current Expenses 586,137
 3 Equipment 11,000
 4 National Defense Education Act 489,810
 5 Statewide Testing Program 142,112
 6 Safety Education—Aid to Counties 210,000
 7 State Aid to Children's Home 80,000
 8 Regional Education Service Agency 479,800
 9 Project 0629-061, Identification & Remediation
 10 of Learning Disabilities 50,000
 11 Project 0629-062, Diagnosis and Remediation
 12 of Learning Disabilities 50,000
 13 Project 0629-067, Early Learning and Child
 14 Care 50,000

15	Project 0629-077, Early Learning and Child	
16	Care	50,000
17	Project 0629-078, Early Learning and Child	
18	Care	50,000
19	Total	\$ 3,147,489

20 The above appropriation includes the State Board of Edu-
 21 cation and their executive offices.

22 Any part or all of the appropriation for "National Defense
 23 Education Act" may be transferred to a Special Revenue
 24 Fund for the purpose of matching Federal Funds for this
 25 program.

34—*State Department of Education—School Lunch Program*

Acct. No. 287

1	Personal Services	\$ 129,150
2	Current Expenses	34,350
3	Aid to Counties—Includes hot lunches and	
4	canning for hot lunches	1,895,400
5	Total	\$ 2,058,900

35—*State Board of Education—Vocational Division*

Acct. No. 289

1	Personal Services	\$ 227,118
2	Current Expenses	63,650
3	Equipment	7,000
4	Vocational Aid	8,362,753
5	Adult Basic Education	700,000
6	Replacement of Equipment	750,000
7	Completion of Vocational Building	130,000
8	Total	\$ 10,240,521

9 Any unexpended balance remaining in the appropriation for
 10 "Building Construction" at the close of the fiscal year 1976-77
 11 is hereby reappropriated for expenditure during the fiscal year
 12 1977-78.

36—*State Department of Education—Professional Educators*

Acct. No. 290

1 Total \$ 28,384,834

37—*Educational Broadcasting Authority*

Acct. No. 291

1 Personal Services \$ 59,523
 2 Current Expenses 29,255
 3 Equipment 2,500
 4 Regional ETV 1,509,026

5 Total \$ 1,600,304

6 “Regional ETV” is for participation in the construction and
 7 operation of Regional ETV stations by Marshall University,
 8 Concord College, Bluefield State College, West Virginia Insti-
 9 tute of Technology, and West Virginia State College, and the
 10 acquisition of a new FM radio station to serve the northern
 11 panhandle; and such funds may be transferred to special
 12 revenue accounts for matching County and/or Federal Funds.

38—*State Board of Education—Vocational Division*

Acct. No. 294

1 Total \$ 550,000

2 Any unexpended balance remaining in this appropriation
 3 at the close of the fiscal year 1976-77 is hereby reappropriated
 4 for expenditure during the fiscal year 1977-78.

39—*State Department of Education—State Aid to Schools*

Acct. No. 295

1 Professional Educators \$207,724,900
 2 Other Personnel 41,544,980
 3 Fixed Charges 19,567,686
 4 Transportation Charges 9,753,278
 5 Administration 2,077,240
 6 Other Current Expenses 24,926,988
 7 National Average Attainment 16,228,262

8	Program Improvement	1,911,336
9	Increased Enrollment	1,500,000
		<hr/>
10	Sub Total	\$325,234,670
11	Less Local Share	51,009,659
		<hr/>
12	Total	\$274,225,011

40—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

1	Personal Services	\$ 192,250
2	Current Expenses	79,700
3	Out-of-State Instruction	360,000
4	Aid to Counties	6,000,000
		<hr/>
5	Total	\$ 6,631,950

6 The appropriation for "Out-of-State Instruction" may be
 7 expended to provide instruction, care and maintenance for
 8 educable persons who have multiple handicaps and for whom
 9 the state provides no facilities.

41—*State Board of Education—Early Childhood Aides*

Acct. No. 297

1	Early Childhood Aides—Total	\$ 2,882,880
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42—*Teachers' Retirement Board*

Acct. No. 298

1	Teachers Retirement Fund	\$ 40,965,000
2	Expense Fund	35,000
		<hr/>
3	Total	\$ 41,000,000

43—*Department of Education*

Acct. No. 299

1	To fund minimum salaries for Support Per-	
2	sonnel—Total	\$ 21,916,658

44—*West Virginia Schools for the Deaf and the Blind*

Acct. No. 333

1	Personal Services	\$ 2,009,394
2	Current Expenses	498,952
3	Repairs and Alterations	154,180
4	Equipment	95,000
5	Total	\$ 2,757,526

45—*State FFA-FHA Camp and Conference Center*

Acct. No. 336

1	Personal Services	\$ 94,500
2	Current Expenses	21,450
3	Repairs and Alterations	25,000
4	Equipment	23,000
5	Total	\$ 163,950

46—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$ 675,548
2	Current Expenses	142,650
3	Repairs and Alterations	3,500
4	Equipment	5,000
5	Grants-in-Aid	2,200,000
6	Library Matching Fund (Construction)	1,000,000
7	Books and Periodicals	60,000
8	Total	\$ 4,086,698
9	Any unexpended balance remaining in the appropriation for	
10	"Library Matching Fund" at the close of the fiscal year 1976-	
11	77 is hereby reappropriated for expenditure during the fiscal	
12	year 1977-78.	

47—*Department of Culture and History*

Acct. No. 351

1	Personal Services	\$ 749,477
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2	Current Expenses	478,205
3	Repairs and Alterations	4,000
4	Equipment	77,150
5	Mt. State Forest Festival	25,000
6	Theatre Arts of West Virginia	230,000
7	Alpine Festival	7,500
8	Arts and Humanities Fund	400,000
9	West Virginia Water Festival	8,000
10	Tri-County Fair	5,000
11	Oil and Gas Festival	3,000
12	White Water Weekend	3,000
13	Calhoun County Wood Festival	2,500
14	New Martinsville Regatta	2,500
15	Braxton County Regatta	4,000
16	National Youth Science Camp	243,668
17	Cherry River Festival	2,000
18	Mother's Day Founders Festival	15,000
19	Mt. Heritage Arts and Crafts Fair	5,000
20	Wellsburg July 4th Celebration	2,500
21	Sternwheel Regatta	10,000
22	Sistersville Outboard Regatta	2,000
23	Ohio River Festival	2,500
24	Ripley 4th of July Festival	2,500
25	King Coal Festival	1,000
26	Independence Hall, Wheeling, West Virginia ..	100,000
27	Gen. Adam Stephen Memorial	24,500
		<hr/>
28	Total	\$ 2,410,000

29 The above appropriations, Mt. State Forest Festival, Theatre
 30 Arts of West Virginia, West Virginia Water Festival, Tri-
 31 County Fair, Oil and Gas Festival, White Water Weekend,
 32 Calhoun County Wood Festival, New Martinsville Regatta,
 33 Braxton County Regatta, Cherry River Festival, Mothers
 34 Day Founders Festival, Mt. Heritage Arts and Crafts Fair,
 35 Wellsburg July 4th Celebration, Sternwheel Regatta, Sisters-
 36 ville Outboard Regatta, Ohio River Festival, Ripley 4th
 37 of July Festival, King Coal Festival, and Gen. Adam Stephen
 38 Memorial shall be expended only upon authorization of the
 39 Director of the Department of Culture and History and in

40 accordance with the provisions of Chapter 5A and Chapter
41 12, Article 3 of the Code of West Virginia.

42 All Federal moneys received as reimbursement to the Sci-
43 ence and Cutural Center, for moneys expended from the
44 General Revenue Fund for Arts and Humanities are hereby
45 reappropriated for the purposes as originally made, including
46 Personal Services, Current Expenses and Equipment.

47 Any unexpended balance remaining in the appropriation
48 for "Independence Hall, Wheeling, West Virginia" at the close
49 of the fiscal year 1976-77 is hereby reappropriated for ex-
50 penditure during the fiscal year 1977-78.

51 Any unexpended balance remaining in the appropriation for
52 "National Youth Science Camp" at the close of the fiscal
53 year 1976-77 is hereby reappropriated for expenditure during
54 the fiscal year 1977-78.

CORRECTION

48—*Department of Correction*

Acct. No. 368

1	Salary of Commissioner	\$	30,000
2	Salaries of Board Members—		
3	Board of Probation and Parole		48,000
4	Other Personal Services		909,337
5	Current Expenses		275,354
6	Repairs and Alterations		4,200
7	Equipment		7,999
8	Work Study Release Program		183,834
9	Total	\$	1,458,724

49—*Anthony Center*

Acct. No. 369

1	Personal Services	\$	404,849
2	Current Expenses		158,385
3	Repairs and Alterations		19,000

4	Equipment	9,600
5	Total	\$ 591,834

50—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$ 870,022
2	Current Expenses	287,300
3	Repairs and Alterations	95,000
4	Equipment	63,000
5	Total	\$ 1,315,322

51—*Davis Center*

Acct. No. 371

1	Personal Services	\$ 324,800
2	Current Expenses	184,745
3	Repairs and Alterations	19,500
4	Equipment	43,000
5	Total	\$ 572,045

52—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services	\$ 522,000
2	Current Expenses	184,695
3	Repairs and Alterations	35,000
4	Equipment	42,000
5	Vocational Training	5,000
6	Total	\$ 788,695

53—*Leckie Center*

Acct. No. 373

1	Personal Services	\$ 309,565
2	Current Expenses	185,660
3	Repairs and Alterations	41,100

4	Equipment	28,000
5	Total	\$ 564,325

54—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services	\$ 201,150
2	Current Expenses	115,080
3	Repairs and Alterations	23,600
4	Equipment	15,900
5	Total	\$ 355,730

55—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services	\$ 2,252,775
2	Current Expenses	1,195,565
3	Repairs and Alterations	116,500
4	Equipment	187,800
5	Total	\$ 3,752,640

6 Any unexpended balance remaining in the account "Replace-
 7 ment of Sanitary System (Sewers) and Construction of Boiler
 8 Plant"; and "Purchase of Building and Land" at the close of
 9 the fiscal year 1976-77 is hereby reappropriated for expendi-
 10 ture during the fiscal year 1977-78.

11 Any or all of the accounts "Replacement of Sanitary System
 12 (Sewer) and Construction of Boiler Plant" may be used to
 13 match and aid Federal Funds.

56—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services	\$ 1,367,782
2	Current Expenses	957,982
3	Repairs and Alterations	73,900

4	Equipment	27,447
5	Total	\$ 2,427,111

HEALTH AND WELFARE

57—State Health Department

Acct. No. 400

1	Personal Services	\$ 2,538,574
2	Current Expenses	560,960
3	Equipment	51,037
4	Local Health Services	2,100,000
5	Maternal and Child Health Programs	730,960
6	Home Health Services	505,580
7	Commission on Postmortem Examinations	400,000
8	Cancer Control and Treatment; Heart Disease	
9	Control; Dental Clinics; Diagnostic Services	
10	for Tuberculosis Controls; Special Pro-	
11	ject for Eradication of Tuberculosis; Envir-	
12	onmental Health Services; Nursing Home In-	
13	spection Unit; Biologicals for Immunization	
14	and Venereal Disease Drugs; Early Child-	
15	hood Development Program; Regional Health	
16	Services	2,774,043
17	Emergency Medical Services	2,052,503
18	Mental Health Research and Training	10,000
19	Mental Health Education	22,050
20	Community Mental Retardation Program	1,750,000
21	Alcohol and Drug Abuse Program	395,000
22	Community Mental Health Programs and	
23	Functional Relocation of Patients	5,250,000
24	Foster Grandparents Program	131,000
25	Mental Retardation—Developmental	
26	Disabilities and Legal Advocacy Program	150,000
27	Total	\$ 19,421,707
28	Any unexpended balance remaining in the appropriation	
29	for “Mental Health Center—Princeton” and “Logan-Mingo	
30	Area Mental Health Center” at the close of the fiscal year	

31 1976-77; is hereby reappropriated for expenditure during the
32 fiscal year 1977-78.

33 Any unexpended balance remaining in the appropriation
34 "Commission on Postmortem Examination" at the close of
35 the fiscal year 1976-77 is hereby reappropriated for expendi-
36 ture during the fiscal year 1977-78.

58—Solid Waste Disposal

Acct. No. 402

1 Unclassified—Total \$ 25,000

59—Department of Veterans Affairs

Acct. No. 403

1 In aid of Veterans Day Patriotic Exercises \$ 5,000
2 To be expended subject to the approval of the Department of
3 Veterans Affairs upon presentation of satisfactory plans by
4 the Grafton G. A. R. Post, American Legion, Veterans of
5 Foreign Wars and Sons of Veterans.

60—Department of Veterans Affairs

Acct. No. 404

1	Personal Services	\$	453,882
2	Current Expenses		95,400
3	Equipment		5,500
4	Educational opportunities for children of War		
5	Veterans		20,000
6	Total	\$	574,782

61—Department of Welfare

Acct. No. 405

1	Personal Services	\$	8,925,000
2	Current Expenses		2,650,000
3	Equipment		46,865
4	Public Assistance Grants		15,184,994
5	Social Security Matching Fund		522,112

6	Services to Children, Aged, Blind and Disabled	13,848,474
7	Emergency Assistance Program	1,550,000
8	Total	\$ 42,727,445

*62—State Commission on Aging**Acct. No. 406*

1	Personal Services	\$ 74,550
2	Current Expenses	49,020
3	Equipment	735
4	Programs for Elderly	650,000
5	Total	\$ 774,305

*63—Department of Welfare—Food Stamp and
Government Donated Food**Acct. No. 407*

1	Current Expenses	\$ 511,432
2	Equipment	12,500
3	Total	\$ 523,932

*64—Department of Welfare—Medical Program**Acct. No. 408*

1	Current Expenses	\$ 1,100,000
2	Equipment	8,750
3	Direct Services	24,000,000
4	Total	\$ 25,108,750

*65—Department of Welfare—West Virginia Children's Home**Acct. No. 412*

1	Personal Services	\$ 160,500
2	Current Expenses	85,620
3	Repairs and Alterations	16,000

4	Equipment	22,600
5	Total	\$ 284,720

66—*Greenbrier School for Mentally Retarded Children*

Acct. No. 414

1	Personal Services	\$ 773,850
2	Current Expenses	211,984
3	Repairs and Alterations	100,000
4	Equipment	60,000
5	Total	\$ 1,145,834

67—*State Health Department—Mental Hospitals*

Acct. No. 416

1	Personal Services	\$ 13,929,766
2	Current Expenses	4,671,734
3	Repairs and Alterations	519,425
4	Equipment	271,186
5	Student Nurse Affiliation Program (Huntington)	45,000
6	Psychiatric Training Center—Student Nurses	
7	(Weston)	157,500
8	Total	\$ 19,594,611

9 The director of health, prior to the beginning of the fiscal
 10 year, shall file with the legislative auditor an expenditure
 11 schedule for each formerly separate spending unit which
 12 has been consolidated into the above account and which
 13 receives a portion of the above appropriation. He shall also,
 14 within fifteen days after the close of each six-month period
 15 of said fiscal year, file with the legislative auditor an itemized
 16 report of expenditures made during the preceding six-month
 17 period. Such report shall include the total of expenditures
 18 made under each of line items 1, 2, 3, and 4 above.

68—*Colin Anderson Center*

Acct. No. 419

1	Personal Services	\$ 5,302,577
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2	Current Expenses	873,360
3	Repairs and Alterations	99,300
4	Equipment	338,314
5	Total	\$ 6,613,551

69—Lakin State Hospital

Acct. No. 423

- 1 Any unexpended balance remaining in the appropriation "To
 2 complete Heating System" at the close of the fiscal year 1976-
 3 77 is hereby reappropriated for expenditure during the fiscal
 4 year 1977-78.

70—Fairmont Emergency Hospital

Acct. No. 425

1	Personal Services	\$ 536,650
2	Current Expenses	356,540
3	Repairs and Alterations	9,000
4	Equipment	32,500
5	Total	\$ 934,690

71—Welch Emergency Hospital

Acct. No. 426

1	Personal Services	\$ 955,500
2	Current Expenses	351,400
3	Repairs and Alterations	95,000
4	Equipment	70,000
5	Total	\$ 1,471,900

72—Andrew S. Rowan Memorial Home

Acct. No. 427

1	Personal Services	\$ 718,250
2	Current Expenses	362,760
3	Repairs and Alterations	73,700

4	Equipment	39,000
5	Total	\$ 1,193,710

73—Hopemont State Hospital

Acct. No. 430

1	Personal Services	\$ 3,073,875
2	Current Expenses	585,726
3	Repairs and Alterations	57,200
4	Equipment	70,000
5	Total	\$ 3,786,801

74—Pinecrest State Hospital

Acct. No. 431

1	Personal Services	\$ 2,840,946
2	Current Expenses	857,000
3	Repairs and Alterations	105,400
4	Equipment	94,300
5	Total	\$ 3,897,646

75—Denmar State Hospital

Acct. No. 432

1	Personal Services	\$ 1,878,620
2	Current Expenses	646,890
3	Repairs and Alterations	84,000
4	Equipment	129,300
5	Total	\$ 2,738,810

76—State Board of Education—Rehabilitation Division

Acct. No. 440

1	Personal Services	\$ 1,762,253
2	Current Expenses	505,500
3	Rehabilitation Center	1,817,430
4	Case Services	2,233,113

5	Supervisory Services for Vending Stand Pro-	
6	gram for Blind	181,708
7	Training and Special Projects	515,148
8	Social Security Matching Fund	178,708
9	Total	\$ 7,193,860

10 Any unexpended balance remaining in the appropriation
 11 for "Rehabilitation Center Construction" at the close of the
 12 fiscal year 1976-77, is hereby reappropriated for expenditure
 13 during the fiscal year 1977-78.

BUSINESS AND INDUSTRIAL RELATIONS

77—Bureau of Labor and Department of Weights and Measures

Acct. No. 450

1	Personal Services	\$ 938,800
2	Current Expenses	317,045
3	Equipment	22,000
4	Total	\$ 1,277,845

78—Interstate Mining Compact Commission

Acct. No. 451

1	Total	\$ 10,000
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79—Department of Mines

Acct. No. 460

1	Personal Services	\$ 2,647,604
2	Current Expenses	525,000
3	Equipment	101,700
4	Special Mine Drainage Program	50,000
5	Miner Training, Education and Certification	172,331
6	Board of Coal Mine Health and Safety	10,000
7	Total	\$ 3,506,635

8 Any unexpended balance remaining in the appropriation for
 9 "Subsidence-Federal Matching" at the close of the fiscal year
 10 1976-77, is hereby reappropriated for expenditure during the
 11 fiscal year 1977-78.

80—*Ohio River Basin Commission*

Acct. No. 469

1 Total \$ 21,600

81—*Council of State Governments*

Acct. No. 472

1 Total \$ 21,900

82—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1 West Virginia's contribution to Potomac River
 2 Basin Interstate Commission \$ 12,450

83—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1 West Virginia's contribution to the Ohio River
 2 Valley Water Sanitation Commission \$ 40,575

84—*Southern Regional Education Board*

Acct. No. 475

1 West Virginia's contribution to Southern Re-
 2 gional Education Board \$ 64,000
 3 To be expended upon requisition of the Governor.

85—*West Virginia Air Pollution Commission*

Acct. No. 476

1 Personal Services \$ 450,000
 2 Current Expenses 125,360

3	Equipment	9,325
4	Total	\$ 584,685
5	Any unexpended balance remaining in the appropriation for	
6	"Diffusion Modeling," at the close of the fiscal year 1976-77	
7	is hereby reappropriated for expenditure during the fiscal year	
8	1977-78.	

86—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate Edu-	
2	cation Compact to be expended upon requis-	
3	ition of the Governor	\$ 14,250

87—*Department of Banking*

Acct. No. 480

1	Personal Services	\$ 295,125
2	Current Expenses	177,500
3	Equipment	3,900
4	Total	\$ 476,525

88—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services	\$ 38,850
2	Current Expenses	23,385
3	Equipment	2,000
4	Aerial Markers	5,000
5	Airport Matching Fund	700,000
6	Civil Air Patrol Expenses	21,000
7	Total	\$ 790,235
8	Any unexpended balance remaining in the appropriation	
9	"Airport Matching" at the close of the fiscal year 1976-77 is	
10	hereby reappropriated for expenditure during fiscal year 1977-	
11	78.	

89—*West Virginia Non-Intoxicating Beer Commission*

Acct. No. 490

1	Personal Services	\$	257,050
2	Current Expenses		74,350
3	Equipment		3,000
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4	Total	\$	334,400

90—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services	\$	396,566
2	Current Expenses		57,725
3	Equipment		2,000
<hr/>			
4	Total	\$	456,291

AGRICULTURE

91—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner	\$	32,500
2	Other Personal Services		1,312,500
3	Current Expenses		705,267
4	Equipment		16,000
5	Marijuana and Multiflora Rose Eradication		
6	Program		50,159
<hr/>			
7	Total	\$	2,116,426

8 Out of the above funds a sum may be used to match Federal
9 funds for the eradication and control of pest and plant disease.

10 Any unexpended balance remaining in the appropriation for
11 "Marijuana and Multiflora Rose Eradication Program" at the
12 close of the fiscal year 1976-77, is hereby reappropriated for
13 expenditure during the fiscal year 1977-78.

92—*Farm Management Commission*

Acct. No. 511

1	Personal Services	\$	759,822
2	Current Expenses		623,400
3	Repairs and Alterations		254,500
4	Equipment		338,430
5	Unclassified		500,000
<hr/>			
6	Total	\$	2,476,152

93—*Department of Agriculture—
Soil Conservation Committee*

Acct. No. 512

1	Personal Services	\$	233,100
2	Current Expenses		79,525
3	Watershed Program		200,000
<hr/>			
4	Total	\$	512,625

5 Any unexpended balance remaining in the appropriation
6 for "Watershed Program," "Mud River Flood Control Project"
7 and "Channelization of Kelley's Creek" hereinafter known as
8 "Stream Channelization" at the close of the fiscal year 1976-77
9 is hereby reappropriated for expenditure during the fiscal year
10 1977-78.

94—*Department of Agriculture—Division of Rural Resources
(Matching Fund)*

Acct. No. 513

1	Personal Services	\$	531,809
2	Current Expenses		105,182
<hr/>			
3	Total	\$	636,991

4 Any part or all of this appropriation may be transferred to
5 Special Revenue Fund for the purpose of matching Federal
6 Funds for the above-named program.

95—Department of Agriculture—Meat Inspection

Acct. No. 514

1 Unclassified—Total \$ 402,150

2 Any part or all of this appropriation may be transferred to
3 Special Revenue Fund for the purpose of matching Federal
4 Funds for the above-named program.

5 Any unexpended balance remaining in the appropriation
6 for "Meat Inspection" at the close of the fiscal year 1976-77
7 is hereby reappropriated for expenditure during the fiscal
8 year 1977-78.

96—Department of Agriculture—Agricultural Awards

Acct. No. 515

1	Agricultural Awards	\$ 66,000
2	West Virginia State Fair	35,000
3	Black Walnut Festival	4,000
4	Apple Festival	2,000
5	Strawberry Festival	5,450
6	Buckwheat Festival	4,500
7	Marshall Fair	3,000
8	Town and Country Days	3,000
9	Potato Festival	2,000
10	Webster Logging Festival	2,500
11	Paden City Labor Day Festival	2,500
12	Jackson County Junior Fair	2,000
13	Mason County Fair	4,000
14	Tyler County Fair	3,000
15	Wyoming County Labor Day Festival (4-H	
16	awards)	3,000
17	Lincoln County Tobacco Fair	1,500
18	Clay County Golden Delicious Festival	2,000
19	West Virginia Sports Festival	2,000
20	Wood County Fair	3,500
21	Braxton Fair Association	2,500
22	Virginia Point Days (Wayne County)	2,000
23	Monroe County Farmer's Day (Union)	2,000
24	Huntington River Day Fair	1,500

25	Pocahontas County Pioneer Days	1,500
26	Mannington District Fair	1,500
27	Paw Paw District Fair	1,500
28	Winfield District Fair	1,500
29	Putnam County Midway Fair	1,500
30	Berkeley County Youth Fair	1,500
31	Raleigh County 4-H Awards	1,000
32	Wayside Fair	1,000
33	West Virginia Poultry Festival (Hardy County)	1,000
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34	Total	\$ 170,950

CONSERVATION AND DEVELOPMENT

97—*Geological and Economic Survey*

Acct. No. 520

1	Personal Services	\$ 540,000
2	Current Expenses	208,670
3	Repairs and Alterations	11,750
4	Equipment	60,875
5	Cooperative Mapping Program	244,310
6	Coal Quality and Reserve Study	307,654
7	Archaeological Investigations	31,000
8	Investigations of Geological Hazards	12,000
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9	Total	\$ 1,416,259

98—*Department of Natural Resources*

Acct. No. 565

1	Personal Services	\$ 5,637,587
2	Current Expenses	1,584,678
3	Repairs and Alterations	373,040
4	Equipment	474,664
5	Clarke-McNary Fire Prevention	600,000
6	Water Resources Board and Reclamation Board	
7	of Review	30,000
8	Cass Scenic Railroad	80,000
9	Parks Improvement Program	425,000

10	Mine Coal Refuse Pile Removal and Recla-	
11	mation	300,000
12	Debt Service	975,000
13	Special Works Program	350,000
14	Construction, Development and Improvement	
15	of sewage systems and water systems on State	
16	forests, parks and recreation areas	800,000
17	Total	\$ 11,629,969

18 Any unexpended balance remaining in the appropriations
 19 for "Panther State Forest," "Piney Creek Watershed," "Pur-
 20 chase of Land—Pipestem State Park," "Land Purchase and
 21 Upgrading Facilities—Laurel Creek," "Bluestone State Park,"
 22 "Tomlinson Run State Park," "French Creek Game Farm"
 23 and "Berwind Lake Public Hunting and Fishing Area," at the
 24 close of the fiscal year 1976-77, is hereby reappropriated for
 25 expenditure during the fiscal year 1977-78.

26 The balance remaining in the above-mentional appro-
 27 priation for "Purchase of Land—Pipestem State Park," is
 28 redesignated for "Park Improvements—Pipestem State Park,"
 29 and the balance remaining in the above-mentioned appropria-
 30 tion for "Berwind Lake Public Hunting and Fishing Area" is
 31 redesignated for "Area Improvements—Berwind Lake Public
 32 Hunting and Fishing Area."

33 Any or all funds appropriated for "Clark-McNary Fire Pre-
 34 vention" may be transferred to Special Revenue fund to
 35 match and aid Federal Funds.

99—Public Land Corporation

Acct. No. 566

1 Any unexpended balance remaining in the appropriations for
 2 "Public Land Corporation," "Blennerhassett Island," and
 3 "National Track and Field Hall of Fame" at the close of the
 4 fiscal year 1976-77, is hereby reappropriated for expenditure
 5 during the fiscal year 1977-78.

6 The appropriation for "National Track and Field Hall of
 7 Fame," as designated in Chapter 8, Acts of the Legislature,
 8 First Extraordinary Session, 1975, is hereby redesignated as fol-

9 lows: "The purpose of this bill is to provide state general
 10 revenue moneys to match federal funds, county funds, mu-
 11 nicipal funds, board of education funds, or any combination
 12 thereof, for the establishment of the "National Track and
 13 Field Hall of Fame". Such moneys may be transferred to
 14 a special fund to match and aid federal funds or other of the
 15 aforesaid funds and for disbursement therefrom.

100—*Water Development Authority*

Acct. No. 567

1	Personal Services	\$	111,500
2	Operating Expenses		73,290
3	Capital Outlay		7,750,000
4	Total	\$	7,934,790

5 Any unexpended balance remaining in the appropriation for
 6 "Capital Outlay" at the close of the fiscal year 1976-77, is
 7 hereby reappropriated for expenditure during the fiscal year
 8 1977-78.

101—*West Virginia Railroad Maintenance Authority*

Acct. No. 569

1	Unclassified	\$	119,543
2	South Branch Line Preservation		50,000
3	Total	\$	169,543

PROTECTION

102—*Department of Public Safety*

Acct. No. 570

1	Personal Services	\$	8,745,980
2	Current Expenses		3,477,836
3	Repairs and Alterations		242,000
4	Equipment		1,850,701

5	Emergency Fund	5,000
6	Total	\$ 14,321,517

103—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services	\$ 171,425
2	Current Expenses	355,390
3	Repairs and Alterations	36,000
4	Equipment	11,000
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances ---	95,360
7	Property Maintenance	451,503
8	State Armory Board	1,572,000
9	Total	\$ 2,692,678

MISCELLANEOUS BOARDS AND COMMISSIONS

104—*West Virginia Civil Service System*

Acct. No. 584

1	Personal Services	\$ 551,556
2	Current Expenses	270,000
3	Total	\$ 821,556

4 The director shall maintain accurate records reflecting the
5 cost of administering the provisions of this appropriation. At
6 the close of each quarter-year period, he shall summarize
7 the cost and shall bill each department commission, board or
8 agency which receives support from any funds other than
9 General Revenue Fund for a prorata share of the administra-
10 tive cost based on the relationship between the quarterly-
11 average number of employees in the service of such depart-
12 ment, commission, board or agency and the quarterly-average
13 number of employees in the service of all the departments,
14 commissions, boards and agencies of the state for the appro-
15 priate calendar quarter.

- 16 This reimbursement is to be deposited in the General
 17 Revenue Fund.

105—*West Virginia State Board of Land Surveyors*

Acct. No. 585

1	To pay the per diem of members and other	
2	general expenses	\$ 10,000
3	From Collections	10,000

106—*State Board of Professional Foresters*

Acct. No. 586

1	To pay the per diem of members and other	
2	general expenses	\$ 800
3	From Collections	800

107—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 587

1	To pay the per diem of members and other	
2	general expenses	64,000
3	From Collections	64,000

108—*State Board of Chiropractic Examiners*

Acct. No. 588

1	To pay the per diem of members and other gen-	
2	eral expenses	\$ 2,000
3	From Collections	\$ 2,000

109—*State Board of Pharmacy*

Acct. No. 590

1	To pay the per diem of members and other gen-	
2	eral expenses	\$ 62,000
3	From Collections	62,000

110—*State Board of Osteopathy*

Acct. No. 591

1	To pay the per diem of members and other gen-		
2	eral expenses	\$	6,000
3	From Collections		6,000

111—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1	To pay the per diem of members and other gen-		
2	eral expenses	\$	30,000
3	From Collections		30,000

112—*State Board of Registration for Professional Engineers*

Acct. No. 594

1	To pay the per diem of members and other gen-		
2	eral expenses	\$	68,000
3	From Collections		68,000

113—*State Board of Architects*

Acct. No. 595

1	To pay the per diem of members and other gen-		
2	eral expenses	\$	14,000
3	From Collections		14,000

114—*State Veterinary Board*

Acct. No. 596

1	To pay the per diem of members and other gen-		
2	eral expenses	\$	2,000
3	From Collections		2,000

115—*Human Rights Commission*

Acct. No. 598

1	Personal Services	\$	233,100
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2	Current Expenses	129,350
3	Equipment	10,000
4	Total	\$ 372,450

116—*West Virginia State Board of Sanitarians*

Acct. No. 599

1	To pay the per diem of members and other gen-	
2	eral expenses	\$ 800
3	From Collections	800

117—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1	Employers Accumulation Fund	\$ 6,500,000
2	Expenses Fund	100,000
3	Total	\$ 6,600,000

4 The above appropriation is intended to cover the state's share
 5 of West Virginia Public Employee's Retirement coverage for
 6 those departments operating from General Revenue Fund. The
 7 State Department of Highways, Department of Motor Ve-
 8 hicles, Workmen's Compensation Commission, Public Service
 9 Commission, and other departments operating from Special
 10 Revenue Funds and/or Federal Funds shall pay their pro-
 11 portionate share of the retirement costs for their respective
 12 divisions. When specific appropriations are not made, such
 13 payments may be made from the balance in the various
 14 Special Revenue Funds in excess of specific appropriations.

118—*West Virginia Public Employees Insurance Board*

Acct. No. 615

1	Expense Fund	\$ 113,000
2	Public Employees Health Insurance—State	
3	Contribution	22,000,000
4	Total	\$ 22,113,000

5 The above appropriation is intended to cover the state's
 6 share of Public Employees Health Insurance costs for those
 7 spending units operating from General Revenue Fund. The
 8 State Department of Highways, Department of Motor Ve-
 9 hicles, Workmen's Compensation Commission, Public Service
 10 Commission, and other departments operating from Special
 11 Revenue fund and/or Federal Funds shall pay their propor-
 12 tionate share of the Public Employees Health Insurance cost for
 13 their respective divisions. When specific appropriations are
 14 not made such payments may be made from the balances in the
 15 various Special Revenue Funds in excess of specific appro-
 16 priations.

119—*Insurance Commissioner*

Acct. No. 616

1	Personal Services	\$	357,335
2	Current Expenses		100,800
3	Equipment		5,100
4	Total	\$	463,235

120—*State Fire Commission*

Acct. No. 617

1	Personal Services	\$	272,350
2	Current Expenses		101,010
3	Repairs and Alterations		4,000
4	Equipment		25,000
5	Total	\$	402,360

121—*State Department of Highways*

Acct. No. 641

1	Maintenance State Local Services	\$	10,500,000
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2 Any or all of the above appropriation may be transferred
 3 to the State Road Fund for distribution.

1 **Sec. 2. Appropriations from other funds.**—From the
 2 funds designated there is hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 Chapter 5-A, Article 2, of the Code of West Virginia the
 5 following amounts, as itemized, for expenditure during the
 6 fiscal year one thousand nine hundred seventy-eight.

122—*State Department of Highways*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Maintenance Expressway, Trunkline and	
2	Feeder	\$ 53,023,000
3	Maintenance State Local Services	12,924,000
4	Inventory Revolving	1,000,000
5	Equipment Revolving	4,500,000
6	General Operations	18,931,000
7	Debt Service	77,200,000
8	Interstate Construction	125,320,000
9	Other Federal Aid Programs	79,234,000
10	Appalachian Program	58,033,000
11	Non-Federal Aid Construction	84,545,000
12	Total	\$514,710,000

13 It is the intent to appropriate and make available for
 14 expenditure, the balances and all revenues and income of the
 15 state road fund, including the proceeds from the sale of bonds,
 16 for the maintenance, construction and reconstruction of state
 17 roads and for other purposes in accordance with the provisions
 18 of Chapter 17, Code of West Virginia, one thousand nine
 19 hundred thirty-one, as amended.

20 The State Commissioner of Highways shall have the author-
 21 ity to operate revolving funds within the state road fund for
 22 the operation and purchase of various types of equipment
 23 used directly and indirectly in the construction and mainten-
 24 ance of roads and for the purchase of inventories and
 25 materials and supplies.

26 There is hereby appropriated, within the above items suf-

27 ficient money for the payment of claims, accrued or arising
 28 during this budgetary period, to be paid in accordance with
 29 Chapter 14, Article 2, Sections 17 and 18, Code of West Vir-
 30 ginia, one thousand nine hundred thirty-one, as amended.

123—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$	1,352,333
2	Current Expenses		1,522,958
3	Equipment		160,000
4	Purchase of License Plates		375,000
5	Social Security Matching		82,262
6	Public Employees Retirement Matching		127,887
7	Public Employees Health Insurance		66,700
8	Total	\$	3,687,140

124—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$	378,000
2	Current Expenses		160,100
3	Equipment		4,800
4	Social Security Matching		25,000
5	Public Employees Retirement Matching		35,910
6	Public Employees Health Insurance		26,300
7	Total	\$	630,110

125—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$	140,136
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2 Other Expenses 49,026

3 Total \$ 189,162

4 Expenditures from this appropriation shall not exceed the
5 amount to be reimbursed by the Federal Government.

6 Federal funds in excess of the amounts hereby appropriated
7 may be made available by budget amendment upon request of
8 the State Superintendent of Schools and approval of the Gov-
9 ernor for any emergency which might arise in the operation of
10 this Division during the fiscal year.

126—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1 Abandoned and Unclaimed Property—Trust
2 and Expense Fund \$ 36,015

127—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services \$ 85,887
2 Current Expenses 28,500
3 Equipment 1,500
4 Social Security Matching 5,500
5 Public Employees Retirement Matching 7,000
6 Public Employees Health Insurance 3,000
7 Total \$ 131,387

8 The total amount of this appropriation shall be paid out of
9 collections of license fees as provided by law.

128—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses \$ 5,000

2 The total amount of this appropriation shall be paid from
 3 Special Revenue Fund out of collections of license fees and
 4 fines as provided by law.

5 No expenditures shall be made from this account except for
 6 hospitalization, medical care, and/or funeral expenses for per-
 7 sons contributing to this fund.

129—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1 Total \$ 12,000

2 The total amount of this appropriation shall be paid from
 3 Special Revenue Fund out of fees and collections as provided
 4 by law.

130—*Department of Finance and Administration—
 Division of Purchasing—Revolving Fund*

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	605,997
2	Current Expenses		107,660
3	Equipment		7,500
4	Social Security Matching		35,450
5	Public Employees Retirement Matching		57,570
6	Public Employees Health Insurance		35,000
7	Total	\$	849,177

8 The total amount of this appropriation shall be paid from
 9 Special Revenue Fund as provided by Chapter 5-A, Article 2,
 10 of the Code of West Virginia.

11 The above appropriation includes salaries and operating
 12 expenses.

13 There is hereby appropriated from this fund, in addition
 14 to the above appropriation, the necessary amount for the
 15 purchase of supplies for resale.

131—*Department of Finance and Administration—
Information Systems Service Division Fund*

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 3,357,105
2	Current Expenses	5,356,696
3	Equipment	130,600
4	Social Security Matching	196,390
5	Public Employees Retirement Matching	318,924
6	Public Employees Health Insurance	167,500
		<hr/>
7	Total	\$ 9,527,215

8 The total amount of this appropriation shall be paid from
9 Special Revenue Fund out of collections made by the De-
10 partment of Finance and Administration as provided by law.

132—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 304,500
2	Current Expenses	39,675
3	Equipment	12,000
4	Social Security Matching	17,813
5	Public Employees Retirement Matching	27,455
6	Public Employees Health Insurance	12,000
		<hr/>
7	Total	\$ 413,443

8 The total amount of this appropriation shall be paid from
9 Special Revenue Fund out of collections made by the Depart-
10 ment of Agriculture as provided by law.

133—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 102,900
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2	Current Expenses	47,470
3	Equipment	1,200
4	Social Security Matching	6,020
5	Public Employees Retirement Matching	9,775
6	Public Employees Health Insurance	5,562
7	Total	\$ 172,927
8	The total amount of this appropriation shall be paid from	
9	Special Revenue Fund out of collections made by the State	
10	Committee of Barbers and Beautificians as provided by law.	

134—Public Service Commission

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	\$ 60,000
2	Other Personal Services	1,392,436
3	Current Expenses	526,300
4	Equipment	32,905
5	Social Security Matching	78,092
6	Public Employees Retirement Matching	126,816
7	Public Employees Health Insurance	61,500
8	Total	\$ 2,278,049

9 The total amount of this appropriation shall be paid from
 10 Special Revenue Fund out of collections for special license
 11 fees from public service corporations as provided by law.

12 Out of the above appropriation \$5,000 may be transferred
 13 to the State Water Resources Commission of the Department
 14 of Natural Resources for use in cooperation with the U. S.
 15 Geological Survey in a program of stream gauging.

135—Public Service Commission—Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 121,200
2	Current Expenses	48,630

3	Equipment	3,500
4	Social Security Matching	5,955
5	Public Employees Retirement Matching	9,671
6	Public Employees Health Insurance	4,200
7	Total	\$ 193,156

8 The total amount of this appropriation shall be paid from
 9 Special Revenue Fund out of receipts collected for or by the
 10 Public Service Commission pursuant to and in the exercise
 11 of regulatory authority over pipeline companies.

136—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 663,944
2	Current Expenses	250,500
3	Equipment	5,060
4	Social Security Matching	34,710
5	Public Employees Retirement Matching	56,367
6	Public Employees Health Insurance	37,200
7	Total	\$ 1,047,781

8 The total amount of this appropriation shall be paid from
 9 Special Revenue Fund out of receipts collected for or by the
 10 Public Service Commission pursuant to and in the exercise
 11 of regulatory authority over motor carriers as authorized by
 12 law.

137—*Department of Natural Resources*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 2,730,222
2	Current Expenses	813,465
3	Repairs and Alterations	152,800
4	Equipment	260,000
5	Social Security Matching	159,183

6	Public Employees Retirement Matching	258,775
7	Public Employees Health Insurance	160,000
8	Land Purchase and Buildings	410,000
9	Total	\$ 4,944,445

10 The total amount of this appropriation shall be paid from
 11 Special Revenue Fund out of fees collected by the Depart-
 12 ment of Natural Resources. Expenditures shall be limited to
 13 the amounts appropriated except for Federal Funds received
 14 and Special Funds collected at state parks. Any unexpended
 15 balances remaining in the prior appropriation item "Land
 16 Purchase and Buildings" are hereby reappropriated for ex-
 17 penditure, and all moneys accumulated in the fund at the
 18 close of fiscal year 1976-77 and available for capital im-
 19 provements and land purchase purposes are hereby appro-
 20 priated for expenditure in fiscal year 1977-78; all in accord-
 21 ance with Chapter 20, Article 2, Section 34, Code of West
 22 Virginia.

138—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 261,463
2	Current Expenses	137,824
3	Repairs and Alterations	8,700
4	Equipment	24,500
5	Social Security Matching	2,000
6	Public Employees Health Insurance	13,800
7	Total	\$ 448,287

8 The total amount of this appropriation shall be paid from
 9 Special Revenue Fund out of fees collected for inspection
 10 stickers as provided by law.

139—*Board of Regents—West Virginia University—
 Special Capital Improvement Fund*

Acct. No. 883

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ 541,942
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2 The total amount of this appropriation shall be paid from
 3 the non-revolving Capital Improvement Fund created by the
 4 1959 Legislature, as amended.

5 Any unexpended balances remaining in the appropriations
 6 for "Miscellaneous Small Projects, Creative Arts, Utilities,
 7 Roads and Parking, and Medical Center—Repairs and Altera-
 8 tions" at the close of the fiscal year 1976-77 are hereby re-
 9 appropriated for expenditure during fiscal year 1977-78.

140—*Board of Regents—State System*
Special Capital Improvements Fund

(*Capital Improvement and Bond Retirement Fund*)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service and Debt Service Reserve	\$ 2,340,992
2	W. Va. Northern Community College,	
3	Campus Development	3,272,000
4	(Acquisition of Educational Facilities—	
5	Wheeling)	
6	W. Va. State College, Campus Development....	765,000
7	(Renovation of Administration Building—	
8	Supplement)	
9	West Liberty State College, Campus Development	360,000
10	(Complete Renovation of Main Hall—	
11	Supplement; Renovation of Tennis	
12	Courts; All Weather Running Track)	
13	Potomac State College, Campus Development ..	290,000
14	(Addition to Maintenance Building;	
15	Property Acquisition)	
16	Potomac State College, General Purpose Lab	
17	for Forestry and Science	50,000
18	Glenville State College, Campus Development ..	405,000
19	(Implement Recommendations of Space	
20	Utilization Study; Upgrade Existing	
21	Facilities)	
22	Southern West Virginia Community College,	
23	Campus Development	345,000

24	(Construction of Educational Facility at	
25	Logan-Supplement)	
26	West Virginia University, Campus Development	2,750,000
27	(Renovation of Existing Facilities—	
28	Supplement)	
29	Miscellaneous Projects	950,000
30	Bluefield State College	365,000
31	Exterior Repair, Replace Windows and	
32	Replace Roof of Dickason Hall	
33	Shepherd College	175,000
34	Replace Windows and Install Sprinkler	
35	System in the Basement of Knutti Hall	
36	West Liberty State College	110,000
37	New Heating and Air Conditioning and	
38	Replace Windows in Shotwell Hall	
39	Fairmont State College	350,000
40	Window and Door Replacement, Fire Pro-	
41	tection System, Wiring and Ceiling	
42	Repair in Old Science Building	
43	West Virginia Institute of Technology	275,000
44	Replace Retaining Wall in Front of	
45	Campus	
46	West Virginia State College	100,000
47	Clean and Tuck Point Walls and	
48	Renovate Exterior of Buildings	
49	Total	\$ 12,902,992

50 The above projects are listed in a stated order of priority.
 51 Projects are to be paid on a cash basis and made available
 52 from date of passage. It is intended that only complete and
 53 usable projects be constructed and then only in the listed order
 54 of priority: *Provided, however*, That whenever the amount in
 55 the special capital improvement fund shall be sufficient to
 56 cover all capital expenditures authorized above, then the
 57 listed projects shall be considered of equal priority and all of
 58 them, or any one or more, may be undertaken as soon as
 59 plans can be prepared and contracts let therefor.

60 The total amount of this appropriation shall be paid from
 61 the Special Capital Improvement Fund created by the 1971
 62 Legislature.

63 Any unexpended balances remaining in prior years and in
64 the 1976-77 appropriation are hereby reappropriated for
65 expenditure during fiscal year 1977-78.

141—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 884

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service \$ 1,677,677

2 The total amount of this appropriation shall be paid from the
3 non-revolving Capital Improvement Fund created by the 1959
4 Legislature, as amended.

5 Any unexpended balances remaining in prior years and
6 1976-77 appropriations are hereby reappropriated for expen-
7 diture during fiscal year 1977-78.

142—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1 Personal Services \$ 2,432,394

2 Current Expenses 2,005,830

3 Equipment 50,000

4 Social Security Matching 142,482

5 Public Employees Retirement Matching 231,202

6 Public Employees Health Insurance 115,940

7 Total \$ 4,977,848

8 There is hereby authorized to be paid out of the above ap-
9 propriation for Current Expenses the amount necessary for the
10 premiums on bonds given by the State Treasurer as Bond
11 custodian for the protection of the Workmen's Compensation
12 Fund. This sum shall be transferred to the Board of Insurance.

143—*West Virginia Alcohol Beverage Control*

Acct. No. 927

TO BE PAID FROM SPECIAL REVENUE FUND

1 Salary of Commissioner \$ 30,000

2	Other Personal Services	6,840,600
3	Current Expenses	3,209,100
4	Repairs and Alterations	55,000
5	Equipment	112,500
6	Social Security Matching	402,691
7	Agency Operating Expense	31,200
8	Public Employees Retirement Matching	653,942
9	Public Employees Health Insurance	384,000
10	Total	\$ 11,719,033

11 The total amount of this appropriation shall be paid from
12 Special Revenue Fund out of liquor revenues.

13 The above appropriation includes the salaries of store
14 personnel, store inspectors, store operating expenses and equip-
15 ment; and salaries, expenses and equipment of administration
16 offices.

17 There is hereby appropriated from liquor revenues, in addi-
18 tion to the appropriation, the necessary amount for the
19 purchase of liquor, as provided by law.

144—*West Virginia University—Medical School*

Acct. No. 928

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services	\$ 27,529,715
2	Current Expenses	16,087,864
3	Repairs and Alterations	1,300,000
4	Equipment	1,900,000
5	Intern and Residency Support Program for	
6	Community Hospitals	775,000
7	Family Practice Residency Support Program	377,283
8	Total	\$ 47,969,862

9 Special funds in excess of the amounts hereby appropriated
10 may be made available by budget amendment upon request
11 of the Board of Regents and approval of the Governor.

1 **Sec. 3. Awards for claims against the state.**—From the
2 funds designated there are hereby appropriated for the re-

3 mainder of the fiscal year 1976-77 and to remain in effect
4 until June 30, 1978, for payment of claims against the state,
5 the following amounts itemized:

6 (a) Claims against the Department of Public
7 Institutions:

8 (To be paid from General Revenue Fund)

9	(1) Randy R. Adams	\$ 73.15
10	(2) Louis E. Gilbert	375.63
11	(3) John Gough	982.70
12	(4) Lacy Gwinn	477.27
13	(5) Beecher D. Hamons	135.85
14	(6) William E. Hefner	252.06
15	(7) Edward L. Hill	125.40
16	(8) Robert L. Hill	39.54
17	(9) Robert Miller	296.55
18	(10) Carl Mitchell	828.72
19	(11) Clyde Moats	227.35
20	(12) William Mullins	621.36
21	(13) North-Central Dairy Herd Improvement	
22	Association, Inc.	82.04
23	(14) Ralston Purina Company	620.96
24	(15) Charles Reynolds	212.52
25	(16) Homer Reynolds	291.60
26	(17) Ronald Robinson	271.70
27	(18) Southern States Morgantown Cooperative,	
28	Inc.	7,425.98
29	(19) Melvin Stemple	683.36
30	(20) Harold Sypolt	33.00
31	(21) Tri-State Builders Hardware, Inc.	131.40
32	(22) Charles Wilson	222.41
33	(23) Exxon Company, U.S.A.	514.75
34	(24) Reynolds Memorial Hospital	8,742.00
35	(25) Standard Exterminating	476.00
36	(26) Ohio Valley Drug Company	656.58
37	(27) Wheeling Electric Company	4,281.21

38 (b) Claims against the Board of Regents:

39 (To be paid from General Revenue Fund)

40	(1) Marvin E. DeBoer	1,605.00
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41	(2) Elizabeth Ann Hedges, Executrix of the	
42	Estate of A. Bruce Hedges, deceased	8,756.00
43	(3) Deborah Ann Landes	3,144.65
44	(c) Claims against the Dept. of Public Safety:	
45	(To be paid from General Revenue Fund)	
46	(1) Montgomery General Hospital	2,898.59
47	(d) Claims against the Adjutant General:	
48	(To be paid from General Revenue Fund)	
49	(1) Stonewall Casualty Company, subrogee of	
50	Lloyd Fox	894.00
51	(2) Louis Tabit, father and next friend of	
52	Mary Janet Tabit	12,150.00
53	(3) Louis Tabit	2,204.89
54	(e) Claims against the Dept. of Mental Health:	
55	(To be paid from General Revenue Fund)	
56	(1) Janice M. Neal	52.48
57	(2) St. Joseph's Hospital	7,946.02
58	(f) Claims against the Department of Highways:	
59	(To be paid from State Road Fund)	
60	(1) Chester Murphy	350.00
61	(2) The Potomac Edison Company	93.41
62	(3) Harold L. Pitsenbarger	149.35
63	(4) Florence I. Stephy	1,281.53
64	(5) Lois Mullins	300.00
65	(6) James P. Foster, d/b/a	
66	Western Virginia Demolition Company	499.00
67	(7) Grover A. Harmon	12,039.52
68	(8) Ralph Wilson	3,000.00
69	(9) National Engineering & Contracting Co.	5,059.01
70	(10) Ernest L. White and Florence White	2,500.00
71	(11) Betty H. Dunlap	750.00
72	(12) Black Rock Contracting, Inc.	30,759.09
73	(13) State Farm Mutual Automobile Insurance	
74	Co., subrogee of Monroe Hamon	289.69
75	(14) Verla R. Anderson	15.45
76	(15) The Chesapeake and Potomac	
77	Telephone Co. of W. Va.	11,039.69
78	(16) James D. Linville	306.00
79	(17) Larry McConaha	31.93

80 (18)	State Farm Fire & Casualty Company,	
81	subrogee of Edgar & Bessie Damewood ----	1,200.00
82 (19)	Robert B. Dorsey -----	89.55
83 (20)	Chloe Thompson -----	174.10
84 (21)	Spencer Toppings -----	710.00
85 (22)	Raymond Peak -----	9,000.00
86 (23)	Liberty Mutual Insurance Company,	
87	subrogee of Charles C. Simpson -----	1,775.00
88 (24)	Aetna Casualty & Surety Co.,	
89	subrogee for Jimmy L. McKinney -----	989.55
90 (25)	Charles C. Simpson -----	125.00
91 (26)	The American Road Insurance Company,	
92	subrogee of Shellie Morgan, Jr. -----	199.26
93 (27)	Lane S. Bohrer and Barbara S. Bohrer -----	9,750.00
94 (28)	Richard L. Mason and Jeanne Mason -----	9,750.00
95 (29)	W. E. Durig and Minnie Durig -----	28,000.00
96 (30)	Kenneth L. Block and Patricia A. Block ----	2,500.00
97 (31)	Virginia F. Asbury -----	89.26
98 (32)	Nelson Gilbert Casto and Patricia Joyce	
99	Casto -----	15,000.00
100 (33)	Robert England -----	1,000.00
101 (34)	Twila Jean Giles -----	107.84
102 (35)	Ina M. Hamrick -----	1,800.00
103 (36)	Helen M. Kelly -----	6,000.00
104 (37)	Lang Brothers, Inc. -----	27,458.16
105 (38)	Romeo G. Perkins and Shelva Jean	
106	Perkins -----	3,500.00
107 (39)	Alan MacKenzie Roberts -----	80.70
108 (40)	Mike Romeo -----	190.00
109 (41)	Fred E. Sloane, Jr. and Minnie Arlene	
110	Sloane -----	194.22
111 (42)	Christine Ambrosone Smith -----	16,000.00
112 (43)	Wilmer W. Teets and Sharon J. Teets -----	9,216.51
113 (44)	William N. Williams -----	1,128.66
114 (45)	Robert Woodley -----	55.00
115 (46)	Jesse Wray -----	542.00
116 (47)	Marie Yanasy -----	79.25
117 (48)	Paul W. Sowards -----	11,000.00
118 (49)	Gail Sowards -----	250.00
119 (50)	Paul W. Sowards, as father and next	
120	friend of Christina Gail Sowards -----	500.00

121	(51) Paul Sowards, as father and next friend	
122	of Christopher Sowards	250.00
123	(52) Larry G. Conley and Bonita E. Conley	278.52
124	(g) Claims against the Workmen's Compen-	
125	sation Fund:	
126	(To be paid from Workmen's Compensation	
127	Fund)	
128	(1) Peck Brogan Building & Remodeling	14,695.00
129	(h) Claims against the Department of Mines:	
130	(To be paid from General Revenue Fund)	
131	(1) Ralph Underwood, Jr.	1,754.35
132	(i) Claims against the Board of Vocational	
133	Education, Division of Vocational Reha-	
134	bilitation:	
135	(To be paid from General Revenue Fund)	
136	(1) Gambro, Inc.	536.40
137	(j) Claims against the Dept. of Commerce:	
138	(To be paid from General Revenue Fund)	
139	(1) Warner P. Simpson Co.	406.18

1 **Sec. 4—Reappropriations**—Any unexpended balances
2 of Items I, V, VI, VII, VIII, IX, X, XII, and XIII in the
3 appropriations made by and under the authority of Section 4
4 of the 1972 Budget Act, are hereby reappropriated for expendi-
5 ture during the fiscal year 1977-78; and the unexpended bal-
6 ances in appropriations in said Section 4 of such 1972 Budget
7 Act for the Department of Natural Resources, Item IX, are
8 redesignated as to purpose as follows:

9 Line Item 6, lines 1-3, Cedar Creek State Park, is redesign-
10 ated for "Park Improvements—Cedar Creek State Park".

11 Line Item 7, lines 1-4, Camp Creek State Forest, is redesign-
12 ated for "Dam Design and Construction, Picnic Area Expans-
13 ion, and Other Improvements—Camp Creek State Forest".

14 Line Item 9, lines 1-5 Big Ditch (Webster County), is re-
15 designated for "Area Improvements—Big Ditch (Webster
16 County)".

17 Line Item 13, lines 1-6, Mill Creek-Staats Mill (Jackson
18 County) is redesignated for "Mill Creek Watershed—Jackson
19 County" and the name of the project is changed in accordance
20 therewith.

21 Line Item 27, lines 1-2, Tygart Lake State Park, is redesign-
22 ated for "Park Improvements and Land Acquisition—Tygart
23 Lake State Park".

24 Any unexpended balances of Items I, II, III, IV, V, VI,
25 VII, IX, X, XI, XII, XIII, XIV, XV, XVI, and XVII in the
26 appropriations made by and under the authority of Section 4 of
27 the 1973 Budget Act, are hereby reappropriated for expendi-
28 ture during the fiscal year 1977-78.

29 Any unexpended balances of items I, II, III, and IV in the
30 appropriations made by and under the authority of Section 4
31 of the 1976 Budget Act, are hereby reappropriated for expendi-
32 ture during the fiscal year 1977-78; and the unexpended bal-
33 ances in appropriations in said Section 4 of such 1973 Budget
34 Act for the Department of Natural Resources, Item XV, are
35 redesignated as to purpose as follows:

36 Line Item A., lines 1-5, Cass Scenic Railroad, is consolidat-
37 ed into one line item and redesignated for "Area Improve-
38 ments—Cass Scenic Railroad".

39 Line Item C., lines 1-6, Grandview State Park, is consoli-
40 dated into one line item and redesignated for "Park Improve-
41 ments—Grandview State Park".

42 Line Item D., lines 1-2, North Bend State Park, is con-
43 solidated into one line item and redesignated for "Park Im-
44 provements—North Bend State Park".

45 Line Item E., lines 1-6, Cedar Creek State Park, is con-
46 solidated into one line item and redesignated for "Park Im-
47 provements—Cedar Creek State Park".

48 Line Item F., lines 1-5, Camp Creek State Forest, is redesign-
49 ated for "Dam Design and Construction, Picnic Area Ex-
50 pansion, and Other Improvements—Camp Creek State Forest".

51 Line Item G., lines 1-9, Blackwater Falls State Park, is

52 consolidated into one line item and redesignated for "Park
53 Improvements—Blackwater Falls State Park".

54 Line Item H., line 1, Hawks Nest State Park, is redesignated
55 for "Park Improvements—Hawks Nest State Park".

56 Line Item I., lines 1-5, Pricketts Fort State Park, is con-
57 solidated into one line item and redesignated for "Park Im-
58 provements—Pricketts Fort State Park".

59 Line Item J., lines 1-8, Babcock State Park, is consolidated
60 into one line item and redesignated for "Park Improvements
61 —Babcock State Park".

62 Line Item K., lines 1-15, Tygart Lake State Park, is con-
63 solidated into one line item and redesignated for "Park Im-
64 provements and Land Acquisition—Tygart Lake State Park".

65 Line Item N., line 1, Chief Logan State Park, is redesign-
66 ated for "Park Improvements—Chief Logan State Park".

67 Line Item U., line 1, Big Ditch Recreation Area, is redesign-
68 ated for "Area Improvements—Big Ditch Public Hunting
69 and Fishing Area".

1 **Sec. 5. Appropriations from revenue sharing trust fund.**

2 —The following items are hereby appropriated from the
3 Revenue Sharing Trust Fund to be available for expenditure
4 during the fiscal year 1977-78.

145—*Revenue Sharing Trust Fund—Governor's Office*

Acct. No. 9721

1	Gas/Coal Conversion Project	\$	500,000
2	Community and Economic Development		5,000,000
3	Total	\$	5,500,000

146—*Revenue Sharing Trust Fund—
State Department of Highways*

Acct. No. 9705

1	Maintenance State Local Services	\$	42,500,000
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147—*Revenue Sharing Trust Fund—
Fairmont Emergency Hospital*

Acct. No. 9733

1 Construction and Equipment \$ 1,500,000

148—*Revenue Sharing Trust Fund—
State Health Department*

Acct. No. 9715

1	Logan-Mingo Area Mental Health Center	\$	168,000
2	Valley Comprehensive Community Mental		
3	Health Center		211,000
4	Total	\$	379,000

149—*Revenue Sharing Trust Fund—
West Virginia Penitentiary*

Acct. No. 9734

1 New Locking System \$ 228,000

2 **Sec. 6. Appropriations from countercyclical fiscal as-**
3 **sistance trust fund.**—Moneys received by the State of West
4 Virginia pursuant to the provisions of the “Public Works
5 Employment Act of 1976; Title II of Public Law 94-369”;
6 enacted by the Congress of the United States, shall be
7 deposited in the state treasury and kept in a separate account
8 in the state treasury to be entitled “Countercyclical Fiscal
9 Assistance Trust Fund”. The moneys heretofore received in
10 fiscal year 1976-77 and deposited in the state treasury in
11 Account No. 8024-21 for “Public Works Antirecession Pro-
12 gram”, including any investment thereof and interest thereon,
13 shall be transferred at the close of fiscal year 1976-77 and
14 deposited in the said “Countercyclical Fiscal Assistance Trust
15 Fund”. The following item is hereby appropriated from the
16 Countercyclical Fiscal Assistance Trust Fund to be available
17 for expenditure during the fiscal year 1977-78.

150—*Countercyclical Fiscal Assistance Trust Fund—*
Governor's Office

Acct. No. 8012

1	Transportation Remuneration Incentive	
2	Program (TRIP)	\$ 434,000
3	Health Planning, Licensure and Development ..	1,000,000
4	Unclassified	116,934
<hr/>		
5	Total	\$ 1,550,934

6 Funds in excess of amounts herein appropriated, after
 7 actual receipt and deposit, are hereby appropriated and made
 8 available for expenditure upon budget amendment and ap-
 9 proval of the Governor.

10 Any part of this appropriation or amounts in excess thereof
 11 may be transferred to any other account in the Governor's
 12 Office or to any other department of State government for
 13 disbursement or expenditure.

1 **Sec. 7. Reappropriations—"Revenue Sharing Trust Fund."**

2 Any unexpended balances to the appropriations made by
 3 and under Section 8, of the 1973 Budget Act and Supple-
 4 mentary Acts to Chapter 10, acts of the Legislature, Regular
 5 Session 1973, under Section 5 of the 1974 Budget Act, and
 6 Supplementary Acts to Chapter Two, acts of the Legislature,
 7 Regular Session 1975, under Section 7, acts of the Legislature,
 8 Regular Session 1976 and supplementary acts to Chapter 7,
 9 acts of the Legislature, Regular Session 1976, at the close
 10 of the fiscal year 1976-77 are hereby reappropriated for
 11 expenditure during the fiscal year 1977-78.

12 And the unexpended balances in appropriations in said
 13 Section 5 of such 1974 Budget Act for the Department of
 14 Natural Resources, Item IV, are redesignated as to purpose
 15 as follows:

16 Line Items 3-7, Bluestone State Park (Summers), are con-
 17 solidated into one line item and redesignated for "Park
 18 Improvements—Bluestone State Park (Summers)".

19 Line Items 9-13, Little Beaver State Park (Raleigh), are

20 consolidated into one line item and redesignated for "Park
21 Improvements and Land Purchase—Little Beaver State Park
22 (Raleigh)".

23 Line Items 14-15, Tygart Lake State Park (Taylor), are
24 redesignated for "Park Improvements—Tygart Lake State Park
25 (Taylor)".

26 Line Items 31-32, Valley Falls, are redesignated for "Park
27 Improvements and Land Purchase—Valley Falls State Park".

28 The unexpended balance in the appropriations for the
29 Department of Natural Resources, for Pipestem State Park—
30 Capital Improvements, Chapter 37, acts of the Legislature,
31 Regular Session, 1975, is consolidated into one line item and
32 redesignated for "Park Improvements—Pipestem State Park".

1 **Sec. 8. Special revenue appropriations.**—There is here-
2 by appropriated for expenditure during the fiscal year one
3 thousand nine hundred seventy-eight appropriations made
4 by general law from special revenue which are not paid into
5 the state fund as general revenue under the provisions of
6 Chapter 12, Article 2, Section 2 of the Code of West Vir-
7 ginia, one thousand nine hundred thirty-one: *Provided, how-*
8 *ever,* That none of the moneys so appropriated by this section
9 shall be available for expenditure except in compliance with
10 and in conformity to the provisions of Chapter 12, Articles 2
11 and 3, and Chapter 5-A, Article 2, of the Code of West
12 Virginia, unless the spending unit has filed with the state
13 director of the budget, the state auditor and the legislative
14 auditor prior to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all revenues
16 accruing to such fund.

17 (b) A detailed expenditure schedule showing for what
18 purposes the fund is to be expended.

1 **Sec. 9. State improvement fund appropriation.**—Bequests
2 or donations of nonpublic funds received by the Governor
3 on behalf of the State during the fiscal year one thousand
4 nine hundred seventy-eight, for the purpose of making studies
5 and recommendations relating to improvements of the adminis-
6 tration and management of spending units in the executive
7 branch of state government, shall be deposited in the state

8 treasury in a separate account therein designated "State Im-
9 provement Fund."

10 There is hereby appropriated all moneys so deposited dur-
11 ing the fiscal year one thousand nine hundred seventy-eight,
12 to be expended as authorized by the Governor, for such studies
13 and recommendations which may encompass any problems of
14 organization, procedures, systems, functions, powers or duties
15 of a state spending unit in the executive branch, or the better-
16 ment of the economic, social, educational, health and general
17 welfare of the State or its citizens.

1 **Sec. 10. Specific funds and collection accounts.**—A fund
2 or collection account, which by law is dedicated to a specific
3 use is hereby appropriated in sufficient amount to meet all
4 lawful demands upon the fund or collection account, and shall
5 be expended according to the provisions of Chapter 12, Article
6 3 of the Code of West Virginia.

1 **Sec. 11. Appropriation for refunding erroneous pay-**
2 **ments.**—Money that has been erroneously paid in to the
3 state treasury is hereby appropriated out of the fund into
4 which was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the auditor for the refund-
8 ing of the proper amount. The auditor shall issue his warrant
9 to the treasurer and the treasurer shall pay the warrant out
10 of the fund into which the amount was originally paid.

1 **Sec. 12. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia Housing Development
5 Fund which is under the supervision and control of the state
6 sinking fund commission as provided by Chapter 31, Article 18,
7 Section 20b of the West Virginia Code, 1931, as amended, or
8 in the funds of the state sinking fund commission because of
9 the failure of any state agency for either general obligation or
10 revenue bonds or any local taxing district for general obliga-
11 tions bonds to remit funds necessary for the payment of interest
12 and sinking fund requirements. The governor is authorized to

13 transfer from time to time such amounts to the state sinking
14 fund commission as may be necessary for these purposes.

15 The state sinking fund commission shall reimburse the
16 State of West Virginia through the governor from the first
17 remittance collected from the West Virginia Housing Develop-
18 ment Fund or from any state agency or local taxing district
19 for which the governor advanced funds, with interest at the
20 rate carried by the bonds for the security or payment of which
21 the advance was made.

1 **Sec. 13. Appropriations from taxes and license fees.**

2 —There is hereby appropriated from the soft drink tax
3 revenues for administration and enforcement of the law re-
4 lating to said tax, a sum not to exceed two and one-half percent
5 of the total revenues collected. All such salaries and expenses,
6 authorized by law as aforesaid, shall be paid by the tax
7 commissioner through the state treasury out of gross col-
8 lections.

9 There is hereby appropriated from the cigarette tax revenues
10 for administration and enforcement of the law relating to said
11 tax, a sum not to exceed one and one-half percent of the total
12 revenues collected. All such salaries and expenses, authorized
13 by law as aforesaid, shall be paid by the tax commissioner
14 through the state treasury out of the gross collections.

1 **Sec. 14. Appropriations to pay costs of publication**
2 **of delinquent corporations.**—There is hereby appropriated

3 out of the state fund, general revenue, out of funds not
4 otherwise appropriated to be paid upon requisitions of the
5 auditor and/or the governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by Chapter 11, Article 12, Sections 84
8 and 86 of the Code of West Virginia.

1 **Sec. 15 Appropriations for local governments.**—There
2 is hereby appropriated for payment to counties, districts,
3 and municipal corporations such amounts as will be necessary
4 to pay taxes due county, district, and municipal corporations
5 and which have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 16.—Total Appropriations.**—Where only a total sum
2 is appropriated to a spending unit that total sum shall
3 include personal services, current expenses, and capital outlay,
4 except as otherwise provided in Title 1, Section 3.

1 **Sec. 17. General school fund.**—The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with Chapter 18,
5 Article 9-A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION.

1 **Sec. 1. Appropriations conditional.**—The expenditure of
2 the appropriations made by this act, except those appropria-
3 tions made to the legislative and judicial branches of the state
4 government, are conditioned upon the compliance by the
5 spending unit with the requirements of Chapter 5-A, Article
6 2, of the Code of West Virginia.

7 Where former spending units have been absorbed by or
8 combined with other spending units by acts of this Legisla-
9 ture, it is the intent of this act that reappropriation shall be to
10 the succeeding or later spending unit created unless otherwise
11 indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent jurisdiction,
3 its decision shall not effect any portion of this act which re-
4 mains, but the remaining portion shall be in full force and
5 effect as if the portion declared unconstitutional had never been
6 a part of the act.

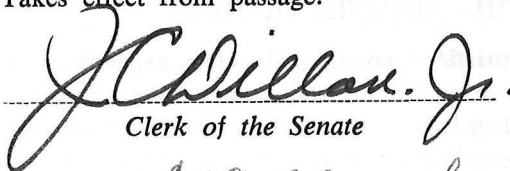
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

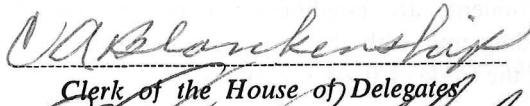

Chairman Senate Committee

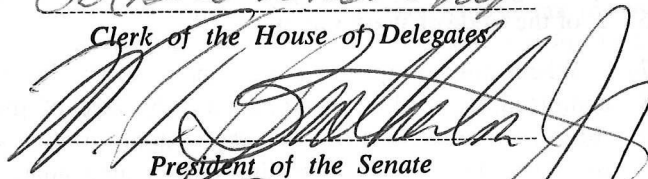

Chairman House Committee

Originated in the House.

Takes effect from passage.


Clerk of the Senate


Clerk of the House of Delegates


President of the Senate


Speaker House of Delegates

The within is approved this the 20
day of June, 1977.


Governor



RECEIVED

JUN 24 2 46 PM '77

OFFICE OF THE GOVERNOR

RECEIVED

77 JUN 28 P 6: 00

OFFICE
SECY. OF STATE

APPROVED AND SIGNED BY THE GOVERNOR

Date 6-28-77
Time 4:10 pm.