

APPROVED AND SIGNED BY THE GOVERNOR

Date 4-13-79

Time 10:30 A.M.

# WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1979

— ● —

# ENROLLED

HOUSE BILL No. 101

(By Mr. Speaker, Mr. Lee)

— ● —

Passed April 11, 1979

In Effect - from - Passage



ENROLLED

H. B. 101

(By MR. SPEAKER, MR. SEE)

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[Passed April 11, 1979; in effect from passage.]

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AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

*Be it enacted by the Legislature of West Virginia:*

TITLE I—GENERAL PROVISIONS.

1     **Section 1. General Policy.**—The purpose of this bill is to  
2     appropriate money necessary for economical and efficient  
3     discharge of the duties and responsibilities of the state and  
4     its agencies during the fiscal year one thousand nine hundred  
5     eighty.

1     **Sec. 2.—Definitions.** For the purpose of this act: “Gov-  
2     ernor” shall mean the Governor of the State of West Vir-  
3     ginia.

4     “Spending Unit” shall mean the department, agency or  
5     institution to which an appropriation is made.

6     The “fiscal year” one thousand nine hundred eighty shall  
7     mean the period from July first, one thousand nine hundred  
8     seventy-nine through June thirtieth, one thousand nine hundred  
9     eighty.

10    “From collections” shall mean that part of the total  
11    appropriation which must be collected by the spending unit  
12    to be available for expenditure. If the authorized amount

13 of collections is not collected, the total appropriation for  
14 the spending unit shall be reduced automatically by the  
15 amount of the deficiency in the collection. If the amount  
16 collected exceeds the amount designated "from collections"  
17 the excess shall be set aside in a special surplus fund and  
18 may be expended for the purpose of the spending unit as  
19 provided by Chapter 5A, Article 2 of the Code of West  
20 Virginia.

1     **Sec. 3. Classification of appropriations.**—An appropriation  
2 for:

3     "Personal services" shall mean salaries, wages, and other  
4 compensation paid to full-time, part-time and temporary  
5 employees of the spending unit, but shall not include fees or  
6 contractual payments paid to consultants or to independent  
7 contractors engaged by the spending unit.

8     From appropriations made to the spending units of state  
9 government, there may be transferred upon approval of the  
10 Governor to a special account an amount sufficient to match  
11 federal funds under any federal act.

12     Unless otherwise specified, appropriations for personal  
13 services shall include salaries of heads of spending units.

14     "Current expenses" shall mean operating costs other than  
15 personal services, and shall not include equipment, repairs  
16 and alterations, buildings or lands.

17     "Equipment" shall mean equipment items which have an  
18 appreciable and calculable period of usefulness in excess of  
19 one year.

20     "Repairs and alterations" shall mean repairs to structures  
21 and improvements to property which do not increase the  
22 capital assets.

23     "Buildings" shall include construction and alteration of  
24 structures and the improvement of lands and shall include  
25 shelter, support, storage, protection or the improvement of a  
26 natural condition; and

27     "Lands" shall mean the purchase of real property or interests  
28 in real property.

29 Appropriations classified in any of the above categories  
30 shall be expended only for the purposes as defined above.

31 Appropriations otherwise classified shall be expended only  
32 where the distribution of expenditures for different purposes  
33 cannot well be determined in advance or it is necessary or  
34 desirable to permit the spending unit freedom to spend an  
35 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by  
2 this act, unless otherwise specifically directed, shall be ap-  
3 propriated and expended according to the provisions of  
4 Chapter 12, Article 3 of the Code of West Virginia, or accord-  
5 ing to any law detailing a procedure specifically limiting that  
6 article.

## TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From the  
2 state fund, general revenue, there is hereby appropriated con-  
3 ditionally upon the fulfillment of the provisions set forth in  
4 Chapter 5A, Article 2 of the Code of West Virginia, the  
5 following amounts, as itemized for, expenditure during the  
6 fiscal year one thousand nine hundred eighty.

### LEGISLATIVE

Acct. No. 1010

#### 1—Senate

	<i>Fiscal Year</i> <i>1979-1980</i>
1 Compensation of Members .....	\$ 292,000
2 Compensation and per diem of officers and	
3 employees .....	700,000
4 Expenses of Members .....	236,000
5 Current Expenses and Contingent Fund .....	295,000
6 Printing Blue Book .....	160,000
7 Total .....	\$ 1,683,000

8 The distribution of the Blue Book shall be by the office of  
9 the Clerk of the Senate and shall include seventy-five copies

10 for each member of the Legislature and two copies to each  
11 classified and approved High and Junior High School and  
12 one to each Elementary school within the state.

13 The appropriations for the Senate for the fiscal year  
14 1978-79 are to remain in full force and effect, and are hereby  
15 reappropriated to June 30, 1980.

16 Any balances so reappropriated may be transferred and  
17 credited to the 1979-80 accounts.

18 Upon written request of the Clerk of the Senate the State  
19 Auditor shall transfer amounts between items of the total  
20 appropriation in order to protect or increase the efficiency  
21 of service.

22 The Clerk of the Senate with approval of the President  
23 is authorized to draw his requisitions upon the Auditor,  
24 payable out of the Current Expenses and Contingent Fund  
25 of the Senate, for any bills for supplies and services that  
26 may have been incurred by the Senate and not included in  
27 the appropriation bill, for supplies and services incurred in  
28 preparation for the opening, the conduct of the business and  
29 after adjournment of any regular or extraordinary session,  
30 and for the necessary operation of the Senate offices, the  
31 requisition for same to be accompanied by the bills to be  
32 filed with the Auditor.

33 The Clerk of the Senate with approval of the President  
34 shall have authority to employ such staff personnel during  
35 any session of the Legislature as shall be needed in addition  
36 to staff personnel authorized by the Senate resolution adopted  
37 during any such session. The Clerk of the Senate with  
38 approval of the President shall have authority to employ  
39 such staff personnel between sessions of the Legislature as  
40 shall be needed, the compensation of all staff personnel  
41 during and between sessions of the Legislature, notwithstand-  
42 ing any such Senate resolution, to be fixed by the President  
43 of the Senate. The Clerk is hereby authorized to draw his  
44 requisitions for the payment of all such staff personnel upon  
45 the State Auditor, payable out of the appropriation for Com-  
46 pensation and per diem of officers and employees or Current  
47 Expenses and Contingent Fund of the Senate for such services.

48 For duties imposed by law and the Senate, the Clerk of  
 49 the Senate shall be paid a monthly salary as provided in  
 50 Senate resolution adopted January, 1979, and payable out of  
 51 the amount appropriated for compensation and per diem of  
 52 officers and employees.

*2—House of Delegates*

Acct. No. 1020

1	Compensation of Members .....	\$	750,000
2	Compensation and per diem of officers		
3	and employees .....		460,000
4	Expenses of Members .....		390,000
5	Current Expenses and Contingent Fund .....		500,000
			<hr/>
6	Total .....	\$	2,100,000

7 The appropriations for the House of Delegates for the  
 8 fiscal year 1978-79 are to remain in full force and effect, and  
 9 are hereby reappropriated to June 30, 1980.

10 Any balances so reappropriated may be transferred and  
 11 credited to the 1979-80 accounts.

12 Upon the written request of the Clerk of the House of  
 13 Delegates, the State Auditor shall transfer amounts between  
 14 items of the total appropriation in order to protect or increase  
 15 the efficiency of the service.

16 The Clerk of the House of Delegates, with approval of the  
 17 Speaker, is authorized to draw his requisitions upon the  
 18 Auditor, payable out of the Contingent Fund of the House  
 19 of Delegates, for any bills for supplies and services that may  
 20 have been incurred by the House of Delegates, and not  
 21 included in the appropriation bill, for bills for services and  
 22 supplies incurred in preparation for the opening of the session  
 23 and after adjournment, and for the necessary operation of  
 24 the House of Delegates offices the requisition for the same  
 25 to be accompanied by bills to be filed with the Auditor.

26 For duties imposed by law and by the House of Delegates,  
 27 including salary allowed by law as keeper of the rolls, the  
 28 Clerk of the House of Delegates shall be paid a monthly

29 salary as provided in House Resolution adopted January,  
 30 1979, payable from the Per Diem of Officers and Employees  
 31 Fund or the Contingent Fund of the House of Delegates,  
 32 and the full-time employees of the House of Delegates shall  
 33 be paid at the salaries provided in said resolution.

34 The Speaker of the House of Delegates, upon approval  
 35 of the House Committee on Rules, shall have authority to  
 36 employ such staff personnel during and between sessions of  
 37 the Legislature as shall be needed, and the Clerk of the  
 38 House is hereby authorized to draw requisitions upon the  
 39 State Auditor, payable from the Per Diem of Officers and  
 40 Employees Fund or the Contingent Fund of the House of  
 41 Delegates, for such services.

### 3—*Joint Expenses*

Acct. No. 1030

1	Joint Committee on Government and	
2	Finance .....	\$ 2,007,192
3	To pay cost of Legislative Printing .....	700,000
4	Other Legislative Committees .....	50,000
5	Commission on Interstate Cooperation .....	80,000
6	Total .....	\$ 2,837,192

7 The appropriations for Joint Expenses for the fiscal year  
 8 1978-79 are to remain in full force and effect and are hereby  
 9 reappropriated to June 30, 1980. Any balances so reappro-  
 10 priated may be transferred and credited to the 1979-80 ac-  
 11 counts.

12 Upon written request of the Clerk of the Senate and the  
 13 Clerk of the House of Delegates, the State Auditor shall  
 14 transfer amounts between items of the total appropriation in  
 15 order to protect or increase the efficiency of the service.

### JUDICIAL

#### 4—*Supreme Court—General Judicial*

Acct. No. 1110

1	Personal Services .....	\$ 10,603,774
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2	Other Expenses .....	1,640,730
3	Judges Retirement System .....	750,000
4	Other Court Costs .....	1,770,000
5	Judicial Training	
6	Program .....	50,000
7	Mental Hygiene Fund .....	225,000
8	Total .....	\$ 15,039,504

9     This appropriation shall be administered by the Adminis-  
10 trative Director of the State Supreme Court of Appeals who  
11 shall draw his requisitions for warrants in payment in the form  
12 of payrolls, making deductions therefrom, as required by law,  
13 for taxes and other items.

14     The appropriation for Judges' Retirement System is to be  
15 transferred to the Judges' Retirement Fund, in accordance with  
16 the law relating thereto upon requisition of the Administra-  
17 tive Director of the State Supreme Court of Appeals.

18     Any unexpended balance remaining in this appropriation at  
19 the close of fiscal year 1978-79 is hereby reappropriated for  
20 expenditure during the fiscal year 1979-80.

## EXECUTIVE

### 5—Governor's Office

Acct. No. 1200

1	Salary of Governor .....	\$ 50,000
2	Other Personal Services .....	826,125
3	Current Expenses .....	216,042
4	Equipment .....	5,932
5	Total .....	\$ 1,098,099

### 6—Office of Economic and Community Development

Acct. No. 1210

1	Personal Services .....	\$ 1,342,500
2	Current Expenses .....	2,125,000
3	Equipment .....	20,100



4	Federal-State Coordination .....	1,893,931
	Personal Services .....	672,113
	Current Expenses .....	846,800
	Repairs and Alterations .....	3,500
	Equipment .....	14,568
	A.R.C. Assessment .....	356,950
5	Office of Criminal Justice and Highway Safety .....	400,000
6	National Youth Science Camp .....	166,612
	Personal Services .....	64,196
	Other Expenses .....	102,416
7	Economic and Development Loan Fund .....	5,000,000
8	Regional Council—to match Federal Funds.....	220,000
9	Total .....	\$ 11,168,143
10	Any unexpended balance remaining in accounts "Federal-	
11	State Coordination," "Office of Criminal Justice and Highway	
12	Safety", "Regional Council to match Federal Funds", and	
13	"National Youth Science Camp" at the close of the fiscal	
14	year 1978-79 is hereby reappropriated for expenditure dur-	
15	ing the fiscal year 1979-80.	

*7—Governor's Office—Custodial Fund*

Acct. No. 1230

1	Unclassified—Total .....	\$ 204,140
2	To be used for current general expenses, including compen-	
3	sation of employees, household maintenance, cost of official	
4	functions, and any additional household expenses occasioned	
5	by such official functions.	

*8—Governor's Office—Civil Contingent Fund*

Acct. No. 1240

1	Unclassified—Total .....	\$ 500,000
2	Of the appropriation there may be expended, at the discre-	
3	tion of the governor, an amount not to exceed \$1,000.00 as	
4	West Virginia's contribution to the Interstate Oil Compact	
5	Commission.	
6	Any unexpended balance remaining in this appropriation at	

7 the close of the fiscal year 1978-79 is hereby reappropriated  
8 for expenditure during the fiscal year 1979-80.

9—*Governor's Office—Disaster Relief-Matching*

Acct. No. 1260

1   Unclassified—Total ..... \$     50,000  
2    To match and aid Federal Programs, and any part of this  
3    appropriation may be transferred to any department for such  
4    purposes.

10—*Governor's Office—McMechen and Stonewood Relief*

Acct. No. 1270

1   Any unexpended balance remaining in the appropriation for  
2   "Governor's Office—McMechen and Stonewood Relief" at the  
3   close of the fiscal year 1978-79 is hereby reappropriated  
4   for expenditure during the fiscal year 1979-80.

11—*Office of Emergency Services*

Acct. No. 1300

1	Personal Services .....	\$	187,934
2	Current Expenses .....		38,910
3	Equipment .....		11,190
4	Total .....	\$	238,034

5   Any unexpended balance remaining in the appropriation  
6   "Communications Center" at the close of the fiscal year 1978-  
7   79 is hereby reappropriated for expenditure during the fiscal  
8   year 1979-80.

12—*Governor's Office*

*Emergency Flood Disaster Relief*

Acct. No. 1310

1   The balance remaining unexpended in this appropriation,  
2   as reappropriated for expenditure in fiscal year 1978-1979,  
3   is hereby expired.

## FISCAL

13—*Auditor's Office—General Administration*

## Acct. No. 1500

1	Salary of State Auditor .....	\$	32,500
2	Other Personal Services .....		1,024,006
3	Current Expenses .....		399,325
4	Equipment .....		39,700
5	Microfilm .....		20,000
6	Representation of Needy Persons Fund .....		1,500,000
7	Total .....	\$	3,015,531

14—*Auditor's Office—Social Security*

## Acct. No. 1510

OK  
CAB  
E.N.

1	To match contributions of state employees for		
2	Social Security—Total .....	\$	5,000,000

3 The above appropriation is intended to cover the state's  
 4 share of social security costs for those spending units operat-  
 5 ing from General Revenue Fund. The State Department of  
 6 Highways, Department of Motor Vehicles, Workmen's Com-  
 7 pensation Commission, Public Service Commission, and other  
 8 departments operating from Special Revenue Funds and/or  
 9 Federal Funds shall pay their proportionate share of the  
 10 social security cost for their respective divisions.

11 Any unexpended balance remaining in the appropriation  
 12 for "Auditor's Office—Social Security" at the close of the  
 13 fiscal year 1978-79 is hereby reappropriated for expenditure  
 14 during the fiscal year 1979-80.

15—*Treasurer's Office*

## Acct. No. 1600

1	Salary of State Treasurer .....	\$	35,000
2	Other Personal Services .....		529,375
3	Current Expenses .....		242,020
4	Equipment .....		30,000
5	Microfilm Program .....		7,700
6	Total .....	\$	844,095

16—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 1650

1 Total ..... \$ 18,402,500  
 2 Any unexpended balance remaining in the appropriation  
 3 for "Treasurer's Office—School Building Sinking Fund" at  
 4 the close of the fiscal year 1978-79 is hereby reappropriated  
 5 for expenditure during the fiscal year 1979-80.

17—*Municipal Bond Commission*

Acct. No. 1700

1 Personal Services ..... \$ 61,436  
 2 Current Expenses ..... 10,550  
 3 Total ..... \$ 71,986

18—*State Tax Department*

Acct. No. 1800

1 Personal Services ..... \$ 3,692,854  
 2 Current Expenses ..... 2,397,622  
 3 Equipment ..... 66,287  
 4 Circuit Breaker Reimbursement ..... 15,000  
 5 Unclassified ..... 108,000  
 6 Total ..... \$ 6,279,763

7 The above appropriation "Unclassified" is to be used to  
 8 implement Enrolled Senate Bill No. 122, Acts of the Legis-  
 9 lature, Regular Session, 1979.

19—*State Tax Department*  
*Property Appraisal*

Acct. No. 1850

1 Personal Services ..... \$ 1,884,143  
 2 Other Expenses ..... 889,583  
 3 Reimbursement to Counties for Computeriza-  
 4 tion ..... 80,000

5	Equipment .....	25,435
6	Total .....	\$ 2,879,161

7 Any unexpended balance remaining in the appropriation for  
 8 "Other Expenses" at the close of the fiscal year 1978-79 is  
 9 hereby reappropriated for expenditure during the fiscal year  
 10 1979-80.

20—*Department of Finance and Administration*

Acct. No. 2100

1	Personal Services .....	\$ 2,821,811
2	Current Expenses .....	842,150
3	Repairs and Alterations .....	215,000
4	Equipment .....	26,500
5	Postage .....	750,000
6	Utilities .....	550,000
7	Fire Service Fee .....	73,965
8	Building Equipment	
9	and Supplies .....	25,000
10	Major Building	
11	Repairs .....	—0—
12	Total .....	\$ 5,304,426

13 The Workmen's Compensation Commission, Department of  
 14 Welfare, Public Service Commission, Department of Natural  
 15 Resources, Department of Motor Vehicles, State Department  
 16 of Highways, State Health Department and State Tax De-  
 17 partment—Income Tax Division shall reimburse the Postage  
 18 appropriation of the Department of Finance and Administra-  
 19 tion monthly for all meter service. Any spending unit operat-  
 20 ing from Special Revenue or receiving reimbursement for post-  
 21 age costs from the Federal Government shall refund to the  
 22 Postage account of the Department of Finance and Adminis-  
 23 tration such amounts. Should this appropriation for Postage  
 24 be insufficient to meet the mailing requirements of the State  
 25 spending units as set out above, any excess postage meter ser-  
 26 vice requirements shall be a proper charge against the units,  
 27 and each spending unit shall refund to the Postage approp-

28 riation of the Department of Finance and Administration  
 29 any amounts required for the Department for postage in ex-  
 30 cess of this appropriation.

31 Any unexpended balance remaining in the "Postage Ac-  
 32 count" at the close of the fiscal year 1978-79 is hereby reap-  
 33 propriated for expenditure during the fiscal year 1979-80.

34 Any unexpended balances remaining at the close of the  
 35 fiscal year 1978-79 for "Major Building Repairs" is hereby  
 36 reappropriated for expenditure during the fiscal year 1979-80,  
 37 (Major Building Repairs to include maintenance and repairs  
 38 to Governor's Mansion).

39 State Department of Highways shall reimburse the appro-  
 40 priation of the Department of Finance and Administration  
 41 monthly for all actual expenses incurred pursuant to the pro-  
 42 visions of Chapter 17, Article 2-A, Section 13 of the Code of  
 43 West Virginia.

#### 21—State Board of Insurance

Acct. No. 2250

1	Personal Services .....	\$	64,200
2	Current Expenses .....		21,515
3	Equipment .....		2,000
4	Insurance Fund .....		2,100,000
5	Total .....	\$	2,187,715

6 The above appropriation on line 4, is for the purpose of  
 7 paying premiums, self-insurance losses, loss adjustment ex-  
 8 penses and loss prevention engineering fees for property, cas-  
 9 ualty and fidelity insurance for the various State agencies.  
 10 Should this appropriation be insufficient to meet the require-  
 11 ments of the State spending units, any excess costs shall be a  
 12 proper charge against the units and each spending unit shall  
 13 reimburse to the Board of Insurance any amounts required for  
 14 that department for costs in excess of this appropriation.

15 Any and all of the funds appropriated for "Insurance Fund",  
 16 may be transferred to a special account for the payment of

17 premiums, self-insurance losses, loss adjustment expenses and  
18 loss prevention engineering fees.

19 Any or all of the funds appropriated for "Insurance Fund"  
20 may be transferred to a special account for disbursement for  
21 payment of premiums and insurance losses.

## LEGAL

### 22—Attorney General

Acct. No. 2400

1	Salary of Attorney General .....	\$	35,000
2	Other Personal Services .....		1,205,413
3	Current Expenses .....		180,064
4	Equipment .....		35,000
5	To protect the resources or tax structure of the		
6	State in controversies or legal proceedings af-		
7	fecting same .....		3,250
8	Consumer Protection .....		211,707
	Personal Services .....	167,455	
	Current Expenses .....	40,452	
	Equipment .....	3,800	
9	Total .....	\$	1,670,434

10 When legal counsel or secretarial help is appointed by the  
11 Attorney General, for any state spending unit, this account  
12 shall be reimbursed from such unit's appropriated account in  
13 an amount agreed upon by the Attorney General and the  
14 proper authority of said spending unit.

### 23—Commission on Uniform State Laws

Acct. No. 2450

1	Unclassified—Total .....	\$	9,000
2	To pay expenses of members of the Commission on Uniform		
3	State Laws.		

## INCORPORATING AND RECORDING

24—*Secretary of State*

## Acct. No. 2500

1	Salary of Secretary of State .....	\$	30,000
2	Other Personal Services .....		274,961
3	Current Expenses .....		93,014
4	Equipment .....		3,100
5	Regulation of Charitable Fund Raising .....		55,796
	Personal Services .....	45,796	
	Current Expenses .....	10,000	
6	Certification of Primary and General Elections .....		4,500
7	Publication of State Register .....		1,500
8	Total .....	\$	462,871

## EDUCATIONAL

25—*State Department of Education*

## Acct. No. 2770

1	Teacher Education Program—Total .....	\$	140,000
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26—*West Virginia Board of Regents (Control)*

## Acct. No. 2790

1	Personal Services .....	\$	90,087,682
2	Current Expenses .....		20,374,984
3	Repairs and Alterations .....		1,020,400
4	Equipment .....		4,000,000
5	Veterinary, Optometry, Podia-		
6	try, and Architectural Tuition .....		720,000
7	Bureau of Coal Research .....		1,000,000
8	National Research Center for		
9	Coal and Energy .....		1,250,000
10	Unclassified .....		200,000
11	Title I—Matching Funds .....		133,000
12	Scholarship Program .....		2,600,000
13	Transportation Services—		
14	Bus .....		240,000



15 Transportation—P.R.T. \_\_\_\_\_ 450,000

16 Total \_\_\_\_\_ \$122,076,066

17 Any unexpended balance remaining in the appropriation  
18 "Moving of WWVU-TV" at the close of the fiscal year 1978-  
19 79 is hereby reappropriated for expenditure during the fiscal  
20 year 1979-80.

21 Any unexpended balance remaining in the appropriation  
22 "Washington Carver Camp" at the close of the fiscal year  
23 1978-79 is hereby reappropriated for expenditure during the  
24 fiscal year 1979-80.

27—*West Virginia Board of Regents*

Acct. No. 2800

1 Personal Services \_\_\_\_\_ \$ 494,340

2 Current Expenses \_\_\_\_\_ 146,881

3 Equipment \_\_\_\_\_ 3,500

4 Total \_\_\_\_\_ \$ 644,721

28—*West Virginia College of Osteopathic Medicine*

Acct. No. 2810

1 Unclassified—Total \_\_\_\_\_ \$ 3,540,500

2 Any unexpended balance remaining in this appropriation at  
3 the close of the fiscal year 1978-79 is hereby reappropriated  
4 for expenditure during the fiscal year 1979-80.

29—*Marshall University—Medical School*

Acct. No. 2840

1 Unclassified—Total \_\_\_\_\_ \$ 2,297,323

2 Any unexpended balance remaining in this appropriation  
3 at the close of the fiscal year 1978-79 is hereby reappropriated  
4 for expenditure during the fiscal year 1979-80.

30—*West Virginia University—Medical School*

Acct. No. 2850

1	Personal Services .....	\$ 9,655,700
2	Current Expenses .....	5,165,960
3	Repairs and Alterations .....	428,000
4	Equipment .....	267,500
5	Family Practice Residency Support Program ....	428,000
6	Intern and Residency Support Programs for	
7	Community Hospitals .....	882,750
		<hr/>
8	Total .....	\$ 16,827,910
9	To be transferred to the West Virginia University—Medical	
10	School Fund upon the requisition of the Governor.	

31—*State Department of Education*

Acct. No. 2860

1	Personal Services .....	\$ 961,534
2	Current Expenses .....	688,603
3	Equipment .....	13,000
4	National Defense Education Act .....	543,156
	Personal Services .....	419,888
	Other Expenses .....	123,268
5	Statewide Testing Program .....	142,074
	Personal Services .....	54,274
	Other Expenses .....	87,800
6	Safety Education .....	216,000
7	Aid to Children's Home .....	50,000
8	Regional Education Service Agencies .....	440,000
9	Project 0629-061—Identification and Remediation of Learning Disabilities .....	100,956
10	Project 0629-062—Diagnostic and	
11	Remediation of Learning Disabilities .....	118,733
12	Project 0629-067—Early Learning and	
13	Child Care .....	65,770
14	Personal Services .....	64,312
	Other Expenses .....	1,458
15	Project 0620-077—Early Learning and	
16	Child Care .....	128,202

17	Project 0629-078—Early Learning and	
18	Child Care .....	161,135
	Personal Services .....	94,084
	Other Expenses .....	67,051
19	Total .....	\$ 3,629,163

20 The above appropriation includes the State Board of Edu-  
 21 cation and their executive offices.

22 Any part or all of the appropriation for “National Defense  
 23 Education Act” may be transferred to a Special Revenue Fund  
 24 for the purpose of matching Federal Funds for this program.

32—*State Department of Education—School Lunch Program*

Acct. No. 2870

1	Personal Services .....	\$ 145,052
2	Current Expenses .....	36,796
3	Aid to Counties—Includes hot lunches and	
4	canning for hot lunches .....	1,944,000
5	Total .....	\$ 2,125,848

33—*State Board of Education—Vocational Division*

Acct. No. 2890

1	Personal Services .....	\$ 255,167
2	Current Expenses .....	99,714
3	Equipment .....	7,000
4	Vocational Aid .....	8,948,145
5	Adult Basic Education .....	700,000
6	Replacement of Equipment .....	750,000
7	Capital Outlay .....	800,000
8	Total .....	\$ 11,560,026

9 Any unexpended balance remaining in the appropriation for  
 10 “Building Construction” at the close of the fiscal year 1978-  
 11 79 is hereby reappropriated for expenditure during the fiscal  
 12 year 1979-80.

34—*State Department of Education—Professional Educators*

Acct. No. 2900

1     Total ..... \$ 63,754,111

35—*Educational Broadcasting Authority*

Acct. No. 2910

1	Personal Services .....	\$	66,873
2	Current Expenses .....		34,689
3	Equipment .....		9,300
4	Regional ETV .....		1,682,141
5	WWVU—TV .....		819,085
<hr/>			
6	Total .....	\$	2,612,088

7     “Regional ETV” is for participation in the construction and  
 8     operation of Regional ETV stations by Marshall University,  
 9     Concord College, Bluefield State College, West Virginia Insti-  
 10    tute of Technology, and West Virginia State College, and the  
 11    acquisition of a new FM radio station to serve the northern  
 12    panhandle; and such funds may be transferred to special reve-  
 13    nue accounts for matching County and/or Federal Funds.

36—*State Board of Education—Vocational Division*

Acct. No. 2940

1     Other Expenses—Total ..... \$ 550,000

2     Any unexpended balance remaining in this appropriation  
 3     at the close of the fiscal year 1978-79 is hereby reappropriated  
 4     for expenditure during the fiscal year 1979-80.

37—*State Department of Education—State Aid to Schools*

Acct. No. 2950

1	Professional Educators .....	\$222,224,421
2	Other Personnel .....	44,444,884
3	Fixed Charges .....	21,680,214
4	Transportation Charges .....	13,094,808
5	Administration .....	2,222,244

6	Other Current Expenses .....	26,666,931
7	National Average Attainment .....	25,285,875
8	Program Improvement .....	1,600,218
9	Increased Enrollment .....	1,500,000
		<hr/>
10	Sub Total .....	\$358,719,595
11	Less Local Share .....	60,067,272
		<hr/>
12	Total .....	\$298,652,323

38—*State Department of Education—Aid for Exceptional Children*

## Acct. No. 2960

1	Personal Services .....	\$ 238,896
2	Current Expenses .....	92,888
3	Out-of-State Instruction .....	400,000
4	Aid to Counties .....	6,800,000
		<hr/>
5	Total .....	\$ 7,531,784

6 The appropriation for "Out-of-State Instruction" may be  
 7 expended to provide instruction, care and maintenance for  
 8 educable persons who have multiple handicaps and for whom  
 9 the state provides no facilities.

39—*State Board of Education—Early Childhood Aides*

## Acct. No. 2970

1	Early Childhood Aides—Total .....	\$ 3,192,062
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40—*Teachers' Retirement Board*

## Acct. No. 2980

1	Teachers' Retirement Fund—Total .....	\$ 30,185,000
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41—*State Department of Education*

## Acct. No. 2990

1	To fund minimum salaries for Support	
2	Personnel—Total .....	\$ 31,993,031

42—*West Virginia Schools for the Deaf and the Blind*

## Acct. No. 3330

1	Personal Services .....	\$ 2,268,053
2	Current Expenses .....	521,972
3	Repairs and Alterations .....	109,327
4	Equipment .....	97,621
5	Total .....	\$ 2,996,973

43—*State FFA-FHA Camp and Conference Center*

## Acct. No. 3360

1	Personal Services .....	\$ 106,170
2	Current Expenses .....	26,815
3	Repairs and Alterations .....	24,900
4	Equipment .....	23,000
5	Total .....	\$ 180,885

44—*West Virginia Library Commission*

## Acct. No. 3500

1	Personal Services .....	\$ 758,978
2	Current Expenses .....	173,427
3	Repairs and Alterations .....	3,500
4	Equipment .....	5,000
5	Grants-in-Aid .....	2,882,598
6	Library Matching Fund (Construction) .....	1,200,000
7	Books and Periodicals .....	220,000
8	Total .....	\$ 5,243,503
9	Any unexpended balance remaining in the appropriation	
10	for "Library Matching Fund (Construction)" at the close of	
11	the fiscal year 1978-79 is hereby reappropriated for expendi-	
12	ture during the fiscal year 1979-80.	

45—*Department of Culture and History*

## Acct. No. 3510

1	Personal Services .....	\$ 870,671
---	-------------------------	------------

2	Current Expenses .....	696,762
3	Repairs and Alterations .....	25,000
4	Equipment .....	40,000
5	Mt. State Forest Festival .....	25,000
6	Theatre Arts of West Virginia .....	230,000
7	Alpine Festival .....	10,000
8	Arts and Humanities Fund .....	500,000
	Personal Services .....	95,909
	Grants and Contractural	
	Services .....	404,091
9	West Virginia Water Festival .....	8,000
10	Tri-County Fair .....	5,000
11	Oil and Gas Festival .....	5,000
12	White Water Weekend .....	3,000
13	Calhoun County Wood Festival .....	2,500
14	New Martinsville Regatta .....	2,500
15	Braxton County Regatta .....	6,000
16	Cherry River Festival .....	2,000
17	Mother's Day Founders Festival .....	15,000
18	Mt. Heritage Arts and Crafts Fair .....	5,000
19	Wellsburg July 4th Celebration .....	2,500
20	Sternwheel Regatta .....	10,000
21	Sistersville Outboard Regatta .....	2,000
22	Ohio River Festival .....	2,500
23	Ripley 4th of July Festival .....	2,500
24	King Coal Festival .....	1,000
25	General Adam Stephen Memorial Association .....	25,000
26	Wheeling Symphony Society—50th Anniversary .....	12,000
27	Independence Hall, Wheeling, West Virginia .....	100,000
28	Prickett's Fort State Park .....	90,000
29	Fort New Salem .....	2,000
30	Delf Norona Museum .....	30,000
31	Total .....	\$ 2,730,933

32 The above appropriations, Mt. State Forest Festival, Theatre  
33 Arts of West Virginia, Alpine Festival, West Virginia Water  
34 Festival, Tri-County Fair, Oil and Gas Festival, White Water  
35 Weekend, Calhoun County Wood Festival, New Martinsville  
36 Regatta, Braxton County Regatta, Cherry River Festival,

37 Mother's Day Founders Festival, Mt. Heritage Arts and Crafts  
 38 Fair, Wellsburg July 4th Celebration, Sternwheel Regatta, Sis-  
 39 tersville Outboard Regatta, Ohio River Festival, Ripley 4th  
 40 of July Festival and King Coal Festival, shall be expended only  
 41 upon authorization of the Director of the Department of Cul-  
 42 ture and History and in accordance with the provisions of  
 43 Chapter 5A and Chapter 12, Article 3 of the Code of West  
 44 Virginia.

45 All Federal moneys received as reimbursement to the Science  
 46 and Cultural Center, for moneys expended from the General  
 47 Revenue Fund for Arts and Humanities are hereby reappro-  
 48 priated for the purposes as originally made, including Personal  
 49 Services, Current Expenses and Equipment.

50 Any unexpended balance remaining in the appropriation  
 51 for "Independence Hall, Wheeling, West Virginia" at the close  
 52 of the fiscal year 1978-79 is hereby reappropriated for expen-  
 53 diture during the fiscal year 1979-80.

#### CORRECTION

##### 46—*Department of Corrections* *Probation and Parole*

Acct. No. 3650

1	Salaries of Members of Board of		
2	Probation and Parole .....	\$	48,000
3	Other Personal Services .....		25,646
4	Current Expenses .....		18,745
5	Equipment .....		2,000
			<hr/>
6	Total .....	\$	94,391

##### 47—*Department of Corrections* *Community Service* *Northern Region*

Acct. No. 3660

1	Personal Services .....	\$	368,684
2	Current Expenses .....		81,517
3	Equipment .....		500
			<hr/>
4	Total .....	\$	450,701



48—*Department of Corrections*  
*Community Service*  
*Southern Region*

Acct. No. 3670

1	Personal Services .....	\$	494,904
2	Current Expenses .....		134,600
3	Repairs and Alterations .....		1,500
4	Equipment .....		2,895
<hr/>			
5	Total .....	\$	633,899

49—*Department of Corrections*

Acct. No. 3680

1	Salary of Commissioner .....	\$	30,000
2	Other Personal Services .....		399,820
3	Current Expenses .....		109,850
4	Repairs and Alterations .....		2,500
5	Equipment .....		1,000
<hr/>			
6	Total .....	\$	543,170

50—*Anthony Center*

Acct. No. 3690

1	Personal Services .....	\$	459,826
2	Current Expenses .....		148,340
3	Repairs and Alterations .....		10,700
4	Equipment .....		5,597
<hr/>			
	Total .....	\$	624,463

51—*West Virginia Industrial School for Boys*

Acct. No. 3700

1	Personal Services .....	\$	1,027,415
2	Current Expenses .....		301,300
3	Repairs and Alterations .....		47,450

4	Equipment .....	12,950
5	Total .....	\$ 1,389,115

*52—Davis Center*

Acct. No. 3710

1	Personal Services .....	\$ 389,246
2	Current Expenses .....	154,366
3	Repairs and Alterations .....	17,950
4	Equipment .....	22,500
5	Total .....	\$ 584,062

*53—West Virginia Industrial Home for Girls*

Acct. No. 3720

1	Personal Services .....	\$ 481,500
2	Current Expenses .....	113,800
3	Repairs and Alterations .....	7,850
4	Equipment .....	8,140
5	Total .....	\$ 611,290

*54—Leckie Center*

Acct. No. 3730

1	Personal Services .....	\$ 404,343
2	Current Expenses .....	151,490
3	Repairs and Alterations .....	13,700
4	Equipment .....	10,022
5	Total .....	\$ 579,555

*55—West Virginia State Prison for Women*

Acct. No. 3740

1	Personal Services .....	\$ 385,906
2	Current Expenses .....	130,960

3	Repairs and Alterations .....	37,350
4	Equipment .....	10,350
5	Total .....	\$ 564,566

56—*West Virginia Penitentiary*

## Acct. No. 3750

1	Personal Services .....	\$ 2,685,873
2	Current Expenses .....	1,290,000
3	Repairs and Alterations .....	79,100
4	Equipment .....	15,085
5	Prison Industries—Embossing Machine .....	90,000
6	Total .....	\$ 4,160,058

57—*Huttonsville Correctional Center*

## Acct. No. 3760

1	Personal Services .....	\$ 1,625,810
2	Current Expenses .....	1,022,800
3	Repairs and Alterations .....	68,350
4	Equipment .....	10,500
5	Total .....	\$ 2,727,460

## HEALTH AND WELFARE

58—*State Health Department*

## Acct. No. 3900

*Administration (3900)*

1	Personal Services .....	\$ 909,770
2	Current Expenses .....	581,058
3	Equipment .....	19,200
4	Sub-Total .....	1,510,028

*Preventive Health (3905)*

5	Personal Services .....	989,622
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6	Current Expenses .....	892,347
7	Equipment .....	106,834
		<hr/>
8	Sub-Total .....	1,988,803
<i>Alcoholism and Drug Abuse (3910)</i>		
9	Personal Services .....	100,000
10	Current Expenses .....	500,000
		<hr/>
11	Sub-Total .....	600,000
<i>Maternal and Child Health (3915)</i>		
12	Personal Services .....	853,220
13	Current Expenses .....	1,713,550
14	Equipment .....	89,450
		<hr/>
15	Sub-Total .....	2,656,220
<i>Environmental Health (3920)</i>		
16	Personal Services .....	703,881
17	Current Expenses .....	205,950
18	Equipment .....	19,055
		<hr/>
19	Sub-Total .....	928,886
<i>Community Service (3925)</i>		
20	Personal Services .....	613,417
21	Current Expenses .....	224,697
22	Equipment .....	625
23	State Aid to Local Agencies .....	2,530,000
24	Nicholas County	
25	Health Center .....	50,000
26	Contracts for Community Mental Health-	
27	Mental Retardation Services .....	10,440,000
28	Study of Rehabilitation Centers .....	50,000
		<hr/>
29	Sub-Total .....	13,908,739
<i>Research and Statistics (3930)</i>		
30	Personal Services .....	225,961

31	Current Expenses .....	15,885
32	Equipment .....	100
33	Sub-Total .....	241,946

*Institutional Service (3935)*

34	Personal Services .....	381,863
35	Current Expenses .....	41,200
36	Equipment .....	5,925
37	Sub-Total .....	428,988

*State Hygienic Laboratory (3940)*

38	Personal Services .....	299,374
39	Current Expenses .....	234,594
40	Equipment .....	22,350
41	Sub-Total .....	556,318

*Certification, Licensure and Inspection (3945)*

42	Personal Services .....	518,098
43	Current Expenses .....	108,781
44	Equipment .....	4,200
45	Sub-Total .....	631,079

*Office of Chief Medical Examiner (3950)*

46	Personal Services .....	327,148
47	Current Expenses .....	524,024
48	Repairs and Alterations .....	4,000
49	Equipment .....	15,050
50	Sub-Total .....	870,222

*Mental Retardation (3955)*

51	Personal Services .....	85,600
52	Current Expenses .....	70,000
53	Sub-Total .....	155,600

*Emergency Medical Services (3960)*

54	Personal Services .....	207,259
55	Current Expenses .....	174,700
56	Equipment .....	4,000
57	E.M.S.—Entities—County Grants .....	2,200,000
		<hr/>
58	Sub-Total .....	2,585,959
		<hr/>
59	Total .....	\$ 27,062,788

60 Any unexpended balance remaining in the appropriation for  
 61 "Mental Health Center—Princeton", "Logan-Mingo Area  
 62 Mental Health Center" and "Home Health Services" at the  
 63 close of the fiscal year 1978-79 is hereby reappropriated for  
 64 expenditure during the fiscal year 1979-80.

*59—Department of Veterans Affairs  
 Veterans Home*

Acct. No. 4010

1	Current Expenses .....	\$ 82,120
2	Equipment .....	369,900
		<hr/>
3	Total .....	\$ 452,020

*60—Solid Waste Disposal*

Acct. No. 4020

1	Personal Services .....	\$ 71,052
2	Current Expenses .....	35,380
3	Equipment .....	—0—
		<hr/>
4	Total .....	\$ 106,432

*61—Department of Veterans Affairs*

Acct. No. 4030

1	In aid of Veterans Day Patriotic Exercises .....	\$ 5,000
2	To be expended subject to the approval of the Department	

- 3 of Veterans Affairs upon presentation of satisfactory plans by  
 4 the Grafton G. A. R. Post, American Legion, Veterans of  
 5 Foreign Wars and and Sons of Veterans.

62—*Department of Veterans Affairs*

Acct. No. 4040

1	Personal Services .....	\$	509,936
2	Current Expenses .....		88,362
3	Equipment .....		3,600
4	Educational opportunities for children of War		
5	Veterans .....		20,000
<hr/>			
6	Total .....	\$	621,898

63—*Department of Welfare*

Acct. No. 4050

1	Personal Services .....	\$	10,027,237
2	Current Expenses .....		4,797,899
3	Equipment .....		49,045
4	Public Assistance Grants .....		17,000,000
5	Social Security Matching Fund .....		612,042
6	Services to Children, Aged, Blind and Disabled		14,800,000
7	Indigent Burials .....		600,000
8	Emergency Assistance Program .....		700,000
9	Direct Medical Services .....		30,500,000
<hr/>			
10	Total .....	\$	79,086,223

- 11 Item 6 above includes the funds to be used for juveniles in  
 12 accordance with H. B. 1484, enacted by Acts of the Legisla-  
 13 ture, Regular Session, 1979.

64—*State Commission on Aging*

Acct. No. 4060

1	Personal Services .....	\$	83,756
2	Current Expenses .....		55,107
3	Equipment .....		900
4	Programs for Elderly .....		1,449,230

5	Hawse Retirement Village—Hardy County	
6	Clinical Equipment .....	25,000
7	Total .....	\$ 1,613,993

8 Any unexpended balance remaining in the appropriation for  
 9 "Senior Citizens Center" at the close of the fiscal year 1978-  
 10 79 is hereby reappropriated for expenditure during the fiscal  
 11 year 1979-80, with the purpose of such item to be redesign-  
 12 nated: "Senior Citizens Center—land acquisition, construction,  
 13 repairs or alterations."

65—*Department of Welfare—West Virginia Children's Home*

Acct. No. 4120

1	Personal Services .....	\$ 160,500
2	Current Expenses .....	84,675
3	Repairs and Alterations .....	16,300
4	Equipment .....	7,800
5	Total .....	\$ 269,275

66—*Greenbrier School for Mentally Retarded Children*

Acct. No. 4140

1	Personal Services .....	\$ 869,421
2	Current Expenses .....	233,865
3	Repairs and Alterations .....	98,950
4	Equipment .....	41,200
7	Total .....	\$ 1,243,436

67—*State Health Department—Mental Hospitals*

Acct. No. 4160

1	Personal Services .....	\$ 17,476,711
2	Current Expenses .....	4,968,479
3	Repairs and Alterations .....	606,825
4	Equipment .....	267,709
5	Student Nurse Affiliation Program	
6	(Huntington) .....	60,130



7	Psychiatric Training Center—Student Nurses	
8	(Weston) .....	173,643
9	Lakin State Hospital—	
10	Capital Construction .....	—0—
11	Total .....	\$ 23,553,497

12 The director of health, prior to the beginning of the fiscal  
 13 year, shall file with the legislative auditor an expenditure  
 14 schedule for each formerly separate spending unit which has  
 15 been consolidated into the above account and which receives a  
 16 portion of the above appropriation. He shall also, within fif-  
 17 teen days after the close of each six-month period of said  
 18 fiscal year, file with the legislative auditor an itemized report  
 19 of expenditures made during the preceding six-month period.  
 20 Such report shall include the total of expenditures made under  
 21 each of line items 1, 2, 3 and 4 above.

68—*Colin Anderson Center*

Acct. No. 4190

1	Personal Services .....	\$ 6,088,799
2	Current Expenses .....	999,885
3	Repairs and Alterations .....	250,945
4	Equipment .....	183,662
5	Total .....	\$ 7,523,291

69—*Fairmont Emergency Hospital*

Acct. No. 4250

1	Personal Services .....	\$ 617,927
2	Current Expenses .....	267,350
3	Repairs and Alterations .....	10,100
4	Equipment .....	27,130
5	Total .....	\$ 922,507

70—*Welch Emergency Hospital*

Acct. No. 4260

1	Personal Services .....	\$ 1,125,604
2	Current Expenses .....	327,013
3	Repairs and Alterations .....	61,500
4	Equipment .....	50,000
		<hr/>
5	Total .....	\$ 1,564,117

71—*Andrew S. Rowan Memorial Home*

Acct. No. 4270

1	Personal Services .....	\$ 806,953
2	Current Expenses .....	418,950
3	Repairs and Alterations .....	54,700
4	Equipment .....	38,704
		<hr/>
5	Total .....	\$ 1,319,307

72—*Hopemont State Hospital*

Acct. No. 4300

1	Personal Services .....	\$ 3,453,499
2	Current Expenses .....	663,725
3	Repairs and Alterations .....	43,700
4	Equipment .....	55,900
		<hr/>
5	Total .....	\$ 4,216,824

73—*Pinecrest State Hospital*

Acct. No. 4310

1	Personal Services .....	\$ 3,116,840
2	Current Expenses .....	919,128
3	Repairs and Alterations .....	88,500
4	Equipment .....	24,300
		<hr/>
5	Total .....	\$ 4,148,768

74—*Denmar State Hospital*

## Acct. No. 4320

1	Personal Services .....	\$ 2,110,629
2	Current Expenses .....	615,406
3	Repairs and Alterations .....	58,300
4	Equipment .....	115,850
5	Total .....	<u>\$ 2,900,185</u>

75—*State Board of Education—Rehabilitation Division*

## Acct. No. 4400

1	Personal Services .....	\$ 1,941,829
2	Current Expenses .....	506,753
3	Rehabilitation Center .....	2,150,652
	Personal Services .....	1,676,437
	Current Expenses .....	449,215
	Equipment .....	25,000
4	Case Services .....	2,386,016
5	Supervisory Services for Vending Stand Pro-	
6	gram for Blind .....	190,266
	Personal Services .....	146,100
	Current Expenses .....	4,147
	Equipment .....	40,019
7	Teaching and Special Projects .....	707,637
	Personal Services .....	30,587
	Current Expenses .....	17,050
	Contractual Services .....	660,000
8	Social Security Matching Fund .....	220,000
9	Teletypewriters .....	27,500
10	Total .....	<u>\$ 8,130,653</u>

## BUSINESS AND INDUSTRIAL RELATIONS

76—*Bureau of Labor and Department of  
Weights and Measures*

## Acct. No. 4500

1	Personal Services .....	\$ 856,125
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2	Current Expenses .....	243,330
3	Equipment .....	26,595
4	Labor Management Advisory Council .....	25,000
5	Total .....	\$ 1,151,050

*77—Interstate Mining Compact Commission*

Acct. No. 4510

1	Total .....	\$ 10,000
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*78—Department of Mines*

Acct. No. 4600

1	Personal Services .....	\$ 2,862,232
2	Current Expenses .....	904,650
3	Equipment .....	91,750
4	Special Mine Drainage Program .....	—0—
5	Miner Training, Education and Certification .....	151,629
6	Board of Coal Mine Health and Safety .....	15,000
7	Unclassified .....	188,100
8	Total .....	\$ 4,213,361

9 Any unexpended balance remaining in the appropriation  
10 for "Subsidence-Federal Matching" at the close of the fiscal  
11 year 1978-79 is hereby reappropriated for expenditure during  
12 the fiscal year 1979-80.

13 The above line item "Unclassified" shall be expended only  
14 for implementation of the provisions of Enrolled Senate Bill  
15 No. 385, 1979 Regular Session of the Legislature.

*79—Ohio River Basin Commission*

Acct. No. 4690

1	Total .....	\$ 21,000
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*80—Council of State Governments*

Acct. No. 4720

1	Total .....	\$ 31,800
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81—*Interstate Commission on Potomac River Basin*

Acct. No. 4730

- |   |   |    |        |
|---|---|----|--------|
| 1 | West Virginia's contribution to Potomac |    |        |
| 2 | River Basin Interstate Commission ..... | \$ | 12,450 |

82—*Ohio River Valley Water Sanitation Commission*

Acct. No. 4740

- |   |  |    |        |
|---|--|----|--------|
| 1 | West Virginia's contribution to the Ohio River |    |        |
| 2 | Valley Water Sanitation Commission .....       | \$ | 40,575 |

83—*Southern Regional Education Board*

Acct. No. 4750

- |   |  |    |        |
|---|--|----|--------|
| 1 | West Virginia's contribution to Southern         |    |        |
| 2 | Regional Education Board .....                   | \$ | 64,000 |
| 3 | To be expended upon requisition of the Governor. |    |        |

84—*West Virginia Air Pollution Control Commission*

Acct. No. 4760

- |   |                         |    |         |
|---|-------------------------|----|---------|
| 1 | Personal Services ..... | \$ | 439,971 |
| 2 | Current Expenses .....  |    | 151,662 |
| 3 | Equipment .....         |    | 26,750  |
| 4 | Total .....             | \$ | 618,383 |

85—*Interstate Education Compact*

Acct. No. 4770

- |   |  |    |        |
|---|--|----|--------|
| 1 | West Virginia's contribution to Interstate |    |        |
| 2 | Education Compact .....                    | \$ | 14,250 |
| 3 | To be expended upon requisition of the     |    |        |
| 4 | Governor.                                  |    |        |

86—*Southern Interstate Nuclear Board*

Acct. No. 4780

- |   |   |    |        |
|---|---|----|--------|
| 1 | West Virginia's contribution to the     |    |        |
| 2 | Southern Interstate Nuclear Board ..... | \$ | 19,171 |
| 3 | To be expended upon requisition of the  |    |        |
| 4 | Governor.                               |    |        |

87—*Department of Banking*

## Acct. No. 4800

1	Personal Services .....	\$	388,891
2	Current Expenses .....		182,075
3	Equipment .....		5,000
<hr/>			
4	Total .....	\$	575,966

88—*West Virginia State Aeronautics Commission*

## Acct. No. 4850

1	Personal Services .....	\$	53,083
2	Current Expenses .....		21,985
3	Equipment .....		2,000
4	Aerial Markers .....		5,000
5	Airport Matching Fund .....		1,250,000
6	Civil Air Patrol Expenses .....		89,000
<hr/>			
7	Total .....	\$	1,421,068

8 Any unexpended balance remaining in the appropriation  
 9 "Airport Matching Fund" at the close of the fiscal year 1978-  
 10 79 is hereby reappropriated for expenditure during fiscal year  
 11 1979-80.

89—*West Virginia Non-Intoxicating  
Beer Commission*

## Acct. No. 4900

1	Personal Services .....	\$	281,303
2	Current Expenses .....		80,000
3	Equipment .....		4,500
<hr/>			
4	Total .....	\$	365,803

90—*West Virginia Racing Commission*

## Acct. No. 4950

1	Personal Services .....	\$	612,800
2	Current Expenses .....		86,500

3	Equipment .....	5,000
4	Total .....	\$ 704,300

*91—Department of Agriculture*

Acct. No. 5100

1	Salary of Commissioner .....	\$ 32,500
2	Other Personal Services .....	1,525,254
3	Current Expenses .....	769,195
4	Equipment .....	92,000
5	Marijuana and Multiflora Rose Eradication	
6	Program .....	5,000
7	Total .....	\$ 2,423,949

- 8 Out of the above funds a sum may be used to match Federal  
 9 Funds for the eradication and control of pest and plant disease.
- 10 Any unexpended balance remaining in the appropriation  
 11 for "Marijuana and Multiflora Rose Eradication Program" at  
 12 the close of the fiscal year 1978-79 is hereby reappropriated  
 13 for expenditure during the fiscal year 1979-80.

*92—Farm Management Commission*

Acct. No. 5110

1	Personal Services .....	\$ 827,588
2	Current Expenses .....	812,099
3	Repairs and Alterations .....	270,000
4	Equipment .....	407,065
5	Buildings and Alterations to Buildings .....	—0—
6	Total .....	\$ 2,316,752

*93—Department of Agriculture—  
Soil Conservation Committee*

Acct. No. 5120

1	Personal Services .....	\$ 261,888
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2	Current Expenses .....	74,897
3	Watershed Program .....	271,000
4	Total .....	\$ 607,785

5 Any unexpended balance remaining in the appropriation for  
 6 "Watershed Program", "Mud River Flood Control Project",  
 7 and "Channelization of Kelley's Creek", hereinafter redesign-  
 8 nated as "Stream Channelization", at the close of the fiscal  
 9 year 1978-79 is hereby reappropriated for expenditure during  
 10 the fiscal year 1979-80.

94—*Department of Agriculture—Division of Rural Resources*  
*(Matching Fund)*

Acct. No. 5130

1	Personal Services .....	\$ 597,488
2	Current Expenses .....	103,241
3	Total .....	\$ 700,729

4 Any part or all of this appropriation may be transferred to  
 5 Special Revenue Fund for the purpose of matching Federal  
 6 Funds for the above-named program.

95—*Department of Agriculture—Meat Inspection*

Acct. No. 5140

1	Personal Services .....	\$ 301,272
2	Current Expenses .....	127,460
3	Total .....	\$ 428,732

4 Any part or all of this appropriation may be transferred to  
 5 Special Revenue Fund for the purpose of matching Federal  
 6 Funds for the above-named program.

96—*Department of Agriculture—Agricultural Awards*

Acct. No. 5150

1	Agricultural Awards .....	\$ 70,000
2	Fairs and Festivals .....	134,450
3	Total .....	\$ 204,450



## CONSERVATION AND DEVELOPMENT

97—*Geological and Economic Survey*

## Acct. No. 5200

1	Personal Services .....	\$	658,452
2	Current Expenses .....		343,124
3	Repairs and Alterations .....		75,750
4	Equipment .....		119,225
5	Special Studies .....		660,525
6	Total .....	\$	1,857,076

98—*Department of Natural Resources*

## Acct. No. 5650

1	Personal Services .....	\$	7,138,721
2	Current Expenses .....		1,675,276
3	Repairs and Alterations .....		375,219
4	Equipment .....		420,250
5	Clarke-McNary Fire Prevention .....		700,000
	Personal Services .....	643,650	
	Other Expenses .....	56,350	
6	Water Resources Board and Reclamation Board		
7	of Review .....		30,000
	Personal Services .....	15,244	
	Other Expenses .....	14,756	
8	Implementation of Federal Surface Mine Legis-		
9	lation .....		250,000
	Personal Services .....	107,000	
	Other Expenses .....	143,000	
10	Clean Water Act of 1977 .....		400,000
	Personal Services .....	385,009	
	Other Expenses .....	14,991	
11	Repairs, Replacement of Equipment and Fur-		
12	nishings on Existing Facilities .....		—0—
	Personal Services .....	—0—	
	Other Expenses .....	—0—	
13	Debt Service .....		975,000
14	Special Works Program .....		350,000

	Personal Services .....	308,000
	Other Expenses .....	42,000
15	Cass Scenic Railroad	
16	(Operation) .....	85,600
	Personal Services .....	83,873
	Other Expenses .....	1,727
17	Castleman's Run Lake, Brooke	
18	County, Improvement Survey .....	50,000
19	Big Ugly Public Hunting Grounds	
20	(Capital Improvements) .....	50,000
21	Total .....	\$ 12,500,066

22 Any unexpended balance remaining in the appropriations  
 23 for "Park Improvements-Pipestem State Park," "Little Beaver  
 24 State Park," "Beartown State Park," "Watoga State Park,"  
 25 "Coopers Rock State Park," "Greenbrier State Forest," "Ka-  
 26 nawha State Forest," "Seneca State Forest," "Moncove Lake  
 27 Public Hunting and Fishing Area," "Pleasants Creek Public  
 28 Hunting and Fishing Area," "Plum Orchard Lake Public Hunt-  
 29 ing and Fishing Area," "Panther State Forest," "Piney Creek  
 30 Watershed," "Bluestone State Park," "Tomlinson Run State  
 31 Park," "Area Improvements-Berwind Lake Public Hunting and  
 32 Fishing Area," "Park Improvement Program," "Construction,  
 33 Development and Improvement of Sewage system and water  
 34 systems on state forest, parks and recreation areas," "Coal  
 35 Mine Refuse Pile Removal and Reclamation," "Implementa-  
 36 tion of Federal Surface Mine Legislation," "Clean Water Act  
 37 of 1977," "Repairs, Replacement of Equipment and Furnish-  
 38 ing on Existing Facilities," "Laurel Lake Public Hunting and  
 39 Fishing," "Big Ugly Public Hunting Grounds," "Kanawha  
 40 State Forest," "Reeds Creek Hatchery," and "Big Ditch-Im-  
 41 provements" at the close of the fiscal year 1978-79 is hereby re-  
 42 appropriated for expenditure during the fiscal year 1979-80.  
 43 The balance remaining in the above appropriation for "Area  
 44 Improvements—Berwind Lake Public Hunting and Fishing  
 45 Area," as reappropriated for expenditure in fiscal year 1979-  
 46 80, is hereby redesignated as to purpose and is to be expended  
 47 for "Improvements and Land Acquisition—Berwind Lake Pub-  
 48 lic Hunting and Fishing Area".

49 Any or all funds appropriated for "Clarke-McNary Fire  
50 Prevention" may be transferred to Special Revenue Fund to  
51 match and aid federal funds.

52 The appropriations for "Laurel Lake Public Hunting and  
53 Fishing," "Big Ugly Public Hunting Grounds," "Reeds Creek  
54 Hatchery," "Big Ditch," and "Kanawha State Forest" shall  
55 be used for capital improvements.

#### 99—*Public Land Corporation*

Acct. No. 5660

1 Any unexpended balance remaining in the appropriations  
2 for "Public Land Corporation," "Blennerhasset Island," and  
3 "National Track and Field Hall of Fame" at the close of the  
4 fiscal year 1978-79 is hereby reappropriated for expenditure  
5 during the fiscal year 1979-80.

6 The appropriation for "National Track and Field Hall of  
7 Fame," as designated in Chapter 8, Acts of the Legislature,  
8 First Extraordinary Session, 1975 is hereby redesignated as  
9 follows: The purpose of this bill is to provide state general  
10 revenue moneys to match federal funds, county funds, munici-  
11 pal funds, board of education funds, or any combination there-  
12 of, for the establishment of the "National Track and Field  
13 Hall of Fame". Such moneys may be transferred to a special  
14 fund to match and aid federal funds or other of the aforesaid  
15 funds and for disbursement therefrom.

#### 100—*Water Development Authority*

Acct. No. 5670

1	Personal Services .....	\$	125,764
2	Current Expenses .....		43,569
3	Capital Outlay .....		4,000,000
4	Total .....	\$	4,169,333

5 Any unexpended balance remaining in the appropriation for  
6 "Capital Outlay" and "Phase III Hardship Grants" at the close  
7 of the fiscal year 1978-79 is hereby reappropriated for ex-  
8 penditure during the fiscal year 1979-80.

101—*West Virginia Railroad Maintenance Authority*

## Acct. No. 5690

1	Personal Services .....	\$	84,538
2	Current Expenses .....		66,270
3	Repairs and Alterations .....		—0—
4	Equipment .....		1,000
5	South Branch Valley Railroad		
6	(Unclassified) .....		140,000
7	South Branch Valley Railroad		
8	(Bridge Renovation and Shop		
9	Construction) .....		360,000
<hr/>			
10	Total .....	\$	651,808

11 The moneys appropriated in the items in this account for  
 12 “South Branch Valley Railroad” purposes may be transferred  
 13 to special revenue account No. 8344 for expenditure and  
 14 disbursement therefrom.

15 Any unexpended balance remaining in the appropriation for  
 16 “South Branch and Greenbrier Line Subdivision” at the close  
 17 of the fiscal year 1978-79 is hereby reappropriated for ex-  
 18 penditure during the fiscal year 1979-80.

## PROTECTION

102—*Department of Public Safety*

## Acct. No. 5700

1	Personal Services .....	\$	11,289,237
2	Current Expenses .....		4,478,058
3	Repairs and Alterations .....		244,000
4	Equipment .....		1,597,992
5	Emergency Fund .....		10,000
<hr/>			
6	Total .....	\$	17,619,287

103—*Adjutant General—State Militia*

## Acct. No. 5800

1	Personal Services .....	\$	192,596
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2	Current Expenses .....	472,437
3	Repairs and Alterations .....	34,000
4	Equipment .....	16,700
5	Compensation of Commanding Officers, Cleri-	
6	cal Allowances and Uniform Allowances ....	102,035
7	Property Maintenance .....	627,300
8	State Armory Board .....	2,000,000
9	College Education Fund .....	150,000
		<hr/>
10	Total .....	\$ 3,595,068

#### MISCELLANEOUS BOARDS AND COMMISSIONS

##### 104—*West Virginia Civil Service System*

Acct. No. 5840

1	Personal Services .....	\$ 627,237
2	Current Expenses .....	275,250
3	Equipment .....	7,000
4	Employee Classification .....	64,584
		<hr/>
5	Total .....	\$ 974,071

6 The director shall maintain accurate records reflecting the  
7 cost of administering the provisions of this appropriation. At  
8 the close of each quarter-year period, he shall summarize the  
9 cost and shall bill each department, commission, board or  
10 agency which receives support from any funds other than  
11 General Revenue Fund for a prorata share of the administra-  
12 tive cost based on the relationship between the quarterly-  
13 average number of employees in the service of such depart-  
14 ment, commission, board or agency and the quarterly-average  
15 number of employees in the service of all the departments,  
16 commissions, boards and agencies of the state for the ap-  
17 propriate calendar quarter.

18 This reimbursement is to be deposited in the General  
19 Revenue Fund.

##### 105—*West Virginia State Board of Land Surveyors*

Acct. No. 5850

1 To pay the per diem of members and

2	other general expenses .....	\$	14,000
3	From Collections .....		14,000

106—*State Board of Professional Foresters*

Acct. No. 5860

1	To pay the per diem of members and		
2	other general expenses .....	\$	1,400
3	From Collections .....		1,400

107—*West Virginia Board of Examiners for Practical Nurses*

Acct. No. 5870

1	To pay the per diem of members and		
2	other general expenses .....	\$	76,000
3	From Collections .....		76,000

108—*State Board of Chiropractic Examiners*

Acct. No. 5880

1	To pay the per diem of members and		
2	other general expenses .....	\$	3,775
3	From Collections .....		3,775

109—*State Board of Pharmacy*

Acct. No. 5900

1	To pay the per diem of members and		
2	other general expenses .....	\$	62,000
3	From Collections .....		62,000

110—*State Board of Osteopathy*

Acct. No. 5910

1	To pay the per diem of members and		
2	other general expenses .....	\$	6,000
3	From Collections .....		6,000

111—*State Board of Embalmers and Funeral Directors*

Acct. No. 5930

1	To pay the per diem of members and		
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2	other general expenses .....	\$	36,710
3	From Collections .....		36,710

112—*State Board of Registration for Professional Engineers*

## Acct. No. 5940

1	To pay the per diem of members and		
2	other general expenses .....	\$	107,600
3	From Collections .....		107,600

113—*State Board of Architects*

## Acct. No. 5950

1	To pay the per diem of members and		
2	other general expenses .....	\$	14,000
3	From Collections .....		14,000

114—*State Veterinary Board*

## Acct. No. 5960

1	To pay the per diem of members and		
2	other general expenses .....	\$	3,500
3	From Collections .....		3,500

115—*Human Rights Commission*

## Acct. No. 5980

1	Personal Services .....	\$	268,035
2	Current Expenses .....		147,675
3	Equipment .....		9,000
4	Total .....	\$	424,710

116—*West Virginia State Board of Sanitarians*

## Acct. No. 5990

1	To pay the per diem of members and other		
2	general expenses .....	\$	1,510
3	From Collections .....		1,510

117—*Women's Commission*

Acct. No. 6000

1	Personal Services .....	\$	17,120
2	Current Expenses .....		10,000
3	Total .....	\$	27,120

118—*West Virginia Public Employees Retirement Board*

Acct. No. 6140

1	Employers Accumulation Fund .....	\$	9,000,000
2	Expense Fund .....		125,000
3	Total .....	\$	9,125,000

4 The above appropriation is intended to cover the state's  
5 share of West Virginia Public Employees Retirement cover-  
6 age for those departments operating from General Revenue  
7 Fund. The State Department of Highways, Department of  
8 Motor Vehicles, Workmen's Compensation Commission, Pub-  
9 lic Service Commission, and other departments operating from  
10 Special Revenue Funds and/or Federal Funds shall pay their  
11 proportionate share of the retirement costs for their respec-  
12 tive divisions. When specific appropriations are not made,  
13 such payments may be made from the balance in the various  
14 Special Revenue Funds in excess of specific appropriations.

119—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

1	Expense Fund .....	\$	113,000
2	Public Employees Health Insurance—		
3	State Contribution .....		29,799,364
4	Total .....	\$	29,912,364

5 The above appropriation is intended to cover the state's  
6 share of Public Employees Health Insurance costs for those  
7 Spending units operating from General Revenue Fund. The  
8 State Department of Highways, Department of Motor Vehicles,  
9 Workmen's Compensation Commission, Public Service Com-



10 mission, and other departments operating from Special Reve-  
 11 nue Funds and/or Federal Funds shall pay their propor-  
 12 tionate share of the Public Employees Health Insurance cost  
 13 for their respective divisions. When specific appropriations are  
 14 not made, such payments may be made from the balances  
 15 in the various Special Revenue Funds in excess of specific  
 16 appropriations.

120—*Insurance Commissioner*

Acct. No. 6160

1	Personal Services .....	\$	570,800
2	Current Expenses .....		148,790
3	Equipment .....		9,700
4	Total .....	\$	729,290

121—*State Fire Commission*

Acct. No. 6170

1	Personal Services .....	\$	444,695
2	Current Expenses .....		174,453
3	Repairs and Alterations .....		3,050
4	Equipment .....		19,916
5	Total .....	\$	642,114

122—*State Department of Highways*

Acct. No. 6410

1	Unclassified -Total .....	\$	59,000,000
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2 Any or all of the above appropriations may be transferred  
 3 to the State Road Fund for distribution.

1 **Sec. 2.—Appropriations from other funds.**—From the funds  
 2 designated there is hereby appropriated conditionally upon  
 3 the fulfillment of the provisions set forth in Chapter 5A,  
 4 Article 2 of the Code of West Virginia, the following amounts,  
 5 as itemized, for expenditure during the fiscal year one thousand  
 6 nine hundred eighty.

123—*State Department of Highways*

Acct. No. 6700

## TO BE PAID FROM STATE ROAD FUND

1	Maintenance Expressway, Trunkline and	
2	Feeder .....	\$ 67,000,000
3	Maintenance State Local Services and State	
4	Toll Bridges (elimination of tolls) .....	69,200,000
5	Inventory Revolving .....	1,000,000
6	Equipment Revolving .....	9,000,000
7	General Operations .....	19,000,000
8	Debt Service .....	81,800,000
9	Interstate Construction .....	173,911,000
10	Other Federal Aid Programs .....	103,417,000
11	Appalachian Program .....	69,282,000
12	Non-Federal Aid Construction .....	56,067,740
13	Total .....	\$649,677,740

14 The above appropriated line items are to be expended in  
 15 accordance with the provisions of Chapters 17 and 17C, Code  
 16 of West Virginia, one thousand nine hundred thirty-one, as  
 17 amended.

18 The State Commissioner of Highways shall have the author-  
 19 ity to operate revolving funds within the state road fund for the  
 20 operation and purchase of various types of equipment used  
 21 directly and indirectly in the construction and maintenance of  
 22 roads and for the purchase of inventories and materials and  
 23 supplies.

24 There is hereby appropriated within the above items suffi-  
 25 cient money for the payment of claims, accrued or arising dur-  
 26 ing this budgetary period, to be paid in accordance with  
 27 Chapter 14, Article 2, Sections 17 and 18, Code of West Vir-  
 28 ginia, one thousand nine hundred thirty-one, as amended.

124—*Department of Motor Vehicles*

Acct. No. 6710

## TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 1,651,920
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2	Current Expenses .....	1,959,684
3	Equipment .....	73,435
4	Purchase of License Plates .....	588,050
5	Social Security Matching .....	99,779
6	Public Employees Retirement Matching .....	156,010
7	Public Employees Health Insurance .....	102,739
		<hr/>
8	Total .....	\$ 4,631,617

125—*State Tax Department—Gasoline Tax Division*

Acct. No. 6720

## TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 407,308
2	Current Expenses .....	98,962
3	Equipment .....	3,500
4	Social Security Matching .....	20,592
5	Public Employees Retirement Matching .....	37,971
6	Public Employees Health Insurance .....	24,181
		<hr/>
7	Total .....	\$ 592,514

126—*Department of Education—Veterans Education*

Acct. No. 7020

## TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services .....	\$ 157,443
2	Other Expenses .....	48,582
		<hr/>
3	Total .....	\$ 206,025

4 Expenditures from this appropriation shall not exceed the  
5 amount to be reimbursed by the Federal Government.

6 Federal Funds in excess of the amounts hereby appropriated  
7 may be made available by budget amendment upon request of  
8 the State Superintendent of Schools and approval of the  
9 Governor for any emergency which might arise in the opera-  
10 tion of this Division during the fiscal year.

127—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	43,204
2	Other Expenses .....		30,179
3	Total .....	\$	73,383

128—*Real Estate Commission*

Acct. No. 8010

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	93,231
2	Current Expenses .....		37,105
3	Equipment .....		4,650
4	Social Security Matching .....		5,700
5	Public Employees Retirement Matching .....		8,856
6	Public Employees Health Insurance .....		4,000
7	Total .....	\$	153,542

8 The total amount of this appropriation shall be paid out of  
 9 collections of license fees as provided by law.

129—*West Virginia Racing Commission*

Acct. No. 8080

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses .....	\$	5,000
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2 The total amount of this appropriation shall be paid from  
 3 Special Revenue Fund out of collections of license fees and  
 4 fines as provided by law.

5 No expenditures shall be made from this account expect for  
 6 hospitalization, medical care, and/or funeral expenses for  
 7 persons contributing to this fund.

130—*Auditor's Office—Land Department Operating Fund*

Acct. No. 8120

## TO BE PAID FROM SPECIAL REVENUE FUND

1     Total ..... \$     12,000

2     The total amount of this appropriation shall be paid from  
3     Special Revenue Fund out of fees and collections as pro-  
4     vided by law.

131—*Department of Finance and Administration—  
Division of Purchasing—Revolving Fund*

Acct. No. 8140

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	605,252
2	Current Expenses .....		177,625
3	Equipment .....		38,500
4	Social Security Matching .....		36,788
5	Public Employees Retirement Matching .....		57,768
6	Public Employees Health Insurance .....		38,000
			<hr/>
7	Total .....	\$	953,933

8     The total amount of this appropriation shall be paid from  
9     Special Revenue Fund as provided by Chapter 5A, Article  
10    2 of the Code of West Virginia.

11    The above appropriation includes salaries and operating  
12    expenses.

13    There is hereby appropriated from this fund, in addition to  
14    the above appropriation, the necessary amount for the pur-  
15    chase of supplies for resale.

132—*Department of Finance and Administration—  
Information Systems Service Division Fund*

Acct. No. 8151

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	3,756,807
2	Current Expenses .....		6,408,245

3	Equipment .....	157,910
4	Social Security Matching .....	231,000
5	Public Employees Retirement Matching .....	356,000
6	Public Employees Health Insurance .....	217,950
		<hr/>
7	Total .....	\$ 11,127,912
8	The total amount of this appropriation shall be paid from	
9	Special Revenue Fund out of collections made by the Depart-	
10	ment of Finance and Administration as provided by law.	

133—*Department of Agriculture*

Acct. No. 8180

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 306,352
2	Current Expenses .....	27,455
3	Social Security Matching .....	20,000
4	Public Employees Retirement Matching .....	32,000
5	Public Employees Health Insurance .....	16,000
		<hr/>
6	Total .....	\$ 401,807

7 The total amount of this appropriation shall be paid from  
8 Special Revenue Fund out of collections made by the De-  
9 partment of Agriculture as provided by law.

134—*State Committee of Barbers and Beauticians*

Acct. No. 8220

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 95,908
2	Current Expenses .....	49,825
3	Equipment .....	1,200
4	Social Security Matching .....	5,800
5	Public Employees Retirement Matching .....	8,446
6	Public Employees Health Insurance .....	7,903
		<hr/>
7	Total .....	\$ 169,082

8 The total amount of this appropriation shall be paid from

- 9 Special Revenue Fund out of collections made by the State  
 10 Committee of Barbers and Beauticians as provided by law.

135—*Public Service Commission*

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners .....	\$	77,900
2	Other Personal Services .....		2,245,003
3	Current Expenses .....		668,575
4	Equipment .....		70,000
5	Social Security Matching .....		142,008
6	Public Employees Retirement Matching .....		229,827
7	Public Employees Health Insurance .....		98,977
<hr/>			
8	Total .....	\$	3,532,290

- 9 The total amount of this appropriation shall be paid from  
 10 Special Revenue Fund out of collections for special license fees  
 11 from public service corporations as provided by law.

- 12 Out of the above appropriation \$5,000 may be transferred  
 13 to the State Water Resources Commission of the Department of  
 14 Natural Resources for use in cooperation with the U. S. Geo-  
 15 logical Survey in a program of stream gauging.

136—*Public Service Commission—Gas Pipeline Division*

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	138,952
2	Current Expenses .....		68,900
3	Equipment .....		3,500
4	Social Security Matching .....		6,700
5	Public Employees Retirement Matching .....		13,200
6	Public Employees Health Insurance .....		5,700
<hr/>			
7	Total .....	\$	236,952

- 8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of receipts collected for or by the

- 10 Public Service Commission pursuant to and in the exercise of  
 11 regulatory authority over pipeline companies.

137—*Public Service Commission—Motor Carrier Division*

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	774,684
2	Current Expenses .....		317,250
3	Equipment .....		7,500
4	Social Security Matching .....		48,200
5	Public Employees Retirement Matching .....		72,225
6	Public Employees Health Insurance .....		42,650
<hr/>			
7	Total .....	\$	1,262,509
8	The total amount of this appropriation shall be paid from		
9	Special Revenue Fund out of receipts collected for or by the		
10	Public Service Commission pursuant to and in the exercise of		
11	regulatory authority over motor carriers as authorized by law.		

138—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	2,633,508
2	Current Expenses .....		729,367
3	Repairs and Alterations .....		152,800
4	Equipment .....		146,464
5	Social Security Matching .....		160,050
6	Public Employees Retirement Matching .....		250,950
7	Public Employees Health Insurance .....		170,000
8	Land Purchase and Buildings .....		480,000
<hr/>			
9	Total .....	\$	4,723,139
10	The total amount of this appropriation shall be paid from		
11	Special Revenue Fund out of fees collected by the Department		
12	of Natural Resources. Expenditures shall be limited to the		
13	amounts appropriated except for Federal Funds received and		



14 Special Funds collected at state parks. Any unexpended  
 15 balances remaining in the prior appropriation item "Land  
 16 Purchase and Buildings" at the close of fiscal year 1978-79  
 17 and available for capital improvements and land purchase pur-  
 18 poses are hereby appropriated for expenditure in fiscal year  
 19 1979-80 all in accordance with Chapter 20, Article 2, Section  
 20 34, Code of West Virginia.

139—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	343,175
2	Current Expenses .....		147,339
3	Repairs and Alterations .....		8,700
4	Equipment .....		21,000
5	Social Security Matching .....		2,778
6	Public Employees Health Insurance .....		20,709
			<hr/>
7	Total .....	\$	543,692

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of fees collected for inspection  
 10 stickers as provided by law.

140—*Board of Regents—West Virginia University—  
 Special Capital Improvement Fund*

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$	535,942
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2 The total amount of this appropriation shall be paid from  
 3 the non-revolving Capital Improvement Fund created by the  
 4 1959 Legislature, as amended.

5 Any unexpended balances remaining in the appropriations  
 6 for "Creative Arts, Utilities, Roads and Parking" at the close  
 7 of the fiscal year 1978-79 are hereby reappropriated for ex-  
 8 penditure during fiscal year 1979-80.

141—*Board of Regents—State System*  
*Special Capital Improvements Fund*  
*(Capital Improvement and Bond Retirement Fund)*

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service and Debt Service Reserve .....	\$ 2,268,485
2	Miscellaneous Campus Development Projects ..	1,310,478
3	Capital Building and Land Improvements .....	2,000,000
4	This appropriation is to be used by the Board	
5	of Regents at all state institutions of higher	
6	education under their supervision for capi-	
7	tal building improvements, alterations and	
8	ground improvements.	
9	West Virginia Institute of Technology, Campus	
10	Improvement .....	650,000
11	Excavation behind Old Main to provide 100-	
12	plus parking spaces.	
13	Potomac State College, Campus Improvement ..	450,000
14	Reroof Administration Building and Gymna-	
15	sium, renovate electrical and plumbing—	
16	Science Hall.	
17	Marshall University, Campus Development .....	1,050,000
18	Design fees for addition to Basic Sciences	
19	Building, relocate tennis courts, and property	
20	purchase.	
21	West Virginia University, Campus Development ..	2,215,000
22	Implement power management system—	
23	down-town campus, planning and preliminary	
24	design fees for Mineral and Energy Building,	
25	Business and Commerce Building, and Crea-	
26	tive Arts addition.	
27	West Virginia Northern Community College,	
28	Campus Development .....	1,000,000
29	Academic Building—Weirton Campus.	
30	West Virginia State College, Campus Devel-	
31	opment .....	650,000
32	Renovate Administration Building.	
33	The above projects are listed in a stated order of priority.	
34	Projects are to be paid on a cash basis and made available	

35 from date of passage. It is intended that only complete and  
 36 usable projects be constructed and then only in the listed  
 37 order of priority: *Provided, however,* That whenever the  
 38 amount in the special capital improvement fund shall be  
 39 sufficient to cover all capital expenditures authorized above,  
 40 then the listed projects shall be considered of equal priority  
 41 and all of them or any one or more, may be undertaken as  
 42 soon as plans can be prepared and contracts let therefor.

43 The total amount of this appropriation shall be paid from  
 44 the Special Capital Improvement Fund created by the 1971  
 45 Legislature.

46 Any unexpended balances remaining in prior years and  
 47 in the 1978-79 appropriation are reappropriated for expen-  
 48 diture during fiscal year 1979-80.

142—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service ..... \$ 1,676,548

2 The total amount of this appropriation shall be paid from  
 3 the non-revolving Capital Improvement Fund created by the  
 4 1959 Legislature, as amended.

5 Any unexpended balances remaining in prior years and  
 6 1978-79 appropriations are hereby reappropriated for ex-  
 7 penditure during fiscal year 1979-80

143—*Board of Regents—Capital Improvement Fund*

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years and  
 2 1978-79 appropriations are hereby reappropriated for ex-  
 3 penditure during the fiscal year 1979-80.

144—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8855

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$ 4,619,616
2	Computer Network .....	4,072,000
3	Major items of equipment for	
4	system-wide network.	
5	Shepherd College .....	400,000
6	Replace heating plant in Physical Education	
7	Building, make required fire-safety	
8	corrections in Home Economics Building.	
9	West Liberty State College .....	100,000
10	Replace boiler in Health and Physical	
11	Education Building, make required	
12	campus-wide fire-safety corrections.	
13	West Virginia University .....	1,325,000
14	Upgrade fire alarm system in Hospital	
15	and Basic Sciences Building.	
16	West Virginia Institute of Technology .....	1,950,000
17	Addition to Engineering Building.	
18	Total .....	\$ 12,466,616

19 The total amount of this appropriation shall be paid from  
 20 the Special Capital Improvement Fund created by the 1977  
 21 Legislature.

22 Any unexpended balance remaining in prior years and in  
 23 the 1978-79 appropriation are hereby reappropriated for  
 24 expenditure in fiscal year 1979-80.

145—*Board of Regents—Certain Capital Improvements*

Acct. No. 8860

## TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in this account at the  
 2 close of the fiscal year 1978-79 is hereby reappropriated for  
 3 expenditure during fiscal year 1979-80.

146—*Workmen's Compensation Commission*

Acct. No. 9000

## TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services .....	\$ 3,424,000
2	Current Expenses .....	2,728,492
3	Equipment .....	83,200
4	Social Security Matching .....	222,560
5	Public Employees Retirement Matching .....	325,280
6	Public Employees Health Insurance .....	169,675
		<hr/>
7	Total .....	\$ 6,953,207

8 There is hereby authorized to be paid out of the above ap-  
 9 propriation for "Current Expenses" the amount necessary for  
 10 the premiums on bonds given by the State Treasurer as Bond  
 11 Custodian for the protection of the Workmen's Compensation  
 12 Fund. This sum shall be transferred to the Board of In-  
 13 surance.

147—*West Virginia Alcohol Beverage Control Commission*

Acct. No. 9270

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner .....	\$ 30,000
2	Other Personal Services .....	7,685,125
3	Current Expenses .....	3,904,368
4	Repairs and Alterations .....	50,500
5	Equipment .....	212,000
6	Social Security Matching .....	472,635
7	Public Employees Retirement Matching .....	730,000
8	Public Employees Health Insurance .....	640,000
		<hr/>
9	Total .....	\$ 13,724,628

10 The total amount of this appropriation shall be paid from  
 11 Special Revenue Fund out of liquor revenues.

12 The above appropriations include the salaries of store  
 13 personnel, store inspectors, store operating expenses and equip-

14 ment; and salaries, expenses and equipment of administration  
15 offices.

16 There is hereby appropriated from liquor revenues, in addi-  
17 tion to the appropriation, the necessary amount for the pur-  
18 chase of liquor, as provided by law.

148—*West Virginia University—Medical School*

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services .....	\$ 32,952,607
2	Current Expenses .....	20,096,650
3	Repairs and Alterations .....	1,551,500
4	Equipment .....	2,254,928
5	Intern and Residency Support Program for	
6	Community Hospitals .....	882,750
7	Family Practice Residency Support Program ..	706,407
8	Total .....	\$ 58,444,842

1 **Sec. 3.—Awards for claims against the state.**—From the  
2 funds designated there are hereby appropriated for the re-  
3 mainder of the fiscal year 1978-79 and to remain in effect  
4 until June 30, 1980 for payment of claims against the state,  
5 the following amounts as itemized:

6 (a) *Claims against the Board of Regents:*  
7 (To be paid from General Revenue Fund)

8	Abbot Laboratories .....	\$ 637.72
9	Ace Glass, Inc. ....	\$ 71.49
10	Air Products and Chemicals, Inc. ....	\$ 204.37
11	The C & P Telephone Company of	
12	W. Va. ....	\$ 144.34
13	Central States Resources, Inc. ....	\$ 17,356.03
14	Climate Makers of Charleston, Inc. ....	\$ 903.00
15	The Crocker-Fells Company .....	\$ 560.86
16	Cutter Laboratories, Inc. ....	\$ 1,248.00
17	Lillian Dalessio .....	\$ 300.00
18	Diagnostic Isotopes, Inc. ....	\$ 81.60
19	Ehrenreich Photo-Optical Ind. Inc. ....	\$ 388.95

20	Fairmont Supply Company .....	\$	20.40
21	Hubbard Pump Co. ....	\$	20.89
22	Light Gallery and Supply Co. ....	\$	31.00
23	Roche Laboratories, Inc. ....	\$	1,702.50
24	State Farm Mutual Auto Insurance Co.,		
25	subrogee of Dana Lee Selvig .....	\$	308.99
26	Stuart's Drug & Surgical Supply Co. ....	\$	757.16
27	Syva, Inc. ....	\$	80.48
28	Uarco, Inc. ....	\$	713.18
29	Todd W. Ware and Taylor		
30	Publishing Co. ....	\$	3,096.51
31	Warren Associates .....	\$	23.20
32	John M. Weber .....	\$	3,400.00
33	Capital Business Equipment, Inc. ....	\$	951.06
34	(b) <i>Claims against the Department of</i>		
35	<i>Corrections:</i>		
36	(To be paid from General Revenue Fund)		
37	Bernhardt's Clothing Inc. ....	\$	1,986.80
38	Davis Memorial Hospital .....	\$	3,233.19
39	Memorial General Hospital .....	\$	10,077.71
40	Positive Peer Culture, Inc. ....	\$	26,341.15
41	Albert K. Tyre .....	\$	178.10
42	Alling & Cory .....	\$	4,401.40
43	IBM Corporation .....	\$	3,962.30
44	Physicians Fee Office .....	\$	2,956.50
45	(c) <i>Claim against the Department of</i>		
46	<i>Employment Security:</i>		
47	(To be paid from Employment		
48	Security Fund)		
49	Odlund Haney Spangler, Jr. ....	\$	88.50
50	(d) <i>Claim against the Department of Finance</i>		
51	<i>and Administration:</i>		
52	(To be paid from General Revenue Fund)		
53	Guyan Transfer and Sanitation, Inc. ....	\$	4,290.00
54	(e) <i>Claims against the Department of Health:</i>		
55	(To be paid from General Revenue Fund)		
56	American Hospital Supply .....	\$	424.32
57	Carl L. Baker, Jr. ....	\$	6,450.01

58	H. M. Curry .....	\$ 6,273.89
59	Jack L. Rader .....	\$ 4,907.41
60	Henry Elden & Associates .....	\$ 71,889.00
61	Charleston Area Medical Center, Inc. ....	\$ 20,000.00
62	Moore Business Forms, Inc. ....	\$ 51.42
63	Orkin Exterminating, Inc. ....	\$ 212.00
64	Silas C. Wiersma, M.D. ....	\$ 1,120.00
65	(f) <i>Claims against the Department of</i>	
66	<i>Highways:</i>	
67	(To be paid from State Road Fund )	
68	William J. Adkins, Dorothy Marie	
69	Adkins, Armilda Wiley, and Dorothy	
70	Marie Adkins, as next friend of Mary	
71	Jane Adkins and Peggy Joyce	
72	Adkins .....	\$ 2,000.00
73	Wayne Bayliss .....	\$ 251.83
74	Jeffrey D. Bubar .....	\$ 92.24
75	The C & P Telephone Co. of W. Va. ....	\$ 1,399.97
76	Claywood Park Public Service District ...	\$ 162.50
77	Stanley N. Cosner .....	\$ 246.00
78	B. H. Cottle and B. H. Cottle, Executor	
79	of the Estate of Lucy M. Cottle,	
80	deceased .....	\$ 1,200.00
81	James H. Curnutte, Jr. &	
82	Deborah L. Curnutte .....	\$ 4,604.73
83	Rush Fields .....	\$ 1,142.18
84	A. M. Fredlock, II .....	\$ 235.20
85	Teresa K. Gillispie &	
86	Johnny Wayne Gillispie .....	\$ 99.13
87	Charles R. Gore .....	\$ 332.49
88	Halliburton Services .....	\$ 228.56
89	Linda E. Hamilton .....	\$ 92.00
90	Douglas Haney .....	\$ 309.50
91	Howard A. Haynes .....	\$ 300.19
92	Arnold G. Heater & Geraldine Heater ...	\$ 2,500.00
93	Alvin O. Hunter .....	\$ 223.00
94	R. L. Jarrell .....	\$ 291.42
95	Peggy Keyser .....	\$ 113.56
96	Forest Joe King .....	\$ 11,000.00



97	Forest Joe King, as father & next friend	
98	of Beverly King .....	\$ 2,500.00
99	Forest Joe King, as father & next friend	
100	of Denny Joe King .....	\$ 2,500.00
101	Patricia Ann King .....	\$ 20,000.00
102	Herman F. Lilly .....	\$ 1,200.00
103	Deloris J. Lively .....	\$ 98.88
104	Charles P. Long .....	\$ 43.76
105	Harold Mahaffee .....	\$ 94.24
106	Rhonda Raynett McIntyre .....	\$ 500.00
107	Morrison Printing Co. Inc. ....	\$ 3,000.00
108	Larry Roton .....	\$ 177.73
109	Mae Russell .....	\$ 700.00
110	James Ryan .....	\$ 800.00
111	Joyce Ryan .....	\$ 6,250.00
112	Robert Smith and Elizabeth Smith .....	\$ 4,000.00
113	A. A. Spagnuolo .....	\$ 480.00
114	Barbara H. Spitzer .....	\$ 300.00
115	Polly Stevens, Guardian of the Estate	
116	of James Walter Stevens and	
117	Timothy Stevens .....	\$ 8,450.00
118	Connie Ann Stone .....	\$ 176.73
119	Charles E. Taylor & Mary P. Taylor .....	\$ 1,566.75
120	William P. Teets, Attorney in Fact for	
121	Percy E. Teets .....	\$ 3,000.00
122	John Tillinghast & Janet Tillinghast .....	\$ 4,000.00
123	Vecellio & Grogan, Inc. ....	\$117,122.44
124	W. F. Webb .....	\$ 1,100.00
125	Patrick West .....	\$ 950.00
126	Loraine White & Velma White .....	\$ 1,000.00
127	(g) <i>Claim against the Department of Motor</i>	
128	<i>Vehicles:</i>	
129	(To be paid from State Road Fund)	
130	Wood County Bank .....	\$ 2,749.55
131	(h) <i>Claims against the Department of</i>	
132	<i>Natural Resources:</i>	
133	(To be paid from General Revenue Fund)	
134	The C & P Telephone Co. of W. Va. ....	\$ 442.36
135	Henry Elden & Associates .....	\$ 4,000.00

136	Alice Marcum .....	\$ 2,171.00
137	McCloy Construction Company, Inc. ....	\$ 27,000.00
138	Ostrin Electric Co. ....	\$ 997.50
139	(i) <i>Claims against the Department of</i>	
140	<i>Public Safety:</i>	
141	(To be paid from General Revenue Fund)	
142	Richard L. Cunningham .....	\$ 290.00
143	Joseph Larry Garrett .....	\$ 290.56
144	Ora T. Herron .....	\$ 18.00
145	Harry Glenn Lucas, Jr. ....	\$ 283.52
146	Lowell J. Maxey .....	\$ 259.20
147	The County Commission of Mason	
148	County .....	\$ 3,600.00
149	R. L. Smith, d/b/a Architectural	
150	Associates .....	\$ 879.91
151	(j) <i>Claims against the Division of</i>	
152	<i>Vocational Rehabilitation:</i>	
153	(To be paid from General Revenue Fund)	
154	Icy Mae DeWeese .....	\$ 202.50
155	Ethel Engegno .....	\$ 4,989.22
156	Rondal Fury .....	\$ 4,296.92
157	Ralph Keeling .....	\$ 4,593.88
158	Paul Leach .....	\$ 2,394.65
159	Ralph Parker .....	\$ 2,070.77
160	Elva Petts .....	\$ 3,985.42
161	Gertrude Preston .....	\$ 5,771.49
162	James Preston .....	\$ 5,888.75
163	Private Diagnostic Clinic (Duke	
164	University Medical Center) .....	\$ 399.18
165	Harry Wells .....	\$ 3,423.80
166	Arthur White .....	\$ 5,217.75
167	(k) <i>Claims against the Governor's Office—</i>	
168	<i>Emergency Flood Disaster Relief:</i>	
169	(To be paid from General Revenue Fund)	
170	Gladys Barfield .....	\$ 700.16
171	Thelma J. Stone .....	\$ 2,500.00
172	Patricia Wilson, George P. Wilson, and	
173	Gladys V. Wilson .....	\$ 1,200.00

174	Alert Sanitation .....	\$ 2,350.00
175	Alex Ray .....	\$ 1,175.00
176	Robert L. and Mae Massie .....	\$ 465.00
177	(l) <i>Claim against the Public Service</i>	
178	<i>Commission:</i>	
179	(To be paid from Special Revenue Fund)	
180	Transport Motor Express, Inc. ....	\$ 837.00
181	(m) <i>Claim against the Treasurer's Office:</i>	
182	(To be paid from General Revenue Fund)	
183	Patrick Plaza Dodge, Inc. ....	\$ 142.50
184	(n) <i>Claims against the Secretary of State:</i>	
185	(To be paid from General Revenue Fund)	
186	Eastman Kodak Co. ....	\$ 275.00
187	Texaco, Inc. ....	\$ 33.09

1     **Sec. 4.—Reappropriations.**—Any unexpended balances of  
2 Items I, V, VI, VII, IX, X and XII in the appropriations  
3 made by and under the authority of Sec. 4 of the 1972  
4 Budget Act, and amended under Sec. 4 of the 1977 Budget  
5 Act, are hereby reappropriated for expenditure during the  
6 fiscal year 1979-80 with exception of the following accounts:  
7 Item IX, Acct. Nos. 5651-28, 5651-32, 5651-34, 5651-37,  
8 5651-38, 5651-42, 5651-43, 5651-45, 5651-49, 5651-50,  
9 5651-51; and the unexpended balance in Line Item 26,  
10 Item IX of the 1972 Budget Act is redesignated as to purpose  
11 as follows:

12     “Upper Buffalo Fork (Marion County) Improvements, in-  
13 cluding land acquisition, construction of dams, recreational  
14 facilities and related facilities (Soil Conservation Service Cost  
15 Participation is available).”

16     Any unexpended balances of Items I, III, IV, XI, XII,  
17 XIV, XV, XVI, and XVII in the appropriations made by  
18 and under the authority of Sec. 4 of the 1973 Budget Act  
19 and amended under Sec. 4 of the 1977 Budget Act, are  
20 hereby reappropriated for expenditure during the fiscal year  
21 1979-80 with exception of the following accounts: Item  
22 XV, Acct. Nos. 5651-61, 5651-62, 5651-64, 5651-65,  
23 5651-66, 5651-68.

24 Any unexpended balances of Items I, III and IV in the  
 25 appropriation made by and under Sec. 4 of the 1976 Budget  
 26 Act are hereby reappropriated for expenditure during the  
 27 fiscal year 1979-80.

1 **Sec. 5.—Appropriations from revenue sharing trust fund.**  
 2 —The following items are hereby appropriated from the  
 3 Revenue Sharing Trust Fund to be available for expenditure  
 4 during the fiscal year 1979-80.

149—*Revenue Sharing Trust Fund—  
 Department of Highways*

Acct. No. 9705

1	Maintenance State Local Services .....	\$ 19,000,000
2	Full Design Report Study, Beckley	
3	By-Pass Toll Facilities .....	125,000

150—*Revenue Sharing Trust Fund  
 State Health Department*

Acct. No. 9715

1	Region III Community Mental Health	
2	and Training Center -	
3	Construction .....	\$ 1,000,000
4	Colin Anderson—Capital Outlay .....	700,000

151—*Revenue Sharing Trust Fund  
 West Virginia Penitentiary*

Acct. No. 9718

1	New Locking System .....	\$ 366,000
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152—*Revenue Sharing Trust Fund  
 Governor's Office*

Acct. No. 9721

1	Partnership Grants .....	\$ 3,500,000
2	Partnership Grants—Volunteer	
3	Fire Departments .....	1,000,000
4	Partnership Grants—Wyoming	
5	County Multipurpose Facility .....	1,250,000

153—*Revenue Sharing Trust Fund*  
*Department of Natural Resources*

Acct. No. 9725

1	Equipment Replacement .....	\$	300,000
2	Water and Sewer renovation .....		400,000
3	Cass—Water and Sewer—Town		
4	Preservation .....		1,100,000
5	Watters Smith—Activities Building		
6	and Picnic Area .....		250,000
7	Beech Fork—Improvements & Park		
8	Development .....		200,000

154—*Revenue Sharing Trust Fund*  
*Department of Finance and Administration*

Acct. No. 9740

1	T.R.I.P. ....	\$	1,000,000
2	Lease—Purchase—Airplane .....		300,000

155—*Revenue Sharing Trust Fund*  
*Water Development Authority*

Acct. No. 9743

1	Hardship Grants—Phase III .....	\$	3,000,000
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156—*Revenue Sharing Trust Fund*  
*Farm Management Commission*

Acct. No. 9771

1	Barboursville State Farm Recreation		
2	Facilities .....	\$	100,000

- 1     **Sec. 6.—Appropriations from countercyclical fiscal assis-**  
2     **tance trust fund.**—Moneys received by the State of West Vir-  
3     ginia pursuant to the provisions of the “Public Works Employ-  
4     ment Act of 1976; Title II of Public Law 94-369”, as amended  
5     by the “Intergovernmental Antirecession Assistance Act of  
6     1977; Public Law 95-30”, enacted by the Congress of the  
7     United States, shall be deposited in the state treasury and kept  
8     in a separate account entitled “Countercyclical Fiscal Assis-  
9     tance Trust Fund”.

10 Any part of or all such amounts as deposited, including de-  
11 posits through fiscal year one thousand nine hundred eighty,  
12 are hereby appropriated and may be transferred to any other  
13 accounts in the Governor's Office or to any other departments  
14 of state government for disbursement or expenditure.

1 **Sec. 7.—Reappropriations—Revenue Sharing Trust Fund.**  
2 —Any unexpended balances to the appropriations made by and  
3 under Sec. 8, of the 1973 Budget Act and Supplementary Acts  
4 to Chapter 10, acts of the Legislature, Regular Session 1973,  
5 under Sec. 5 of the 1974 Budget Act, and Supplementary Acts  
6 to Chapter Two, acts of the Legislature, Regular Session 1975,  
7 under Sec. 7, acts of the Legislature, Regular Session 1976  
8 and Supplementary acts to Chapter 7, acts of the Legislature,  
9 Regular Session 1976, and as amended in Sec. 7 of the 1977  
10 Budget Act, at the close of the fiscal year 1978-1979 are here-  
11 by reappropriated for expenditure during the fiscal year 1979-  
12 80, with exception of the following accounts: Acct. Nos. 9725-  
13 17, 9725-19, 9725-28, 9725-37, 9725-39, 9719-06, 9719-07,  
14 9736-06.

15 Any unexpended balance made by and under the provisions  
16 of Sec. 5 of the 1979 Budget Act in the appropriation—  
17 “Acct. No. 9715—Pinecrest State Hospital” is hereby redesi-  
18 gnated to the purpose: “Pinecrest State Hospital—repair, reno-  
19 vation and equipment of existing facility.”

1 **Sec. 8.—Special revenue appropriations.**—There is here-  
2 by appropriated for expenditure during the fiscal year one  
3 thousand nine hundred eighty appropriations made by general  
4 law from special revenue which are not paid into the  
5 state fund as general revenue under the provisions of Chap-  
6 ter 12, Article 2, Section 2 of the Code of West Virginia,  
7 one thousand nine hundred thirty-one: *Provided, however,*  
8 That none of the moneys so appropriated by this section  
9 shall be available for expenditure except in compliance with  
10 and in conformity to the provisions of Chapter 12, Articles  
11 2 and 3, and Chapter 5A, Article 2, of the Code of West  
12 Virginia, unless the spending unit has filed with the state  
13 director of the budget, the state auditor and the legislative  
14 auditor prior to the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all revenues  
16 accruing to such fund.

17 (b) A detailed expenditure schedule showing for what  
18 purposes the fund is to be expended.

1 **Sec. 9.—State improvement fund appropriations.**—Bequests  
2 or donations of nonpublic funds received by the Governor on  
3 behalf of the State during the fiscal year one thousand nine  
4 hundred eighty for the purpose of making studies and recom-  
5 mendations relative to improvements of the administration and  
6 management of spending units in the executive branch of state  
7 government, shall be deposited in the state treasury in a sep-  
8 arate account therein designated "State Improvement Fund."

9 There is hereby appropriated all moneys so deposited dur-  
10 ing the fiscal year one thousand nine hundred eighty, to be  
11 expended as authorized by the Governor, for such studies and  
12 recommendations which may encompass any problems of or-  
13 ganization, procedures, systems, functions, powers or duties  
14 of a state spending unit in the executive branch, or the better-  
15 ment of the economic, social, educational, health and general  
16 welfare of the State or its citizens.

1 **Sec. 10.—Specific funds and collection accounts.**—A fund  
2 or collection account, which by law is dedicated to a specific  
3 use, is hereby appropriated in sufficient amount to meet all  
4 lawful demands upon the fund or collection account, and shall  
5 be expended according to the provisions of Chapter 12, Article  
6 3 of the Code of West Virginia.

1 **Sec. 11.—Appropriation for refunding erroneous pay-**  
2 **ments.**—Money that has been erroneously paid into the state  
3 treasury is hereby appropriated out of the fund into it which  
4 was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he shall  
7 issue his requisition upon the auditor for the refunding of the  
8 proper amount. The auditor shall issue his warrant to the trea-  
9 surer and the treasurer shall pay the warrant out of the fund  
10 into which the amount was originally paid.

1     **Sec. 12.—Sinking fund deficiencies.**—There is hereby  
2 appropriated to the governor a sufficient amount to meet any  
3 deficiencies that may arise in the mortgage finance bond in-  
4 surance fund of the West Virginia Housing Development Fund  
5 which is under the supervision and control of the state sinking  
6 fund commission as provided by Chapter 31, Article 18,  
7 Section 20b of the Code of West Virginia, one thousand nine  
8 hundred thirty-one, as amended, or in the funds of the state  
9 sinking fund commission because of the failure of any state  
10 agency for either general obligation or revenue bonds or any  
11 local taxing district for general obligations bonds to remit funds  
12 necessary for the payment of interest and sinking fund require-  
13 ments. The Governor is authorized to transfer from time to  
14 time such amounts to the state sinking fund commission as  
15 may be necessary for these purposes.

16     The state sinking fund commission shall reimburse the  
17 State of West Virginia through the governor from the first  
18 remittance collected from the West Virginia Housing Develop-  
19 ment Fund or from any state agency or local taxing district  
20 for which the governor advanced funds, with interest at the rate  
21 carried by the bonds for the security or payment of which  
22 the advance was made.

1     **Sec. 13.—Appropriations from taxes and license fees.**  
2 —There is hereby appropriated from the soft drink tax  
3 revenues for administration and enforcement of the law relating  
4 to said tax, a sum not to exceed two and one-half percent of  
5 the total revenues collected. All such salaries and expenses,  
6 authorized by law as aforesaid, shall be paid by the tax com-  
7 missioner through the state treasury out of gross collections.

8     There is hereby appropriated from the cigarette tax revenues  
9 for administration and enforcement of the law relating to said  
10 tax, a sum not to exceed one and one-half percent of the total  
11 revenues collected. All such salaries and expenses, authorized  
12 by law as aforesaid, shall be paid by the tax commissioner  
13 through the state treasury out of the gross collections.

1     **Sec. 14.—Appropriations to pay costs of publication of**  
2 **delinquent corporations.**—There is hereby appropriated out of  
3 the state fund, general revenue, out of funds not otherwise ap-



4 appropriated, to be paid upon requisitions of the auditor and/or  
5 the governor, as the case may be, a sum sufficient to pay the  
6 cost of publication of delinquent corporations as provided by  
7 Chapter 11, Article 12, Sections 84 and 86 of the Code of  
8 West Virginia.

1 **Sec. 15.—Appropriations for local governments.**—There  
2 is hereby appropriated for payment to counties, districts, and  
3 municipal corporations such amounts as will be necessary to  
4 pay taxes due counties, districts, and municipal corporations  
5 and which have been paid into the treasury:

- 6 (a) For redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

1 **Sec. 16.—Total Appropriations.**—Where only a total sum  
2 is appropriated to a spending unit, that total sum shall include  
3 personal services, current expenses and capital outlay, except  
4 as otherwise provided in Title 1, Sec. 3.

1 **Sec. 17.—General school fund.**—The balance of the pro-  
2 ceeds of the general school fund remaining after the payment  
3 of the appropriations made by this act is appropriated for  
4 expenditure in accordance with Chapter 18, Article 9A, Sec-  
5 tion 16 of the Code of West Virginia.

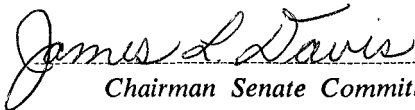
### TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expenditure  
2 of the appropriations made by this act, except those appropri-  
3 ations made to the legislative and judicial branches of the  
4 state government, are conditioned upon the compliance by  
5 the spending unit with the requirements of Chapter 5A,  
6 Article 2 of the Code of West Virginia.

7 Where former spending units have been absorbed by or  
8 combined with other spending units by acts of this Legisla-  
9 ture, it is the intent of this act that reappropriation shall be  
10 to the succeeding or later spending unit created unless other-  
11 wise indicated.

1     **Sec. 2.—Constitutionality.**—If any part of this act is de-  
2     clared unconstitutional by a court of competent jurisdiction,  
3     its decision shall not effect any portion of this act which re-  
4     mains, but the remaining portion shall be in full force and  
5     effect as if the portion declared unconstitutional had never  
6     been a part of the act.

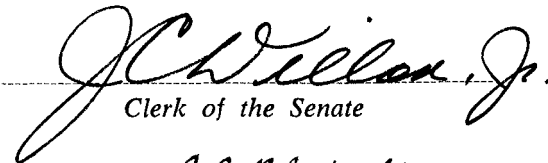
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

  
Chairman Senate Committee

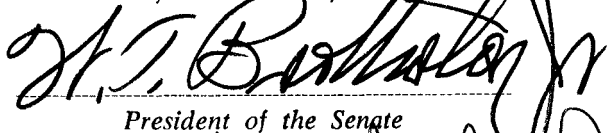
  
Chairman House Committee

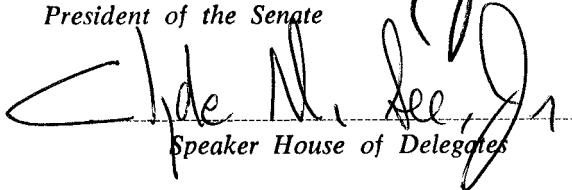
Originated in the House.

Takes effect from passage.

  
Clerk of the Senate

  
Clerk of the House of Delegates

  
President of the Senate

  
Speaker House of Delegates

The within enrolled this the 13  
day of April, 1979.

  
Governor



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*(The following information was obtained from the records of the Department of Health, Education and Welfare, Washington, D.C., Office of Research and Statistics, Bureau of Census.)*