WEST VIRGINIA LEGISLATURE
FIRST EXTRAORDINARY SESSION, 1983

ENROLLED
Committee Substitute for
HOUSE BILL No. 103

(By Mr. Speaker, Mr. Lee)

Passed June 8, 1983
In Effect from Passage
AN ACT making a supplementary appropriation of public money out of the treasury from the balance of all federal block grants and other federal funds, and the state road fund, remaining unappropriated for the fiscal year ending June thirtieth, one thousand nine hundred eighty-three, to the Governor's Office of Economic and Community Development, Account Nos. 1220, 8029 and 8031; to the State Commission on Aging, Account No. 4060; to the Department of Culture and History, Account No. 3540; to the West Virginia Library Commission, Account No. 3490; to the State Department of Highways, Account No. 6700; to the State Health Department, Account Nos. 4000, 8503, 8502 and 8506; to the Department of Welfare, Account Nos. 4050 and 9161; to the State Board of Education—Vocational Division, Account No. 2890, supplementing chapter twenty, acts of the Legislature, regular session, one thousand nine hundred eighty-two, known as the budget bill.

WHEREAS, the governor submitted to the Legislature an executive message, dated May 17, 1983, which contained revision of the revenue estimates and financial statements for the general revenue fund, the state road fund and the revenue sharing trust fund; and

WHEREAS, It appears from such executive message, that there now remains unappropriated balances in the general revenue fund, the
state road fund and the revenue sharing trust fund, for further ap-
propriation during fiscal year 1982-83, part of which balances are
appropriated by the terms of this supplementary appropriation bill:

WHEREAS, Article VI, section fifty-one of the West Virginia con-
stitution requires each supplementary appropriation bill to be limited
to some single work, object or purpose therein stated, the single
work, object or purpose of this supplementary appropriation bill
is to assist the unemployed with jobs, training and educational op-
opportunities under a governor's emergency employment program and
federal funds including moneys from the federal emergency jobs
and humanitarian aid program of 1983: therefore

Be it enacted by the Legislature of West Virginia:

That Account Nos. 1220, 8029, 8031, 4060, 3540, 3490, 6700,
4000, 8503, 8502, 8506, 4050, 9161 and 2890 be established
(where appropriate) and supplemented by adding the following line
items or additional sums to existing line items, to chapter twenty,
acts of the Legislature, regular session. one thousand nine hundred
eighty-two, known as the budget bill:

TITLE 2. APPROPRIATIONS.

1 Section 1a. Appropriations of federal funds.—In accordance
2 with chapter four, article eleven, federal funds are hereby ap-
3 propriated conditionally upon fulfillment of the provisions set
4 forth in chapter five-a, article two of the code of West Vir-
5 ginia, the following amounts, as itemized, for expenditure dur-
6 ing the fiscal year one thousand nine hundred eighty-three.

EXECUTIVE

6A—Office of Economic and Community Development
Emergency Employment, Training and Education

Acct. No. 1220

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Funds</td>
<td>General Revenue</td>
</tr>
<tr>
<td>Fiscal Year</td>
<td>Fiscal Year</td>
</tr>
<tr>
<td>1982-83</td>
<td>1982-83</td>
</tr>
</tbody>
</table>

11 1 Emergency Jobs Program .... $1,300,870 $
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Assistance for Dislocated Workers</td>
<td>955,813</td>
</tr>
<tr>
<td>14</td>
<td>Weatherization Program</td>
<td>1,377,565</td>
</tr>
<tr>
<td>15</td>
<td>Park and Recreation Development</td>
<td>556,700</td>
</tr>
<tr>
<td>16</td>
<td>Energy Conservation Program</td>
<td>500,000</td>
</tr>
<tr>
<td>18</td>
<td>Total</td>
<td><strong>$4,690,948</strong></td>
</tr>
</tbody>
</table>

The purpose of the above supplemental appropriation in line item 1 is to provide funds for the development of outdoor recreation areas and facilities. The purpose of the remaining supplemental appropriations, line items 2, 3, 4 and 5 is to provide jobs for unemployed West Virginians and pay for other necessary expenses.

Any unexpended balances remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during fiscal year 1983-84.

**EDUCATIONAL**

| 32 | State Board of Education—Vocational Division              |          |
| 39 | West Virginia Library Commission                          |          |

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>To Local Entities</td>
<td><strong>$400,000</strong></td>
</tr>
<tr>
<td>32</td>
<td>Total</td>
<td><strong>$400,000</strong></td>
</tr>
</tbody>
</table>

The purpose of this supplemental appropriation is to correct or remove architectural barriers in public educational facilities.

Any unexpended balance remaining in the above appropriation for “To Local Entities” at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

| 39A | West Virginia Library Commission                          |          |

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>Library Matching Fund</td>
<td><strong>$642,477</strong></td>
</tr>
</tbody>
</table>

The above appropriation is to be expended for the construc-
tion of instant or outpost libraries in the following communities: Alderson, Buffalo, Bradshaw, Chapmanville, Cowen, Helvetia, Hinton, Mt. Storm, Nutter Fort, Pennsboro, Peterstown, Rainelle, Salem, Summit Point, Valley Head, War, Webster Springs and Whitesville.

Any funds remaining after the above listed projects have been fully funded, may be expended to fund construction of additional libraries.

Any unexpended balance remaining in the above appropriations at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

41A—Department of Culture and History

Acct. No. 3540

1 Historic preservation ........ $ 411,000 $ 411,000

2 Total .................................. $ 411,000 $ 411,000

The purpose of this supplemental appropriation is to fund the historic preservation program.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during fiscal year 1983-84.

HEALTH AND WELFARE

53—State Health Department

Acct. No. 4000

1 Personal Services ................... $ 291,145 $ 291,145

2 Current Expenses ................. 2,596,737

2A Repairs and Alterations ....... 114,173

3 Equipment ........................... 50,200

24A Capital Outlay ................... 239,125

Total .................................. $3,291,380 $ 3,291,380

The purpose of the above appropriation is to provide additional services under various federal grant programs.
Any unexpended balance remaining in the above appropriation for “Personal Services,” “Current Expenses,” “Repairs and Alterations,” “Equipment” and “Capital Outlay” at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

57—Department of Welfare

Acct. No. 4050

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1</td>
<td>Personal Services</td>
</tr>
<tr>
<td>2</td>
<td>Current Expenses</td>
</tr>
<tr>
<td>4</td>
<td>Equipment</td>
</tr>
<tr>
<td>9</td>
<td>Emergency Assistance</td>
</tr>
<tr>
<td>11A</td>
<td>To Local Entities</td>
</tr>
</tbody>
</table>

Total: $1,087,754

The purpose of this supplemental appropriation is to provide funds under the donated foods and emergency shelter programs.

Any unexpended balance remaining in the appropriation of federal funds for “Personal Services,” “Current Expenses,” “Equipment,” “Emergency Assistance” and “To Local Entities” at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during fiscal year 1983-84.

Item 57—Department of Welfare will be hereinafter designated as the Department of Human Services.

58—State Commission on Aging

Acct. No. 4060

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal Services</td>
</tr>
<tr>
<td>2</td>
<td>Current Expenses</td>
</tr>
<tr>
<td>5A</td>
<td>To Local Entities</td>
</tr>
</tbody>
</table>

Total: $79,873

The purpose of this supplemental appropriation is to provide funds under Title V of the Older Americans Act.

Any unexpended balance remaining in the above appropriation of federal funds for “Personal Services,” “Current Ex-
Sec. 2. Appropriations from other funds.—From the funds designated there is hereby appropriated conditionally upon the fulfillment of the provisions set forth in chapter five-a, article two of the code of West Virginia, the following amounts as itemized for expenditure during the fiscal year 1983-84.

102—Department of Highways

Acct. No. 6700

To be paid from State Road Fund

<table>
<thead>
<tr>
<th>Federal Funds</th>
<th>Other Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiscal Year 1982-83</td>
<td>Fiscal Year 1982-83</td>
</tr>
</tbody>
</table>

11A Other Federal Aid Programs—Total $4,581,000

The purpose of this supplemental appropriation is to provide funds for a program to replace or rehabilitate small bridges.

Any unexpended balance remaining in this appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

Sec. 6a. Appropriation of federal funds.—In accordance with chapter four, article eleven, federal funds are hereby appropriated conditionally upon the fulfillment of the provisions set forth in chapter five-a, article two of the code of West Virginia, the following amounts as itemized for expenditure during the fiscal year one thousand nine hundred eighty-three.

Sec. 7a. Appropriations from federal block grants.—The following items are hereby appropriated from federal block grants and are to be available for expenditure during the fiscal year 1982-83.
7—State Health Department—Alcohol, Drug Abuse and Mental Health

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1 Current Expenses—Total $1,251,500

The purpose of this supplemental appropriation is to provide funding for additional services under the alcohol, drug abuse and mental health block grant.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

State Health Department—Maternal and Child Health

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1 Personal Services $190,940
2 Current Expenses 1,578,581
3 Repairs and Alterations 25,000

4 Total $1,794,521

The purpose of this supplemental appropriation is to provide funding for additional services under the maternal and child health block grant.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

State Health Department—Preventive Health

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1 Personal Services $31,820
2 Current Expenses 32,565

3 Total $64,385
The purpose of this supplemental appropriation is to provide funding for additional services under the preventive health block grant.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby appropriated for expenditure during the fiscal year 1983-84.

141—Department of Welfare—Social Services

TO BE PAID FROM FEDERAL FUNDS

1 Current Expenses—Total .................................. $2,657,294

The purpose of this supplemental appropriation is to provide funding for additional services under the social services block grant, and to further provide funding for temporary social services jobs for unemployed West Virginians who have exhausted unemployment benefits who would meet civil service requirements and are otherwise qualified for the job classifications for which they are selected, and who will perform non-professional services not intended to replace the services of professional social workers.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84. Item 141—Department of Welfare—Social Services will be hereinafter designated as the department of human services—social services.

142—Office of Economic and Community Development—Community Development

TO BE PAID FROM FEDERAL FUNDS

1 Personal Services ........................................ $8,442
2 Current Expenses ........................................ $5,000
3 To Local Entities ........................................ $5,638,558

4 Total ....................................................... $5,652,000
The purpose of this supplemental appropriation is to provide funding for additional services under the community development block grant.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.

143—Office of Economic and Community Development—Community Services

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal Services</td>
<td>$12,864</td>
</tr>
<tr>
<td>2</td>
<td>Current Expenses</td>
<td>$3,836</td>
</tr>
<tr>
<td>3</td>
<td>To Local Entities</td>
<td>$317,906</td>
</tr>
<tr>
<td>4</td>
<td>Total</td>
<td>$334,606</td>
</tr>
</tbody>
</table>

The purpose of this supplemental appropriation is to provide funding for additional services under the community services block grant.

Any unexpended balance remaining in the above appropriation at the close of the fiscal year 1982-83, is hereby reappropriated for expenditure during the fiscal year 1983-84.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis  
Chairman Senate Committee

Gerald Anello  
Chairman House Committee

Originating in the House.

Takes effect from passage.

Joel C. Milkis  
Clerk of the Senate

Donald L. Vipond  
Clerk of the House of Delegates

Walter R. McVea  
President of the Senate

Henry M. Lee, Jr.  
Speaker House of Delegates

The within is approved this the 14 day of June, 1983.

Jim Guy Tucker  
Governor