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APPROVED AND SIGNED BY THE GOVERNOR

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OFFICE OF THE GOVERNOR

Date 6-14-83

# WEST VIRGINIA LEGISLATURE

FIRST EXTRAORDINARY SESSION, 1983

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# ENROLLED

HOUSE BILL No. 120

(By Mr. Polen )

— ● —

Passed June 2, 1983

In Effect - from - Passage



OFFICE  
OF THE  
GOVERNOR  
SECRETARY

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**H. B. 120**

(By MR. POLAN)

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[Passed June 2, 1983; in effect from passage.]

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AN ACT supplementing, amending, decreasing and causing to expire into the state fund, general revenue of the state, certain unexpended and unencumbered amounts of certain specified items, and clarifying language of reappropriation, in the total existing accounts and general revenue appropriations of the House of Delegates, Account No. 1020; of the Joint Expenses, Account No. 1030; of the Supreme Court-General Judicial, Account No. 1110; of the Governor's Office, Account No. 1200; of the Office of Economic and Community Development, Account No. 1210; of the Auditor's Office-General Administration, Account No. 1500; of the Auditor's Office-Social Security, Account No. 1510; of the Treasurer's Office, Account No. 1600; of the State Tax Department, Account No. 1800; of the Department of Finance and Administration, Account No. 2100; of the Attorney General, Account No. 2400; of the Secretary of State, Account No. 2500; of the West Virginia Board of Regents (Control), Account No. 2790; of the West Virginia Board of Regents, Account No. 2800; of the West Virginia College of Osteopathic Medicine, Account No. 2810; of the Marshall University-Medical School, Account No. 2840; of the West Virginia University-Medical School, Account No. 2850; of the State Department of Education, Account No. 2860; of the State Board of Education-Vocational Division, Account No. 2890; of the State Department of Education-Aid for Exceptional Children, Account No. 2960; of the West Virginia Library Commission, Account No. 3500; of the Department of Culture and History, Account No. 3510; of the Department of Corrections-Central

Office, Account No. 3680; of the Department of Corrections-Correctional Units, Account No. 3770; of the State Health Department, Account No. 4000; of the Department of Veterans Affairs-Veterans Home, Account No. 4010; of the Department of Human Services, Account No. 4050; of the State Health Department-Retardation Centers, Account No. 4150; of the State Health Department-Public Hospitals, Account No. 4170; of the State Board of Education-Rehabilitation Division, Account No. 4400; of the Department of Mines, Account No. 4600; of the West Virginia Air Pollution Control Commission, Account No. 4760; of the Department of Agriculture, Account No. 5100; of the Farm Management Commission, Account No. 5110; of the Department of Agriculture-Soil Conservation Committee, Account No. 5120; of the Department of Agriculture-Division of Rural Resources (Matching Fund), Account No. 5130; of the Department of Agriculture-Meat Inspection, Account No. 5140; of the Geological and Economic Survey, Account No. 5200; of the Department of Natural Resources, Account No. 5650; of the Water Development Authority, Account No. 5670; of the West Virginia Railroad Maintenance Authority, Account No. 5690; of the Department of Public Safety, Account No. 5700; of the Adjutant, General-State Militia, Account No. 5800; of the West Virginia Civil Service System, Account No. 5840; and of the Insurance Commissioner, Account No. 6160, as heretofore appropriated for the fiscal year ending June thirtieth, one thousand nine hundred eighty-four, by Enrolled Committee Substitute for H. B. No. 1150, enacted by the Legislature, regular session, 1983, known as the budget bill.

WHEREAS, The Legislature convened its First Extraordinary Session on May 17, 1983, to undertake consideration of a number of complex issues, particularly an Emergency Employment Program for creation of immediate jobs and job training activity directed toward aiding, if not all, at least a number of those West Virginians who are unemployed and have exhausted or are about to exhaust their unemployment compensation benefits; and

WHEREAS, The Legislature, in order to make sufficient revenue available for such emergency employment program, by means of this supplementary appropriation bill does hereby exercise its powers under Article VI, Section 51 of the Constitution of West Virginia

to decrease the unencumbered balances of certain specified items in existing appropriated accounts in the budget bill, Enrolled Committee Substitute for H. B. 1150, for the fiscal year 1983-84; and

WHEREAS, Article VI, Section 51 of the Constitution of West Virginia requires each supplementary appropriation bill to be limited to some single work, object or purpose therein stated; such single work, object or purpose of this supplementary appropriation bill is to decrease specified items in the budget bill for fiscal year 1983-84 and expire such funds into the state fund, general revenue to make available sufficient moneys for an Emergency Employment Program for the state; therefore

*Be it enacted by the Legislature of West Virginia:*

That the specified items in the total existing accounts and general revenue appropriations of Account Nos. 1020, 1030, 1110, 1200, 1210, 1500, 1510, 1600, 1800, 2100, 2400, 2500, 2790, 2800, 2810, 2840, 2850, 2860, 2890, 2960, 3500, 3510, 3680, 3770, 4000, 4010, 4050, 4150, 4170, 4400, 4600, 4760, 5100, 5110, 5120, 5130, 5140, 5200, 5650, 5690, 5700, 5800, 5840, 6160, and the language of reappropriation under Account No. 5670, as appropriated by Enrolled Committee Substitute for H. B. No. 1150, enacted by the legislature, regular session, 1983, known as the budget bill, be supplemented, amended, decreased and caused to expire into the state fund, general revenue of the state by reducing and decreasing the total sums for such specified line items and with such line items, as decreased, and language of reappropriation under Account No. 5670, as clarified, to thereafter read as follows:

1 TITLE 2. APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.

3 LEGISLATIVE

4 2—House of Delegates

5 Acct. No. 1020

6	1	Compensation of Members . . . . .	\$	649,000
7	4	Expenses of Members .....		425,000
8	7	Total .....	\$	2,201,000

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9 3—*Joint Expenses*

10 Acct. No. 1030

11	1	Joint Committee on Government	
12	2	and Finance .....	\$ 3,221,425

13	5	Total .....	\$ 4,011,425
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## 14 JUDICIAL

15 4—*Supreme Court—General Judicial*

16 Acct. No. 1110

17	1	Personal Services .....	\$ 13,988,620
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18	7	Total .....	20,037,208
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## 19 EXECUTIVE

20 5—*Governor's Office*

21 Acct. No. 1200

22	2	Other Personal Services .....	\$ 896,586
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23	5	Total .....	\$ 1,347,331
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24 6—*Office of Economic and Community Development*

25 Acct. No. 1210

26	1	Personal Services .....	\$ 1,997,003
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27	17	Total .....	\$ 9,406,815
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## 28 FISCAL

29 10—*Auditor's Office—General Administration*

30 Acct. No. 1500

31	2	Other Personal Services .....	\$ 1,336,621
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32	6	Total .....	\$ 2,193,788
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33		11— <i>Auditor's Office—Social Security</i>	
34		Acct. No. 1510	
35	1	To match contributions of	
36	2	state employees for	
37	3	Social Security—Total .....	\$ 17,229,000
38		13— <i>Treasurer's Office</i>	
39		Acct. No. 1600	
40	2	Other Personal Services .....	\$ 664,168
41	6	Total .....	\$ 1,054,536
42		16— <i>State Tax Department</i>	
43		Acct. No. 1800	
44	1	Personal Services .....	\$ 7,567,080
45	7	Property Reappraisal Program .....	14,925,281
46	8	Total .....	\$ 26,677,376
47		17— <i>Department of Finance and Administration</i>	
48		Acct. No. 2100	
49	7	Utilities .....	\$ 300,000
50	17	Total .....	\$ 6,236,612
51		LEGAL	
52		19— <i>Attorney General</i>	
53		Acct. No. 2400	
54	2	Other Personal Services .....	\$ 1,561,426
55	12	Total .....	\$ 2,343,687
56		INCORPORATING AND RECORDING	
57		21— <i>Secretary of State</i>	
58		Acct. No. 2500	
59	2	Other Personal Services .....	\$ 407,271
60	9	Total .....	\$ 741,726

61

## EDUCATIONAL

62

22—*West Virginia Board of Regents (Control)*

63

Acct. No. 2790

64 1 Personal Services ..... \$107,642,864

65 10 Doctoral Research ..... —0—

66 11 Total ..... \$136,631,864

67

23—*West Virginia Board of Regents*

68

Acct. No. 2800

69 1 Personal Services ..... \$ 736,033

70 6 Total ..... \$ 5,015,033

71

24—*West Virginia College of Osteopathic Medicine*

72

Acct. No. 2810

73 1 Personal Services ..... \$ 1,841,760

74 5 Total ..... \$ 2,737,760

75

25—*Marshall University—Medical School*

76

Acct. No. 2840

77 1 Personal Services ..... \$ 4,374,097

78 5 Total ..... \$ 5,703,097

79

26—*West Virginia University—Medical School*

80

Acct. No. 2850

81 1 Personal Services ..... \$ 14,187,000

82 11 Total ..... \$ 22,831,000

83

27—*State Department of Education*

84

Acct. No. 2860

85 1 Personal Services ..... \$ 1,863,638

86	5	Statewide Testing Program .....	756,510
87		Professional Competency	
88		Testing .....	291,511
89	11	Total .....	\$ 4,957,355
90		29— <i>State Board of Education—Vocational Division</i>	
91		Acct. No. 2890	
92	1	Personal Services .....	\$ 358,689
93	17	Total .....	\$ 12,032,380
94		32— <i>State Department of Education—</i>	
95		<i>Aid for Exceptional Children</i>	
96		Acct. No. 2960	
97	1	Personal Services .....	\$ 220,932
98	8	Total .....	\$ 7,250,082
99		36— <i>West Virginia Library Commission</i>	
100		Acct. No. 3500	
101	1	Personal Services .....	\$ 913,068
102	10	Total .....	\$ 6,494,382
103		37— <i>Department of Culture and History</i>	
104		Acct. No. 3510	
105	1	Personal Services .....	\$ 924,863
106	12	Total .....	\$ 3,147,229
107		39— <i>Department of Corrections—Central Office</i>	
108		Acct. No. 3680	
109	1	Personal Services .....	\$ 415,906
110	6	Total .....	\$ 1,851,135



111        41—*Department of Corrections—Correctional Units*

112                                      Acct. No. 3770

113    1    Personal Services ..... \$ 9,568,561

114    6    Total ..... \$ 18,350,969

## 115                                      HEALTH AND HUMAN SERVICES

116                                      42—*State Health Department*

117                                      Acct. No. 4000

118    1    Personal Services ..... \$ 5,756,546

119   31    Total ..... \$ 44,196,971

120        43—*Department of Veterans Affairs—Veterans Home*

121                                      Acct. No. 4010

122    1    Personal Services ..... \$ 1,118,017

123    5    Total ..... \$ 1,118,017

124                                      46—*Department of Human Services*

125                                      Acct. No. 4050

126    1    Personal Services ..... \$ 9,218,567

127   20    Total ..... \$108,466,422

128        48—*State Health Department—Retardation Centers*

129                                      Acct. No. 4150

130    1    Personal Services ..... \$ 8,544,136

131    5    Total ..... \$ 10,298,907

132        50—*State Health Department—Public Hospitals*

133                                      Acct. No. 4170

134    1    Personal Services ..... \$ 11,569,287

135    5    Total ..... \$ 15,860,263

136        51—*State Board of Education—Rehabilitation Division*

137                                      Acct. No. 4400

138    1    Personal Services ..... \$    4,012,248

139 10       Total ..... \$    8,945,803

140                                      54—*Department of Mines*

141                                      Acct. No. 4600

142    1    Personal Services ..... \$    3,363,255

143    8    Gas Well Certification ..... 220,000

144 11       Total ..... \$    5,579,074

145        57—*West Virginia Air Pollution Control Commission*

146                                      Acct. No. 4760

147    1    Personal Services ..... \$       531,104

148    4       Total ..... \$       696,940

## 149                                      AGRICULTURE

150                                      62—*Department of Agriculture*

151                                      Acct. No. 5100

152    2    Other Personal Services ..... \$    1,819,002

153    5       Total ..... \$    3,345,917

154                                      63—*Farm Management Commission*

155                                      Acct. No. 5110

156    1    Personal Services ..... \$       950,064

157    6       Total ..... \$    2,540,964

158                                      64—*Department of Agriculture—*159                                      *Soil Conservation Committee*

160                                      Acct. No. 5120

161    1    Personal Services ..... \$       303,084

162    4       Total ..... \$       666,931

163 65—*Department of Agriculture—Division of Rural Resources*  
 164 *(Matching Fund)*

165 Acct. No. 5130

166 1 Personal Services ..... \$ 706,265

167 4 Total ..... \$ 938,508

168 66—*Department of Agriculture—Meat Inspection*

169 Acct. No. 5140

170 1 Personal Services ..... \$ 348,104

171 3 Total ..... \$ 502,651

172 CONSERVATION AND DEVELOPMENT

173 68—*Geological and Economic Survey*

174 Acct. No. 5200

175 1 Personal Services ..... \$ 1,225,106

176 6 Total ..... \$ 1,658,716

177 69—*Department of Natural Resources*

178 Acct. No. 5650

179 1 Personal Services ..... \$ 8,663,520

180 13 Total ..... \$ 14,690,714

181 71—*Water Development Authority*

182 Acct. No. 5670

183 5 Any unexpended balance remaining in the appropriation  
 184 6 for "Capital Outlay," "Phase III Hardship Grants," "Con-  
 185 7 struction Grants-Phase III," "Hardship Grants," "Lubeck  
 186 8 Public Service District," "Bolair Public Service District"  
 187 9 and "McMechen Water Project" at the close of the fiscal  
 188 10 year 1982-83 is hereby reappropriated for expenditure  
 189 11 during the fiscal year 1983-84.

190        72—*West Virginia Railroad Maintenance Authority*

191                                Acct. No. 5690

192    1    Personal Services ..... \$    662,614

193    6        Total ..... \$    799,144

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## 194                                PROTECTION

195                                73—*Department of Public Safety*

196                                Acct. No. 5700

197    1    Personal Services ..... \$ 14,030,943

198    6        Total ..... \$ 23,158,537

199                                74—*Adjutant General—State Militia*

200                                Acct. No. 5800

201    1    Personal Services ..... \$    225,587

202    8    Property Maintenance ..... 928,795

203    9    State Armory Board ..... 2,483,142

204   11        Total ..... \$    4,760,059

## 205                                MISCELLANEOUS BOARDS AND COMMISSIONS

206                                75—*West Virginia Civil Service System*

207                                Acct. No. 5840

208    1    Personal Services ..... \$    778,177

209    4        Total ..... \$    1,017,647

210                                81—*Insurance Commissioner*

211                                Acct. No. 6160

212    1    Personal Services ..... \$    591,658

213    4        Total ..... \$    810,272

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

*James L. Davis*  
Chairman Senate Committee

*Ronald Anello*  
Chairman House Committee

Originating in the House.

Takes effect from passage.

*Todd C. Huels*  
Clerk of the Senate

*Donald L. Vopp*  
Clerk of the House of Delegates  
*Walter F. McHenry*  
President of the Senate

*W. M. Lee, Jr.*  
Speaker House of Delegates

The within *is approved* this the *14*  
day of *June*, 1983.

*John A. Roper*  
Governor

