

70: 1520

RECEIVED  
MAR 15 3 37 PM '84  
OFFICE OF THE GOVERNOR

**WEST VIRGINIA LEGISLATURE**

REGULAR SESSION, 1984

— ● —

**ENROLLED**

**HOUSE BILL No. 1520**

(By Mr. Speaker, Mr. Lee, by request  
of the Executive)

— ● —

Passed March 7, 1984

In Effect From Passage



**ENROLLED**

**H. B. 1520**

(By MR. SPEAKER, MR. SEE, by request of the Executive)

---

[Passed March 7, 1984; in effect from passage.]

---

AN ACT supplementing, amending, decreasing and causing to expire into the state fund, general revenue of the state, certain unexpended and unencumbered amounts of certain specified items, in the total existing accounts and general revenue appropriations of the Governor's Office, Account No. 1200; of the Office of Economic and Community Development, Account No. 1210; of the Governor's Office—Custodial Fund, Account No. 1230; of the Governor's Office—Civil Contingent Fund, Account No. 1240; of the Office of Emergency Services, Account No. 1300; of the Auditor's Office—General Administration, Account No. 1500; of the Treasurer's Office, Account No. 1600; Municipal Bond Commission, Account No. 1700; of the State Tax Department, Account No. 1800; of the Department of Finance and Administration, Account No. 2100; of the State Board of Insurance, Account No. 2250; of the Attorney General, Account No. 2400; of the Secretary of State, Account No. 2500; of the West Virginia Board of Regents, Account No. 2790 (control); of the West Virginia Board of Regents, Account No. 2800; of the West Virginia College of Osteopathic Medicine, Account No. 2810; of the Marshall University—Medical School, Account No. 2840; of the West Virginia University—Medical School, Account No. 2850; of the State Department of Education, Account No. 2860; of the State Department of Education—School Lunch Program, Account No. 2870; of the State Board of Education—Vocational Division, Account No. 2890; of the West Virginia Educational Broadcasting Authority, Account No. 2910; of the

State Department of Education—Aid to Exceptional Children, Account No. 2960; of the Teachers Retirement Board, Account No. 2980; of the State FFA-FHA Camp and Conference Center, Account No. 3360; of the West Virginia Library Commission, Account No. 3500; of the Department of Culture and History, Account No. 3510; of the Department of Corrections—Probation and Parole Board, Account No. 3650; of the Department of Corrections—Correctional Units, Account No. 3770; of the State Health Department, Account No. 4000; of the Department of Veteran's Affairs—Veterans Home, Account No. 4010; of the Solid Waste Disposal, Account No. 4020; of the Department of Veterans' Affairs, Account No. 4040; of the Department of Human Services, Account No. 4050; of the State Commission on Aging, Account No. 4060; of the State Health Department—Retardation Centers, Account No. 4150; of the State Health Department—Mental Hospitals, Account No. 4160; of the State Health Department—Public Hospitals, Account No. 4170; of the State Board of Education—Rehabilitation Division, Account No. 4400; of the Bureau of Labor and Department of Weights and Measures, Account No. 4500; of the Department of Mines, Account No. 4600; of the West Virginia Air Pollution Control Commission, Account No. 4760; of the Nonintoxicating Beer Commissioner, Account No. 4900; of the West Virginia Racing Commission, Account No. 4950; of the Department of Agriculture, Account No. 5100; of the Farm Management Commission, Account No. 5110; of the Department of Agriculture—Soil Conservation Committee, Account No. 5120; of the Department of Agriculture—Division of Rural Resources, Account No. 5130; of the Geological and Economic Survey, Account No. 5200; of the Department of Natural Resources, Account No. 5650; of the Water Development Authority, Account No. 5670; of the West Virginia Railroad Maintenance Authority, Account No. 5690; of the Department of Public Safety, Account No. 5700; of the Adjutant General—State Militia, Account No. 5800; of the West Virginia Civil Service System, Account No. 5840; of the West Virginia Public Legal Services Council, Account No. 5900; of the Human Rights Commission, Account No. 5980; of the Women's Commission, Account No. 6000; of the West Virginia Public Employees Retirement Board, Account No. 6140; of

the West Virginia Public Employees Insurance Board, Account No. 6150; of the Insurance Commissioner, Account No. 6160; and the State Fire Commission, Account No. 6170, as heretofore appropriated for the fiscal year ending June thirtieth, one thousand nine hundred eighty-four, by chapter twenty-nine, acts of the Legislature, regular session, one thousand nine hundred eighty-three, known as the budget bill, as previously supplemented and amended by chapters nine through thirteen, acts of the Legislature, first extraordinary session, one thousand nine hundred eighty-three.

WHEREAS, The Governor in his State of the State message on January 11, 1984, expressed the need for expiration of said funds, and also stated said expiration would not be detrimental to the efficiency or operation of said departments; and

WHEREAS, Article VI, Section 51 of the Constitution of West Virginia requires each supplementary appropriation bill to be limited to some single work, object or purpose therein stated; such single work, object or purpose of this supplementary appropriation bill is to decrease specified items in the budget bill for fiscal year 1983-84, and expire such funds into the state fund, general revenue, to make available sufficient moneys for revised programs for the state; therefore

*Be it enacted by the Legislature of West Virginia:*

That the specified items in the total existing accounts and general revenue appropriations of Account Nos. 1200, 1210, 1230, 1240, 1300, 1500, 1600, 1700, 1800, 2100, 2250, 2400, 2500, 2790, 2800, 2810, 2840, 2850, 2860, 2870, 2890, 2910, 2960, 2980, 3360, 3500, 3510, 3650, 3770, 4000, 4010, 4020, 4040, 4050, 4060, 4150, 4160, 4170, 4400, 4500, 4600, 4760, 4900, 4950, 5100, 5110, 5120, 5130, 5200, 5650, 5670, 5690, 5700, 5800, 5840, 5900, 5980, 6000, 6140, 6150, 6160, 6170, appropriated by chapter twenty-nine, acts of the Legislature, regular session, one thousand nine hundred eighty-three, known as the budget bill, as previously supplemented and amended by chapters nine through thirteen, acts of the Legislature, first extraordinary session, one thousand nine hundred eighty-three, be supplemented, amended, decreased and caused to expire into the state fund, general revenue, of the state by reducing and decreasing the total sums for such speci-

fied line items and with such line items, as decreased, to thereafter read as follows:

1 TITLE 2. APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.

State  
General  
Revenue  
Fiscal Year  
1983-84

3 EXECUTIVE

4 5—*Governor's Office*

5 Acct. No. 1200

|   |   |                               |    |         |
|---|---|-------------------------------|----|---------|
| 6 | 2 | Other Personal Services ..... | \$ | 867,888 |
| 7 | 3 | Current Expenses .....        |    | 378,023 |
| 8 | 4 | Equipment .....               |    | 1,000   |

|   |   |             |    |           |
|---|---|-------------|----|-----------|
| 9 | 5 | Total ..... | \$ | 1,306,911 |
|---|---|-------------|----|-----------|

10 6—*Office of Economic and Community Development*

11 Acct. No. 1210

|    |    |                               |    |           |
|----|----|-------------------------------|----|-----------|
| 12 | 1  | Personal Services .....       | \$ | 1,922,003 |
| 13 | 2  | Current Expenses .....        |    | 2,110,262 |
| 14 | 3  | Equipment .....               |    | 3,106     |
| 15 | 4  | The Economic Development Loan |    |           |
| 16 | 5  | Fund .....                    |    | 1,212,500 |
| 17 | 7  | A.R.C. Assessment .....       |    | 310,400   |
| 18 | 8  | Partnership Grants .....      |    | 1,355,000 |
| 19 | 9  | Fire Departments .....        |    | 970,000   |
| 20 | 10 | Civil Air Patrol .....        |    | 86,330    |
| 21 | 11 | Emergency Assistance .....    |    | 242,500   |
| 22 | 12 | Coal Development .....        |    | 268,961   |

|    |    |             |    |           |
|----|----|-------------|----|-----------|
| 23 | 17 | Total ..... | \$ | 8,701,062 |
|----|----|-------------|----|-----------|

24 7—*Governor's Office—Custodial Fund*

25 Acct. No. 1230

|    |   |                          |    |         |
|----|---|--------------------------|----|---------|
| 26 | 1 | Unclassified—Total ..... | \$ | 312,255 |
|----|---|--------------------------|----|---------|

27           8—*Governor's Office—Civil Contingent Fund*

28                           Acct. No. 1240

29   1   Unclassified—Total ..... \$   1,115,500

30                           9—*Office of Emergency Services*

31                           Acct. No. 1300

32   3   Repairs and Alterations ..... \$       11,318

33   7   Total ..... \$       280,725

## 34                           FISCAL

35           10—*Auditor's Office—General Administration*

36                           Acct. No. 1500

37   4   Equipment ..... \$       156,186

38   5   Microfilm ..... 1,000

39   6   Total ..... \$       2,127,974

40                           13—*Treasurer's Office*

41                           Acct. No. 1600

42   3   Current Expenses ..... \$       307,827

43   4   Equipment ..... 10,000

44   5   Microfilm Program ..... —0—

45   6   Total ..... \$       1,023,995

46                           15—*Municipal Bond Commission*

47                           Acct. No. 1700

48   1   Personal Services ..... \$       71,476

49   4   Total ..... \$       103,833

50                           16—*State Tax Department*

51                           Acct. No. 1800

52   1   Personal Services ..... \$   7,475,223

53   2   Current Expenses ..... 3,820,334

|    |   |                                     |         |
|----|---|-------------------------------------|---------|
| 54 | 3 | Repairs and Alterations .....       | 22,310  |
| 55 | 4 | Equipment .....                     | 118,608 |
| 56 | 5 | Circuit Breaker Reimbursement ..... | 5,000   |
| 57 | 6 | Multistate Tax Compact .....        | 37,500  |

58 7 Total ..... \$ 26,404,256

59 17—*Department of Finance and Administration*

60 Acct. No. 2100

61 9 Fire Service Fee ..... \$ 40,577

62 17 Total ..... \$ 6,049,514

63 18—*State Board of Insurance*

64 Acct. No. 2250

65 4 Premiums, Claims and  
66 5 Other Expenses ..... \$ 4,486,852

67 6 Total ..... \$ 4,596,117

68 LEGAL

69 19—*Attorney General*

70 Acct. No. 2400

71 3 Current Expenses ..... \$ 314,868

72 12 Total ..... \$ 2,274,636

73 INCORPORATING AND RECORDING

74 21—*Secretary of State*

75 Acct. No. 2500

76 4 Equipment ..... \$ 11,248

77 5 Certification of Primary and Gen-  
78 6 eral Elections ..... 2,085

79 7 Publication of State Register ..... 84,975

80 9 Total ..... \$ 720,554

81

## EDUCATIONAL

82

22—*West Virginia Board of Regents (Control)*

83

## Acct. No. 2790

|    |    |                                   |               |
|----|----|-----------------------------------|---------------|
| 84 | 1  | Personal Services .....           | \$107,079,231 |
| 85 | 2  | Current Expenses .....            | 20,049,765    |
| 86 | 3  | Repairs and Alterations .....     | 888,000       |
| 87 | 4  | Equipment .....                   | 786,868       |
| 88 | 5  | Bureau for Coal Research .....    | 970,000       |
| 89 | 6  | National Research Center for Coal |               |
| 90 | 7  | and Energy .....                  | 1,455,000     |
| 91 | 8  | Transportation Services—          |               |
| 92 | 9  | W. V. U. ....                     | 1,304,000     |
|    |    |                                   | <hr/>         |
| 93 | 11 | Total .....                       | \$132,532,864 |

94

23—*West Virginia Board of Regents*

95

## Acct. No. 2800

|    |   |                                 |              |
|----|---|---------------------------------|--------------|
| 96 | 2 | Current Expenses .....          | \$ 305,534   |
| 97 | 4 | Scholarship Program .....       | 3,104,000    |
| 98 | 5 | Tuition Contract Programs ..... | 711,466      |
|    |   |                                 | <hr/>        |
| 99 | 6 | Total .....                     | \$ 4,864,033 |

100 24—*West Virginia College of Osteopathic Medicine*

101

## Acct. No. 2810

|     |   |                               |              |
|-----|---|-------------------------------|--------------|
| 102 | 3 | Repairs and Alterations ..... | \$ 5,000     |
| 103 | 4 | Equipment .....               | 6,000        |
|     |   |                               | <hr/>        |
| 104 | 5 | Total .....                   | \$ 2,655,760 |

105 25—*Marshall University-Medical School*

106

## Acct. No. 2840

|     |   |                               |              |
|-----|---|-------------------------------|--------------|
| 107 | 1 | Personal Services .....       | \$ 4,279,097 |
| 108 | 2 | Current Expenses .....        | 1,097,000    |
| 109 | 3 | Repairs and Alterations ..... | 48,000       |
| 110 | 4 | Equipment .....               | 108,000      |
|     |   |                               | <hr/>        |
| 111 | 5 | Total .....                   | \$ 5,532,097 |

112           26—*West Virginia University-Medical School*

## 113                           Acct. No. 2850

|     |    |                                |               |
|-----|----|--------------------------------|---------------|
| 114 | 2  | Current Expenses .....         | \$ 6,551,000  |
| 115 | 3  | Repairs and Alterations .....  | —0—           |
| 116 | 4  | Equipment .....                | 55,000        |
| 117 | 5  | Family Practice Residency Sup- |               |
| 118 | 6  | port Program .....             | 438,000       |
| 119 | 7  | Intern and Residency Support   |               |
| 120 | 8  | Programs for Community Hos-    |               |
| 121 | 9  | pitals .....                   | 915,000       |
|     |    |                                | <hr/>         |
| 122 | 11 | Total .....                    | \$ 22,146,000 |

123           27—*State Department of Education*

## 124                           Acct. No. 2860

|     |    |                                  |              |
|-----|----|----------------------------------|--------------|
| 125 | 1  | Personal Services .....          | \$ 1,848,638 |
| 126 | 2  | Current Expenses .....           | 966,956      |
| 127 | 3  | Repairs and Alterations .....    | 1,067        |
| 128 | 4  | Equipment .....                  | 8,400        |
| 129 | 5  | Statewide Testing Program .....  | 744,544      |
| 130 |    | Other Expenses .....             | \$ 386,909   |
| 131 | 7  | Regional Education Service       |              |
| 132 | 8  | Agencies .....                   | 411,728      |
| 133 | 9  | Child Development Programs ..... | 482,961      |
| 134 | 10 | Tuition Waiver .....             | 339,500      |
|     |    |                                  | <hr/>        |
| 135 | 11 | Total .....                      | \$ 4,853,794 |

136   28—*State Department of Education—School Lunch Program*

## 137                           Acct. No. 2870

|     |   |                        |              |
|-----|---|------------------------|--------------|
| 138 | 2 | Current Expenses ..... | \$ 15,047    |
|     |   |                        | <hr/>        |
| 139 | 9 | Total .....            | \$ 2,107,998 |

140   29—*State Board of Education—Vocational Division*

## 141                           Acct. No. 2890

|     |   |                         |            |
|-----|---|-------------------------|------------|
| 142 | 1 | Personal Services ..... | \$ 336,689 |
|-----|---|-------------------------|------------|

|     |    |                                                     |               |
|-----|----|-----------------------------------------------------|---------------|
| 143 | 2  | Current Expenses .....                              | 142,884       |
| 144 | 9  | New and Expanding Industries .....                  | 158,566       |
|     |    |                                                     | <hr/>         |
| 145 | 17 | Total .....                                         | \$ 11,999,999 |
| 146 |    | 30— <i>Educational Broadcasting Authority</i>       |               |
| 147 |    | Acct. No. 2910                                      |               |
| 148 | 4  | Regional ETV .....                                  | \$ 2,507,272  |
| 149 | 5  | WWVU-TV .....                                       | 993,353       |
|     |    |                                                     | <hr/>         |
| 150 | 7  | Total .....                                         | \$ 4,234,623  |
| 151 |    | 32— <i>State Department of Education—</i>           |               |
| 152 |    | <i>Aid for Exceptional Children</i>                 |               |
| 153 |    | Acct. No. 2960                                      |               |
| 154 | 1  | Personal Services .....                             | \$ 219,180    |
| 155 | 2  | Current Expenses .....                              | 89,920        |
| 156 | 3  | Equipment .....                                     | 2,500         |
|     |    |                                                     | <hr/>         |
| 157 | 8  | Total .....                                         | \$ 7,215,270  |
| 158 |    | 33— <i>Teachers Retirement Board</i>                |               |
| 159 |    | Acct. No. 2980                                      |               |
| 160 | 1  | Teachers Retirement Fund .....                      | \$ 40,649,000 |
|     |    |                                                     | <hr/>         |
| 161 | 4  | Total .....                                         | \$ 45,299,000 |
| 162 |    | 35— <i>State FFA-FHA Camp and Conference Center</i> |               |
| 163 |    | Acct. No. 3360                                      |               |
| 164 | 3  | Repairs and Alterations .....                       | \$ 17,000     |
| 165 | 4  | Equipment .....                                     | 10,412        |
|     |    |                                                     | <hr/>         |
| 166 | 5  | Total .....                                         | \$ 213,003    |
| 167 |    | 36— <i>West Virginia Library Commission</i>         |               |
| 168 |    | Acct. No. 3500                                      |               |
| 169 | 5  | Per Capita Grants .....                             | \$ 4,922,376  |

|     |    |                       |              |
|-----|----|-----------------------|--------------|
| 170 | 7  | Library Matching Fund |              |
| 171 | 8  | *(Construction) ..... | 38,000       |
| 172 | 10 | Total .....           | \$ 6,289,051 |

173                   37—*Department of Culture and History*

## 174                                   Acct. No. 3510

|     |    |                                   |              |
|-----|----|-----------------------------------|--------------|
| 175 | 1  | Personal Services .....           | \$ 914,863   |
| 176 | 2  | Current Expenses .....            | 276,254      |
| 177 | 4  | Equipment .....                   | 49,500       |
| 178 | 5  | Arts and Humanities Fund .....    | 634,110      |
| 179 |    | Personal Services .....           | 145,535      |
| 180 | 6  | Department Programming            |              |
| 181 | 7  | Funds .....                       | 455,387      |
| 182 |    | Outreach and Education            | 87,564       |
| 183 |    | Technical Assistance .....        | 87,823       |
| 184 |    | Cultural Center                   |              |
| 185 |    | Programs .....                    | 280,000      |
| 186 | 10 | Grants, Fairs and Festivals ..... | 365,422      |
| 187 | 12 | Total .....                       | \$ 3,052,812 |

## 188                                   CORRECTIONS

189                                   38—*Department of Corrections—*  
190                                         *Probation and Parole Board*

## 191                                   Acct. 3650

|     |   |                               |            |
|-----|---|-------------------------------|------------|
| 192 | 3 | Other Personal Services ..... | \$ 41,502  |
| 193 | 7 | Total .....                   | \$ 142,248 |

194                   41—*Department of Corrections—Correctional Units*

## 195                                   Acct. No. 3770

|     |   |                      |               |
|-----|---|----------------------|---------------|
| 196 | 5 | Capital Outlay ..... | \$ 2,393,937  |
| 197 | 6 | Total .....          | \$ 17,944,906 |

|     |    |                                                         |               |
|-----|----|---------------------------------------------------------|---------------|
| 198 |    | HEALTH AND HUMAN SERVICES                               |               |
| 199 |    | 42— <i>State Health Department</i>                      |               |
| 200 |    | Acct. No. 4000                                          |               |
| 201 | 1  | Personal Services .....                                 | \$ 5,531,546  |
| 202 | 4  | Equipment .....                                         | 59,374        |
| 203 | 5  | Reimbursement to Community                              |               |
| 204 | 6  | Mental Health and Mental Re-                            |               |
| 205 | 7  | tardation Centers .....                                 | 16,927,796    |
| 206 | 12 | State Aid to Local Agencies .....                       | 4,875,909     |
| 207 | 13 | Grants to Counties and EMS                              |               |
| 208 | 14 | Entities .....                                          | 1,876,611     |
| 209 | 18 | Foster Grandparents Stipends/                           |               |
| 210 | 19 | Travel .....                                            | 57,370        |
| 211 | 22 | Placement Programs for the                              |               |
| 212 | 23 | Developmentally Disabled .....                          | 2,259,800     |
| 213 | 26 | Agent Orange .....                                      | 250,000       |
| 214 | 27 | Alcohol, Drug Abuse and D.D. ....                       | 2,135,044     |
| 215 | 31 | Total .....                                             | \$ 43,526,015 |
| 216 |    | 43— <i>Department of Veterans Affairs—Veterans Home</i> |               |
| 217 |    | Acct. No. 4010                                          |               |
| 218 | 1  | Personal Services .....                                 | \$ 1,084,476  |
| 219 | 5  | Total .....                                             | \$ 1,084,476  |
| 220 |    | 44— <i>Solid Waste Disposal</i>                         |               |
| 221 |    | Acct. No. 4020                                          |               |
| 222 | 1  | Personal Services .....                                 | \$ 82,825     |
| 223 | 4  | Total .....                                             | \$ 121,089    |
| 224 |    | 45— <i>Department of Veterans Affairs</i>               |               |
| 225 |    | Acct. No. 4040                                          |               |
| 226 | 1  | Personal Services .....                                 | \$ 615,158    |
| 227 | 2  | Current Expenses .....                                  | 118,667       |
| 228 | 3  | Equipment .....                                         | 3,000         |

|     |    |                                  |            |
|-----|----|----------------------------------|------------|
| 229 | 4  | Educational Opportunities for    |            |
| 230 | 5  | Children of War Veterans .....   | 11,000     |
| 231 | 6  | In Aid of Veterans Day Patriotic |            |
| 232 | 7  | Exercises .....                  | 4,000      |
| 233 | 10 | Total .....                      | \$ 756,825 |

234                   46—*Department of Human Services*

## 235                                   Acct. No. 4050

|     |    |                        |               |
|-----|----|------------------------|---------------|
| 236 | 2  | Current Expenses ..... | \$ 3,714,856  |
| 237 | 8  | Social Services .....  | 19,700,465    |
| 238 | 10 | Medical Services ..... | 49,931,008    |
| 239 | 11 | T.R.I.P. ....          | 602,000       |
| 240 | 20 | Total .....            | \$105,212,430 |

241                                   47—*State Commission on Aging*

## 242                                   Acct. No. 4060

|     |   |                               |              |
|-----|---|-------------------------------|--------------|
| 243 | 1 | Personal Services .....       | \$ 95,835    |
| 244 | 2 | Current Expenses .....        | 58,490       |
| 245 | 4 | Programs for Elderly .....    | 2,773,237    |
| 246 | 8 | Senior Citizens Centers ..... | 197,000      |
| 247 | 9 | Total .....                   | \$ 3,179,562 |

248                   48—*State Health Department—Retardation Centers*

## 249                                   Acct. No. 4150

|     |   |                               |               |
|-----|---|-------------------------------|---------------|
| 250 | 1 | Personal Services .....       | \$ 8,309,136  |
| 251 | 3 | Repairs and Alterations ..... | 193,090       |
| 252 | 4 | Equipment .....               | 66,200        |
| 253 | 5 | Total .....                   | \$ 10,058,497 |

254                   49—*State Health Department—Mental Hospitals*

## 255                                   Acct. No. 4160

|     |   |                               |               |
|-----|---|-------------------------------|---------------|
| 256 | 1 | Personal Services .....       | \$ 17,946,971 |
| 257 | 2 | Current Expenses .....        | 5,940,063     |
| 258 | 3 | Repairs and Alterations ..... | 261,320       |

|     |   |                            |               |
|-----|---|----------------------------|---------------|
| 259 | 4 | Equipment .....            | 239,240       |
| 260 | 5 | Student Nurse Affiliation  |               |
| 261 | 6 | Program (Huntington) ..... | 58,282        |
|     |   |                            | <hr/>         |
| 262 | 9 | Total .....                | \$ 24,665,847 |

263       50—*State Health Department—Public Hospitals*

264                               Acct. No. 4170

|     |   |                               |               |
|-----|---|-------------------------------|---------------|
| 265 | 1 | Personal Services .....       | \$ 10,394,287 |
| 266 | 2 | Current Expenses .....        | 3,850,393     |
| 267 | 3 | Repairs and Alterations ..... | 176,930       |
|     |   |                               | <hr/>         |
| 268 | 5 | Total .....                   | \$ 14,490,263 |

269       51—*State Board of Education—Rehabilitation Division*

270                               Acct. No. 4400

|     |    |                         |              |
|-----|----|-------------------------|--------------|
| 271 | 1  | Personal Services ..... | \$ 3,743,874 |
|     |    |                         | <hr/>        |
| 272 | 10 | Total .....             | \$ 8,677,429 |

273       BUSINESS AND INDUSTRIAL RELATIONS

274               53—*Bureau of Labor and Department of*  
275                               *Weights and Measures*

276                               Acct. No. 4500

|     |   |                               |              |
|-----|---|-------------------------------|--------------|
| 277 | 1 | Personal Services .....       | \$ 963,590   |
| 278 | 2 | Current Expenses .....        | 282,126      |
| 279 | 3 | Repairs and Alterations ..... | 10,700       |
| 280 | 4 | Equipment .....               | 2,608        |
| 281 | 5 | Labor-Management Advisory     |              |
| 282 | 6 | Council .....                 | 25,495       |
|     |   |                               | <hr/>        |
| 283 | 7 | Total .....                   | \$ 1,284,519 |

284               54—*Department of Mines*

285                               Acct. No. 4600

|     |   |                         |              |
|-----|---|-------------------------|--------------|
| 286 | 1 | Personal Services ..... | \$ 3,322,247 |
| 287 | 2 | Current Expenses .....  | 1,428,282    |

|     |    |                                                           |              |
|-----|----|-----------------------------------------------------------|--------------|
| 288 | 3  | Equipment .....                                           | 63,657       |
| 289 | 4  | Miner Training Education and                              |              |
| 290 | 5  | Certification .....                                       | 125,000      |
| 291 | 6  | Board of Coal Mine Health and                             |              |
| 292 | 7  | Safety .....                                              | 80,000       |
| 293 | 8  | Gas Well Certification .....                              | 190,000      |
|     |    |                                                           | <hr/>        |
| 294 | 11 | Total .....                                               | \$ 5,411,702 |
| 295 |    | 57— <i>West Virginia Air Pollution Control Commission</i> |              |
| 296 |    | Acct. No. 4760                                            |              |
| 297 | 1  | Personal Services .....                                   | \$ 510,196   |
|     |    |                                                           | <hr/>        |
| 298 | 4  | Total .....                                               | \$ 676,032   |
| 299 |    | 60— <i>West Virginia Nonintoxicating</i>                  |              |
| 300 |    | <i>Beer Commissioner</i>                                  |              |
| 301 |    | Acct. No. 4900                                            |              |
| 302 | 1  | Personal Services .....                                   | \$ 301,777   |
| 303 | 2  | Current Expenses .....                                    | 78,448       |
|     |    |                                                           | <hr/>        |
| 304 | 4  | Total .....                                               | \$ 380,525   |
| 305 |    | 61— <i>West Virginia Racing Commission</i>                |              |
| 306 |    | Acct. No. 4950                                            |              |
| 307 | 1  | Personal Services .....                                   | \$ 814,162   |
|     |    |                                                           | <hr/>        |
| 308 | 4  | Total .....                                               | \$ 904,878   |
| 309 |    | AGRICULTURE                                               |              |
| 310 |    | 62— <i>Department of Agriculture</i>                      |              |
| 311 |    | Acct. No. 5100                                            |              |
| 312 | 2  | Other Personal Services .....                             | \$ 1,766,002 |
| 313 | 5  | Multiflora Rose Eradication                               |              |
| 314 | 6  | Program .....                                             | 75,379       |
|     |    |                                                           | <hr/>        |
| 315 | 8  | Total .....                                               | \$ 3,203,296 |

316                   63—*Farm Management Commission*

## 317                               Acct. No. 5110

|     |   |                               |    |         |
|-----|---|-------------------------------|----|---------|
| 318 | 1 | Personal Services .....       | \$ | 905,796 |
| 319 | 2 | Current Expenses .....        |    | 878,577 |
| 320 | 3 | Repairs and Alterations ..... |    | 252,000 |
| 321 | 4 | Equipment .....               |    | 155,362 |

|     |   |             |    |           |
|-----|---|-------------|----|-----------|
| 322 | 6 | Total ..... | \$ | 2,464,735 |
|-----|---|-------------|----|-----------|

323                   64—*Department of Agriculture—*  
324                               *Soil Conservation Committee*

## 325                               Acct. No. 5120

|     |   |                         |    |         |
|-----|---|-------------------------|----|---------|
| 326 | 1 | Personal Services ..... | \$ | 294,084 |
|-----|---|-------------------------|----|---------|

|     |   |             |    |         |
|-----|---|-------------|----|---------|
| 327 | 4 | Total ..... | \$ | 657,931 |
|-----|---|-------------|----|---------|

328   65—*Department of Agriculture—Division of Rural Resources*  
329                               *(Matching Fund)*

## 330                               Acct. No. 5130

|     |   |                         |    |         |
|-----|---|-------------------------|----|---------|
| 331 | 1 | Personal Services ..... | \$ | 690,815 |
|-----|---|-------------------------|----|---------|

|     |   |             |    |         |
|-----|---|-------------|----|---------|
| 332 | 4 | Total ..... | \$ | 923,058 |
|-----|---|-------------|----|---------|

## 333                   CONSERVATION AND DEVELOPMENT

334                   68—*Geological and Economic Survey*

## 335                               Acct. No. 5200

|     |   |                         |    |           |
|-----|---|-------------------------|----|-----------|
| 336 | 1 | Personal Services ..... | \$ | 1,190,506 |
|-----|---|-------------------------|----|-----------|

|     |   |                        |  |         |
|-----|---|------------------------|--|---------|
| 337 | 2 | Current Expenses ..... |  | 287,303 |
|-----|---|------------------------|--|---------|

|     |   |             |    |           |
|-----|---|-------------|----|-----------|
| 338 | 6 | Total ..... | \$ | 1,608,955 |
|-----|---|-------------|----|-----------|

339                   69—*Department of Natural Resources*

## 340                               Acct. No. 5650

|     |   |                         |    |           |
|-----|---|-------------------------|----|-----------|
| 341 | 1 | Personal Services ..... | \$ | 8,647,406 |
|-----|---|-------------------------|----|-----------|

|     |   |                        |  |           |
|-----|---|------------------------|--|-----------|
| 342 | 2 | Current Expenses ..... |  | 2,813,771 |
|-----|---|------------------------|--|-----------|

|     |   |                               |  |         |
|-----|---|-------------------------------|--|---------|
| 343 | 3 | Repairs and Alterations ..... |  | 517,261 |
|-----|---|-------------------------------|--|---------|

|     |   |                 |  |         |
|-----|---|-----------------|--|---------|
| 344 | 4 | Equipment ..... |  | 311,372 |
|-----|---|-----------------|--|---------|

|     |    |                                                        |               |
|-----|----|--------------------------------------------------------|---------------|
| 345 | 6  | Water Resources Board and                              |               |
| 346 | 7  | Reclamation Board of Review .....                      | 105,420       |
| 347 | 12 | Chief Logan State Park .....                           | 100,000       |
|     |    |                                                        | <hr/>         |
| 348 | 13 | Total .....                                            | \$ 14,284,113 |
| 349 |    | <i>71—Water Development Authority</i>                  |               |
| 350 |    | Acct. No. 5670                                         |               |
| 351 | 2  | Capital Outlay—Sewer .....                             | \$ 8,228,050  |
|     |    |                                                        | <hr/>         |
| 352 | 4  | Total .....                                            | \$ 8,793,050  |
| 353 |    | <i>72—West Virginia Railroad Maintenance Authority</i> |               |
| 354 |    | Acct. No. 5690                                         |               |
| 355 | 1  | Personal Services .....                                | \$ 498,640    |
|     |    |                                                        | <hr/>         |
| 356 | 6  | Total .....                                            | \$ 775,140    |
| 357 |    | PROTECTION                                             |               |
| 358 |    | <i>73—Department of Public Safety</i>                  |               |
| 359 |    | Acct. No. 5700                                         |               |
| 360 | 1  | Personal Services .....                                | \$ 13,686,187 |
| 361 | 2  | Current Expenses .....                                 | 6,402,161     |
|     |    |                                                        | <hr/>         |
| 362 | 6  | Total .....                                            | \$ 22,463,781 |
| 363 |    | <i>74—Adjutant General—State Militia</i>               |               |
| 364 |    | Acct. No. 5800                                         |               |
| 365 | 1  | Personal Services .....                                | \$ 212,462    |
| 367 | 3  | Repairs and Alterations .....                          | 50,000        |
| 368 | 4  | Equipment .....                                        | 6,000         |
| 369 | 5  | Compensation of Commanding                             |               |
| 370 | 6  | Officers, Clerical Allowances                          |               |
| 371 | 7  | and Uniform Allowances .....                           | 115,035       |
| 372 | 8  | Property Maintenance .....                             | 915,112       |
| 373 | 9  | State Armory Board .....                               | 2,422,868     |
|     |    |                                                        | <hr/>         |
| 374 | 11 | Total .....                                            | \$ 4,631,477  |

## 375 MISCELLANEOUS BOARDS AND COMMISSIONS

376 75—*West Virginia Civil Service System*

## 377 Acct. No. 5840

378 1 Personal Services ..... \$ 749,670

379 2 Current Expenses ..... 233,447

380 4 Total ..... \$ 987,117

381 76—*West Virginia Public Legal Services Council*

## 382 Acct. No. 5900

383 2 Appointed Counsel Fees ..... \$ 2,970,014

384 6 Total ..... \$ 3,627,919

385 77—*Human Rights Commission*

## 386 Acct. No. 5980

387 1 Personal Services ..... \$ 321,362

388 2 Current Expenses ..... 134,904

389 3 Equipment ..... 2,882

390 4 Total ..... \$ 459,148

391 78—*Women's Commission*

## 392 Acct. No. 6000

393 2 Current Expenses ..... \$ 13,864

394 3 Total ..... \$ 46,710

395 79—*West Virginia Public Employees Retirement Board*

## 396 Acct. No. 6140

397 1 Employers Accumulation Fund ..... \$ 11,810,620

398 5 Total ..... \$ 13,430,620

|     |   |                                                           |    |            |
|-----|---|-----------------------------------------------------------|----|------------|
| 399 |   | 80— <i>West Virginia Public Employees Insurance Board</i> |    |            |
| 400 |   | Acct. No. 6150                                            |    |            |
| 401 | 2 | Public Employees Health                                   |    |            |
| 402 | 3 | Insurance—State Contributions .....                       | \$ | 78,743,678 |
| 403 | 4 | Total .....                                               | \$ | 79,055,000 |
| 404 |   | 81— <i>Insurance Commissioner</i>                         |    |            |
| 405 |   | Acct. No. 6160                                            |    |            |
| 406 | 1 | Personal Services .....                                   | \$ | 574,568    |
| 407 | 2 | Current Expenses .....                                    |    | 193,896    |
| 408 | 4 | Total .....                                               | \$ | 785,964    |
| 409 |   | 82— <i>State Fire Commission</i>                          |    |            |
| 410 |   | Acct. No. 6170                                            |    |            |
| 411 | 1 | Personal Services .....                                   | \$ | 547,860    |
| 412 | 2 | Current Expenses .....                                    |    | 214,654    |
| 413 | 3 | Repairs and Alterations .....                             |    | 2,670      |
| 414 | 4 | Equipment .....                                           |    | 29,845     |
| 415 | 5 | Total .....                                               | \$ | 795,029    |

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis  
Chairman Senate Committee

Amos C. Wells  
Chairman House Committee

Originating in the House.

Takes effect from passage.

Isaac C. Hunt  
Clerk of the Senate

Donald L. Legg  
Clerk of the House of Delegates

Warren R. McLean  
President of the Senate

Wm. M. See, Jr.  
Speaker House of Delegates

The within is approved this the 17  
day of March, 1984.

Phil. I. Deyle  
Governor



RECEIVED

84 MAR 19 P 6: 11

OFFICE  
SECY. OF STATE