

No. 1

WEST VIRGINIA LEGISLATURE
REGULAR SESSION, 1984

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ENROLLED

Committee Substitute for
SENATE BILL NO. 1
(Originating in the
~~House~~ *Committee on Finance)*

—•—

PASSED March 14 1984
In Effect from Passage



ENROLLED
COMMITTEE SUBSTITUTE
FOR
Senate Bill No. 1

(Originating in the Committee on Finance)

[Passed March 14, 1984; in effect from passage]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state
4 and its agencies during the fiscal year one thousand nine
5 hundred eighty-five.

1 **Sec. 2. Definitions.**—For the purpose of this act:
2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 “Spending Unit” shall mean the department, agency or
5 institution to which an appropriation is made.

6 The “fiscal year one thousand nine hundred eighty-five”
7 shall mean the period from July first, one thousand nine
8 hundred eighty-four through June thirtieth, one thou-
9 sand nine hundred eighty-five.

10 “From collections” shall mean that part of the total
11 appropriation which must be collected by the spending

12 unit to be available for expenditure. If the authorized
13 amount of collections is not collected, the total appropria-
14 tion for the spending unit shall be reduced automatically
15 by the amount of the deficiency in the collection. If the
16 amount collected exceeds the amount designated "from
17 collections," the excess shall be set aside in a special sur-
18 plus fund and may be expended for the purpose of the
19 spending unit as provided by Chapter 5A, Article 2 of the
20 Code of West Virginia.

1 Sec. 3. Classification of appropriations.—An appro-
2 priation for:

3 "Personal services" shall mean salaries, wages, and
4 other compensation paid to full-time, part-time and tem-
5 porary employees of the spending unit, but shall not in-
6 clude fees or contractual payments paid to consultants or
7 to independent contractors engaged by the spending unit.

8 From appropriations made to the spending units of
9 state government, there may be transferred upon approval
10 of the Governor to a special account an amount sufficient
11 to match federal funds under any federal act.

12 Unless otherwise specified, appropriations for personal
13 services shall include salaries of heads of spending units.

14 "Current expenses" shall mean operating costs other
15 than personal services and shall not include equipment,
16 repairs and alterations, buildings or lands.

17 "Equipment" shall mean equipment items which have
18 an appreciable and calculable period of usefulness in ex-
19 cess of one year.

20 "Repairs and alterations" shall mean repairs to struc-
21 tures and improvements to property which do not in-
22 crease the capital assets.

23 "Buildings" shall include construction and alteration of
24 structures and the improvement of lands and shall in-
25 clude shelter, support, storage, protection or the improve-
26 ment of a natural condition.

27 "Lands" shall mean the purchase of real property or
28 interest in real property.

29 "Capital Outlay" shall mean and include buildings,
30 lands, or buildings and lands, with such category or item

31 of appropriation to remain in effect as provided by Chap-
 32 ter 12, Article 3, Section 12 of the Code of West Virginia.

33 Appropriations classified in any of the above categories
 34 shall be expended only for the purposes as defined above.

35 Appropriations otherwise classified shall be expended
 36 only where the distribution of expenditures for different
 37 purposes cannot well be determined in advance or it is
 38 necessary or desirable to permit the spending unit free-
 39 dom to spend an appropriation for more than one of the
 40 above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropri-
 2 ated by this act, unless otherwise specifically directed,
 3 shall be appropriated and expended according to the
 4 provisions of Chapter 12, Article 3 of the Code of West
 5 Virginia, or according to any law detailing a procedure
 6 specifically limiting that article.

1 **Sec. 5. Maximum Expenditures.**—No authority or
 2 requirement of law shall be interpreted as requiring or
 3 permitting an expenditure in excess of the appropriations
 4 set out in this act.

TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, General Revenue, there is hereby appro-
 3 priated conditionally upon the fulfillment of the provi-
 4 sions set forth in Chapter 5A, Article 2 of the Code of
 5 West Virginia, the following amounts, as itemized for
 6 expenditure during the fiscal year one thousand nine
 7 hundred eighty-five.

1 **Sec. 2. Appropriations of federal funds.**—In accord-
 2 ance with Chapter 4, Article 11, Federal Funds are hereby
 3 appropriated conditionally upon the fulfillment of the
 4 provisions set forth in Chapter 5A, Article 2 of the Code
 5 of West Virginia, the following amounts, as itemized for
 6 expenditure during the fiscal year one thousand nine
 7 hundred eighty-five.

8 Any unexpended balances remaining for Federal Funds
 9 at the close of the fiscal year 1983-84 are hereby reappro-
 10 priated for expenditure during the fiscal year 1984-85.

LEGISLATIVE			
	1—Senate	Federal Funds	State General Revenue
	Acct. No. 1010	Fiscal Year 1984-1985	Fiscal Year 1984-1985
1	Compensation of Members	\$ —	\$ 220,000
2	Compensation and per diem of of-		
3	ficers and employees	—	566,620
4	Expenses of Members	—	155,000
5	Current Expenses and Contin-.....		
6	gent Fund	—	200,000
7	Printing Blue Book	—	110,000
8	Total.....	\$ —	\$ 1,251,620

9 The distribution of the Blue Book shall be by the office
 10 of the Clerk of the Senate and shall include seventy-five
 11 copies for each member of the Legislature and two copies
 12 to each classified and approved High and Junior High
 13 School and one to each Elementary School within the state.

14 The appropriations for the Senate for the fiscal year
 15 1983-84 are to remain in full force and effect, and are
 16 hereby reappropriated to June 30, 1985.

17 Any balances so reappropriated may be transferred
 18 and credited to the 1984-85 accounts.

19 Upon written request of the Clerk of the Senate, the
 20 State Auditor shall transfer amounts between items of the
 21 total appropriation in order to protect or increase the
 22 efficiency of the service.

23 The Clerk of the Senate, with approval of the President,
 24 is authorized to draw his requisition upon the Auditor,
 25 payable out of the Current Expenses and Contingent
 26 Fund of the Senate, for any bills for supplies and services
 27 that may have been incurred by the Senate and not
 28 included in the appropriation bill, for supplies and ser-
 29 vices incurred in preparation for the opening, the conduct
 30 of the business and after adjournment of any regular or
 31 extraordinary session, and for the necessary operation of
 32 the Senate offices, the requisition for same to be ac-
 33 companied by the bills to be filed with the Auditor.

34 The Clerk of the Senate, with written approval of the
 35 President, or the President of the Senate shall have
 36 authority to employ such staff personnel during any ses-
 37 sion of the Legislature as shall be needed in addition to
 38 staff personnel authorized by the Senate resolution
 39 adopted during any such session. The Clerk of the Senate
 40 with written approval of the President or the President
 41 of the Senate shall have authority to employ such staff
 42 personnel between sessions of the Legislature as shall be
 43 needed, the compensation of all staff personnel during
 44 and between sessions of the Legislature, notwithstanding
 45 any such Senate resolution, to be fixed by the President
 46 of the Senate. The Clerk is hereby authorized to draw
 47 his requisitions for the payment of all such staff personnel
 48 upon the State Auditor, payable out of the appropriation
 49 for Compensation and per diem of officers and em-
 50 ployees or Current Expenses and Contingent Fund of the
 51 Senate for such services.

52 For duties imposed by law and the Senate, the Clerk
 53 of the Senate shall be paid a monthly salary as provided
 54 in Senate resolution adopted January 1984, and payable
 55 out of the amount appropriated for Compensation and
 56 per diem of officers and employees.

2—House of Delegates

Acct. No. 1020

1	Compensation of Members	\$ —	\$ 346,000
2	Compensation and per diem of of-		
3	ficers and employees	—	406,000
4	Expenses of Members	—	611,000
5	Current Expenses and Contin-		
6	gent Fund	—	825,000
		<hr/>	<hr/>
7	Total.....	\$ —	\$ 2,188,000

8 The appropriations for the House of Delegates for the
 9 fiscal year 1983-84 are to remain in full force and effect,
 10 and are hereby reappropriated to June 30, 1985.

11 Any balances so reappropriated may be transferred and
 12 credited to the 1984-85 accounts.

13 Upon the written request of the Clerk of the House of
14 Delegates, the State Auditor shall transfer amounts
15 between items of the total appropriation in order to pro-
16 tect or increase the efficiency of the service.

17 The Clerk of the House of Delegates, with the approval
18 of the Speaker, is authorized to draw his requisition up-
19 on the Auditor, payable out of the Contingent Fund of the
20 House of Delegates, for any bills for supplies and services
21 that may have been incurred by the House of Delegates,
22 and not included in the appropriation bill, for bills, for
23 services and supplies incurred in preparation for the open-
24 ing of the session and after adjournment, and for the nec-
25 essary operation of the House of Delegates offices, the
26 requisition for the same to be accompanied by bills to be
27 filed with the Auditor.

28 The Speaker of the House of Delegates, upon approval
29 of the House Committee on Rules, shall have authority
30 to employ such staff personnel during and between ses-
31 sions of the Legislature as shall be needed, in addition to
32 personnel designated in the House resolution, and the
33 compensation of all personnel shall be as fixed in such
34 House resolution, for the session, or fixed by the Speaker,
35 with the approval of the House Committee on Rules, dur-
36 ing and between sessions of the Legislature, notwithstand-
37 ing such House resolution. The Clerk of the House is
38 hereby authorized to draw requisitions upon the State
39 Auditor, payable from the Compensation and per diem of
40 officers and employees fund or the Current Expenses and
41 Contingent Fund of the House of Delegates for such ser-
42 vices.

43 For duties imposed by law and by the House of Dele-
44 gates, including salary allowed by law as keeper of the
45 rolls, the Clerk of the House of Delegates shall be paid a
46 monthly salary as provided in the House resolution, unless
47 increased between sessions under the authority of the
48 Speaker, with approval of the House Committee on Rules,
49 and payable from the Compensation and per diem of
50 officers and employees item or the Current Expenses and
51 Contingent Fund item of the House of Delegates.

3—*Joint Expenses*

Acct. No. 1030

1	Joint Committee on Government		
2	and Finance	\$ —	\$ 3,358,425
3	To pay cost of Legislative Printing	—	740,000
4	Rule Making Review Committee	—	50,000
5	Total	\$ —	\$ 4,148,425

6 The appropriation for Joint Expenses for the fiscal year
 7 1983-84 are to remain in full force and effect and are
 8 hereby reappropriated to June 30, 1985. Any balances so
 9 reappropriated may be transferred and credited to the
 10 1984-85 accounts.

11 Upon written request of the Clerk of the Senate and the
 12 Clerk of the House of Delegates, the State Auditor shall
 13 transfer amounts between items of the total appropriation
 14 in order to protect or increase the efficiency of the service.

JUDICIAL

4—*Supreme Court—General Judicial*

Acct. No. 1110

1	Personal Services	\$ —	15,213,241
2	Other Expenses	—	2,692,058
3	Judges Retirement System	—	1,034,623
4	Other Court Costs	—	2,011,700
5	Judicial Training Program	—	100,000
6	Mental Hygiene Fund	—	320,000
7	Total	\$ —	\$ 21,371,622

8 This appropriation shall be administered by the Admin-
 9 istrative Director of the State Supreme Court of Appeals
 10 who shall draw his requisitions for warrants in payment
 11 in the form of payrolls, making deductions therefrom, as
 12 required by law, for taxes and other items.

13 The appropriation for Judges' Retirement System is to
 14 be transferred to the Judges' Retirement Fund, in accord-
 15 ance with the law relating thereto upon requisition of the
 16 Administrative Director of the State Supreme Court of
 17 Appeals.

18 Any unexpended balance remaining in this appropria-
 19 tion at the close of the fiscal year 1983-84 is hereby re-
 20 appropriated for expenditure during the fiscal year 1984-
 21 85.

22 Any balances so reappropriated may be transferred and
 23 credited to the 1984-85 accounts.

EXECUTIVE

5—Governor's Office

Acct. No. 1200

1	Salary of Governor	\$ —	\$ 65,507
2	Other Personal Services	—	961,237
3	Current Expenses	—	366,405
4	Equipment	—	4,340
5	Total	\$ —	\$ 1,397,489

6—Office of Economic and Community Development

Acct. No. 1210

1	Personal Services	\$ 1,661,818	\$ 2,155,814
2	Current Expenses	1,869,617	2,290,400
3	Equipment	12,850	16,500
4	The Economic Development Loan		
5	Fund	—	1,000,000
6	Regional Council	—	220,000
7	A.R.C. Assessment	—	210,000
8	Partnership Grants	—	1,000,000
9	Fire Departments	—	800,000
10	Civil Air Patrol	—	89,000
11	Aeronautics Commission—Airport		
12	Matching	—	300,000
13	Emergency Assistance	—	100,000
14	Coal Development	—	290,845
15	National Youth Science Camp	—	100,000
16	Learn not to Burn—Public School		
17	Education Program	—	—0—
18	To Local Entities	34,324,777	—
19	Transfer to State Spending Units	7,335,000	—
20	Total	\$ 45,204,062	\$ 8,572,559

21 Any unexpended balance remaining in the appropria-
 22 tion for "Federal State Coordination", "Coal Development
 23 Authority", "Regional Council", "Community Water De-
 24 velopment and Partnership Grants", "Fire Depart-
 25 ments", "Emergency Assistance to Small Municipal and
 26 Public Service Districts Water and Sewage Systems" and
 27 "Flood", at the close of the fiscal year 1983-84 is hereby
 28 reappropriated for expenditure during fiscal year 1984-85.

29 The amount appropriated for "Coal Development"
 30 shall not be used regarding any matter affecting health
 31 and safety.

**7—Office of Economic and Community Development
 Emergency Employment, Training and Education**

Acct. No. 1220

1 Any unexpended balance remaining in the appropria-
 2 tion "Emergency Jobs Program—Public Service Jobs",
 3 "Vocational Centers Computer Network", and "Emerg-
 4 ency Jobs Program—Parks" at the close of the fiscal
 5 year 1983-84 is hereby reappropriated for expenditure
 6 during fiscal year 1984-85.

8—Governor's Office—Custodial Fund

Acct. No. 1230

1 Unclassified—Total \$ — \$ 333,322
 2 To be used for current general expenses, including com-
 3 pensation of employees, household maintenance, cost of
 4 official functions, and any additional household expenses
 5 occasioned by such official functions.

9—Governor's Office—Civil Contingent Fund

Acct. No. 1240

1 Unclassified—Total\$ — \$ 1,081,635
 2 Of the appropriation it is the intent that funds be ex-
 3 pended for the publication of the Governor's official
 4 papers, inaugural expenses and the painting of the Gov-
 5 ernor's official portrait.

6 Of the appropriation there may be expended, at the dis-
 7 cretion of the Governor, an amount not to exceed \$1,000
 8 as West Virginia's contribution to the Interstate Oil Com-
 9 pact Commission.

10 Any unexpended balance remaining in this appropria-
 11 tion at the close of the fiscal year 1983-84 is hereby re-
 12 appropriated for expenditure during the fiscal year 1984-
 13 85.

10—Office of Emergency Services

Acct. No. 1300

1	Personal Services	\$ 220,685	\$ 251,330
2	Current Expenses	189,846	44,371
3	Repairs and Alterations	25,000	6,500
4	Equipment	116,495	—
5	To Local Entities	675,000	—
6	Transfer to State Spending		
7	Units	394,000	
8	Total	\$ 1,621,026	\$ 302,201

FISCAL

11—Auditor's Office—General Administration

Acct. No. 1500

1	Salary of State Auditor	\$ —	\$ 42,580
2	Other Personal Services	—	1,502,174
3	Current Expenses	—	653,672
4	Equipment	—	53,000
5	Microfilm	—	20,000
6	Total	\$ —	\$ 2,271,426

7 Any unexpended balance remaining in the appropria-
 8 tion for "Equipment" at the close of the fiscal year 1983-84
 9 is hereby reappropriated for expenditure during the fiscal
 10 year 1984-85.

12—*Auditor's Office—Social Security*

Acct. No. 1510

1 To match contributions of state employees for
2 Social Security—Total \$ — \$ 19,975,584

3 The above appropriation is intended to cover the state's
4 share of social security costs for those spending units op-
5 erating from the General Revenue Fund. The State De-
6 partment of Highways, Department of Motor Vehicles,
7 Workers' Compensation Commissioner, Public Service
8 Commission, and other departments operating from Spe-
9 cial Revenue Funds and/or Federal Funds shall pay their
10 proportionate share of the social security cost for their
11 respective divisions.

12 Any unexpended balance remaining in the appropria-
13 tion for "Auditor's Office—Social Security" at the close
14 of the fiscal year 1983-84 is hereby reappropriated for
15 expenditure during the fiscal year 1984-85.

13—*Auditor's Office—Unemployment Compensation*

Acct. No. 1520

1 Unclassified—Total.....\$ — \$ 1,900,000

2 The above appropriation is intended to cover the state's
3 share of unemployment compensation costs for those
4 spending units operating from the General Revenue Fund.
5 The State Department of Highways, Department of Mo-
6 tor Vehicles, Workers' Compensation Commissioner, and
7 other departments operating from Special Revenue Funds
8 and/or Federal Funds shall pay their proportionate share
9 of the Unemployment Compensation cost for their res-
10 pective divisions.

11 Should this appropriation be insufficient to meet the
12 requirements of state spending units, from the General
13 Revenue Fund, any excess costs shall be a proper charge
14 against the units and each spending unit shall reimburse
15 to the "Auditor's Office—Unemployment Compensation"
16 any amounts required for that department for costs in
17 excess of this appropriation.

14—Treasurer's Office**Acct. No. 1600**

1	Salary of State Treasurer	\$ —	\$ 45,855
2	Other Personal Services	—	731,908
3	Current Expenses	—	302,835
4	Equipment	—	30,000
5	Microfilm Program	—	10,000
6	Total	\$ —	\$ 1,120,598

15—Treasurer's Office—School Building Sinking Fund**Acct. No. 1650**

1	Total	\$ —	\$ 15,706,500
2	Any unexpended balance remaining in the appropria-		
3	tion for "Treasurer's Office—School Building Sinking		
4	Fund" at the close of the fiscal year 1983-84 is hereby		
5	reappropriated for expenditure during the fiscal year		
6	1984-85.		

16—Municipal Bond Commission**Acct. No. 1700**

1	Personal Services	\$ —	\$ 80,868
2	Current Expenses	—	54,100
3	Equipment	—	1,000
4	Total	\$ —	\$ 135,968

17—State Tax Department**Acct. No. 1800**

1	Peersonal Services	\$ —	\$ 9,190,979
2	Current Expenses	—	6,200,902
3	Repairs and Alterations	—	23,000
4	Equipment	—	147,806
5	Circuit Breaker Reimbursement	—	15,000
6	Multi-State Tax Compact	—	57,500
7	Property Reappraisal Program ..	—	9,301,273
8	Total	\$ —	\$ 24,936,460

9 Any unexpended balance remaining in the appropria-
 10 tion for "Other Expenses" and "Property Reappraisal
 11 Program" at the close of the fiscal year 1983-84 is hereby
 12 reappropriated for expenditure during the fiscal year
 13 1984-85.

18—*Department of Finance and Administration*

Acct. No. 2100

1	Peersonal Services	\$ 119,206	\$ 2,525,677
2	Current Expenses	1,328,552	1,065,200
3	Repairs and Alterations	1,000	252,500
4	Equipment	641,065	42,800
5	Postage	—	1,800,000
6	Utilities	—	410,000
7	Public Transportation	—	410,000
8	Fire Service Fee	—	39,000
9	Building Equipment and Supplies	—	12,200
10	So. Regional Ed. Board ..	—	80,000
11	Council of State Governments	—	37,300
12	National Governors Association ...	—	39,800
13	So. States Energy Board	—	19,400

14 Total.....\$ 2,089,823 \$ 6,733,877

15 The Workers' Compensation Commissioner, Department
 16 of Human Services, Public Service Commission, Depart-
 17 ment of Natural Resources, Department of Motor Ve-
 18 hicles, State Department of Highways, State Health
 19 Department and State Tax Department—Income Tax
 20 Division shall reimburse the Postage appropriation of the
 21 Department of Finance and Administration monthly for
 22 all meter service. Any spending unit operating from
 23 Special Revenue or receiving reimbursement for postage
 24 costs from the federal government shall refund to the
 25 Postage account of the Department of Finance and Ad-
 26 ministration such amounts. Should this appropriation for
 27 postage be insufficient to meet the mailing requirements of
 28 the State spending units as set out above, any excess
 29 postage meter service requirements shall be a proper

30 charge against the units, and each spending unit shall
 31 refund to the Postage appropriation of the Department of
 32 Finance and Administration any amounts required for
 33 the department for postage in excess of this appropriation.

34 Any unexpended balance remaining in the "Postage
 35 Account" at the close of the fiscal year 1983-84 is hereby
 36 reappropriated for expenditure during the fiscal year
 37 1984-85.

38 State Department of Highways shall reimburse the ap-
 39 propriation of the Department of Finance and Adminis-
 40 tration monthly for all actual expense incurred pursuant
 41 to the provisions of Chapter 17, Article 2A, Section 13 of
 42 the Code of West Virginia.

19—State Board of Insurance

Acct. No. 2250

1	Personal Services	\$ —	\$ 86,106
2	Current Expenses	—	38,000
3	Equipment	—	3,000
4	Premiums, Claims and		
5	Other Expenses	—	4,000,000
6	Total	\$ —	\$ 4,127,106

7 The above appropriation on lines 4 and 5 is for the pur-
 8 pose of paying premiums, self-insurance losses, loss ad-
 9 justment expenses and loss prevention engineering fees
 10 for property, casualty and fidelity insurance for the vari-
 11 ous state agencies. Should this appropriation be insuffi-
 12 cient to meet the requirements of the state spending units,
 13 any excess costs shall be a proper charge against the
 14 units and each spending unit shall reimburse to the Board
 15 of Insurance any amounts required for that department
 16 for costs in excess of this appropriation.

17 Any and all of the funds appropriated for "Premiums,
 18 Claims and Other Expenses" may be transferred to a
 19 special account for the payment of premiums, self-insur-
 20 ance losses, loss adjustment expenses and loss prevention
 21 engineering fees.

22 Any or all of the funds appropriated for "Premiums
 23 Claims and Other Expenses" may be transferred to a

24 special account for disbursement for payment of premi-
 25 ums and insurance losses.

LEGAL

20—Attorney General

Acct. No. 2400

1	Salary of Attorney General	\$ —	\$ 45,855
2	Other Personal Services	—	1,766,079
3	Current Expenses	—	401,965
4	Equipment	—	63,815
5	Publication of Reports and		
6	Opinions	—	20,000
7	To Protect the Resources or Tax		
8	Structure of the State in Con-		
9	troversies or Legal Proceedings		
10	affecting same	—	3,250
11	Consumer Protection	—	292,239
	Personal Services	—	220,822
	Current Expenses	—	62,977
	Equipment	—	8,440
12	Total	\$ —	\$ 2,593,203

13 When legal counsel or secretarial help is appointed by
 14 the Attorney General, for any state spending unit, this
 15 account shall be reimbursed from such unit's appropriated
 16 account in an amount agreed upon by the Attorney Gen-
 17 eral and the proper authority of said spending unit.

18 Any unexpended balance remaining in the appropria-
 19 tion for "Publication of Reports and Opinions" at the
 20 close of the fiscal year 1983-84 is hereby reappropriated
 21 for expenditure during the fiscal year 1984-85.

21—Commission on Uniform State Laws

Acct. No. 2450

1	Unclassified—Total	\$ —	\$ 12,000
2	To pay expenses of members of the Commission on		
3	Uniform State Laws.		

INCORPORATING AND RECORDING

22—*Secretary of State*

Acct. No. 2500

1	Salary of Secretary of State	\$ —	\$ 39,305
2	Other Personal Services	—	463,510
3	Current Expenses	—	192,799
4	Equipment	—	28,000
5	Certification of Primary and Gen-		
6	eral Elections	—	6,000
7	Publication of State Register	—	94,075
8	Election Training Presentation	—	15,000
9	Total	\$ —	\$ 838,689

EDUCATIONAL

23—*West Virginia Board of Regents (Control)*

Acct. No. 2790

1	Personal Services	\$ —	\$119,671,368
2	Current Expenses	—	23,898,000
3	Repairs and Alterations	—	1,309,000
4	Equipment	—	1,124,000
5	Bureau of Coal Research	—	1,205,000
6	National Research Center for Coal		
7	and Energy	—	1,600,000
8	Transportation Services—		
9	W.V.U.	—	—0—
10	Doctoral Research—W.V.U.	—	25,000
11	Autism Training Center	—	—0—
12	Total	\$ —	\$148,832,368

24—*West Virginia Board of Regents*

Acct. No. 2800

1	Personal Services	\$ —	\$ 802,937
2	Current Expenses	—	378,000
3	Equipment	—	7,000
4	Higher Education Grant Program	—	3,500,000

5	Tuition Contract Programs	—	710,000
6	Total	\$ —	\$ 5,397,937

25—West Virginia College of Osteopathic Medicine

Acct. No. 2810

1	Personal Services	\$ —	\$ 2,960,057
2	Current Expenses	—	818,000
3	Repairs and Alterations	—	50,000
4	Equipment	—	77,000
5	Primary Health Training	—	200,000
6	Total	\$ —	\$ 4,105,057

26—Marshall University—Medical School

Acct. No. 2840

1	Personal Services	\$ —	\$ 4,724,332
2	Current Expenses	—	1,099,000
3	Repairs and Alterations	—	50,000
4	Equipment	—	100,000
5	Total	\$ —	\$ 5,973,332

27—West Virginia University—Medical School

Acct. No. 2850

1	Personal Services	\$ —	\$ 16,047,182
2	Current Expenses	—	6,236,000
3	Repairs and Alterations	—	300,000
4	Equipment	—	375,000
5	Family Practice Residency Sup-		
6	port	—	458,000
7	Community Hospital Residency		
8	Support	—	945,000
9	Charity Care	—	—0—
10	Total	\$ —	\$ 24,361,182
11	May be transferred to West Virginia University—		
12	Medical School Fund upon requisition of the Governor.		

28—*State Department of Education*

Acct. No. 2860

1	Personal Services	\$ —	\$ 2,166,982
2	Current Expenses	5,800	1,219,077
3	Repairs and Alterations	—	1,100
4	Equipment	—	22,400
5	Statewide Testing Program	—	1,003,656
	Personal Services	—	192,983
	Other Expenses	—	498,411
	Equipment	—	14,500
	Professional Competency Test- ing	—	297,762
6	Aid to Children's Home	—	50,000
7	Regional Education Service		
8	Agencies	—	417,318
9	Child Development Programs	—	528,779
10	Tuition Waiver	—	262,212
11	Microcomputer Network Program	—	200,000
12	Total	\$ 5,800	\$ 5,871,524
13	The above appropriation includes the State Board of		
14	Education and their executive office.		

29—*State Department of Education—School Lunch Program*

Acct. No. 2870

1	Personal Services	\$ 415,919	\$ 163,911
2	Current Expenses	699,542	19,512
3	Repairs and Alterations	1,500	—
4	Equipment	8,000	—
5	Aid to Counties—Includes hot		
6	lunches and canning for hot		
7	lunches	—	1,950,000
8	To Local Entities	27,098,055	—
9	Total	\$ 28,223,016	\$ 2,133,423

30—State Board of Education—Vocational Division

Acct. No. 2890

1	Personal Services	\$ 930,571	\$ 409,483
2	Current Expenses	547,000	149,962
3	Repairs and Alterations	2,000	—
4	Equipment	7,000	4,000
5	Vocational Aid	—	9,830,000
6	Adult Basic Education	—	1,248,800
7	Start Up Funds and Equipment		
8	for New and Existing		
9	Facilities	—	1,250,000
10	New and Expanding Industries ...	—	174,926
11	Construction	—	916,967
12	To Local Entities	6,554,529	—

13 Total\$ 8,041,100 \$ 13,984,138

14 Any unexpended balance remaining in the appropria-
 15 tion for "New and Expanding Industries" at the close of
 16 the fiscal year 1983-84 is hereby reappropriated for ex-
 17 penditure during the fiscal year 1984-85.

31—Educational Broadcasting Authority

Acct. No. 2910

1	Personal Services	\$ —	\$ 87,651
2	Current Expenses	47,000	41,500
3	Equipment	553,000	15,000
4	Regional ETV and Radio	—	4,358,668
5	Capital Outlay—Equipment	—	332,000

6 Total\$ 600,000 \$ 4,834,819

7 "Regional ETV and Radio" is for participation in the
 8 construction and operation of Regional ETV and radio
 9 stations by state colleges and universities.

10 Funds may be transferred to Special Revenue accounts
 11 for matching county and/or Federal Funds.

32—State Department of Education—State Aid to Schools

Acct. No. 2950

1	Professional Educators	\$ —	\$417,997,292
2	Service Personnel	—	146,895,454
3	Fixed Charges	—	65,273,357
4	Transportation	—	25,132,137
5	Administration	—	2,926,000
6	Other Current Expenses	—	36,718,028
7	Improve Instructional Programs ..	—	25,276,986
<hr/>			
8	Basic Foundation Allowances	—	720,219,254
9	Less Local Share	—	101,805,160
<hr/>			
10	Total Basic State Aid	—	618,414,094
11	Loss Reduction	—	2,699,443
12	Staffing Improvement	—	1,583,023
	Professional Educators	837,201	—0—
	Service Personnel	745,822	—0—
13	Increased Enrollment	—	800,000
<hr/>			
14	Total	\$ —	\$623,496,560

33—State Department of Education—
Aid for Exceptional Children

Acct. No. 2960

1	Personal Services	\$ 333,021	\$ 318,689
2	Current Expenses	914,406	226,020
3	Equipment	25,971	16,022
4	Out-of-State Instruction	—	428,000
5	Aid-to-Counties	—	7,958,678
	Grant County		
	Awards	—	6,054,303
	Regional Education Service		
	Agency Grants ..	—	212,000
	Special State		
	Projects	—	209,397
	Regional Education		
	Service Agency		
	Evaluations	—	220,000

Medley Educational Programs	—	1,135,000	
Summer Camp for Gifted Children ..	—	77,978	
Equipment for the Blind	—	50,000	
6 To Local Entities		19,303,805	—

7 Total \$ 20,577,203 \$ 8,947,409

8 The appropriation for "Out-of-State Instruction" may
9 be expended to provide instruction, care and maintenance
10 for educable persons who have multiple handicaps and
11 for whom the state provides no facilities.

12 The appropriation for "Aid-to-Counties" may be ex-
13 pended by county or state operated institutions including
14 institutions housing juveniles for the initiation, mainten-
15 ance and/or improvements of special education programs
16 including employment of new professional education
17 personnel solely serving exceptional children; training of
18 educational personnel to work with exceptional children;
19 and supportive costs such as materials, transportation,
20 contracted services, minor renovation and other costs
21 directly related to the special education delivery process
22 prescribed by the State Board of Education.

23 The appropriation for "Special State Projects" may be
24 expended to support (1) an instructional materials center
25 for visually handicapped children at the West Virginia
26 Schools for the Deaf and the Blind, (2) the State Special
27 Olympics program, (3) the West Virginia Advisory coun-
28 cil for the Education of Exceptional Children at the
29 West Virginia College of Graduate Studies, and (4) state-
30 wide training activities or programs benefiting excep-
31 tional children.

34—Teachers' Retirement Board

Acct. No. 2980

1 Teachers Retirement Fund	\$ —	\$ 39,670,000
2 Supplemental Benefits for		
3 Annuitants	—	5,623,000
4 Total	\$ —	\$ 45,293,000

35—*West Virginia Schools for the Deaf and the Blind*

Acct. No. 3330

1	Personal Services	\$ —	\$ 3,328,186
2	Current Expenses	—	898,800
3	Repairs and Alterations	—	396,200
4	Equipment	—	223,100
5	Total	\$ —	\$ 4,846,286

36—*State FFA-FHA Camp and Conference Center*

Acct. No. 3360

1	Personal Services	\$ —	\$ 136,805
2	Current Expenses	—	93,700
3	Repairs and Alterations	—	19,000
4	Equipment	—	5,250
5	Total	\$ —	\$ 254,755

37—*West Virginia Library Commission*

Acct. No. 3500

1	Personal Services	\$ 86,449	\$ 1,001,283
2	Current Expenses	138,490	220,500
3	Repairs and Alterations	10,000	4,100
4	Equipment	110,000	10,000
5	Per-Capita Grants	—	5,812,964
6	Books, Periodicals and Films	—	250,000
7	Library Matching Fund—		
8	(Construction)	—	20,000
9	To Local Entities	400,000	—
10	Total	\$ 744,939	\$ 7,318,847
11	Any unexpended balance remaining in the appropria-		
12	tion for "Library Matching Fund (Construction)" at the		
13	close of the fiscal year 1983-84 is hereby reappropriated		
14	for expenditure during the fiscal year 1984-85.		

38—Department of Culture and History

Acct. No. 3510

1	Personal Services	\$ 81,743	—	\$ 1,048,872
2	Current Expenses	100,364	—	287,899
3	Repairs and Alterations	—	—	30,100
4	Equipment	4,000	—	51,900
5	Arts and Humanities			
6	Fund	430,999	—	656,539
	Personal Services	—	178,688	—
	Current Expenses	7,500	601	
	Grants and Contractual			
	Services	422,900	477,250	
7	Department Programming			
8	Funds	—	—	480,400
	Outreach and Educa-			
	tion	—	92,570	
	Technical Assistance	—	92,830	
	Cultural Center			
	Programs	—	295,000	
9	Historical Preservation	171,565	—	150,751
10	Washington Carver Camp	—	—	140,113
11	Grants, Fairs and Festivals	—	—	711,500
12	Independence Hall	—	—	—0—
13	Total	\$ 788,072		\$ 3,558,074

14 The above appropriations for "Arts and Humanities
 15 Fund", "Department Programming Funds", "Grants, Fairs
 16 and Festivals", and "Washington Carver Camp" shall be
 17 expended only upon authorization of the Department of
 18 Culture and History and in accordance with the provi-
 19 sions of Chapter 5A and Chapter 12, Article 3 of the Code
 20 of West Virginia.

21 All federal moneys received as reimbursement to the
 22 Department of Culture and History for moneys expended
 23 from the General Revenue Fund for Arts and Humanities
 24 and Historical Preservation are hereby reappropriated for
 25 the purposes as originally made, including Personal Ser-
 26 vices, Current Expenses and Equipment.

27 Any unexpended balance remaining in the appropria-

tion "Washington Carver Camp" at the close of the fiscal year 1983-84 is hereby reappropriated for expenditure during the fiscal year 1984-85.

CORRECTIONS

Department of Corrections

39—Probation and Parole Board

Acct. No. 3650

1	Salaries of Members of Board		
2	of Probation and Parole	\$ —	\$ 80,625
3	Other Personal Services	—	55,850
4	Current Expenses	—	25,000
5	Repairs and Alterations	—	300
6	Equipment	—	1,600
7	Total	\$ —	\$ 163,375

40—Department of Corrections—Central Office

Acct. No. 3680

1	Personal Services	\$ —	\$ 449,665
2	Current Expenses	—	213,418
3	Repairs and Alterations	—	1,500
4	Equipment	—	200,000
5	Adult Female Offenders Contract	—	944,646
	Personal Services	20,904	—
	Current Expenses	923,742	—
6	Total	\$ —	\$ 1,809,229

41—West Virginia Penitentiary

Acct. No. 3750

Any unexpended balance remaining in the appropriation for "Capital Outlay" at the close of the fiscal year 1983-84 is hereby reappropriated for expenditure during the fiscal year 1984-85.

42—*Department of Corrections—Correctional Units*

Acct. No. 3770

1	Personal Services	\$ —	\$ 10,970,754
2	Current Expenses	—	6,898,394
	Inmate Medical Expenses	1,586,887	
	Other	5,311,507	
3	Repairs and Alterations	—	239,500
4	Equipment	—	115,000
5	Capital Outlay	—	2,000,000
<hr/>			
6	Total	\$ —	\$ 20,223,648

7 The commissioner of corrections, prior to the beginning
8 of the fiscal year, shall file with the legislative auditor
9 an expenditure schedule for each formerly separate
10 spending unit which has been consolidated into the above
11 account and which receives a portion of the above appro-
12 priation. He shall also, within fifteen days after the close
13 of each six-month period of said fiscal year, file with
14 the legislative auditor an itemized report of expenditures
15 made during the preceding six-month period. Such
16 report shall include the total of expenditures made under
17 each of the items 1, 2, 3 and 4 above.

HEALTH AND HUMAN SERVICES

43—*State Health Department—Central Office*

Acct. No. 4000

1	Personal Services	\$ 2,064,991	\$ 6,647,836
2	Current Expenses	18,191,227	4,628,830
3	Repairs and Alterations	114,000	4,000
4	Equipment	74,914	130,104
5	Reimbursement to Community		
6	Mental Health and Mental Re-		
7	tardation Centers	—	17,801,508
8	Reimbursement to Community		
9	Behavioral Health Programs		
10	for Social Services	—	1,613,632
11	Special Olympics	—	28,000

12	State Aid to Local Agencies	—	5,717,898
13	Grants to Counties and EMS		
14	Entities	—	1,870,000
15	Maternal and Child Health Clin-		
16	ics, Clinicians and Medical Con-		
17	tracts and Fees	—	1,430,000
18	Foster Grandparents Stipends/		
19	Travel	—	62,370
20	Hemophiliac Assistance Program	—	122,326
21	Placement Programs for the		
22	Developmentally Disabled ..	—	3,842,750
23	Primary Care Contracts to Com-		
24	munity Health Centers	—	1,831,500
25	Agent Orange	—	200,000
26	Alcohol, Drug Abuse, and D. D. ..	—	2,436,000
27	Corporate Non-Profit Commu-		
28	nity Health Center F.M.H.A.		
29	Mortgage Finance	—	105,913
30	Total	\$ 20,445,132	\$ 48,472,667
31	Any unexpended balance remaining in the appropria-		
32	tion for "Agent Orange" at the end of the fiscal year		
33	1983-84 is hereby reappropriated for expenditure during		
34	fiscal year 1984-85.		

44—*Department of Veterans Affairs—Veterans Home*

Acct. No. 4010

1	Personal Services	\$ —	\$ 1,164,064
2	Current Expenses	502,250	—
3	Equipment	37,000	—
4	Total	\$ 539,250	\$ 1,164,064
5	Any unexpended balance remaining in the appropria-		
6	tion for "Repairs and Alterations" and "Equipment" at		
7	the close of the fiscal year 1983-84 is hereby reappropria-		
8	ted for expenditure during the fiscal year 1984-85.		

45—*Solid Waste Disposal*

Acct. No. 4020

1	Personal Services	\$ —	\$ 93,095
2	Current Expenses	—	32,100

3	Equipment	—	1,000
4	Total	\$ —	\$ 126,195

46—Department of Veterans Affairs

Acct. No. 4040

1	Personal Services	\$ —	\$ 670,270
2	Current Expenses	—	129,998
3	Equipment	—	2,000
4	Educational opportunities for chil-		
5	dren of War Veterans	—	9,500
6	In aid of Veterans Day Patriotic		
7	Exercises	—	7,000
8	Total	\$ —	\$ 818,768

9 Moneys in Line 6-7 above are to be expended subject to
 10 the approval of the Department of Veterans Affairs upon
 11 presentation of satisfactory plans by the Grafton G.A.R.
 12 Post, American Legion, Veterans of Foreign Wars and
 13 Sons of Veterans.

47—Department of Human Services

Acct. No. 4050

1	Personal Services	\$ 13,343,898	\$ 10,214,707
2	Current Expenses	174,138,839	3,783,056
3	Repairs and Alterations	—	17,000
4	Equipment	69,290	56,757
5	Assistance Payments	—	19,591,317
6	Social Security Matching Fund	—	686,018
7	Indigent Burials	—	620,000
8	Social Services	—	20,075,465
9	Emergency Assistance	—	1,000,000
10	Medical Services	—	52,141,731
11	T.R.I.P.	—	605,000
12	Food Stamp (Value)	150,000,000★	—
13	Government Donated Food		
14	(Value)	22,000,000★	—
15	Public Employees Retirement		
16	Matching	—	428,403

17	Public Employees Health		
18	Insurance	—	420,004
19	Handicapped Children	—	—0—
20	Total	\$187,552,027	\$109,639,458

★For Information Only—Not included in Total

48—*State Commission on Aging*

Acct. No. 4060

1	Personal Services	\$ 302,882	\$ 124,465
2	Current Expenses	165,788	68,000
3	Equipment	7,200	—
4	Programs for Elderly	—	2,987,000
5	Senior Citizen Centers—Land		
6	Acquisition, Const./R and A	—	200,000
7	Golden Mountaineer Program	—	103,365
	Personal Services ...	—	45,365
	Other Expenses	—	58,000
8	Silver Haired Legislature	—	20,000
9	To Local Entities	7,430,712	—
10	Total	\$ 7,906,582	\$ 3,502,830
11	Any unexpended balance remaining in the appropria-		
12	tion for "Senior Citizen Centers—land acquisition, con-		
13	struction, repairs or alterations", at the close of the fiscal		
14	year 1983-84 is hereby reappropriated for expenditure		
15	during the fiscal year 1984-85.		

49—*State Health Department—Medical Facilities (Control)*

Acct. No. 4070

1	Personal Services	\$ —	\$ 42,681,539
2	Current Expenses	—	13,369,075
3	Repairs and Alterations	—	667,850
4	Equipment	—	385,593
5	Student Nurse Affiliation		
6	Program (Huntington)	—	77,619
7	Psychiatric Training Center—		
8	Student Nurses (Weston) ...	—	237,710
9	Total	\$ —	\$ 57,419,386

10 The director of health, prior to the beginning of the
 11 fiscal year, shall file with the legislative auditor an ex-
 12 penditure schedule for each formerly separate spending
 13 unit which has been consolidated into the above account
 14 and which receives a portion of the above appropriation.
 15 He shall also, within fifteen days after the close of each
 16 six month period of said fiscal year, file with the legisla-
 17 tive auditor an itemized report of expenditures made
 18 during the preceding six-month period. Such report shall
 19 include the total of expenditures made under each of
 20 line items 1, 2, 3 and 4 above.

50—*State Board of Education—Rehabilitation Division*

Acct. No. 4400

1	Personal Services	\$ 10,552,861	\$ 5,023,186
2	Current Expenses	4,958,801	1,035,300
3	Repairs and Alterations	130,536	1,400
4	Equipment	303,845	51,600
5	Case Services	2,739,223	2,302,500
6	Social Security Matching Fund ..	538,497	302,996
7	WVU—Reimbursement	594,000	50,900
8	Workshop Development	527,000	1,181,400
9	Blind Services Coordinating Unit	—	37,000
10	Disability Determination—Medical		
11	Payments	6,589,000	—
12	Total	\$ 26,933,763	\$ 9,986,282

51—*Governor's Commission for the Blind*

Acct. No. 4450

1	Unclassified—Total	\$ —	\$ —0—
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52—*Governor's Commission on Disabled Persons*

Acct. No. 4460

1	Unclaissified—Total	\$ —	\$ —0—
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BUSINESS AND INDUSTRIAL RELATIONS

53—*Bureau of Labor and Department of
Weights and Measures*

Acct. No. 4500

1	Personal Services	\$ 203,214	\$ 1,082,852
2	Current Expenses	96,493	319,300
3	Repairs and Alterations	—	900
4	Equipment	—	4,600
5	Labor Management Advisory		
6	Council	—	25,650
7	Total	\$ 299,707	\$ 1,433,302

54—*Department of Employment Security*

Acct. No. 4510

1	Interest Assessment—Total	\$ —	\$ 1,900,000
2	The above appropriation is intended to pay the federal		
3	government interest due on loan advances made to the		
4	state of West Virginia, for payment of unemployment		
5	compensation benefits.		

55—*Department of Mines*

Acct. No. 4600

1	Personal Services	\$ —	\$ 3,617,142
2	Current Expenses	220,000	1,448,350
3	Equipment	100,000	71,000
4	Miner Training, Education and		
5	Certification	—	139,592
6	Board of Coal Mine Health and		
7	Safety	—	95,176
8	Gas Well Certification	—	228,022
9	Development of Mine Safety		
10	Program	—	205,641
11	Total	\$ 320,000	\$ 5,804,923

56—*Interstate Commission on Potomac River Basin*

Acct. No. 4730

1	West Virginia's contribution to Potomac River			
2	Basin Interstate Commission ...	\$ —	\$	19,600

57—*Ohio River Valley Water Sanitation Commission*

Acct. No. 4740

1	West Virginia's contribution to the Ohio River			
2	Valley Water Sanitation Com-			
3	mission	\$ —	\$	70,490

58—*West Virginia Air Pollution Control Commission*

Acct. No. 4760

1	Personal Services	\$ 820,653	\$	573,262
2	Current Expenses	379,590		177,512
3	Equipment	40,000		1,000
4	Total	\$ 1,240,243	\$	751,774

59—*State Athletic Commission*

Acct. No. 4790

1	Unclassified—Total	\$ —	\$	5,500
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60—*West Virginia State Aeronautics Commission*

Acct. No. 4850

1	Any unexpended balance remaining in the appropria-			
2	tion "Airport Matching" at the close of the fiscal year			
3	1983-84 is hereby reappropriated for expenditure during			
4	fiscal year 1984-85.			

61—*West Virginia Nonintoxicating Beer Commissioner*

Acct. No. 4900

1	Personal Services	\$ —	\$	324,472
2	Current Expenses	—		76,200
3	Equipment	—		300
4	Total	\$ —	\$	400,972

62—*West Virginia Racing Commission*

Acct. No. 4950

1	Personal Services	\$ —	\$ 1,014,558
2	Current Expenses	—	131,500
3	Equipment	—	13,000
4	Total	\$ —	\$ 1,159,058

AGRICULTURE

63—*Department of Agriculture*

Acct. No. 5100

1	Salary of Commissioner	\$ —	\$ 42,580
2	Other Personal Services	228,708	2,027,972
3	Current Expenses	143,366	1,036,537
4	Equipment	55,000	88,080
5	Multiflora Rose Eradication		
6	Program	—	115,000
7	Gypsy Moth Program	—	300,000
8	Total	\$ 427,074	\$ 3,610,169
9	Out of the above General Revenue Funds a sum may		
10	be used to match Federal Funds for the eradication and		
11	control of pest and plant disease.		

64—*Farm Management Commission*

Acct. No. 5110

1	Personal Services	\$ —	\$ 1,019,747
2	Current Expenses	—	990,000
3	Repairs and Alterations	—	265,000
4	Equipment	—	293,000
5	Livestock Purchase	—	273,000
6	Total	\$ —	\$ 2,840,747

65—*Department of Agriculture—
Soil Conservation Committee*

Acct. No. 5120

1	Personal Services	\$ —	\$ 344,221
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2	Current Expenses	—	122,699
3	Watershed Program	—	150,000
4	Total	\$ —	\$ 616,920
5	Any unexpended balance remaining in the appropria-		
6	tion for "Watershed Program" and "Mud River Flood		
7	Control Project", at the close of the fiscal year 1983-84 is		
8	hereby reappropriated for expenditure during the fiscal		
9	year 1984-85.		

66—*Department of Agriculture—Division of Rural Resources*
(Matching Fund)

Acct. No. 5130

1	Personal Services	\$ —	\$ 791,717
2	Current Expenses	—	222,287
3	Equipment	—	47,000
4	Total	\$ —	\$ 1,061,004
5	Any part or all of this appropriation may be transferred		
6	to Special Revenue Fund for the purpose of matching		
7	Federal Funds for the above named program.		

67—*Department of Agriculture—Meat Inspection*

Acct. No. 5140

1	Personal Services	\$ 400,506	\$ 394,525
2	Current Expenses	288,057	183,446
3	Equipment	2,395	2,395
4	Total	\$ 690,958	\$ 580,366
5	Any part or all of the appropriation from General		
6	Revenue may be transferred to Special Revenue Fund		
7	for the purpose of matching Federal Funds for the above		
8	named program.		

68—*Department of Agriculture—Agricultural Awards*

Acct. No. 5150

1	Agriculture Awards	\$ —	\$ 70,000
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2	Fairs and Festivals	—	148,450
3	Total	\$ —	\$ 218,450

CONSERVATION AND DEVELOPMENT

69—*Geological and Economic Survey*

Acct. No. 5200

1	Personal Services	\$ 121,475	\$ 1,319,990
2	Current Expenses	115,653	304,612
3	Repairs and Alterations	11,500	20,888
4	Equipment	44,000	14,000
5	Special Studies	—	60,698
6	Total	\$ 292,628	\$ 1,720,188

70—*Department of Natural Resources*

Acct. No. 5650

1	Personal Services	\$ 6,034,700	\$ 9,510,442
2	Current Expenses	6,980,399	3,163,678
3	Repairs and Alterations	24,378,294	630,000
4	Equipment	1,114,299	452,203
5	Fire Prevention Control	—	696,580
	Personal Services ..	—	634,180
	Other Expenses	—	62,400
6	Water Resources Board and		
7	Reclamation Board of Review	—	122,380
8	Debt Service	—	1,116,540
9	Canaan Valley State Park	—	—0—
10	Cacapon State Park	—	
11	Capital Outlay	—	232,000
12	Chief Logan State Park	—	100,000
13	To Local Entities	29,800	—
14	Transfer To State		
15	Spending Units	205,000	
16	Total	\$ 38,742,492	\$ 16,023,823
17	Any unexpended balance remaining in the appropria-		
18	tion for "Reeds Creek Hatchery," and "Chief Logan State		

19 Park" at the close of the fiscal year 1983-84 is hereby re-
 20 appropriated for expenditure during the fiscal year 1984-
 21 85.

22 Any unexpended balance remaining in the appropria-
 23 tion for "Castleman's Run Lake" at the close of the fiscal
 24 year 1983-84 is hereby reappropriated for expenditure
 25 during the fiscal year 1984-85 and redesignated for "Chief
 26 Logan State Park".

27 Any or all funds appropriated for "Fire Preevntion
 28 Control" may be transferred to Special Revenue Fund
 29 to match and aid Federal Funds.

71—Public Land Corporation

Acct. No. 5660

1	Personal Services	\$ —	\$ 171,500
2	Current Expenses	—	73,400
3	Repairs and Alterations	—	20,000
4	Equipment	—	5,000
5	Total	\$ —	\$ 269,900

6 Any unexpended balance remaining in the appropria-
 7 tion for "Public Land Corporation" and "Blennerhassett
 8 Island" at the close of the fiscal year 1983-84 is hereby
 9 reappropriated for expenditure during the fiscal year
 10 1984-85.

11 Any unexpended balance in the appropriation item as
 12 originally made to this account in fiscal year 1972-73
 13 under the designation "Total" and the amount, and as
 14 brought forward and remaining at the close of fiscal
 15 year 1983-84, is hereby reappropriated for expenditure
 16 during fiscal year 1984-85 and is hereby redesignated, as
 17 to purpose, for "Chief Logan State Park".

72—Water Development Authority

Acct. No. 5670

1	Capital Outlay—Sewer	\$ —	\$ 237,790
2	Capital Outlay—Water	—	164,820

3	Loan and Grant Program	—	377,390
4	Total	\$ —	\$ 780,000
5	Any unexpended balance remaining in the appropriation for "Capital Outlay," "Phase III Hardship Grants,"		
6	"Construction Grants Phase III," "Hardship Grants,"		
7	"Bolair PSD," "McMechen Water Project," "Loan and		
8	Grant Program," "Capital Outlay—Sewer," and "Capital		
9	Outlay—Water," at the close of fiscal year 1983-84, is		
10	hereby reappropriated for expenditure during fiscal		
11	year 1984-85.		
12			

73—West Virginia Railroad Maintenance Authority

Acct. No. 5690

1	Personal Services	\$ —	\$ 530,476
2	Current Expenses	—	140,000
3	Repairs and Alterations	200,000	240,000
4	Baltimore and Ohio—		
5	Passenger Service	—	—0—
6	Total	\$ 200,000	\$ 910,476

PROTECTION

74—Department of Public Safety

Acct. No. 5700

1	Personal Services	\$ 13,754	\$ 15,257,418
2	Current Expenses	59,579	7,452,318
3	Repairs and Alterations	—	300,000
4	Equipment	7,630	2,100,000
5	Emergency Fund	—	10,000
6	Total	\$ 80,963	\$ 25,119,736

75—Adjutant General—State Militia

Acct. No. 5800

1	Personal Services	\$ 170,808	\$ 259,288
2	Current Expenses	352,758	730,000
3	Repairs and Alterations	187,000	62,000

4	Equipment	5,000	20,000
5	Compensation of Commanding		
6	Officers, Clerical Allowances		
7	and Uniform Allowances	—	124,000
8	Property Maintenance	—	1,006,658
9	State Armory Board	—	2,428,805
10	College Education Fund	—	200,000
<hr/>			
11	Total	\$ 715,566	\$ 4,830,751

BOARDS AND COMMISSIONS

76—*West Virginia Civil Service System*

Acct. No. 5840

1	Personal Services	\$ —	\$ 861,579
2	Current Expenses	—	246,500
3	Equipment	—	4,000
<hr/>			
4	Total	\$ —	\$ 1,112,079

5 The director shall maintain accurate records reflecting
6 the cost of administering the provisions of this appropria-
7 tion. At the close of each quarter-year period, the director
8 shall summarize the cost and shall bill each department,
9 commission, board or agency which receives support from
10 any funds other than General Revenue Fund for a prorata
11 share of the administrative cost based on the relationship
12 between the quarterly-average number of employees in
13 the service of such department, commission, board or
14 agency and the quarterly-average number of employees
15 in the service of all the departments, commissions, boards
16 and agencies of the state for the appropriate calendar
17 quarter.

18 This reimbursement is to be deposited in the General
19 Revenue Fund.

77—*West Virginia Public Legal Services Council*

Acct. No. 5900

1	Council and Central Office ..	\$ —	\$ 187,866
2	Appointed Counsel Fees	—	3,823,881

3	Public Defender Operations	—	352,300
4	Criminal Law Research Center		
5	Appellate Division	—	125,742
<hr/>			
6	Total	\$ —	\$ 4,489,789
7	Any unexpended balance remaining in the appropria-		
8	tion "Appointed Counsel Fees" at the close of the fiscal		
9	year 1983-84 is hereby reappropriated for expenditure		
10	during the fiscal year 1984-85.		

78—*Human Rights Commission*

Acct. No. 5980

1	Personal Services	\$ 185,688	\$ 429,543
2	Current Expenses	65,999	233,948
3	Equipment	—	11,708
<hr/>			
4	Total	\$ 251,687	\$ 675,199

79—*Women's Commission*

Acct. No. 6000

1	Personal Services	\$ —	\$ 49,880
2	Current Expenses	—	22,300
3	Equipment	—	1,900
<hr/>			
4	Total	\$ —	\$ 74,080

80—*West Virginia Public Employees Retirement Board*

Acct. No. 6140

1	Employers Accumulated Fund	\$ —	\$ 12,561,966
2	Expense Fund	—	70,000
3	Supplemental Benefits For		
4	Annuitants	—	1,992,000
<hr/>			
5	Total	\$ —	\$ 14,623,966

6 The above appropriation is intended to cover the state's
 7 share of West Virginia Public Employees Retirement
 8 coverage for those departments operating from the Gen-
 9 eral Revenue Fund. The State Department of Highways,
 10 Department of Motor Vehicles, Workers' Compensation
 11 Commissioner, Public Service Commission and other de-
 12 partments operating from Special Revenue Funds and/or
 13 Federal Funds shall pay their proportionate share of the
 14 retirement costs for their respective divisions. When
 15 specific appropriations are not made, such payments may
 16 be made from the balance in the various Special Revenue
 17 funds in excess of specific appropriations.

81—*West Virginia Public Employees Insurance Board*

Acct. No. 6150

1	Expense Fund	\$ —	\$ 334,648
2	Public Employees Health Insurance—		
3	State Contributions	—	91,059,068
4	Total	\$ —	\$ 91,393,716

5 The above appropriation is intended to cover the state's
 6 share of Public Employees Health Insurance costs for
 7 those spending units operating from the General Revenue
 8 Fund. The State Department of Highways, Department
 9 of Motor Vehicles, Workers' Compensation Commission-
 10 er, Public Service Commission and other departments
 11 operating from Special Revenue Funds and/or Federal
 12 Funds shall pay their proportionate share of the Public
 13 Employees Health Insurance cost for their respective
 14 divisions. When specific appropriations are not made,
 15 such payments may be made from the balances in the
 16 various Special Revenue Fund in excess of specific ap-
 17 propriations.

18 Any unexpended balance remaining in the appropria-
 19 tion "Public Employees Health Insurance State Contri-
 20 butions" at the close of the fiscal year 1983-84 is hereby
 21 reappropriated for expenditure during the fiscal year
 22 1984-85.

82—Insurance Commissioner

Acct. No. 6160

1	Personal Services	\$ —	\$ 638,696
2	Current Expenses	—	225,400
3	Equipment	—	15,000
4	Total	\$ —	\$ 879,096

83—State Fire Commission

Acct. No. 6170

1	Personal Services	\$ —	\$ 623,822
2	Current Expenses	—	295,175
3	Repairs and Alterations	—	3,151
4	Equipment	—	36,374
5	Total	\$ —	\$ 958,522

84—Claims from General Revenue

Acct. No. 6200

Total\$ —0—

1 **Sec. 3. Appropriations from other funds.**—From the
 2 funds designated there is hereby appropriated condition-
 3 ally upon the fulfillment of the provisions set forth in
 4 Chapter 5A, Article 2 of the Code of West Virginia, the
 5 following amounts as itemized for expenditure during
 6 the fiscal year one thousand nine hundred eighty-five.

1 **Sec. 4. Appropriations of Federal Funds.**—In accord-
 2 ance with Chapter 4, Article 11, Federal Funds are hereby
 3 appropriated conditionally upon the fulfillment of the
 4 provisions set forth in Chapter 5A, Article 2 of the Code
 5 of West Virginia, the following amounts, as itemized for
 6 expenditure during the fiscal year one thousand nine
 7 hundred eighty-five.

8 Any unexpended balances remaining for Federal Funds
 9 at the close of the fiscal year 1983-84 are hereby reappro-
 10 priated for expenditure during the fiscal year 1984-85.

85—*State Department of Highways*

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

	Federal Revenue Fiscal Year 1984-85	Other Revenue Fiscal Year 1984-85
1 Maintenance Expressway, Trunk-		
2 line and Feeder	\$ —	\$ 47,523,000
3 Maintenance, State Local Services	—	64,707,000
4 Maintenance, Contract Paving and		
5 Secondary Road Maintenance	—	10,584,000
6 Inventory Revolving	—	1,425,000
7 Equipment Revolving	—	4,125,000
8 General Operations	—	17,674,000
9 Debt Service	—	85,000,000
10 Interstate Construction	—	168,768,000
11 Other Federal Aid Programs	—	123,821,000
12 Appalachian Program	—	22,738,000
13 Nonfederal Aid Construction	—	3,789,000
14 Total	\$ —	\$550,154,000

15 The above appropriation line items are to be expended
 16 in accordance with the provisions of Chapter 17 and 17C,
 17 Code of West Virginia, one thousand nine hundred thirty-
 18 one, as amended.

19 The State Commissioner of Highways shall have the
 20 authority to operate revolving funds within the state road
 21 fund for the operation and purchase of various types of
 22 equipment used directly and indirectly in the construc-
 23 tion and maintenance of roads and for the purchase of
 24 inventories and materials and supplies.

25 There is hereby appropriated within the above items
 26 sufficient money for the payment of claims, accrued or
 27 arising during this budgetary period, to be paid in accord-
 28 ance with Chapter 14, Article 2, Sections 17 and 18, Code
 29 of West Virginia, one thousand nine hundred thirty-one,
 30 as amended.

86—*Department of Motor Vehicles*

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ —	\$ 2,437,312
2	Current Expenses	—	3,580,457
3	Equipment	—	50,950
4	Purchase of License Plates	—	493,200
5	Social Security Matching	—	168,412
6	Public Employees Retirement		
7	Matching	—	227,581
8	Public Employees Health		
9	Insurance	—	349,237
10	Total	\$ —	\$ 7,307,149

87—*Department of Education—Veterans Education*

Acct. No. 7979

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 65,120	\$ —
2	Other Expenses	55,793	—
3	Equipment	500	—
4	Total	\$ 121,413	\$ —
5	Expenditures from this appropriation shall not exceed		
6	the amount to be reimbursed by the Federal Government.		
7	Federal Funds in excess of the amounts hereby appro-		
8	priated may be made available by budget amendment		
9	upon request of the State Superintendent of Schools and		
10	approval of the Governor for any emergency which might		
11	arise in the operation of this division during the fiscal		
12	year.		

88—*Treasurer's Office—Abandoned and Unclaimed Property*

Acct. No. 8000

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 56,020
2	Other Expenses	—	48,795
3	Total	\$ —	\$ 104,815

89—*Real Estate Commission*

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 153,295
2	Current Expenses	—	118,700
3	Equipment	—	5,000

4	Total	\$ —	\$ 276,995
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5 The total amount of this appropriation shall be paid out
6 of collections of license fees as provided by law.

90—*West Virginia Racing Commission*

Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses	\$ —	\$ 5,000
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2 The total amount of this appropriation shall be paid
3 from Special Revenue Fund out of collections of license
4 fees and fines as provided by law.

5 No expenditures shall be made from this account ex-
6 cept for hospitalization, medical care and/or funeral ex-
7 penses for persons contributing to this fund.

91—*Auditor's Office—Land Department Operating Fund*

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$ —	\$ 12,000
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2 The total amount of this appropriation shall be paid
3 from Special Revenue Fund out of fees and collections
4 as provided by law.

92—*Department of Finance and Administration—
Division of Purchasing—Revolving Fund*

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 809,379
2	Current Expenses	—	490,300

3	Equipment	—	60,000
4	Social Security Matching	—	55,907
5	Public Employees Retirement		
6	Matching	—	75,784
7	Public Employees Health		
8	Insurance	—	97,700
<hr/>			
9	Total	\$ —	\$ 1,589,070

10 The total amount of this appropriation shall be paid
11 from Special Revenue Fund as provided by Chapter 5A,
12 Article 2 of the Code of West Virginia.

13 The above appropriation includes salaries and operating
14 expenses.

15 There is hereby appropriated from this fund, in addi-
16 tion to the above appropriation, the necessary amount for
17 the purchase of supplies for resale.

93—*Department of Finance and Administration—*
Information Systems Service Division Fund

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 2,821,339
2	Current Expenses	—	5,633,400
3	Equipment	—	207,000
4	Social Security Matching	—	197,150
5	Public Employees Retirement		
6	Matching	—	266,494
7	Public Employees Health		
8	Insurance	—	358,300
<hr/>			
9	Total	\$ —	\$ 9,483,683

10 The total amount of this appropriation shall be paid
11 from Special Revenue Fund out of collections made by
12 the Department of Finance and Administration as pro-
13 vided by law.

94—*Department of Agriculture*

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 413,267
2	Current Expenses	—	23,390
3	Social Security Matching	—	28,978
4	Public Employees Retirement		
5	Matching	—	39,188
6	Public Employees Health		
7	Insurance	—	31,000
<hr/>			
8	Total	\$ —	\$ 535,823

9 The total amount of this appropriation shall be paid
 10 from Special Revenue Fund out of collections made by
 11 the Department of Agriculture as provided by law.

95—*General John McCausland Memorial Farm*

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$ —	\$ 80,000
2	Funds for the above appropriation shall be disbursed		
3	in accordance with Chapter 19, Article 26 of the Code of		
4	West Virginia.		

96—*State Committee of Barbers and Beauticians*

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 134,691
2	Current Expenses	—	108,700
3	Equipment	—	1,800
<hr/>			
4	Total	\$ —	\$ 245,191

5 The total amount of this appropriation shall be paid
 6 from Special Revenue Fund out of collections made by
 7 the State Committee of Barbers and Beauticians as pro-
 8 vided by law.

97—Public Service Commission

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 51,600	\$ 3,329,521
2	Current Expenses	22,127	1,287,700
3	Equipment	—	106,000
4	Social Security Matching	—	233,511
5	Public Employees Retirement		
6	Matching	—	315,780
7	Public Employees Health		
8	Insurance	—	296,200
9	Total	\$ 73,727	\$ 5,568,712

10 The total amount of this appropriation shall be paid
 11 from Special Revenue Fund out of collections for special
 12 license fees from public service corporations as provided
 13 by law.

14 Any unexpended balance remaining in the appropria-
 15 tion for "Headquarters Building Development" at the
 16 close of fiscal year 1983-84 is hereby reappropriated for
 17 expenditure during the fiscal year 1984-85.

98—Public Service Commission—Gas Pipeline Division

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ 26,875	\$ 155,157
2	Current Expenses	15,841	68,600
3	Equipment	—	1,500
4	Social Security Matching	—	10,898
5	Public Employees Retirement		
6	Matching	—	14,737
7	Public Employees Health		
8	Insurance	—	11,000
9	Total	\$ 42,716	\$ 261,892

10 The total amount of this appropriation shall be paid
 11 from Special Revenue Fund out of receipts collected for

12 or by the Public Service Commission pursuant to and in
 13 the exercise of regulatory authority over pipeline com-
 14 panies.

15 Any unexpended balance remaining in the appropria-
 16 tion for "Headquarters Building Development" at the
 17 close of fiscal year 1983-84 is hereby reappropriated for
 18 expenditure during the fiscal year 1984-85.

99—*Public Service Commission—Motor Carrier Division*

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 1,017,857
2	Current Expenses	—	348,000
3	Equipment	—	5,000
4	Social Security Matching	—	71,282
5	Public Employees Retirement		
6	Matching	—	96,396
7	Public Employees Health		
8	Insurance	—	94,000
9	Total	\$ —	\$ 1,632,535

10 The total amount of this appropriation shall be paid
 11 from Special Revenue Fund out of receipts collected
 12 for or by the Public Service Commission pursuant to
 13 and in the exercise of regulatory authority over motor
 14 carriers as authorized by law.

15 Any unexpended balance remaining in the appropri-
 16 ation for "Headquarters Building Development" at the
 17 close of fiscal year 1983-84 is hereby reappropriated for
 18 expenditure during the fiscal year 1984-85.

100—*Public Service Commission—Consumer Advocate*

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 270,053
2	Current Expenses	—	289,000
3	Equipment	—	6,800
4	Social Security Matching	—	18,955

5	Public Employees Retirement		
6	Matching	—	25,633
7	Public Employees Health		
8	Insurance	—	14,300
9	Total	\$ —	\$ 624,741
10	The total amount of this appropriation shall be paid		
11	from Special Revenue Fund out of collections made by		
12	the Public Service Commission.		

101—*Department of Natural Resources*

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 3,633,715
2	Current Expenses	—	3,071,120
3	Repairs and Alterations	—	304,900
4	Equipment	—	500,100
5	Land Purchase and Buildings	—	831,000
6	Total	\$ —	\$ 8,340,835

7 The total amount of this appropriation shall be paid
8 from Special Revenue Fund out of fees collected by the
9 Department of Natural Resources. Expenditures shall be
10 limited to the amounts appropriated except for federal
11 funds received and special funds collected at state parks.

12 Any unexpended balances remaining in the prior ap-
13 propriation item "Land Purchase and Buildings" at the
14 close of fiscal year 1983-84 and available for capital im-
15 provement and land purchase purposes are hereby re-
16 appropriated for expenditure in fiscal year 1984-85, all
17 in accordance with Chapter 20, Article 2, Section 34, Code
18 of West Virginia.

102—*Department of Public Safety—Inspection Fees*

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 464,817
2	Current Expenses	—	199,567

3	Repairs and Alterations	—	2,000
4	Equipment	—	12,000
5	Total.....	\$ —	\$ 678,384
6	The total amount of this appropriation shall be paid		
7	from Special Revenue Fund out of fees collected for in-		
8	spection stickers as provided by law.		

103—*Department of Public Safety**Drunk Driving Prevention Fund*

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1	Current Expenses	\$ —	\$ 595,000
2	Equipment	—	5,000
3	Total.....	\$ —	\$ 600,000

4 The total amount of this appropriation shall be paid
 5 from Special Revenue Funds out of receipts collected
 6 pursuant to Sections nine-a and sixteen, Article fifteen,
 7 Chapter eleven of the Code of West Virginia, one thousand
 8 nine hundred thirty-one, as amended, and paid into a
 9 revolving fund account in the state treasury,

104—*Department of Banking*

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 615,286
2	Current Expenses	—	610,586
3	Equipment	—	6,000
4	Total.....	\$ —	\$ 1,231,872

105—*Crime Victim Reparation*

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 115,000
2	Current Expenses	—	27,000

3	Equipment	—	8,000
4	Total.....	\$ —	\$ 150,000
5	These funds are intended to be expended for court		
6	costs and administrative costs.		

106—State Department—Hospital Services
Revenue Account (Special Fund)
(Capital Improvement, Renovation and Operation)
Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Administrative	\$ —	\$ 104,640
	Personal Expenses \$	70,520	
	Current Expenses	34,120	
2	Contingency for repairs and al-		
3	terations, equipment, emer-		
4	gency services, and miscellan-		
5	eous.....	—	500,000
6	Greenbrier Center—Capital out-		
7	lay and renovations for certifica-		
8	tion, life safety, and energy con-		
9	servation	—	130,000
10	Lakin Hospital — Capital outlay		
11	and renovations for certifica-		
12	tion, life safety and energy con-		
13	servation	—	150,000
14	Huntington Hospital — Hartley		
15	capital outlay and renovations		
16	for JCAH accreditation	—	3,000,000
17	Spencer Hospital—Hartley capi-		
18	tal outlay and renovations for		
19	certification	—	750,000
20	Contingency for repairs and al-		
21	terations, equipment, emerg-		
22	ency services and miscellan-		
23	eous	—	500,000
24	DD and Chronic Mentally Ill		
25	Group Homes—Hartley capital		
26	outlay and renovations	—	2,250,000

27	Andrew S. Rowan—Capital out-		
28	lay and renovations for certifi-		
29	cation, life safety and energy		
30	conservation	—	375,000
31	Hopemont Hospital—Capital out-		
32	lay and renovations for certifi-		
33	cation, life safety and energy		
34	conservation	—	300,000
35	Fairmont Emergency — Capital		
36	outlay and renovations for certi-		
37	fication, life safety and energy		
38	conservation	—	40,000
39	Denmar Hospital—Capital outlay		
40	and renovations for certifica-		
41	tion, life safety and energy con-		
42	servation	—	50,000
43	Adolescent Residential Treat-		
44	ment Center	—	1,270,000
45	Pinecrest Hospital—Capital out-		
46	lay and renovations for certifi-		
47	cation, life safety and energy		
48	conservation	—	870,000
49	DD and Chronic Mentally Ill		
50	Group Homes—Hartley capital		
51	outlay and renovations	—	1,924,000
52	Total	\$ —	\$ 12,213,640

53 The total amount of this appropriation shall be paid
54 from the Hospital Services Revenue Account Special
55 Fund created by the 1981 Legislature (WV Code 16-1-15a).

56 Projects are to be paid on a cash basis and made availa-
57 ble from the date of passage. Items and projects of this ap-
58 propriation are to begin as funds become available in
59 the special fund. Projects are to begin in the listed
60 order of priority herein, except implementation costs,
61 not to exceed ten percent of each appropriation, shall be
62 made available from the date of passage.

63 Any unexpended balances remaining at the close of fis-
64 cal year 1983-84 for the prior-appropriated and brought
65 forward items of this account, are hereby reappropriated
66 for expenditure in fiscal year 1984-85. The unexpended

67 balances of the items "Huntington Hospital, Capital Out-
68 lay and Renovations—\$750,000" and "Huntington Hospi-
69 tal, Capital Outlay—\$1,800,000", as originally appropriated
70 in this account (then designated Acct. No. 8491-12) in
71 fiscal year 1982-83 and as herein reappropriated for ex-
72 penditure during fiscal year 1984-85, are hereby redesign-
73 nated as to purpose and shall be expendable in fiscal year
74 1984-85 for "Adolescent Residential Treatment Center—
75 Barboursville Area" by the State Health Department.

107—Health Care Cost Review Authority

Acct No. 8510

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total\$ 283,837 \$ 1,108,054

2 The above appropriation item is to be expended in ac-
3 cordance with and pursuant to the provisions of Chapter
4 102, Acts of the Legislature, Regular Session, 1983, and
5 from the special revolving fund designated "Health Care
6 Cost Review Fund."

108—West Virginia Hospital Finance Authority

Acct. No. 8520

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total\$ — \$ 1,000

2 The total amount of this appropriation shall be paid
3 from Special Revenue Fund out of fees and collections
4 as provided by Enrolled Committee Substitute for Senate
5 Bill No. 585, Regular Session, 1984.

6 Special funds in excess of the amount herein appro-
7 priated may be made available by budget amendments
8 upon request of the Commissioner of Finance and Ad-
9 ministration and the approval of the Governor.

109—*Geological and Economic Survey*

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Unclassified—Total\$ — \$ 40,000
- 2 The above appropriation shall be used in accordance
- 3 with Chapter 95, Acts of the Legislature, Regular Session,
- 4 1983.

100—*Board of Reegnts*

Special Capital Improvement Fund

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Debt Service\$ — \$ 545,000
- 2 The total amount of this appropriation shall be paid
- 3 from the nonrevolving Capital Improvement Fund created
- 4 by the 1959 Legislature, as amended.

111—*Board of Reegnts—State System Registration Fee*

Special Capital Improvements Fund

(Capital Improvement and Bond Retirement Fund)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Debt Service\$ — \$ 2,386,000
- 2 Capital Building Repairs and
- 3 Alterations — 4,200,000
- 4 (Supplements Operating Budget
- 5 at Colleges and Universities)
- 6 Miscellaneous Campus Develop-
- 7 ment Projects — 1,300,000
- 8 Planning Fund — 1,000,000
- 9 (To be used for project planning
- 10 and design)
- 11 Concord College Campus Devel-
- 12 opment — 500,000

13 The total amount of this appropriation shall be paid
14 from the Special Capital Improvement Fund created by
15 the 1971 Legislature. Projects are to be paid on a cash
16 basis and made available from the date of passage.

17 Any unexpended balances remaining in prior years and
18 1983-84 appropriations at the close of the fiscal year 1983-
19 84 are hereby reappropriated for expenditure during the
20 fiscal year 1984-85 with the exception of accounts 8835-37
21 and 8835-65 which shall be expired at the close of the
22 fiscal year 1983-84.

112—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 8840

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service \$ — \$ 1,644,000

2 The total amount of this appropriation shall be paid
3 from the nonrevolving Capital Improvement Fund created
4 by the 1959 Legislature, as amended.

113—*Board of Regents—State System Registration Fee*

Revenue Bond Construction Fund

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in prior years
2 and 1983-84 appropriations are hereby reappropriated
3 for expenditure during fiscal year 1984-85.

114—*Board of Regents—State System Tuition Fee*

Special Capital Improvement Fund

(*Capital Improvement and Bond Retirement Fund*)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service and Reserve \$ — \$ 3,888,000

2 Building and Campus Renewal ... — 7,750,000

3	(Formula based allocation of		
4	funds for major building re-		
5	pairs, renovations, and upgrad-		
6	ing; HVAC, mechanical, and		
7	electrical system upgrading and		
8	replacement; roof replacement;		
9	grounds improvements; and		
10	similar projects)		
11	West Virginia University Campus		
12	Development	—	3,000,000
13	(West Virginia University Medi-		
14	cal Center Building Renewal/		
15	Renovation)		
16	Jackson's Mill	—	200,000
17	(Capital Outlay—		
18	Building Repairs, Reno-		
19	vations and Upgrading)		
20	Potomac State College—		
21	Campus Development	—	140,000
22	Marshall University Campus		
23	Development	—	2,000,000
24	(Science Building (Phase II)—		
25	Supplement)		
26	Marshall University—		
27	Fairfield Stadium	—	100,000
28	(Seat Demolition)		
29	Concord College Campus Develop-		
30	ment	—	100,000
31	(Remodel Administration Build-		
32	ing Auditorium)		
33	West Virginia State College		
34	Campus Development	—	225,000
35	(President's Residence)		
36	West Virginia Network for		
37	Educational Telecomputing	—	1,725,000
38	(System Upgrade and computer		
39	equipment acquisitions)		

40 The total amount of this appropriation shall be paid
 41 from the Special Capital Improvement Fund created by
 42 the 1977 Legislature. Projects are to be paid on a cash
 43 basis and made available from the date of passage.

44 Any unexpended balances remaining in prior years
 45 and in the 1983-84 appropriations are hereby reappro-
 46 priated for expenditure in fiscal year 1984-85, with the
 47 exception of account 8855-05 which shall expire at the
 48 close of the fiscal year 1983-84.

115—*Workers' Compensation Commissioner*

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services	\$ —	\$ 7,754,069
2	Current Expenses	—	5,148,689
3	Equipment	—	601,375
4	Social Security Matching	—	529,142
5	Public Employees Retirement		
6	Matching	—	750,277
7	Public Employees Health		
8	Insurance	—	774,927
9	Employees Excess Liability Fund	—	571,799
	Personal Services	120,494	
	Current Expenses	369,586	
	Equipment	44,000	
	Social Security Matching	8,383	
	Public Employees Retire-		
	ment Matching	11,336	
	Public Employees Health		
	Insurance	18,000	
10	Total	\$ —	\$ 16,130,278

11 There is hereby authorized to be paid out of the above
 12 appropriation for "Current Expenses" the amount neces-
 13 sary for the premiums on bonds given by the State
 14 Treasurer as Bond Custodian for the protection of the
 15 Workers' Compensation Fund. This sum shall be trans-
 16 ferred to the Board of Insurance.

116—*West Virginia Alcohol Beverage Control Commissioner*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 9,133,956
2	Current Expenses	—	6,008,920

3	Repairs and Alterations	—	72,800
4	Equipment	—	109,000
5	Social Security Matching	—	633,250
6	Public Employees Retirement		
7	Matching	—	856,351
8	Public Employees Health		
9	Insurance	—	1,317,507

10 Total.....\$ — \$ 18,131,784

11 The total amounts of this appropriation shall be paid
12 from Special Revenue Fund out of liquor revenues.

13 The above appropriations include the salary of the
14 commissioner, salaries of store personnel, store inspec-
15 tors, store operating expenses and equipment; and sal-
16 aries, expenses and equipment of administration offices.

17 There is hereby appropriated from liquor revenues, in
18 addition to the appropriation, the necessary amount for
19 the purchase of liquor as provided by law.

117—West Virginia University—Medical Center

Acct. No. 9280

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Educational Programs	\$ —	\$ —	\$ 39,128,205
	Personal Services	—	23,208,205	
	Current Expenses	—	10,784,000	
	Repairs and			
	Alterations	—	1,324,000	
	Equipment	—	1,422,000	
	Family Practice			
	Residency Support	—	890,000	
	Community Hospital			
	Residency Support	—	1,000,000	
	Capital Outlay	—	500,000	
2	Total	\$ —	—	\$ 39,128,205

3 Any unexpended balances remaining in the appropria-
4 tions for "Capital Outlay" and the 1983-84 appropria-
5 tion for the West Virginia University Medical Center at
6 the close of the fiscal year 1983-84 are hereby reappro-
7 priated for expenditure during fiscal year 1984-85.

8 Any balances so reappropriated may be transferred
9 and credited to the 1984-85 accounts.

118—*Board of Regents—West Virginia University*

Medical Center Revenue Fund

Acct. No. 9285

1	Hospital Operations	\$ —	\$ 65,934,000
2	Capital Outlay	—	3,200,000
3	Total	\$ —	\$ 69,134,000

4 Any unexpended balance remaining in the appropria-
5 tion for "Board of Regents-West Virginia University
6 Medical Center Revenue Fund" at the close of the fiscal
7 year 1983-84, is hereby reappropriated for expenditure
8 during the fiscal year 1984-85.

9 Any balances so reappropriated may be transferred and
10 credited to the 1984-85 accounts: *Provided*, That in the
11 event the Board of Regents is divested of the management
12 and operational responsibilities for university hospital,
13 the spending authority in the amount of \$69,134,000 for
14 university hospital operations and capital outlay shall be
15 rescinded.

1 **Sec. 5.—Awards for claims against the state.**—There are
2 hereby appropriated, for the remainder of the fiscal year
3 1983-84 and to remain in effect until June 30, 1985, from
4 the funds as designated, in the amounts as specified, and
5 for the claimants as named in Enrolled House Bill No.
6 1407, Acts, Legislature, Regular Session, 1984—crime vic-
7 tim reparation fund of \$150,395.81 for payment of claims
8 against the state.

9 There are hereby appropriated for the fiscal year 1984-
10 85, from the funds as designated, in the amounts as speci-
11 fied, and for the claimants as named in Enrolled House
12 Bill Nos. 1373 and 1406, Acts, Legislature, Regular Session,
13 1984—total general revenue funds of \$862,110.16, state
14 road funds of \$614,259.55 and special revenue funds of
15 \$76,937.44 for payment of claims against the state.

1 **Sec. 6.—Reappropriations.**—Any unexpended balances
2 under Title II, Section 1, remaining at the close of fiscal

year 1983-84 in the following accounts are hereby reappropriated for expenditure during fiscal year 1984-85: Acct. No. 4201-18 (73) and Acct. No. 5661-13 (74). Further, the unexpended balances of such Acct. No. 4201-18 (73), as originally appropriated in Sec. 4, Item VI of the Budget Act for 1972-73 and brought forward are hereby redesignated, as to purpose and shall be expendable in fiscal year 1984-85 for "Reimbursement to Community Mental Health and Mental Retardation Centers" by the State Health Department.

Sec. 7.—Appropriations from Surplus Revenue.—The following items are hereby appropriated from the state fund, general revenue, and are to be available for expenditure during the fiscal year 1984-85 out of surplus funds only, subject to the terms and conditions set forth in this section.

It is the intent and mandate of this Legislature that the following appropriations made by this section shall be payable only from the surplus accrued as of June 30, 1984.

In the event that the surplus revenues as of June 30, 1984 are not sufficient to meet all of the appropriations made by this section, then the appropriations shall be made in the following order of priority and shall be available, only to the extent of the total actual surplus accrued as of June 30, 1984.

119—State Department of Education—State Aid to Schools

Acct. No. 2950

1 Salary Equalization—Total.....\$ — \$ 29,000,000

120—Water Development Authority

Acct. No. 5670

1 Capital Outlay—Sewer\$ — \$ 8,200,000
2 (To match federal funds)

Sec. 8.—Supplemental and Deficiency Appropriations from Revenue Sharing Trust Fund.—The following items are hereby appropriated from the Revenue Sharing Trust Fund to be available for expenditure from date of passage.

121—Revenue Sharing Trust Fund—Department of Natural Resources

Acct. No. 9725

1 Capital Outlay—Cacapon State Park—Total ..\$ 100,000

122—Revenue Sharing Trust Fund—West Virginia Public

Legal Services Council

Acct. No. 9791

1 Appointed Counsel—Total.....\$ 190,657

1 **Sec. 9.—Reappropriations—Revenue Sharing Trust**
2 **Fund.**—Any unexpended balances to the appropriations
3 made by and under Sec. 8 of the 1973 Budget Act and Sup-
4 plementary Acts to Chapter 10, Acts of the Legislature,
5 Regular Session, 1973, under Sec. 5 of the 1974 Budget
6 Act, and Supplementary Acts to Chapter Two, Acts of the
7 Legislature, Regular Session, 1975, under Sec. 7, Acts of
8 the Legislature, Regular Session, 1976 and Supplementary
9 Acts of Chapter 7, Acts of the Legislature, Regular Ses-
10 sion, 1976, and as amended in Sec. 7 of the 1977 Budget
11 Act, 1978 Budget Act, 1979 Budget Act, 1980 Budget Act,
12 1981 Budget Act, 1982 Budget Act, and the 1983 Budget
13 Act, except for Acct. No. 9721-10 item "Partnership
14 Grants — Wyoming County Multipurpose Facility" —
15 \$1,219,300 — is hereby redesignated, as to purpose, for
16 "Board of Regents — West Virginia Southern Community
17 College Center, Pineville, West Virginia" and except for
18 the appropriation under Chapter 7, Acts of the Legislature,
19 Regular Session, 1976, and Sec. 7 thereof, for Acct. No.
20 9710 and item "Weirton Area Mental Health Area —
21 \$1,600,000" which item is hereby reduced by \$40,000 and
22 with such \$40,000 being designated in new item, as to
23 purpose, for "Brooke County Opportunity Center con-
24 struction project", at the close of the fiscal year 1983-84
25 are hereby reappropriated for expenditure and as newly
26 designated during the fiscal year 1984-85.

1 **Sec. 10.—Appropriations from federal block grants.—**
2 The following items are hereby appropriated from Fed-

3 eral Block Grants and to be available for expenditure
4 during the fiscal year 1984-85.

123—Office of Economic and Community Development—
Community Development

Acct. No. 8029

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 123,100
2	Current Expenses	198,172
3	Equipment	3,277
4	To Local Entities	17,428,443
5	Total	\$ 17,752,992

124—Office of Economic and Community Development—
Community Service

Acct. No. 8031

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 100,085
2	Current Expenses	254,830
3	Equipment	3,350
4	To Local Entities	3,834,023
5	Total	\$ 4,192,288

125—State Department of Education—Education Grant

Acct. No. 8242

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 854,355
2	Current Expenses	432,318
3	Repairs and Alterations	100
4	To Local Entities	34,987,520
5	Total	\$ 36,274,293

126—State Health Department—Primary Care

Acct. No. 8501

TO BE PAID FROM FEDERAL FUNDS

1 To Local Entities—Total\$ 5,500,000

127—State Health Department—Maternal and Child Health

Acct. No. 8502

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 506,277
2	Current Expenses	6,562,725
3	Equipment	33,720
4	Total	\$ 7,102,722

128—State Health Department—Adcohol, Drug Abuse and
Mental Health

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 365,935
2	Current Expenses	5,029,940
3	Equipment	29,500
4	Total	\$ 5,425,375

129—State Health Department—Preventive Health

Acct. No. 8506

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 297,412
2	Current Expenses	815,758
3	Equipment	9,565
4	Total	\$ 1,122,735

130—*Department of Human Services—Energy Assistance*

Acct. No. 9147

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 2,010,426
2	Current Expenses	14,666,301
3	Transfer to State Spending Units	1,852,969
4	Total	<u>\$ 18,529,696</u>

131—*Department of Human Services—Social Service*

Acct. No. 9161

TO BE PAID FROM FEDERAL FUNDS

1	Personal Services	\$ 8,458,060
2	Current Expenses	15,338,351
3	Total	<u>\$ 23,796,411</u>

1 Sec. 11.—Appropriations from countercyclical fiscal
2 assistance trust fund.—Moneys received by the State of
3 West Virginia pursuant to the provisions of the "Public
4 Works Employment Act of 1976; Title II of Public Law
5 94-369," as amended by the "Intergovernmental Antire-
6 cession Assistance Act of 1977; Public Law 95-30," enacted
7 by the Congress of the United States, shall be deposited
8 in the state treasury and kept in a separate account en-
9 titled "Countercyclical Fiscal Assistance Trust Fund."

10 Any part of or all such amounts as deposited, including
11 deposits through fiscal year one thousand nine hundred
12 eighty-five, are hereby appropriated and may be trans-
13 ferred to any other accounts in the Governor's Office or
14 to any other departments of state government for dis-
15 bursement or expenditure.

1 Sec. 12.—Special revenue appropriations.—There is
2 hereby appropriated for expenditure during the fiscal year
3 one thousand nine hundred eighty-five, appropriations
4 made by general law from special revenue which are not
5 paid into the state fund as general revenue under the
6 provisions of Chapter 12, Article 2, Section 2 of the Code
7 of West Virginia, one thousand nine hundred thirty-one:

8 *Provided*, That none of the moneys so appropriated
9 by this section shall be available for expenditure
10 except in compliance with and in conformity to the pro-
11 visions of Chapter 12, Articles 2 and 3, and Chapter 5A,
12 Article 2 of the Code of West Virginia, unless the spend-
13 ing unit has filed with the state director of the budget, the
14 state auditor and the legislative auditor prior to the be-
15 ginning of each fiscal year:

16 (a) An estimate of the amount and sources of all
17 revenues accruing to such fund.

18 (b) A detailed expenditure schedule showing for what
19 purposes the fund is to be expended.

1 **Sec. 13.—State improvement fund appropriations.—**
2 Bequests or donations of nonpublic funds, received by the
3 Governor on behalf of the State during the fiscal year
4 one thousand nine hundred eighty-five, for the purpose
5 of making studies and recommendations relative to im-
6 provements of the administration and management of
7 spending units in the executive branch of state govern-
8 ment, shall be deposited in the state treasury in a separate
9 account therein designated "State Improvement Fund".

10 There is hereby appropriated all moneys so deposited
11 during the fiscal year one thousand nine hundred eighty-
12 five, to be expended as authorized by the Governor, for
13 such studies and recommendations which may encompass
14 any problems of organization, procedures, systems, func-
15 tions, powers or duties of a state spending unit in the
16 executive branch, or the betterment of the economic,
17 social, educational, health and general welfare of the
18 State or its citizens.

1 **Sec. 14.—Specific funds and collection accounts.—**A
2 fund or collection account, which by law is dedicated to a
3 specific use, is hereby appropriated in sufficient amount
4 to meet all lawful demands upon the fund or collection
5 account, and shall be expended according to the pro-
6 visions of Chapter 12, Article 3 of the Code of West
7 Virginia.

1 **Sec. 15.—Appropriations for refunding erroneous pay-**
2 **ment.—**Money that has been erroneously paid into the

3 state treasury is hereby appropriated out of the fund
4 into which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he
7 shall issue his requisition upon the Auditor for the re-
8 funding of the proper amount. The Auditor shall issue
9 his warrant to the Treasurer and the Treasurer shall
10 pay the warrant out of the fund into which the amount
11 was originally paid.

1 Sec. 16.—Sinking fund deficiencies.—There is hereby
2 appropriated to the Governor a sufficient amount to meet
3 any deficiencies that may arise in the mortgage finance
4 bond insurance fund of the West Virginia Housing Devel-
5 opment Fund which is under the supervision and control
6 of the state municipal bond commission as provided by
7 Chapter 31, Article 18, Section 20b of the Code of West Vir-
8 ginia, one thousand nine hundred thirty-one, as amended,
9 or in the funds of the state municipal bond commission be-
10 cause of the failure of any state agency for either general
11 obligations or revenue bonds or any local taxing district
12 for general obligations bonds to remit funds necessary for
13 the payment of interest and sinking fund requirements.
14 The Governor is authorized to transfer from time to time
15 such amounts to the state municipal bond commission as
16 may be necessary for these purposes.

17 The state municipal bond commission shall reimburse
18 the State of West Virginia through the Governor from the
19 first remittance collected from the West Virginia Housing
20 Development Fund or from any state agency or local tax-
21 ing district for which the Governor advanced funds, with
22 interest at the rate carried by the bonds for the security
23 or payment of which the advance was made.

1 Sec. 17.—Appropriations to pay costs of publication of
2 delinquent corporations.—There is hereby appropriated
3 out of state fund, General Revenue, out of funds not
4 otherwise appropriated, to be paid upon requisition of the
5 Auditor and/or the Governor, as the case may be, a sum
6 sufficient to pay the cost of publication of delinquent cor-
7 porations as provided by Chapter 11, Article 12, Sections
8 84 and 86 of the Code of West Virginia.

1 **Sec. 18.—Appropriations for local governments.—**
2 There is hereby appropriated for payment to counties,
3 districts, and municipal corporations such amounts as will
4 be necessary to pay taxes due counties, districts, and
5 municipal corporations and which have been paid into
6 the treasury:

- 7 (a) For redemption of lands;
- 8 (b) By public service corporations;
- 9 (c) For tax forfeitures.

1 **Sec. 19.—Total appropriations.—**Where only a total
2 sum is appropriated to a spending unit, that total sum
3 shall include personal services, current expenses and capi-
4 tal outlay, except as otherwise provided in TITLE I,
5 Sec. 3.

1 **Sec. 20.—General school fund.—**The balance of the pro-
2 ceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is appro-
4 priated for expenditure in accordance with Chapter 18,
5 Article 9A, Section 16 of the Code of West Virginia.

TITLE III—ADMINISTRATION.

1 **Section 1.—Appropriations conditional.—**The expendi-
2 ture of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial
4 branches of the state government are conditioned upon
5 the compliance by the spending unit with the require-
6 ments of Chapter 5A, Article 2 of the Code of West
7 Virginia.

8 Where former spending units have been absorbed by or
9 combined with other spending units by acts of this Legis-
10 lature, it is the intent of this act that reappropriation
11 shall be to the succeeding or later spending unit created
12 unless otherwise indicated.

1 **Sec. 2.—Constitutionality.—**If any part of this act is de-
2 clared unconstitutional by a court of competent jurisdic-
3 tion, its decision shall not affect any portion of this act
4 which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitu-
6 tional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis
Chairman Senate Committee

Ronald Anello
Chairman House Committee

Originated in the Senate.

In effect from passage.

Todd C. Nishi
Clerk of the Senate

Donald L. Stapp
Clerk of the House of Delegates

Warren R. McGraw
President of the Senate

W. N. Lee
Speaker House of Delegates

The within is approved this the 19
day of March, 1984.

John D. Rye
Governor

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