

No: 29

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OFFICE OF THE SECRETARY OF STATE
WEST VIRGINIA

WEST VIRGINIA LEGISLATURE

3RD EXTRAORDINARY SESSION, 1988

ENROLLED

SENATE BILL NO. 29

(By Senator Tommyrich, Mr. President)

PASSED June 27, 19 88

In Effect from Passage



ENROLLED
Senate Bill No. 29

(BY SENATORS TONKOVICH, MR. PRESIDENT (BY REQUEST) AND HARMAN)

[Passed June 27, 1988; in effect from passage.]

AN ACT making supplementary appropriation of public moneys, as specified, out of the treasury with insertion thereof into appropriation accounts, as specified, and with all necessary adjustments of increase, reduction or transfer of items and language of appropriation in such specified accounts; supplementing chapter two, acts of the Legislature, second extraordinary session, one thousand nine hundred eighty-eight, known as the budget bill.

Be it enacted by the Legislature of West Virginia:

That account nos. 1010, 1020, 1030, 1210, 2790, 2800, 2810, 2840, 2850, 2860, 2870, 2890, 2910, 2950, 2960, 2980, 3330, 3360, 3770, 4405, 5120, 5650, 7979, 8830, 8835, 8855, 9280, 9720, 9771, 9725 and 8242, chapter two, acts of the Legislature, second extraordinary session, one thousand nine hundred eighty-eight, known as the budget bill, be supplemented and amended by the items and language of appropriation set forth herein and to such extent, (all other items and language of appropriation of such accounts, as set forth in the budget bill, to remain unchanged and unaffected) to read as follows:

TITLE II—APPROPRIATIONS.**Section 1. Appropriations from general revenue.****Sec. 2. Appropriations of federal funds.****LEGISLATIVE***1—Senate*

Acct. No. 1010

		Federal Funds	General Revenue Fund
		Fiscal Year	Fiscal Year
		1988-89	1988-89
12	1 Compensation of		
13	Members.....\$	—	\$ 210,000*
15	11 Total	—	\$ 2,224,338
16	2— <i>House of Delegates</i>		
17	Acct. No. 1020		
18	5 Current Expenses and		
19	6 Contingent Fund	—	1,088,015
21	7 Total	—	\$ 3,108,294
22	3— <i>Joint Expenses</i>		
23	Acct. No. 1030		
24	(WV Code Chapter 4)		
25	1 Unclassified—Total	—	\$ 4,966,435

EXECUTIVE*6—Office of Community and
Industrial Development*

(WV Code Chapter 5B)

Acct. No. 1210

31	3 Unclassified	12,512,100	2,521,146
32	4a Pocahontas County		
33	Commission -		
34	4b Marlinton School		
35	Sewer System.....	—	200,000

EDUCATIONAL*24—West Virginia Board of Regents (Control)*

(WV Code Chapter 18)

Acct. No. 2790

40	1 Unclassified	—	\$ 21,739,324
41	1a Personal Services	—	138,487,820

42	1b	Annual Increment.	—	1,058,000
43				
44	1c	Total	\$ —	\$161,285,144
45		25— <i>West Virginia Board of Regents</i>		
46		(WV Code Chapter 18)		
47		Acct. No. 2800		
48	1	Unclassified	\$ —	\$ 4,225,593
49	2	Personal Services	—	1,089,000
50	3	Annual Increment	—	12,000
51	4	Asbestos Litigation	—	500,000
52				
53	5	Total	\$ —	\$ 5,826,593
54		26— <i>West Virginia School of</i>		
55		<i>Osteopathic Medicine</i>		
56		(WV Code Chapter 18)		
57		Acct. No. 2810		
58	1	Unclassified	\$ —	\$ 1,174,950
59	2	Personal Services	—	3,152,944
60	3	Annual Increment	—	20,000
61				
62	4	Total	\$ —	\$ 4,347,894
63		27— <i>Marshall University—Medical School</i>		
64		(WV Code Chapter 18)		
65		Acct. No. 2840		
66	1	Unclassified	\$ —	\$ 821,107
67	2	Personal Services	—	6,372,244
68	3	Annual Increment	—	22,000
69				
70	4	Total	\$ —	\$ 7,215,351
71		28— <i>West Virginia University—</i>		
72		<i>Schools of Health Sciences</i>		
73		(WV Code Chapter 18)		
74		Acct. No. 2850		
75	1	Unclassified	\$ —	\$ 2,542,426
76	1a	Personal Services	—	24,200,864
77	1b	Annual Increment	—	150,000
78	1c	Cancer Research Center ..	—	750,000
79				
80	1d	Total	\$ —	\$ 27,643,290
81		29— <i>State Department of Education</i>		
82		(WV Code Chapters 18 and 18A)		
83		Acct. No. 2860		
84	1	Unclassified	\$ 3,052,862	\$ 4,701,341

85	1a	Personal Services	—	2,793,435
86	1b	Annual Increment.....	—	40,621
87	1c	Education of		
88	1d	Institutionalized		
89		Juveniles	—	1,243,042
90				
91	1e	Total	\$ 3,052,862	\$ 8,778,439
92		30— <i>State Department of Education—</i>		
93		<i>School Lunch Program</i>		
94		(WV Code Chapters 18 and 18A)		
95		Acct. No. 2870		
96	1	Unclassified	\$ 48,477,000	\$ 1,822,436
97	2	Personal Services	—	177,660
98	3	Annual Increment	—	3,708
99				
100	4	Total	\$ 48,477,000	\$ 2,003,804
101		31— <i>State Board of Education—</i>		
102		<i>Vocational Division</i>		
103		(WV Code Chapters 18 and 18A)		
104		Acct. No. 2890		
105	1	Unclassified	\$ 9,621,200	\$ 12,428,367
106	2	Personal Services	—	692,812
107	3	Annual Increment	—	13,600
108				
109	4	Total	\$ 9,621,200	\$ 13,134,779
110		32— <i>Educational Broadcasting Authority</i>		
111		(WV Code Chapter 10)		
112		Acct. No. 2910		
113	3	Unclassified	\$ 1,351,250	\$ 4,614,140
114				
115	4	Total	\$ 1,351,250	\$ 4,714,772
116		33— <i>State Department of Education—</i>		
117		<i>State Aid to Schools</i>		
118		(WV Code Chapters 18 and 18A)		
119		Acct. No. 2950		
120	1	Unclassified	\$ —	\$ —0—
121	1a	Professional Educators ...	—	481,582,788
122	1b	Service Personnel.....	—	174,984,577
123	1c	Fixed Charges	—	75,570,904
124	1d	Transportation.....	—	26,054,153
125	1e	Administration.....	—	5,778,993
126	1f	Other Current Expenses ..	—	66,969,871

127	1g	Improve Instructional		
128	1h	Programs.....	—	41,556,379
129				
130	1i	Basic Foundation		
131	1j	Allowances.....	—	872,497,665
132	1k	Less Local Share	—	(127,833,091)
133				
134	1l	Total Basic		
135	1m	State Aid	—	744,664,574
136	1n	Increased Enrollment	—	400,000
137				
138	1o	Total	\$ —	\$745,064,574
139		34— <i>State Department of Education—</i>		
140		<i>Aid for Exceptional Children</i>		
141		(WV Code Chapters 18 and 18A)		
142		Acct. No. 2960		
143	1	Unclassified—Total	\$ 24,072,100	\$ —0—
144		35— <i>Teachers' Retirement Board</i>		
145		(WV Code Chapter 18)		
146		Acct. No. 2980		
147	1	Unclassified—Total	\$ —	\$ —0—
148		36— <i>West Virginia Schools for the</i>		
149		<i>Deaf and the Blind</i>		
150		(WV Code Chapters 18 and 18A)		
151		Acct. No. 3330		
152	1	Unclassified	\$ —	\$ 1,436,528
153	2	Personal Services	—	3,978,643
154	3	Annual Increment.....	—	5,616
155				
156	4	Total	\$ —	\$ 5,420,787
157		37— <i>State FFA-FHA Camp and Conference Center</i>		
158		(WV Code Chapters 18 and 18A)		
159		Acct. No. 3360		
160	1	Unclassified	\$ —	\$ 79,854
161	2	Personal Services	—	137,496
162	3	Annual Increment.....	—	2,989
163				
164	4	Total	\$ —	\$ 220,339
165		CORRECTIONS		
166		42— <i>Department of Corrections—</i>		
167		<i>Correctional Units</i>		
168		(WV Code Chapters 25, 28, 29 and 62)		
169		Acct. No. 3770		
170	1	Personal Services	\$ —	\$12,004,325
171				
172	5	Total	\$ —	\$21,377,640

173	HEALTH AND HUMAN SERVICES		
174	50— <i>State Board of Rehabilitation—</i>		
175	<i>Division of Rehabilitation Services</i>		
176	(WV Code Chapter 18)		
177	Acct. No. 4405		
178	1	Unclassified	\$ 27,172,000 \$ 4,616,583
179	2	Personal Services	— 5,228,909
180	3	Annual Increment	— 322,956
181			
182	4	Total	\$ 27,172,000 \$10,168,448
183	AGRICULTURE		
184	64— <i>Department of Agriculture—</i>		
185	<i>Soil Conservation Committee</i>		
186	(WV Code Chapter 19)		
187	Acct. No. 5120		
188	3a	Mud River Flood Control	
189		Project	— 250,000
190	3b	Harmon Creek	
191		(Brooke County)	
192	3c	Flood Control	
193		Project	— 30,000
194			
195	4	Total	\$ — \$ 750,687
196	CONSERVATION AND DEVELOPMENT		
197	71— <i>Department of Natural Resources</i>		
198	(WV Code Chapter 20)		
199	Acct. No. 5650		
200	3	Unclassified	9,512,850 896,341
201	6a	Water Quality Studies....	— 50,000
202	6b	Black Fly Control	
203	6c	Spraying Project	— 100,000
204	Sec. 3. Appropriations from other funds.		
205	Sec. 4. Appropriations of federal funds.		
206	88— <i>State Department of Education—</i>		
207	<i>Veterans' Education</i>		
208	(WV Code Chapter 18)		
209	Acct. No. 7979		
210	TO BE PAID FROM FEDERAL FUNDS		
211	1	Unclassified	\$ 41,736 \$ —
212	1a	Personal Services	47,068 —
213	1b	Annual Increment	1,296 —
214			
215	1c	Total	90,100 \$ —

216	114—West Virginia Board of Regents—		
217	Special Capital Improvement Fund		
218	(WV Code Chapter 18)		
219	Acct. No. 8830		
220	TO BE PAID FROM SPECIAL REVENUE FUND		
221	1 Unclassified	\$ —	\$ —
222	1a Debt Service.....	—	448,000
223			
224	1b Total	\$ —	\$ 448,000
225	115—West Virginia Board of Regents—		
226	State System Registration Fee—		
227	Special Capital Improvements Fund		
228	(Capital Improvement and Bond Retirement Fund)		
229	(WV Code Chapter 18)		
230	Acct. No. 8835		
231	TO BE PAID FROM SPECIAL REVENUE FUND		
232	1 Unclassified	\$ —	\$ —
233	1a Debt Service.....	—	2,865,000
234	1b Capitol Building Repairs		
235	and		
236	1c Alterations		
237	(Supplements		
238	1d Operating Budgets		
239	of Colleges		
240	1e and Universities).....	—	4,500,000
241	1f Miscellaneous Projects....	—	1,500,000
242			
243	1g Total	\$ —	\$ 8,865,000
244	117—West Virginia Board of Regents—		
245	State System Tuition Fee—		
246	Special Capital Improvement Fund		
247	(Capital Improvement and		
248	Bond Retirement Fund)		
249	(WV Code Chapter 18)		
250	Acct. No. 8855		
251	TO BE PAID FROM SPECIAL REVENUE FUND		
252	1 Unclassified	\$ —	\$ —
253	1a Debt Service.....	—	11,177,000
254	1b Building and Campus		
255	Renewal	—	9,000,000
256			
257	1c Total	\$ —	\$ 20,177,000

258	121— <i>West Virginia University—</i>		
259	<i>Schools of Health Sciences</i>		
260	(WV Code Chapter 18)		
261	Acct. No. 9280		
262	TO BE PAID FROM MEDICAL SCHOOL FUND		
263	1 Unclassified	\$ —	\$12,532,000
264	1a Personal Services	—	2,860,000
265	1b Annual Increment.....	—	8,000
266			
267	1c Total	\$ —	\$15,400,000
268	Sec. 6. Appropriations and reappropriations—revenue		
269	sharing trust fund.		
270	122— <i>Office of Community and</i>		
271	<i>Industrial Development</i>		
272	Acct. No. 9720		
273	1 Pocahontas County		
274	Commission—		
275	2 Marlinton School		
276	Sewer System.....	\$ —	\$ —0—
277	126— <i>Department of Agriculture—</i>		
278	<i>Soil Conservation Committee</i>		
279	Acct. No. 9771		
280	1 Mud River Flood		
281	Control Project.....	\$ —	\$ —0—
282	2 Harmon Creek		
283	(Brooke County)		
284	3 Flood Control		
285	Project	—	—0—
286	127— <i>Department of Natural Resources</i>		
287	Acct. No. 9725		
288	1 Water Quality Studies...\$	—	\$ —0—
289	2 Black Fly Control		
290	3 Spraying Project.....	—	—0—
291	Sec. 7. Appropriation from federal block grants.		
292	133— <i>State Department of Education—</i>		
293	<i>Education Grant</i>		
294	Acct. No. 8242		
295	TO BE PAID FROM FEDERAL FUNDS		
296	1 Unclassified—Total		\$39,332,600
297	The purpose of this supplementary appropriation bill is		
298	to appropriate public money, as specified (general		
299	revenues, federal funds, special revenue funds, and federal		

300 block grant funds) with insertion of such moneys into
301 accounts in the budget bill and specified items thereof,
302 together with all adjustments of increase, reduction or
303 transfer required. These public moneys, as newly provided
304 for, shall be available for such use and expenditure upon
305 passage of the bill and in fiscal year 1988-89, supplementing
306 the budget bill for such fiscal year earlier enacted.

[Handwritten signature and scribbles]

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Bruce A. Williams
.....
Chairman Senate Committee

Bernard V. Kelly
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Scott C. Nichols
.....
Clerk of the Senate

Donald L. Thropp
.....
Clerk of the House of Delegates

Don Touhman
.....
President of the Senate

SSACR
.....
Speaker House of Delegates

The within *approved* this the *2nd*
July day of 1988.

Archie D. Parag
.....
Governor

PRESENTED TO THE

GOVERNOR

Date 6/30/88

Time 10:03 a.m.