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OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1992

ENROLLED

Committee Substitute for
SENATE BILL NO. 20

(By Senators *Burdette, Mr. President & Bailey*)

PASSED March 14, 1992
In Effect from Passage

ENROLLED

COMMITTEE SUBSTITUTE

FOR

Senate Bill No. 20

(BY SENATORS BURDETTE, MR. PRESIDENT, AND BOLEY)

[Passed March 14, 1992; in effect from passage.]

AN ACT making appropriations of public money out of the treasury in accordance with section fifty-one, article six of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is
2 to appropriate money necessary for the economical
3 and efficient discharge of the duties and responsibilities
4 of the state and its agencies during the fiscal year
5 one thousand nine hundred ninety-three.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 “Governor” shall mean the governor of the state of
3 West Virginia.

4 “Code” shall mean the code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, division,
7 office, board, commission, agency or institution to

8 which an appropriation is made.

9 The "fiscal year one thousand nine hundred ninety-
10 three" shall mean the period from July first, one
11 thousand nine hundred ninety-two, through June
12 thirtieth, one thousand nine hundred ninety-three.

13 "General revenue fund" shall mean the general
14 operating fund of the state and includes all moneys
15 received or collected by the state except as provided in
16 section two, article two, chapter twelve of the code or
17 as otherwise provided.

18 "Special revenue funds" shall mean specific revenue
19 sources which by legislative enactments are not
20 required to be accounted for as general revenue,
21 including federal funds.

22 "From collections" shall mean that part of the total
23 appropriation which must be collected by the spending
24 unit to be available for expenditure. If the authorized
25 amount of collections is not collected, the total appro-
26 priation for the spending unit shall be reduced auto-
27 matically by the amount of the deficiency in the
28 collections. If the amount collected exceeds the
29 amount designated "from collections," the excess shall
30 be set aside in a special surplus fund and may be
31 expended for the purpose of the spending unit as
32 provided by article two, chapter five-a of the code.

1 **Sec. 3. Classification of appropriations.**—An appro-
2 priation for:

3 "Personal services" shall mean salaries, wages and
4 other compensation paid to full-time, part-time and
5 temporary employees of the spending unit but shall
6 not include fees or contractual payments paid to
7 consultants or to independent contractors engaged by
8 the spending unit.

9 From appropriations made to the spending units of
10 state government, upon approval of the governor there
11 may be transferred to a special account an amount
12 sufficient to match federal funds under any federal
13 act.

14 Unless otherwise specified, appropriations for per-
15 sonal services shall include salaries of heads of spend-
16 ing units.

17 "Annual increment" shall mean funds appropriated
18 for "eligible employees" and shall be disbursed only in
19 accordance with article five, chapter five of the code.

20 Funds appropriated for "annual increment" shall be
21 transferred to "personal services" or other designated
22 items only as required.

23 "Employee benefits" shall mean social security
24 matching, workers' compensation, unemployment
25 compensation, pension and retirement contributions,
26 public employees insurance matching, personnel fees
27 or any other benefit normally paid by the employer as
28 a direct cost of employment. Should the appropriation
29 be insufficient to cover such costs, the remainder of
30 such cost shall be transferred by each spending unit
31 from its "personal services" line item or its "unclassi-
32 fied" line item to its employee benefits line item. If
33 there is no appropriation for "employee benefits,"
34 such costs shall be transferred by each spending unit
35 from its "personal services" line item or its "unclassi-
36 fied" line item. Each spending unit is hereby autho-
37 rized and required to make such payments in accor-
38 dance with the provisions of article two, chapter five-
39 a of the code.

40 Each spending unit shall be responsible for all
41 contributions, payments or other costs related to
42 coverage and claims of its employees for unemploy-
43 ment compensation. Such expenditures shall be con-
44 sidered an employee benefit.

45 "Current expenses" shall mean operating costs other
46 than personal services and shall not include equip-
47 ment, repairs and alterations, buildings or lands.

48 Each spending unit shall be responsible for and
49 charged monthly for all postage meter service and
50 shall reimburse the appropriate revolving fund
51 monthly for all such amounts. Such expenditures shall
52 be considered a current expense.

53 "Equipment" shall mean equipment items which
54 have an appreciable and calculable period of useful-
55 ness in excess of one year.

56 "Repairs and alterations" shall mean routine main-
57 tenance and repairs to structures and minor improve-
58 ments to property which do not increase the capital
59 assets.

60 "Buildings" shall include new construction and
61 major alteration of existing structures and the
62 improvement of lands and shall include shelter,
63 support, storage, protection or the improvement of a
64 natural condition.

65 "Lands" shall mean the purchase of real property or
66 interest in real property.

67 "Capital outlay" shall mean and include buildings,
68 lands or buildings and lands, with such category or
69 item of appropriation to remain in effect as provided
70 by section twelve, article three, chapter twelve of the
71 code.

72 Appropriations classified in any of the above catego-
73 ries shall be expended only for the purposes as defined
74 above and only for the spending units herein desig-
75 nated: *Provided*, That the secretary of each depart-
76 ment shall have the authority to transfer within the
77 department those funds appropriated to the various
78 agencies of the department: *Provided, however*, That
79 no more than ten percent of the funds appropriated to
80 any one agency or board may be transferred to other
81 agencies or boards within the department: *Provided*
82 *further*, That if the Legislature by subsequent enact-
83 ment consolidates agencies, boards or functions, the
84 secretary may transfer the funds formerly approp-
85 riated to such agency, board or function in order to
86 implement such consolidation. No funds may be
87 transferred from a special revenue account, dedicated
88 account, capital expenditure account or any other
89 account or funds specifically exempted by the Legisla-
90 ture from transfer, except that the use of the appro-
91 priations from the state road fund transferred to the
92 office of the secretary of the department of transpor-

93 tation is not a use other than the purpose for which
94 such funds were dedicated and is permitted:

95 Appropriations otherwise classified shall be
96 expended only where the distribution of expenditures
97 for different purposes cannot well be determined in
98 advance or it is necessary or desirable to permit the
99 spending unit the freedom to spend an appropriation
100 for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated
2 by this bill, unless otherwise specifically directed, shall
3 be appropriated and expended according to the provi-
4 sions of article three, chapter twelve of the code or
5 according to any law detailing a procedure specifically
6 limiting that article.

7 Funds of the state of West Virginia not heretofore
8 classified as to purpose and existing within the funds
9 of the treasury shall be determined by the governor
10 and transferred to a special account for the purpose of
11 expenditure as part of the general fund of the state.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring
3 or permitting an expenditure in excess of the appro-
4 priations set out in this bill.

TITLE II—APPROPRIATIONS.

1 **Section 1. Appropriations from general revenue.**—
2 From the state fund, general revenue, there are
3 hereby appropriated conditionally upon the fulfillment
4 of the provisions set forth in article two, chapter five-
5 a of the code the following amounts, as itemized, for
6 expenditure during the fiscal year one thousand nine
7 hundred ninety-three.

1 **Sec. 2. Appropriations of federal funds.**—In accor-
2 dance with article eleven, chapter four of the code,
3 from federal funds there are hereby appropriated
4 conditionally upon the fulfillment of the provisions set
5 forth in article two, chapter five-a of the code the
6 following amounts, as itemized, for expenditure during
7 the fiscal year one thousand nine hundred ninety-
8 three.

LEGISLATIVE*1—Senate*

Acct. No. 1010

	Federal Funds Fiscal Year 1992-93	General Revenue Fund Fiscal Year 1992-93
1 Compensation of Members \$ —	\$ 277,000	
2 Compensation and Per Diem		
3 of Officers and Employees —	1,232,000	
4 Expenses of Members —	258,000	
5 Repairs and Alterations —	33,000	
6 Current Expenses and		
7 Contingent Fund —	561,000	
8 Computer Supplies —	15,000	
9 Computer Systems —	85,000	
10 Printing Blue Book —	150,000	
11 Employee Benefits —	254,760	
12 Total \$ —	\$ 2,865,760	

13 The appropriations for the senate for the fiscal year
 14 1991-92 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 1993. Any balances
 16 so reappropriated may be transferred and credited to
 17 the 1992-93 accounts.

18 Upon the written request of the clerk of the senate,
 19 the auditor shall transfer amounts between items of
 20 the total appropriation in order to protect or increase
 21 the efficiency of the service.

22 The clerk of the senate, with the approval of the
 23 president, is authorized to draw his or her requisitions
 24 upon the auditor, payable out of the Current Expenses
 25 and Contingent Fund of the senate, for any bills for
 26 supplies and services that may have been incurred by
 27 the senate and not included in the appropriation bill,
 28 for supplies and services incurred in preparation for
 29 the opening, the conduct of the business and after
 30 adjournment of any regular or extraordinary session,

31 and for the necessary operation of the senate offices,
 32 the requisitions for the same to be accompanied by
 33 bills to be filed with the auditor.

34 The clerk of the senate, with the written approval of
 35 the president, or the president of the senate shall have
 36 authority to employ such staff personnel during any
 37 session of the Legislature as shall be needed in
 38 addition to staff personnel authorized by the senate
 39 resolution adopted during any such session. The clerk
 40 of the senate, with the written approval of the presi-
 41 dent, or the president of the senate shall have author-
 42 ity to employ such staff personnel between sessions of
 43 the Legislature as shall be needed, the compensation
 44 of all staff personnel during and between sessions of
 45 the Legislature, notwithstanding any such senate
 46 resolution, to be fixed by the president of the senate.
 47 The clerk is hereby authorized to draw his or her
 48 requisitions upon the auditor for the payment of all
 49 such staff personnel for such services, payable out of
 50 the appropriation for Compensation and Per Diem of
 51 Officers and Employees or Current Expenses and
 52 Contingent Fund of the senate.

53 For duties imposed by law and by the senate, the
 54 clerk of the senate shall be paid a monthly salary as
 55 provided by the senate resolution, unless increased
 56 between sessions under the authority of the president,
 57 payable out of the appropriation for Compensation and
 58 Per Diem of Officers and Employees or Current
 59 Expenses and Contingent Fund of the senate.

60 The distribution of the blue book shall be by the
 61 office of the clerk of the senate and shall include
 62 seventy-five copies for each member of the Legislature
 63 and two copies for each classified and approved high
 64 school and junior high school and one copy for each
 65 elementary school within the state.

2—House of Delegates

Acct. No. 1020

1 Compensation of Members	\$	—	\$	898,478
2 Compensation and				

3	Per Diem of		
4	Officers and Employees	—	583,531
5	Expenses of Members	—	633,825
6	Current Expenses and		
7	Contingent Fund.....	—	1,495,427
8	Total	\$ —	\$ 3,611,261

9 The appropriations for the house of delegates for the
 10 fiscal year 1991-92 are to remain in full force and effect
 11 and are hereby reappropriated to June 30, 1993. Any
 12 balances so reappropriated may be transferred and
 13 credited to the 1992-93 accounts.

14 Upon the written request of the clerk of the house
 15 of delegates, the auditor shall transfer amounts
 16 between items of that total appropriation in order to
 17 protect or increase the efficiency of the service.

18 The clerk of the house of delegates, with the appro-
 19 val of the speaker, is authorized to draw his or her
 20 requisitions upon the auditor, payable out of the
 21 Current Expenses and Contingent Fund of the house
 22 of delegates, for any bills for supplies and services that
 23 may have been incurred by the house of delegates and
 24 not included in the appropriation bill, for bills for
 25 services and supplies incurred in preparation for the
 26 opening of the session and after adjournment, and for
 27 the necessary operation of the house of delegates'
 28 offices, the requisitions for the same to be accompan-
 29 ied by bills to be filed with the auditor.

30 The speaker of the house of delegates, upon approval
 31 of the house committee on rules, shall have authority
 32 to employ such staff personnel during and between
 33 sessions of the Legislature as shall be needed, in
 34 addition to personnel designated in the house resolu-
 35 tion, and the compensation of all personnel shall be as
 36 fixed in such house resolution for the session, or fixed
 37 by the speaker, with the approval of the house com-
 38 mittee on rules, during and between sessions of the
 39 Legislature, notwithstanding such house resolution.
 40 The clerk of the house is hereby authorized to draw
 41 requisitions upon the auditor for such services, pay-
 42 able out of the appropriation for the Compensation

43 and Per Diem of Officers and Employees Fund or
44 Current Expenses and Contingent Fund of the house
45 of delegates.

46 For duties imposed by law and by the house of
47 delegates, including salary allowed by law as keeper of
48 the rolls, the clerk of the house of delegates shall be
49 paid a monthly salary as provided in the house
50 resolution, unless increased between sessions under
51 the authority of the speaker, with the approval of the
52 house committee on rules, and payable out of the
53 appropriation for Compensation and Per Diem of
54 Officers and Employees or Current Expenses and
55 Contingent Fund of the house of delegates.

3—*Joint Expenses*

(WV Code Chapter 4)

Acct. No. 1030

1	Joint Committee on			
2	Government and			
3	Finance.....	\$	—	\$ 4,258,041
4	Legislative Printing		—	891,000
5	Legislative Rule-Making			
6	Review Committee		—	178,800
7	Legislative Computer			
8	System		—	554,059
9	Joint Standing Committee			
10	on Education.....		—	44,360
11	Joint Commission on			
12	Vocational-Technical-			
13	Occupational Education		—	50,000
14	Total.....	\$	—	\$ 5,976,260

15 The appropriation for Joint Expenses for the fiscal
16 year 1991-92 is to remain in full force and effect and
17 is hereby reappropriated to June 30, 1993. Any balan-
18 ces so reappropriated may be transferred and credited
19 to the 1992-93 accounts.

20 Upon the written request of the clerk of the senate,
21 with the approval of the president of the senate, and
22 the clerk of the house of delegates, with the approval
23 of the speaker of the house of delegates, and a copy to

24 the legislative auditor, the auditor shall transfer
25 amounts between items of the total appropriation in
26 order to protect or increase the efficiency of the
27 service.

JUDICIAL

4—Supreme Court—General Judicial

Acct. No. 1110

1	Personal Services	\$	—	\$	21,668,989
2	Annual Increment	—			200,000
3	Other Expenses	—			2,980,000
4	Judges' Retirement				
5	System	—			1,751,093
6	Other Court Costs	—			2,175,000
7	Judicial Training Program ...	—			400,000
8	Mental Hygiene Fund	—			700,000
9	Social Security Matching	—			1,655,020
10	Public Employees'				
11	Retirement Matching	—			1,864,576
12	Public Employees' Insurance				
13	Matching	—			2,500,000
14	Total	\$	—	\$	35,894,678

15 Any unexpended balances remaining in this appro-
16 priation at the close of the fiscal year 1991-92 are
17 hereby reappropriated for expenditure during the
18 fiscal year 1992-93. Any balances so reappropriated
19 may be transferred and credited to the 1992-93
20 accounts.

21 The appropriation shall be administered by the
22 administrative director of the supreme court of
23 appeals, who shall draw his or her requisitions for
24 warrants in payment in the form of payrolls, making
25 deductions therefrom as required by law for taxes and
26 other items.

27 The appropriation for Judges' Retirement System is
28 to be transferred to the judges' retirement fund, in
29 accordance with the law relating thereto, upon requi-
30 sition of the administrative director of the supreme
31 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Acct. No. 1200

1	Salary of Governor	\$	—	\$	72,000
2	Unclassified.....		—		1,245,667
					<u>1,317,667</u>
3	Total	\$	—	\$	1,317,667

6—Governor's Office—Custodial Fund

(WV Code Chapter 5)

Acct. No. 1230

1	Unclassified—Total	\$	—	\$	361,651
2	To be used for current general expenses, including				
3	compensation of employees, household maintenance,				
4	cost of official functions and additional household				
5	expenses occasioned by such official functions.				

*7—Governor's Office—
Civil Contingent Fund*

(WV Code Chapter 5)

Acct. No. 1240

1	Civil Contingent Fund—				
2	Total	\$	—	\$	1,792,952
3	Any unexpended balance remaining in the appropri-				
4	ation (account no. 1240-06) at the close of the fiscal				
5	year 1991-92 is hereby reappropriated for expenditure				
6	during the fiscal year 1992-93.				
7	From this appropriation there may be expended, at				
8	the discretion of the governor, an amount not to				
9	exceed one thousand dollars as West Virginia's contri-				
10	bution to the interstate oil compact commission.				

*8—Governor's Office—
Center for Professional Development*

(WV Code Chapter 18A)

Acct. No. 1245

1 Center for Professional

2 Development—Total\$ — \$ 930,000
3 Any unexpended balance remaining in the appropri-
4 ation for Center for Professional Development
5 (account no. 1245-10) at the close of the fiscal year 1991-
6 92 is hereby reappropriated for expenditure during the
7 fiscal year 1992-93.
8 Any unexpended balance remaining in the appropri-
9 ation for Early Childhood Development (account no.
10 1245-09) at the close of the fiscal year 1991-92 is hereby
11 reappropriated for expenditure during the fiscal year
12 1992-93 and redesignated as Governor's Office—Gover-
13 nor's Cabinet on Children and Families (account no.
14 1255-09).

9—Governor's Office—
Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Acct. No. 1255

1 Governor's Cabinet on
2 Children and Families—
3 Total\$ — \$ 430,000

10—Auditor's Office—
General Administration

(WV Code Chapter 12)

Acct. No. 1500

1 Salary of Auditor\$ — \$ 46,800
2 Personal Services — 1,494,038
3 Annual Increment — 29,916
4 Employee Benefits — 500,042
5 Office Automation — 500,000
6 Unclassified..... — 540,000
7 Total\$ — \$ 3,110,796

11—Treasurer's Office

(WV Code Chapter 12)

Acct. No. 1600

1 Salary of Treasurer\$ — \$ 50,400

2	Personal Services	—	457,610
3	Annual Increment	—	6,048
4	Employee Benefits	—	136,532
5	Abandoned Property		
6	Program	—	200,000
7	Unclassified	—	228,622
8	Total	\$ —	\$ 1,079,212

12—Attorney General

(WV Code Chapters 5, 14, 46 and 47)

Acct. No. 2400

1	Salary of Attorney		
2	General	\$ —	\$ 50,400
3	Personal Services	—	1,787,640
4	Annual Increment	—	12,384
5	Employee Benefits	—	507,342
6	Unclassified	—	648,882
7	Total	\$ —	\$ 3,006,648

8 When legal counsel or secretarial help is appointed
9 by the attorney general for any state spending unit,
10 this account shall be reimbursed from such spending
11 unit's specifically appropriated account or from
12 accounts appropriated by general language contained
13 within this bill.

13—Secretary of State

(WV Code Chapters 3, 5 and 59)

Acct. No. 2500

1	Salary of Secretary of State	\$ —	\$ 43,200
2	Personal Services	—	456,391
3	Annual Increment	—	5,832
4	Employee Benefits	—	160,556
5	Unclassified	—	216,039
6	Total	\$ —	\$ 882,018

14—State Elections Commission

(WV Code Chapter 3)

Acct. No. 2600

1	Unclassified—Total	\$ —	\$ 10,616
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15—Department of Agriculture

(WV Code Chapter 19)

Acct. No. 5100

1	Salary of Commissioner	\$	—	\$	46,800
2	Personal Services		—		1,936,382
3	Annual Increment		—		34,992
4	Employee Benefits		—		744,078
5	Gypsy Moth Program		—		750,000
6	Unclassified.....		1,801,656		552,434
7	Total	\$	1,801,656	\$	4,064,686

*16—Department of Agriculture—
Soil Conservation Committee*

(WV Code Chapter 19)

Acct. No. 5120

1	Personal Services	\$	—	\$	337,700
2	Annual Increment		—		5,364
3	Employee Benefits		—		107,808
4	Soil Conservation Projects ...		—		-0-
5	Unclassified.....		—		304,758
6	Total	\$	—	\$	755,630

7 Any unexpended balances remaining in the appro-
8 priations for Unclassified (account no. 5121-18) and Soil
9 Conservation Projects (account no. 5120-20) at the close
10 of the fiscal year 1991-92 are hereby reappropriated for
11 expenditure during the fiscal year 1992-93.

*17—Department of Agriculture—
Marketing and Development Division
(Matching Fund)*

(WV Code Chapter 19)

Acct. No. 5130

1	Personal Services	\$	—	\$	377,477
2	Annual Increment		—		6,192
3	Employee Benefits		—		142,828
4	Unclassified.....		—		181,162
5	Total	\$	—	\$	707,659

6 Any part or all of this appropriation from the
 7 general revenue fund may be transferred to a special
 8 revenue fund for the purpose of matching federal
 9 funds for the above-named program.

*18—Department of Agriculture—
 Meat Inspection*

(WV Code Chapter 19)

Acct. No. 5140

1	Personal Services	\$	—	\$	290,579
2	Annual Increment		—		5,490
3	Employee Benefits		—		108,525
4	Unclassified		476,329		56,370
5	Total	\$	476,329	\$	460,964

6 Any part or all of this appropriation from the
 7 general revenue fund may be transferred to a special
 8 revenue fund for the purpose of matching federal
 9 funds for the above-named program.

*19—Department of Agriculture—
 Agricultural Awards*

(WV Code Chapter 19)

Acct. No. 5150

1	Agricultural Awards	\$	—	\$	60,066
2	Fairs and Festivals		—		175,598
3	Total	\$	—	\$	235,664

S. & H.

DEPARTMENT OF ADMINISTRATION

*20—Department of Administration—
 Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 2105

1	Unclassified—Total	\$	—	\$	261,297
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21—Division of Finance

(WV Code Chapter 5A)

Acct. No. 2110

1	Personal Services	\$	—	\$	518,526
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2	Annual Increment	—	6,290
3	Employee Benefits	—	142,490
4	National Governors'		
5	Association	—	63,580
6	Southern States		
7	Energy Board	—	28,732
8	GAAP Project	—	1,750,000
9	Unclassified	—	534,886
10	Total	\$ —	\$ 3,044,504

11 Any unexpended balances remaining in the appro-
12 priations for GAAP Project (account no. 2110-41 and
13 account no. 2111-41) at the close of the fiscal year 1991-
14 92 are hereby reappropriated for expenditure during
15 the fiscal year 1992-93.

22—Division of Purchasing

(WV Code Chapter 5A)

Acct. No. 2120

1	Personal Services	\$ —	\$ 560,362
2	Annual Increment	—	7,059
3	Employee Benefits	—	155,283
4	Unclassified	—	98,483
5	Total	\$ —	\$ 821,187

6 The division of highways shall reimburse account
7 no. 8148-42 within the division of purchasing for all
8 actual expenses incurred pursuant to the provisions of
9 section thirteen, article two-a, chapter seventeen of
10 the code.

23—Division of General Services

(WV Code Chapter 5A)

Acct. No. 2130

1	Personal Services	\$ —	\$ 489,484
2	Annual Increment	—	11,160
3	Employee Benefits	—	204,401
4	Fire Service Fee	—	13,440
5	Unclassified	—	744,466
6	Total	\$ —	\$ 1,462,951

24—*Committee for the Purchase of
Commodities and Services from the Handicapped*

(WV Code Chapter 5A)

Acct. No. 2140

1 Unclassified—Total\$ — \$ 4,800

25—*Board of Risk and Insurance Management*

(WV Code Chapter 29)

Acct. No. 2250

1 Unclassified—Total\$ — \$ 3,754,116

2 The above appropriation includes funding for the
3 purpose of paying premiums, self-insurance losses, loss
4 adjustment expenses and loss prevention engineering
5 fees for property, casualty and fidelity insurance for
6 the various state agencies, except those operating from
7 special revenue funds, with such special revenue fund
8 agencies to be billed by the board of risk and insur-
9 ance management and with such costs to be a proper
10 charge against such spending units.

11 These funds may be transferred to a special account
12 for the payment of premiums, self-insurance losses,
13 loss adjustment expenses and loss prevention engi-
14 neering fees and may be transferred to a special
15 account for disbursement for payment of premiums
16 and insurance losses.

26—*Commission on Uniform State Laws*

(WV Code Chapter 29)

Acct. No. 2450

1 Unclassified—Total\$ — \$ 20,000

2 To pay expenses of members of the commission on
3 uniform state laws.

27—*Public Defender Services*

(WV Code Chapter 29)

Acct. No. 5900

1 Personal Services\$ — \$ 227,547

2	Annual Increment	—	2,520
3	Employee Benefits	—	69,283
4	Appointed Counsel Fees		
5	and Public Defender		
6	Corporations	—	12,015,969
7	Unclassified.....		73,171
8	Total	\$ —	\$ 12,388,490
9	Any unexpended balances remaining in the appro-		
10	priations for Unclassified (account no. 5900-18) and		
11	Appointed Counsel Fees and Public Defender Corpora-		
12	tions (account no. 5900-41) at the close of the fiscal year		
13	1991-92 are hereby reappropriated for expenditure		
14	during the fiscal year 1992-93.		

*28—Education and State Employees
Grievance Board*

(WV Code Chapter 18)

Acct. No. 6015

1	Personal Services	\$ —	\$ 410,454
2	Annual Increment	—	4,068
3	Employee Benefits	—	112,548
4	Unclassified.....	—	111,445
5	Total	\$ —	\$ 638,515

29—Public Employees Retirement System

(WV Code Chapter 5)

Acct. No. 6140

1	Supplemental Benefits for		
2	Annuitants—Total	\$ —	\$ 1,793,175
3	The division of highways, division of motor vehicles,		
4	workers' compensation commissioner, public service		
5	commission and other departments or divisions oper-		
6	ating from special revenue funds and/or federal funds		
7	shall pay their proportionate share of the retirement		
8	costs for their respective divisions. When specific		
9	appropriations are not made, such payments may be		
10	made from the balances in the various special revenue		
11	funds in excess of specific appropriations.		

30—Public Employees Insurance Agency

(WV Code Chapter 5)

Acct. No. 6150

1	Supplemental for			
2	Retirees'			
3	Premiums—Total	\$	—	\$ 1,000,000
4	The division of highways, division of motor vehicles,			
5	workers' compensation commissioner, public service			
6	commission and other departments or divisions oper-			
7	ating from special revenue funds and/or federal funds			
8	shall pay their proportionate share of the public			
9	employees health insurance cost for their respective			
10	divisions. When specific appropriations are not made,			
11	such payments may be made from the balances in the			
12	various special revenue funds in excess of specific			
13	appropriations.			

31—Ethics Commission

(WV Code Chapter 6B)

Acct. No. 6180

1	Personal Services	\$	—	\$ 159,215
2	Employee Benefits		—	34,095
3	Unclassified.....		—	172,332
4	Total	\$	—	\$ 365,642

**DEPARTMENT OF COMMERCE, LABOR
AND ENVIRONMENTAL RESOURCES**

*32—Office of Community and
Economic Development*

(WV Code Chapter 5B)

Acct. No. 1210

1	Personal Services	\$	—	\$ 2,068,992
2	Annual Increment		—	22,005
3	Employee Benefits		—	595,656
4	Competitive Grants		—	250,000
5	Partnership Grants		—	236,200
6	National Youth			
7	Science Camp.....		—	200,000

8	Local Economic		
9	Development		
10	Partnerships	—	1,300,000
11	Unclassified	13,626,304	1,838,386
12	Total	\$ 13,626,304	\$ 6,511,239

13 Any unexpended balances remaining in the appro-
 14 priations for Partnership Grants (account no. 1210-15)
 15 and Guaranteed Work Force Grant (account no. 1210-
 16 21) at the close of the fiscal year 1991-92 are hereby
 17 reappropriated for expenditure during the fiscal year
 18 1992-93.

19 The above appropriation for Local Economic Devel-
 20 opment Partnerships shall be used by the West Vir-
 21 ginia development office for the award of funding
 22 assistance to county and regional economic develop-
 23 ment corporations or authorities created under the
 24 plan developed by the council for community and
 25 economic development under the provisions of section
 26 three, article two, chapter five-b of the code. The West
 27 Virginia development office shall award the funding
 28 assistance through a matching grant program, based
 29 upon criteria developed under the provisions of section
 30 three, article two, chapter five-b of this code and based
 31 upon a formula whereby funding assistance may not
 32 exceed twenty-five thousand dollars per county served
 33 by a regional economic development corporation or authority.

33—Division of Labor

(WV Code Chapters 21 and 47)

Acct. No. 4500

1	Personal Services	\$ —	\$ 849,677
2	Annual Increment	—	11,034
3	Employee Benefits	—	338,925
4	Unclassified	315,916	160,696
5	Total	\$ 315,916	\$ 1,360,332

34—Division of Tourism and Parks

(WV Code Chapter 5B)

Acct. No. 4625

1	Unclassified—Total	\$ —	\$ - 0-
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2	Personal Services	—	4,239,031
3	Annual Increment	—	81,108
4	Employee Benefits	—	1,629,220
5	Total	\$ —	\$ 5,949,359

6 Any revenue derived from mineral extraction at any
7 state park shall be deposited in a special revenue
8 account of the division of tourism and parks, first for
9 bond debt payment purposes and with any remainder
10 to be for park operation and improvement purposes.

35—Division of Forestry

(WV Code Chapter 19)

Acct. No. 4650

1	Personal Services	\$ —	\$ 2,014,731
2	Annual Increment	—	40,212
3	Employee Benefits	—	804,697
4	Unclassified	1,727,870	48,478
5	Total	\$ 1,727,870	\$ 2,908,118

6 Out of the above appropriation from general reve-
7 nue, a sum may be used to match federal funds for
8 cooperative studies or other funds for similar purposes.

*36—Board of Coal Mine
Health and Safety*

(WV Code Chapter 22)

Acct. No. 4720

1	Personal Services	\$ —	\$ 43,378
2	Annual Increment	—	324
3	Employee Benefits	—	13,695
4	Unclassified	—	847
5	Total	\$ —	\$ 58,244

*37—Interstate Commission on
Potomac River Basin*

(WV Code Chapter 29)

Acct. No. 4730

1 West Virginia's Contribution

2	to the Interstate			
3	Commission on Potomac			
4	River Basin—Total	\$	—	\$ 36,045

*38—Ohio River Valley Water
Sanitation Commission*

(WV Code Chapter 29)

Acct. No. 4740

1	West Virginia's Contribution			
2	to the Ohio River Valley			
3	Water Sanitation			
4	Commission—Total	\$	—	\$ 98,280

*39—Coal Mine Safety and
Technical Review Committee*

(WV Code Chapter 22)

Acct. No. 4750

1	Personal Services	\$	—	\$ 6,536
2	Employee Benefits		—	3,734
3	Unclassified		—	54,756
4	Total	\$	—	\$ 65,026

*40—Air Pollution
Control Commission*

(WV Code Chapter 16)

Acct. No. 4760

1	Personal Services	\$	—	\$ 428,574
2	Annual Increment		—	6,480
3	Employee Benefits		—	138,125
4	Unclassified		1,375,000	140,040
5	Total	\$	1,375,000	\$ 713,219

41—Division of Environmental Protection

(WV Code Chapter 22)

Acct. No. 4775

1	Personal Services	\$	—	\$ 2,269,012
2	Annual Increment		—	32,384
3	Employee Benefits		—	778,165

4	Unclassified.....	67,888,504	585,212
5	Total	\$ 67,888,504	\$ 3,664,773

*42—Division of Miners' Health,
Safety and Training*

(WV Code Chapter 22)

Acct. No. 4780

1	Personal Services	\$ —	\$ 3,103,691
2	Annual Increment	—	26,100
3	Employee Benefits	—	1,030,471
4	Unclassified.....	416,840	365,663
5	Total	\$ 416,840	\$ 4,525,925

43—Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 5200

1	Personal Services	\$ —	\$ 1,144,649
2	Annual Increment	—	20,726
3	Employee Benefits	—	360,259
4	Unclassified.....	461,937	80,246
5	Total	\$ 461,937	\$ 1,605,880

6 The above Unclassified appropriation from general
7 revenue includes funding to secure federal and other
8 contracts and may be transferred to a special revolving
9 fund (account no. 8590-43) for the purpose of providing
10 advance funding for such contracts.

*44—Department of Commerce,
Labor and Environmental Resources—
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5321

1	ARC Assessment.....	\$ —	\$ 59,954
2	Unclassified.....	—	441,157
3	Total	\$ —	\$ 501,111

45—Water Resources Board

(WV Code Chapter 20)

Acct. No. 5640

1	Personal Services	\$	—	\$	60,152
2	Annual Increment		—		900
3	Employee Benefits		—		18,690
4	Unclassified		—		35,487
5	Total	\$	—	\$	115,229

46—*Division of Natural Resources*

(WV Code Chapter 20)

Acct. No. 5650

1	Personal Services	\$	—	\$	1,962,128
2	Annual Increment		—		31,608
3	Employee Benefits		—		637,108
4	Black Fly Control		—		216,000
5	Unclassified		39,468,846		123,374
6	Total	\$	39,468,846	\$	2,970,218
7	Any unexpended balance remaining in the appropri-				
8	ation for Waste Water Treatment Revolving Fund				
9	(account no. 5650-20) at the close of the fiscal year 1991-				
10	92 is hereby reappropriated for expenditure during the				
11	fiscal year 1992-93.				

DEPARTMENT OF EDUCATION47—*State Department of Education*

(WV Code Chapters 18 and 18A)

Acct. No. 2860

1	Personal Services	\$	—	\$	2,508,968
2	Annual Increment		—		36,419
3	Employee Benefits		—		704,970
4	WVA Education Information				
5	System		—		2,443,752
6	34/1000 Waiver		—		500,000
7	Increased Enrollment		—		1,359,780
8	Coordinator-Educational				
9	Medical Services		—		40,000
10	Faculty and Course				
11	Development Intern				
12	Study		—		35,000

13	Incentive for Administrative		
14	Efficiency.....	—	25,779
15	Library/Media.....	—	50,000
16	Computer Basic Skills.....	—	3,500,000
17	Unclassified.....	4,376,404	6,526,260
18	Total	\$ 4,376,404	\$ 17,730,928

19 The above appropriation includes the state board of
20 education and their executive office.

21 Any unexpended balance remaining in the appropri-
22 ation for Computer Basic Skills (account no. 2860-41) at
23 the close of the fiscal year 1991-92 is hereby reapprop-
24 riated for expenditure during the fiscal year 1992-93.

48—*State Department of Education—
School Lunch Program*

(WV Code Chapters 18 and 18A)

Acct. No. 2870

1	Personal Services	\$ —	\$ 147,850
2	Annual Increment	—	1,916
3	Employee Benefits	—	42,112
4	Unclassified.....	51,660,000	1,685,731
5	Total	\$ 51,660,000	\$ 1,877,609

49—*State Board of Education—
Vocational Division*

(WV Code Chapters 18 and 18A)

Acct. No. 2890

1	Personal Services	\$ —	\$ 665,000
2	Annual Increment	—	8,658
3	Employee Benefits	—	172,330
4	Wood Products—Forestry		
5	Vocational Program.....	—	71,000
6	Albert Yanni Vocational		
7	Program	—	153,600
8	Vocational Aid	—	10,064,052
9	Adult Basic Education.....	—	1,427,107
10	Equipment Replacement	—	1,039,500
11	Unclassified.....	11,375,403	695,009
12	Total	\$ 11,375,403	\$ 14,296,256

13 Any unexpended balances remaining in the appro-
 14 priations for Wood Products—Forestry Vocational
 15 Program (account no. 2890-47 and account no. 2891-47)
 16 at the close the fiscal year 1991-92 are hereby reap-
 17 propriated for expenditure during the fiscal year 1992-
 18 93.

*50—State Department of Education—
 State Aid to Schools*

(WV Code Chapters 18 and 18A)

Acct. No. 2950

1	Professional Educators	\$	621,053,055
2	Service Personnel	—	190,432,754
3	Fixed Charges	—	70,436,969
4	Transportation	—	27,504,625
5	Administration	—	7,000,000
6	Other Current Expenses	—	91,948,731
7	Improve Instructional		
8	Programs	—	56,682,481
9	Basic Foundation Allowances	—	1,065,058,615
10	Less Local Share	—	(169,932,997)
11	Total Basic State Aid		895,125,618
12	Public Employees		
13	Insurance Agency	—	112,027,065
14	Teachers' Retirement		
15	System	—	122,926,602
16	Incentive for		
17	Administrative		
18	Efficiency	—	-0-
19	Increased Enrollment	—	-0-
20	Rural Counties	—	-0-
21	School Media Improvement		
22	Grant Program	—	-0-
23	Unclassified	2,000,000	-0-
24	Total	\$ 2,000,000	\$1,130,079,285

25 The amount of one million dollars is included as an
 26 additional appropriation to the school building capital
 27 improvements fund created pursuant to chapter
 28 eighteen, article nine-d, section six of the code. Such
 29 amount shall be used as debt service for revenue

30 bonds to be issued by the school building authority
 31 pursuant to chapter eighteen, article nine-d, section
 32 eight of the code to finance needs projects to be
 33 selected by the school building authority which were
 34 not previously funded by the school building authority
 35 due to lack of money. Such amount is in addition to
 36 any amounts deposited in such fund pursuant to
 37 chapter eighteen, article nine-a, section ten of the
 38 code. The proceeds of the revenue bonds to be issued
 39 by the school building authority for such projects shall
 40 not be deemed to be available for distribution by the
 41 school building authority within the meaning of
 42 chapter eighteen, article nine-d, section fifteen and
 43 shall be earmarked solely for such needs projects and
 44 necessary costs and reserves of the bond issue. Such
 45 bond proceeds shall be allocated and expended solely
 46 on the basis of need and efficient use of resources,
 47 such basis to be determined by the authority in
 48 accordance with the provisions of chapter eighteen,
 49 article nine-d, section fifteen of the code.

51—*State Department of Education—
 Aid for Exceptional Children*

(WV Code Chapters 18 and 18A)

Acct. No. 2960

1	Special Education—			
2	Counties.....\$	—	\$	7,410,668
3	Special Education—			
4	Institutions	—		2,269,202
5	Education of			
6	Institutionalized			
7	Juveniles	—		2,969,021
8	Unclassified.....	26,295,000		-0-
9	Total	\$ 26,295,000	\$	12,648,891

52—*West Virginia Schools for the
 Deaf and the Blind*

(WV Code Chapters 18 and 18A)

Acct. No. 3330

1	Personal Services	\$	—	\$	4,811,419
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2	Annual Increment	—		4,717
3	Employee Benefits	—		1,402,855
4	Unclassified.....	—		991,294
5	Total	\$	—	\$ 7,210,285

*53—State FFA-FHA Camp and
Conference Center*

(WV Code Chapters 18 and 18A)

Acct. No. 3360

1	Personal Services	\$	—	\$ 127,331
2	Annual Increment	—		3,011
3	Employee Benefits	—		44,970
4	Unclassified.....	—		163,000
5	Total	\$	—	\$ 338,312

*54—State Board of Rehabilitation—
Division of Rehabilitation Services*

(WV Code Chapter 18)

Acct. No. 4405

1	Personal Services	\$	—	\$ 3,807,307
2	Annual Increment	—		91,628
3	Employee Benefits	—		1,244,961
4	Workshop Development.....	—		1,700,000
5	Case Services	—		2,845,117
6	Unclassified.....	32,082,259		51,321
7	Total	\$	32,082,259	\$ 9,740,334

**DEPARTMENT OF EDUCATION
AND THE ARTS**

*55—Board of Directors of the
State College System
Control Account*

(WV Code Chapter 18B)

Acct. No. 2785

1	Unclassified—Total	\$	—	\$ - 0-
2	Personal Services	—		56,875,033
3	Annual Increment	—		418,949
4	Employee Benefits	—		13,961,192

5	Unclassified.....	—	2,118,291
6	Total	\$ —	\$ 73,373,465

*56—Board of Trustees of the
University System of West Virginia
Control Account
(WV Code Chapter 18B)*

Acct. No. 2795

1	Unclassified—Total	\$ —	\$ - 0-
2	Personal Services	—	115,278,146
3	Annual Increment	—	850,000
4	Employee Benefits	—	17,157,955
5	Unclassified.....	—	2,151,241
6	Total	\$ —	\$ 135,437,342

*57—Board of Trustees of the University System
of West Virginia and Board of Directors of the
State College System*

(WV Code Chapter 18B and 18C)

Acct. No. 2800

1	Personal Services	\$ —	\$ 696,752
2	Annual Increment	—	8,000
3	Employee Benefits	—	162,000
4	Higher Education		
5	Grant Program	—	3,795,000
6	Tuition Contract Program....	—	606,000
7	Minority Doctoral		
8	Fellowship.....	—	100,000
9	Underwood-Smith		
10	Scholarship Program—		
11	Student Awards	—	750,000
12	West Virginia Humanities		
13	Council	—	100,000
14	WVNET	—	2,000,000
15	Marshall University—		
16	Southern West Virginia		
17	Community College—		
18	2 + 2 Program	—	160,000
19	Micro Computer Labs for		
20	Teacher Education	—	750,000

21	Unclassified.....	—	109,850
22	Total	\$ —	\$ 9,237,602

23 Any unexpended balances remaining in the appro-
 24 priations for Higher Education Grant Program
 25 (account no. 2800-07) and Asbestos Litigation (account
 26 no. 2800-21) at the close of the fiscal year 1991-92 are
 27 hereby reappropriated for expenditures during the
 28 fiscal year 1992-93.

*58—Board of Trustees of the
 University System of West Virginia
 University of West Virginia
 Health Sciences Account*

(WV Code Chapter 18B)

Acct. No. 2855

1	School of Osteopathic		
2	Medicine	\$ —	\$ 5,263,930
3	Marshall Medical School	—	9,403,523
4	WVU—School of		
5	Health Sciences	—	33,167,862
6	WVU—School of		
7	Health Sciences—		
8	Charleston Division	—	3,270,790
9	Health Sciences		
10	Scholarship Fund	—	150,000
11	WVNET—	—	0-
12	Primary Health Education		
13	Program Support	—	4,000,000
14	Rural Health Initiative		
15	Site Support	—	2,000,000
16	Total	\$ —	\$ 57,256,105

17 Any unexpended balances remaining in the appro-
 18 priations for Primary Health Education Program
 19 Support (account no. 2855-56) and Rural Health Initia-
 20 tive Site Support (account no. 2855-58) at the close of
 21 the fiscal year 1991-92 are hereby reappropriated for
 22 expenditure during the fiscal year 1992-93.

23 The Health Sciences Scholarship appropriation
 24 above shall be used to establish a revolving loan fund

25 for medical students who are West Virginia residents
 26 committed to practicing medicine in an underserved
 27 area and in a specialty in which there is a shortage of
 28 practitioners.

59—*Educational Broadcasting Authority*

(WV Code Chapter 10)

Acct. No. 2910

1	Personal Services	\$	—	\$	2,999,090
2	Annual Increment		—		45,144
3	Employee Benefits		—		994,999
4	Unclassified		299,000		1,279,268
5	Total	\$	299,000	\$	5,318,501

6 These funds may be transferred to special revenue
 7 accounts for matching college, university, city, county,
 8 federal and/or other generated revenues.

9 Any unexpended balance remaining in the appropri-
 10 ation for Unclassified (account no. 2910-25) for the
 11 WNPB transmitter at the close of the fiscal year 1991-
 12 92 is hereby reappropriated for expenditure during the
 13 fiscal year 1992-93.

60—*Library Commission*

(WV Code Chapter 10)

Acct. No. 3500

1	Personal Services	\$	—	\$	966,602
2	Annual Increment		—		22,860
3	Employee Benefits		—		339,707
4	Books and Films		—		150,000
5	Services to State				
6	Institutions		—		156,310
7	Services to Blind				
8	and Handicapped		—		42,729
9	Grants to Public				
10	Libraries		—		5,659,779
11	Unclassified		1,842,889		233,877
12	Total	\$	1,842,889	\$	7,571,864

61—Division of Culture and History

(WV Code Chapter 29)

Acct. No. 3510

1	Personal Services	\$	—	\$	1,342,045
2	Annual Increment		—		20,826
3	Employee Benefits		—		446,492
4	Unclassified.....		1,554,225		2,471,151
5	Total	\$	1,554,225	\$	4,280,514

6 The Unclassified appropriation includes funding for
7 the Arts Funds, Department Programming Funds,
8 Grants, Fairs and Festivals and Camp Washington
9 Carver and shall be expended only upon authorization
10 of the division of culture and history and in accor-
11 dance with the provisions of chapter five-a and article
12 three, chapter twelve of the code.

13 All federal moneys received as reimbursement to
14 the division of culture and history for moneys
15 expended from the general revenue fund for the Arts
16 Fund and Historical Preservation are hereby reap-
17 propriated for the purposes as originally made, includ-
18 ing personal services, current expenses and equipment.

62—Department of Education and the Arts—

Office of the Secretary

(WV Code Chapter 5F)

Acct. No. 5332

1	Unclassified.....	\$	—	\$	182,065
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2 Any unexpended balance remaining in the appropri-
3 ation for Unclassified (account no. 5332-23) at the close
4 of the fiscal year 1991-92 is hereby reappropriated for
5 expenditure during the fiscal year 1992-93.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

63—Division of Health—

Central Office

(WV Code Chapter 16)

Acct. No. 4000

1	Personal Services	\$	—	\$	5,331,820
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2	Personal Services		
3	Reclassification	—	57,660
4	Annual Increment	—	85,000
5	Employee Benefits	—	1,793,178
6	Corporate Nonprofit		
7	Community Health		
8	Centers—F.M.H.A.		
9	Mortgage Finance	—	150,269
10	Appalachian States		
11	Low Level Radioactive		
12	Waste Commission	—	55,968
13	Hemophilia Program	—	27,761
14	Safe Drinking Water		
15	Program	—	440,000
16	Unclassified	—	3,890,411
17	Total	\$ —	\$ 11,832,067

~~18~~ Notwithstanding the provisions of section two,
~~19~~ amounts of the appropriation in the above line item
~~20~~ designated personal services reclassification may be
~~21~~ transferred to the personal services line item or to
~~22~~ other line items to be used solely for the purposes of
~~23~~ providing the necessary funding for the personal
~~24~~ services reclassification.

64—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 4050

1	Personal Services	\$ —	\$ 14,866,432
2	Personal Services		
3	Reclassification	—	275,607
4	Annual Increment	—	358,280
5	Employee Benefits	—	5,772,370
6	OSCAR and FAMIS	15,061,621	3,483,820
7	Medical Services	850,000,000	131,421,871
8	Family Law Masters	320,000	971,488
9	Women's Commission	—	51,365
10	Commission on		
11	Hearing Impaired	—	41,280
12	Public Assistance	85,255,426	24,562,852
13	Emergency Assistance	—	1,410,216
14	Social Services	—	26,300,348

15	Family Preservation		
16	Program	—	1,565,000
17	JOBS Program	8,909,058	4,030,896
18	Education Medical		
19	Services—Personnel	1,200,000	1,200,000
20	Office of Community		
21	JOBS Program	—	125,000
22	Unclassified	51,746,488	11,988,345
23	Total	\$1,012,492,593	\$228,425,170

24 No funds from this account, or any other depart-
 25 ment of health and human resources account, shall be
 26 used to pay family law master salaries or expenses in
 27 excess of the Family Law Masters line item appropri-
 28 ation. It is anticipated that the family law master
 29 program will generate sufficient revenue from fees
 30 and federal child support funds to cover the remainder
 31 of its program costs.

32 None of the funds from this account shall be used to
 33 perform abortions except where the life of the mother
 34 would be endangered if the fetus were carried to term
 35 or in the case of incest or rape.

36 Notwithstanding the provisions of section two, the
 37 secretary of the department of health and human
 38 resources shall have the authority to transfer funds
 39 within the above account: *Provided*, That no more
 40 than ten percent of the funds appropriated to one line
 41 may be transferred to other lines: *Provided, however*,
 42 That no funds from other lines shall be transferred to
 43 the personal services line item: *Provided further*, That
 44 funds in the personal services reclassification line item
 45 may be transferred to the personal services line item
 46 or other line items to be used solely for the purpose of
 47 providing the necessary funding for the personal
 48 services reclassification.

65—Commission on Aging

(WV Code Chapter 29)

Acct. No. 4060

1	Personal Services	\$	—	\$	110,795
2	Annual Increment		—		1,533

3	Employee Benefits	—	52,190
4	Local Programs		
5	Service Delivery		
6	Costs	—	2,544,050
7	Senior Citizens		
8	Centers—Land		
9	Acquisition, Construction		
10	and Repairs and		
11	Alterations	—	-0-
12	Silver Haired Legislature	—	14,400
13	Area Agencies		
14	Administration	—	87,429
15	Ombudsman	—	251,325
16	Unclassified.....	10,942,000	175,868
17	Total	\$ 10,942,000	\$ 3,237,590
18	Any unexpended balance remaining in the appropri-		
19	ation for Senior Citizens Centers—Land Acquisition,		
20	Construction and Repairs and Alterations (account no.		
21	4060-10) at the close of the fiscal year 1991-92 is hereby		
22	reappropriated for expenditure during fiscal year 1992-		
23	93.		

66—Consolidated Medical Service Fund

Acct. No. 4190

1	Foster Grandparents		
2	Stipends/Travel	\$ —	\$ 59,520
3	Institutional Facilities		
4	Operations.....	—	39,645,826
5	Personal Services		
6	Reclassification	—	521,677
7	Employee Benefits	—	15,589,369
8	Poison Control Hotline	—	250,000
9	Special Olympics.....	—	26,880
10	State Aid to		
11	Local Agencies	—	7,200,000
12	Women, Infants		
13	and Children	—	400,000
14	Maternal and Child Health		
15	Clinics, Clinicians and		
16	Medical Contracts		
17	and Fees.....	—	4,823,043
18	Preventive Revaccination	—	192,000

19	Primary Care		
20	Uncompensated		
21	Care Fund	—	3,000,000
22	Primary Care Revolving		
23	Loan Fund	—	500,000
24	Primary Care Support		
25	Program	—	1,000,000
26	Epidemiology Research	—	240,000
27	Grants to Counties and		
28	EMS Entities	—	1,656,000
29	Behavioral Health Program—		
30	Total Personal Services	—	1,646,928
31	Behavioral Health Program—		
32	Unclassified	—	496,128
33	Behavioral Health Program—		
34	Community Centers	—	19,947,185
35	Family Support Act	—	523,000
36	Influenza Vaccine	—	-0-
37	Early Intervention	—	977,000
38	In-Home Services For		
39	Senior Citizens	—	960,000
40	Cancer Registry	—	70,000
41	Behavioral Health Holding		
42	Account	—	5,500,000
43	Unclassified	34,974,621	-0-
44	Total	\$ 34,974,621	\$ 105,224,556

45 The Behavioral Health Program—Community Pro-
46 grams line item within account no. 4190 has been
47 reduced from fiscal year 1992 recognizing that the
48 medicaid provider tax will provide the state match for
49 federal funds formerly provided through a certified
50 match allocation to this line. When allocating funds
51 from this line item through contracts with providers,
52 the department shall contractually require such
53 providers to maintain at least the current level of
54 services to non-medicaid patients. In addition, the
55 department shall take into account the fact that
56 certain providers will realize a greater increase in
57 revenue from the provider tax than other providers
58 and that not all providers and services are subject to
59 the provider tax.

60 The secretary of the department of health and
 61 human resources, prior to the beginning of the fiscal
 62 year, shall file with the legislative auditor an expendi-
 63 ture schedule for each formerly separate spending
 64 unit which has been consolidated into the above
 65 account and which receives a portion of the above
 66 appropriation. The secretary shall also, within fifteen
 67 days after the close of the six-month period of said
 68 fiscal year, file with the legislative auditor an itemized
 69 report of expenditures made during the preceding six-
 70 month period.

71 The division of health shall not expend or encumber
 72 any funds from the above line Behavioral Health
 73 Holding Account until such time as the Legislature
 74 shall transfer said funds to other lines or accounts
 75 within the department of health and human services
 76 for expenditure.

77 Notwithstanding the provisions of section two,
 78 amounts of the appropriation in the above line item
 79 designated personal services reclassification may be
 80 transferred to the personal services line item or to
 81 other line items to be used solely for the purpose of
 82 providing the necessary funding for the personal
 83 services reclassification.

84 Additional funds have been appropriated in account
 85 no. 8500 for the operation of the institutional facilities.

67—*Department of Health and Human Resources—
 Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5343

1	Unclassified—Total	\$	—	\$	174,354
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68—*Human Rights Commission*

(WV Code Chapter 5)

Acct. No. 5980

1	Personal Services	\$	—	\$	367,025
2	Annual Increment		—		6,567
3	Employee Benefits		—		132,192

4	Unclassified.....	111,280	124,493
5	Total	\$ 111,280	\$ 630,277

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

69—Office of Emergency Services

(WV Code Chapter 15)

Acct. No. 1300

1	Personal Services	\$ —	\$ 163,974
2	Annual Increment	—	3,096
3	Employee Benefits	—	66,669
4	Unclassified.....	599,720	9,017
5	Total	\$ 599,720	\$ 242,756

70—Board of Probation and Parole

(WV Code Chapter 62)

Acct. No. 3650

1	Salaries of Members of Board		
2	of Probation and Parole ...	\$ —	\$ 84,900
3	Personal Services	—	36,000
4	Annual Increment	—	684
5	Employee Benefits	—	35,460
6	Unclassified.....	—	18,931
7	Total	\$ —	\$ 175,975

*71—Division of Corrections—
Central Office*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3680

1	Personal Services	\$ —	\$ 331,044
2	Annual Increment	—	6,156
3	Employee Benefits	—	102,677
4	Unclassified.....	—	121,122
5	Total	\$ —	\$ 560,999

*72—Division of Corrections—
Correctional Units*

(WV Code Chapters 25, 28, 29 and 62)

Acct. No. 3770

1	Personal Services	\$	—	\$	13,325,856
2	Annual Increment	—			224,640
3	Employee Benefits	—			4,672,816
4	Payment to Counties and/or				
5	Regional Jails	—			850,000
6	Unclassified	—			8,724,637
7	Total	\$	—	\$	27,797,949

8 The commissioner of corrections, prior to the begin-
 9 ning of the fiscal year, shall file with the legislative
 10 auditor an expenditure schedule for each formerly
 11 separate spending unit which has been consolidated
 12 into the above account and which receives a portion of
 13 the above appropriation. He shall also, within fifteen
 14 days after the close of each six-month period of said
 15 fiscal year, file with the legislative auditor an itemized
 16 report of expenditures made during the preceding six-
 17 month period. Such report shall include the total of
 18 expenditures made for personal services, annual
 19 increment, current expenses (inmate medical expenses
 20 and other), repairs and alterations and equipment.

21 Any unexpended balance remaining in the appropri-
 22 ations for Davis Center—Capital Outlay at the close of
 23 the fiscal year 1991-92 shall expire to the state general
 24 revenue fund. ~~The above appropriations for Davis~~
 25 ~~Center—Capital Outlay is intended to be the total~~
 26 ~~amount to be expended for capital outlay at the Davis~~
 27 ~~Center for fiscal years 1991-92 and 1992-93.~~

73—Division of Veterans' Affairs—
 Veterans' Home

(WV Code Chapter 9A)

Acct. No. 4010

1	Personal Services	\$	—	\$	290,904
2	Annual Increment	—			5,508
3	Employee Benefits	—			128,007
4	Unclassified		836,850		-0-
5	Total	\$	836,850	\$	424,419

74—Division of Veterans' Affairs

(WV Code Chapter 9A)

Acct. No. 4040

1	Personal Services	\$	—	\$	691,943
2	Annual Increment		—		14,292
3	Employee Benefits		—		304,514
4	Veteran's Field Offices		—		135,800
5	Unclassified		—		9,034
6	Total	\$	—	\$	1,155,583

*75—Department of Military Affairs and
Public Safety—**Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5354

1	Unclassified—Total	\$	—	\$	164,435
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76—Division of Public Safety

(WV Code Chapter 15)

Acct. No. 5700

1	Personal Services	\$	—	\$	14,360,411
2	Annual Increment		—		87,084
3	Employee Benefits		—		4,565,654
4	Court Judgement		—		-0-
5	Trooper Class		—		1,000,000
6	Unclassified		953,067		3,451,297
7	Total	\$	953,067	\$	23,464,446

77—Adjutant General—State Militia

(WV Code Chapter 15)

Acct. No. 5800

1	Personal Services	\$	—	\$	249,021
2	Annual Increment		—		5,976
3	Employee Benefits		—		95,169
4	College Education Fund		—		720,000
5	Unclassified		4,509,522		3,098,884
6	Total	\$	4,509,522	\$	4,169,050

7 The College Education Fund line item above shall be
 8 the total annual appropriation for awarding scholar-
 9 ships. The secretary of the department of military
 10 affairs and public safety shall devise a method to
 11 equitably reimburse all eligible participants on a pro-
 12 rata basis should the appropriation be insufficient to
 13 cover total annual eligible expenses.

78—Fire Commission

(WV Code Chapter 29)

Acct. No. 6170

1	Personal Services	\$	—	\$	451,336
2	Annual Increment		—		7,740
3	Employee Benefits		—		152,207
4	Unclassified.....		—		115,394
5	Total	\$		\$	726,677

DEPARTMENT OF TAX AND REVENUE

79—Tax Division

(WV Code Chapter 11)

Acct. No. 1800

1	Personal Services	\$	—	\$	8,975,863
2	Annual Increment		—		150,300
3	Employee Benefits		—		2,945,164
4	Unclassified.....		—		5,686,065
5	Total	\$		\$	17,757,392

*80—Division of Professional and
 Occupational Licenses—
 State Athletic Commission*

(WV Code Chapter 29)

Acct. No. 4790

1	Unclassified—Total	\$	—	\$	4,865
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81—Racing Commission

(WV Code Chapter 19)

Acct. No. 4950

1	Personal Services	\$	—	\$	- 0-
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2	Annual Increment	—		-0-
3	Employee Benefits	—		-0-
4	Unclassified.....	—		-0-
5	Total	\$	—	\$ -0-

*82—Department of Tax and Revenue—
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5365

1	Unclassified—Total	\$	—	\$ 175,859
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DEPARTMENT OF TRANSPORTATION

*83—Department of Transportation—
Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5376

1	Public Transportation	\$	—	\$ -0-
2	Civil Air Patrol	—		79,152
3	Unclassified.....	-0-		156,996
4	Total	\$	-0-	\$ 236,148

5 Any unexpended balance remaining in the appropri-
6 ation for Public Transportation (account no. 5376-41) at
7 the close of the fiscal year 1991-92 is hereby reapprop-
8 riated for expenditure during the fiscal year 1992-93
9 and transferred to the division of public transit.

84—Division of Public Transit

(WV Code Chapter 17)

Acct. No. 5380

1	Unclassified—Total	\$	15,931,887	\$ 384,206
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85—Railroad Maintenance Authority

(WV Code Chapter 29)

Acct. No. 5690

1	Personal Services	\$	—	\$ 403,355
2	Annual Increment	—		6,534
3	Employee Benefits	—		259,816

4	Unclassified.....	584,000	98,827
5	Total	\$ 584,000	\$ 768,532

6 Any unexpended balance remaining in the appropri-
7 ation for Capital Outlay (account no. 5690-23) at the
8 close of the fiscal year 1991-92 is hereby reappropriated
9 for expenditure during the fiscal year 1992-93.

MISCELLANEOUS BOARDS AND COMMISSIONS

86—Board of Investments

(WV Code Chapter 12)

Acct. No. 1900

1	Personal Services	\$ —	\$ 1,176,013
2	Annual Increment	—	10,924
3	Employee Benefits	—	392,091
4	Unclassified.....	—	2,176,276
5	Total	\$ —	\$ 3,755,304

87—Board of Investments— School Building Sinking Fund

(WV Code Chapter 12)

Acct. No. 1905

1	Debt Service—Total.....	\$ —	\$ 12,012,500
2	Any unexpended balance remaining in the appropri-		
3	ation for Board of Investments—School Building		
4	Sinking Fund (account no. 1905-06) at the close of the		
5	fiscal year 1991-92 is hereby reappropriated for expen-		
6	diture during the fiscal year 1992-93.		

88—Board of Investments— Pneumoconiosis Loan

(WV Code Chapter 23)

Acct. No. 1910

1	Debt Service—Total.....	\$ —	\$ 6,480,000
2	Total TITLE II, Section 1—		
3	General Revenue	\$ —	\$2,060,692,264

1 **Sec. 3. Appropriations from other funds.**—From the

2 funds designated there are hereby appropriated condi-
 3 tionally upon the fulfillment of the provisions set forth
 4 in article two, chapter five-a of the code the following
 5 amounts, as itemized, for expenditure during the fiscal
 6 year one thousand nine hundred ninety-three.

1 **Sec. 4. Appropriations of federal funds.**—In accor-
 2 dance with article eleven, chapter four of the code,
 3 from federal funds there are hereby appropriated
 4 conditionally upon the fulfillment of the provisions set
 5 forth in article two, chapter five-a of the code, the
 6 following amounts, as itemized, for expenditures
 7 during the fiscal year one thousand nine hundred
 8 ninety-three.

LEGISLATIVE

89—*Crime Victims Compensation Fund*

(WV Code Chapter 14)

Acct. No. 8412

TO BE PAID FROM SPECIAL REVENUE FUND

	Federal Funds Fiscal Year 1992-93	Other Funds Fiscal Year 1992-93
1 Personal Services\$	—	\$ 110,778
2 Annual Increment	—	900
3 Employee Benefits	—	36,105
4 Unclassified.....	250,000	25,000
5 Total	250,000	\$ 172,783

6 These funds are intended to be expended for court
 7 costs and administrative costs and federal reimburse-
 8 ment for compensation paid to crime victims.

EXECUTIVE

90—*Auditor's Office—*

Land Department Operating Fund

(WV Code Chapters 11A, 12 and 36)

Acct. No. 8120

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	44,087
2	Annual Increment		—		648
3	Employee Benefits		—		14,021
4	Unclassified		—		11,058
5	Total	\$	—	\$	69,814

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees and collec-
8 tions as provided by law.

91—Department of Agriculture

(WV Code Chapter 19)

Acct. No. 8180

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	201,091
2	Annual Increment		—		1,800
3	Employee Benefits		—		65,524
4	Unclassified		—		482,417
5	Total	\$	—	\$	750,832

92—Department of Agriculture—

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Acct. No. 8192

TO BE PAID FROM SPECIAL REVENUE FUND

1	Student and Farm Loans—				
2	Total	\$	—	\$	375,000

93—General John McCausland Memorial Farm

(WV Code Chapter 19)

Acct. No. 8194

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	8,793
2	Annual Increment		—		360
3	Employee Benefits		—		10,851
4	Unclassified		—		54,144
5	Total	\$	—	\$	74,148

6 The above appropriation shall be expended in
 7 accordance with article twenty-six, chapter nineteen
 8 of the code.

*94—Attorney General—
 Anti-Trust Enforcement*

(WV Code Chapter 47)

Acct. No. 8419

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	207,450
2	Annual Increment		—		673
3	Employee Benefits		—		57,387
4	Unclassified.....		—		179,120
5	Total	\$	—	\$	444,630

*95—West Virginia Health Care
 Planning Commission*

(WV Code Chapter 16)

Acct. No. 8429

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$	570,000
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*96—Governor's Office—
 Economic Development Authority Insurance Fund*

(WV Code Chapter 17)

Acct. No. 8431

TO BE PAID FROM SPECIAL REVENUE FUND

1	Davis Center—				
2	Capital Outlay	\$	—	\$	300,000
3	Senior Center—				
4	Land Acquisitions,				
5	Construction and				
6	Repairs and				
7	Alterations		—		125,000
8	Capitol Complex—				
9	Maintenance.....		—		500,000
10	Soil Conservation Projects ...		—		500,000
11	WSWP-TV—Capital				
12	Outlay		—		199,000

13	Armory Construction—		
14	Capital Outlay	—	750,000
15	Guaranteed Work		
16	Force	—	500,000
17	Partnership Grants	—	2,000,000
18	Port Authority for River		
19	Port Feasibility Study	—	150,000
20	ARC Assessment	—	476,000
21	Local School Boards'		
22	Technical		
23	Corrections Refund		
24	Account	—	500,000
25	Total	\$ —	\$ 6,000,000

DEPARTMENT OF ADMINISTRATION

*97—Division of Purchasing—
Revolving Fund*

(WV Code Chapter 5A)

Acct. No. 8140

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 707,620
2	Annual Increment	—	19,400
3	Employee Benefits	—	270,814
4	Unclassified	—	571,527
5	Total	\$ —	\$ 1,569,361

6 The total amount of this appropriation shall be paid
7 from a special revenue fund as provided by article
8 two, chapter five-a of the code.

9 The above appropriation includes salaries and oper-
10 ating expenses.

11 There is hereby appropriated from this fund, in
12 addition to the above appropriation, the necessary
13 amount for the purchase of supplies for resale.

*98—Division of Information Systems
and Communications*

(WV Code Chapter 5A)

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	3,540,340
2	Annual Increment		—		45,543
3	Employee Benefits		—		972,449
4	Unclassified.....		—		883,178
5	Total	\$	—	\$	5,441,510

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of collections made by
 8 the division of information systems and communica-
 9 tions as provided by law.

10 There is hereby appropriated from this fund, in
 11 addition to the above appropriation, the necessary
 12 amount for the expenditure of funds other than
 13 personal services or employee benefits to enable the
 14 division to provide information processing services to
 15 user agencies. These services include, but are not
 16 limited to, data processing equipment, office automa-
 17 tion and telecommunications.

18 Each spending unit operating from the general
 19 revenue fund, from special revenue funds or receiving
 20 reimbursement for postage from the federal govern-
 21 ment shall be charged monthly for all postage meter
 22 service and shall reimburse the revolving fund
 23 monthly for all such amounts.

99—Division of Personnel

(WV Code Chapter 29)

Acct. No. 8402

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	1,955,406
2	Annual Increment		—		35,640
3	Employee Benefits		—		613,000
4	Unclassified.....		—		527,365
5	Total	\$	—	\$	3,131,411

6 The total amount of this appropriation shall be paid
 7 from a special revenue fund out of fees collected by
 8 the division of personnel.

**DEPARTMENT OF COMMERCE, LABOR
AND ENVIRONMENTAL RESOURCES**

*100—Office of Community and
Economic Development*

(WV Code Chapter 5B)

Acct. No. 8045

TO BE PAID FROM SPECIAL REVENUE FUND

- 1 Any unexpended balance remaining in the appropri-
- 2 ation for Energy Assistance (account no. 8045-43) at the
- 3 close of the fiscal year 1991-92 is hereby reappropriated
- 4 for expenditure during the fiscal year 1992-93.

101—Oil and Gas Conservation Commission

(WV Code Chapter 22)

Acct. No. 8097

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	166,435
2	Annual Increment		—		576
3	Employee Benefits		—		38,645
4	Unclassified.....		—		65,274
5	Total	\$	—	\$	270,930

*102—Division of Labor—
Contractor Licensing Board Fund*

(WV Code Chapter 21)

Acct. No. 8128

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	458,268
2	Annual Increment		—		3,258
3	Employee Benefits		—		176,678
4	Unclassified.....		—		661,796
5	Total	\$	—	\$	1,300,000

103—Division of Natural Resources

(WV Code Chapter 20)

Acct. No. 8300

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	5,446,093
2	Annual Increment		—		91,980
3	Employee Benefits		—		1,959,651
4	Wonderful West				
5	Virginia Magazine		—		-0-
6	Capital Improvements and				
7	Land Purchase		—		1,000,000
8	Unclassified		—		2,987,788
9	Total	\$	—	\$	11,485,512

10 The total amount of this appropriation shall be paid
 11 from a special revenue fund out of fees collected by
 12 the division of natural resources.

13 Any unexpended balances remaining in the appro-
 14 priations for Land Purchases and Buildings (account
 15 no. 8300-09) and Renovation of Dams (account no. 8300-
 16 11) at the close of the fiscal year 1991-92 are hereby
 17 reappropriated for expenditure during the fiscal year
 18 1992-93.

*104—Division of Natural Resources—**Underground Storage Tanks**Administrative Fund*

(WV Code Chapter 20)

Acct. No. 8302

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	300,000
2	Annual Increment		—		2,448
3	Employee Benefits		—		105,248
4	Unclassified		—		134,030
5	Total	\$	—	\$	541,726

*105—Division of Natural Resources—**Game, Fish and Aquatic Life Fund*

(WV Code Chapter 20)

Acct. No. 8303

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$	50,000
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106—*Division of Natural Resources—
Nongame Fund*

(WV Code Chapter 20)

Acct. No. 8304

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	79,300
2	Annual Increment		—		432
3	Employee Benefits		—		24,392
4	Unclassified.....		—		114,876
5	Total	\$	—	\$	219,000

107—*Division of Natural Resources—
Use and Development—P.L.C.*

(WV Code Chapter 20)

Acct. No. 8306

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	116,000
2	Annual Increment		—		2,340
3	Employee Benefits		—		42,292
4	Land Purchase		—		-0-
5	Independence Hall—				
6	Renovation		—		50,000
7	Unclassified.....		—		79,500
8	Total	\$	—	\$	290,132

9 Any unexpended balance remaining in the appropri-
10 ation for land purchase (account no. 8306-41) at the
11 close of fiscal year 1991-92 is hereby reappropriated for
12 expenditure during fiscal year 1992-93.

108—*Division of Natural Resources—
Closure Cost Assistance Fund*

(WV Code Chapter 20)

Acct. No. 8311-30

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$	-0-
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*109—Division of Natural Resources—
Groundwater Planning*

(WV Code Chapter 20)

Acct No. 8312

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	55,678
2	Annual Increment		—		252
3	Employee Benefits		—		16,207
4	Unclassified		—		246,842
5	Total	\$	—	\$	318,979

*110—Division of Natural Resources—
Recycling Assistance Fund*

(WV Code Chapter 20)

Acct. No. 8325-52

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	30,000
2	Annual Increment		—		180
3	Employee Benefits		—		13,615
4	Unclassified		—		4,720,467
5	Total	\$	—	\$	4,764,262

*111—Division of Natural Resources—
Hazardous Waste Emergency and Response Fund*

(WV Code Chapter 20)

Acct. No. 8323

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	272,544
2	Annual Increment		—		3,096
3	Employee Benefits		—		112,058
4	Unclassified		—		399,106
5	Total	\$	—	\$	786,804

*112—Division of Natural Resources—
Solid Waste Reclamation and
Environmental Response Fund*

(WV Code Chapter 20)

Acct. No. 8326

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	215,000
2	Employee Benefits		—		69,818
3	Unclassified.....		—		1,110,182
4	Total	\$	—	\$	1,395,000

*113—Division of Natural Resources—
Solid Waste Enforcement Fund*

(WV Code Chapter 20)

Acct. No. 8327

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	2,249,483
2	Annual Increment		—		23,304
3	Employee Benefits		—		760,659
4	Unclassified.....		—		590,175
5	Total	\$	—	\$	3,623,621

114—Air Pollution Control Commission

(WV Code Chapter 16)

Acct. No. 8390

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	489,000
2	Employee Benefits		—		178,600
3	Unclassified.....		—		800,524
4	Total	\$	—	\$	1,468,124

*115—Division of Banking—
Lending and Credit Rate Board*

(WV Code Chapter 47A)

Acct. No. 8393

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	10,586
2	Employee Benefits		—		4,372

3	Unclassified.....	—		9,680
4	Total	\$	—	\$ 24,638

116—Division of Banking

(WV Code Chapter 31A)

Acct. No. 8395

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$ 854,419
2	Annual Increment		—	5,436
3	Employee Benefits		—	264,954
4	Unclassified.....		—	440,548
5	Total	\$	—	\$ 1,565,357

117—Solid Waste Management Board

(WV Code Chapter 20)

Acct. No. 8461

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$ 263,284
2	Annual Increment		—	2,340
3	Employee Benefits		—	81,082
4	Unclassified.....		—	2,060,590
5	Total	\$	—	\$ 2,407,296

*118—Division of Forestry—**Timberland Enforcement Operations*

(WV Code Chapter 19)

Acct. No. 8475

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$ 60,000
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*119—Division of Forestry—**Woodlands and Timberlands**Stamp Fund*

(WV Code Chapter 19)

Acct. No. 8476

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$ 400,000
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2	Unclassified.....	—		240,000
3	Total	\$	—	\$ 640,000

120—Division of Forestry

(WV Code Chapter 19)

Acct No. 8478

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$ 216,000
2	Annual Increment	—		1,692
3	Employee Benefits	—		54,042
4	Unclassified.....	—		406,348
5	Total	\$	—	\$ 678,082

121—Division of Environmental Protection—

Special Reclamation Fund

(WV Code Chapter 22A)

Acct. No. 8537

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$ 8,243,119
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122—Division of Environmental Protection—

Oil and Gas Reclamation Trust

(WV Code Chapter 22B)

Acct. No. 8538

TO BE PAID FROM SPECIAL REVENUE FUND

1	Unclassified—Total	\$	—	\$ 450,000
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123—Division of Environmental Protection—

Oil and Gas Operating Permits

(WV Code Chapter 22B)

Acct. No. 8539

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$ 180,000
2	Annual Increment	—		2,088
3	Employee Benefits	—		62,058
4	Unclassified.....	—		355,854
5	Total	\$	—	\$ 600,000

*124—Division of Environmental Protection—
Mines and Minerals Operations Fund*

(WV Code Chapter 22)

Acct. No. 8540

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	1,860,000
2	Annual Increment		—		14,727
3	Employee Benefits		—		630,000
4	Unclassified.....		—		495,273
5	Total	\$	—	\$	3,000,000

125—Geological and Economic Survey

(WV Code Chapter 29)

Acct. No. 8589

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	30,000
2	Employee Benefits		—		2,865
3	Unclassified.....		—		167,135
4	Total	\$	—	\$	200,000

5 The above appropriation shall be used in accordance
6 with section four, article two, chapter twenty-nine of
7 the code.

*126—Bureau of Employment Programs—
Workers' Compensation Fund*

(WV Code Chapter 23)

Acct. No. 9000

TO BE PAID FROM WORKERS' COMPENSATION FUND

1	Personal Services	\$	—	\$	10,992,542
2	Annual Increment		—		155,214
3	Employee Benefits		—		4,177,805
4	Unclassified.....		—		10,843,576
5	Total	\$	—	\$	26,169,137

6 There is hereby authorized to be paid out of the
7 above appropriation the amount necessary for the

8 premiums on bonds given by the treasurer as bond
 9 custodian for the protection of the workers' compensa-
 10 tion fund. This sum shall be transferred to the state
 11 board of insurance.

DEPARTMENT OF EDUCATION

*127—State Board of Rehabilitation—
 Division of Rehabilitation Services—
 West Virginia Rehabilitation
 Center—Special Account*

(WV Code Chapter 18)

Acct. No. 8137

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services—Total \$	—	\$	-0-
2	Personal Services	—		600,000
3	Workshop Development	—		200,000
4	Total \$	—	\$	800,000

*128—State Department of Education—
 FFA-FHA Conference Center*

(WV Code Chapter 18)

Acct. No. 8244

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services \$	—	\$	489,500
2	Annual Increment	—		6,925
3	Employee Benefits	—		196,627
4	Unclassified	—		312,948
5	Total \$	—	\$	1,006,000

*129—State Department of Education—
 School Building Authority*

(WV Code Chapter 18)

Acct. No. 8245

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services \$	—	\$	340,374
2	Annual Increment	—		2,412
3	Employee Benefits	—		81,259

4	Unclassified.....	—	196,013
5	Total	\$ —	\$ 620,058

6 The above appropriation for the administrative
7 expenses of the school building authority shall be paid
8 from the interest earnings on debt service reserve
9 accounts maintained on behalf of said authority.

DEPARTMENT OF EDUCATION AND THE ARTS

*130—State University System—
State System Registration Fee —
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ —	\$ 3,985,000
2	Capital Repairs and		
3	Alterations	—	3,000,000
4	Miscellaneous Projects	—	500,000
5	Total	\$ —	\$ 7,485,000

6 Any unexpended balances remaining in the prior
7 years' and the 1991-92 appropriations are hereby
8 reappropriated for expenditure during the fiscal year
9 1992-93.

10 The total amount of this appropriation shall be paid
11 from the special capital improvement fund created in
12 section eight, article ten, chapter eighteen-b of the
13 code. Projects are to be paid on a cash basis and made
14 available from the date of passage.

*131—State College System—
State System Registration Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$ —	\$ 2,150,000
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2	Capital Repairs and		
3	Alterations	—	1,800,000
4	Miscellaneous Projects	—	-0-
5	Equipment—		
6	All Institutions.....	—	1,000,000
7	Capital Improvements—		
8	New Greenbrier		
9	Center Replacement	—	250,000
10	Fairmont State College—		
11	Clarksburg Center—		
12	Advanced Technology		
13	Center.....	—	750,000
14	Southern West Virginia		
15	Community College-Boone		
16	County Campus—		
17	Relocation Planning.....	—	25,000
18	Southern West Virginia		
19	Community College-		
20	McDowell County		
21	Center.....	—	125,000
22	Total	\$ —	\$ 6,100,000

23 Any unexpended balances remaining in the prior
 24 years' and 1991-92 appropriations are hereby reapprop-
 25 riated for expenditure during the fiscal year 1992-93.

26 The total amount of this appropriation shall be paid
 27 from the special capital improvement fund created in
 28 section eight, article ten, chapter eighteen-b of the
 29 code. Projects are to be paid on a cash basis and made
 30 available from the date of passage.

132—*State College and University Systems—*
State System Registration Fee—
Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Acct. No. 8845

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in the prior
 2 years' and 1991-92 appropriations are hereby reapprop-
 3 riated for expenditure during the fiscal year 1992-93.

4 The total amount of this appropriation shall be paid
 5 from the proceeds of revenue bonds issued pursuant to
 6 section eight, article ten, chapter eighteen-b of the
 7 code. Projects are to be available from the date of
 8 passage.

*133—State College System—
 State System Tuition Fee—
 Special Capital Improvement Fund
 (Capital Improvement and Bond Retirement Fund)*

(WV Code Chapters 18 and 18B)

Acct. No. 8855

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service.....\$	—	\$	3,375,000
2	Building and Campus			
3	Renewal.....	—		3,000,000
4	Capital Improvements			
5	(New)	—		1,520,000
6	Facilities Planning			
7	and Administration			175,000
8	Total	\$	—	\$ 8,070,000

9 Any unexpended balances remaining in the prior
 10 years' and 1991-92 appropriations are hereby reapprop-
 11 riated for expenditure during the fiscal year 1992-93.

12 The total amount of this appropriation shall be paid
 13 from the special capital improvement fund created in
 14 article twelve-b, chapter eighteen of the code. Projects
 15 are to be paid on a cash basis and made available from
 16 the date of passage.

*134—State College and University Systems—
 State Systems Tuition Fee—
 Revenue Bond Construction Fund*

(WV Code Chapters 18 and 18B)

Acct. No. 8860

TO BE PAID FROM SPECIAL REVENUE FUND

1 Any unexpended balances remaining in the prior
 2 years' and 1991-92 appropriations are hereby reapprop-

3 riated for expenditure during the fiscal year 1992-93.

4 The total amount of this appropriation shall be paid
5 from the proceeds of revenue bonds issued pursuant to
6 article twelve-b, chapter eighteen of the code. Projects
7 are to be made available from the date of passage.

*135—State University System—
State System Tuition Fee—
Special Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
(WV Code Chapters 18 and 18B)*

Acct. No. 8865

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service	\$	—	\$	7,520,000
2 Building and Campus				
3 Renewal		—		11,550,000
4 Facilities Planning and				
5 Administration		—		745,000
6 Total	\$	—	\$	19,815,000

7 Any unexpended balances remaining in the prior
8 years' and the 1991-92 appropriations are hereby
9 reappropriated for expenditure during the fiscal year
10 1992-93.

11 The total amount of this appropriation shall be paid
12 from the special capital improvement fund created in
13 article twelve-b, chapter eighteen of the code. Projects
14 are to be paid on a cash basis and made available from
15 the date of passage.

*136—State University System—
West Virginia University Health Sciences Center
Spending Authority*

(WV Code Chapter 18 and 18B)

Acct. No. 9280

TO BE PAID FROM THE MEDICAL SCHOOL FUND

1 Personal Services	\$	—	\$	3,000,000
2 Annual Increment		—		10,000
3 Employee Benefits		—		5,375,000

4	Unclassified.....	—	6,615,000
5	Total	\$ —	\$ 15,000,000

6 Any unexpended balances remaining in the fiscal
7 year 1990-91 and fiscal year 1991-92 appropriations for
8 the West Virginia university health sciences center at
9 the close of the fiscal year 1991-92 are hereby reap-
10 propriated for expenditure during the fiscal year 1992-
11 93.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

137—Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Acct. No. 8220

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 156,120
2	Annual Increment	—	2,456
3	Employee Benefits	—	49,226
4	Unclassified.....	—	101,050
5	Total	\$ —	\$ 308,852

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the board of barbers and cosmetologists as provided by
9 law.

138—Division of Health— Vital Statistics

(WV Code Chapter 16)

Acct. No. 8236

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 195,000
2	Annual Increment	—	4,896
3	Employee Benefits	—	81,900
4	Unclassified.....	—	82,504
5	Total	\$ —	\$ 364,300

139—Hospital Finance Authority

(WV Code Chapter 16)

Acct. No. 8330

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	47,619
2	Employee Benefits		—		14,774
3	Unclassified.....		—		63,870
4	Total	\$	—	\$	126,263

5 The total amount of this appropriation shall be paid
 6 from the special revenue fund out of fees and collec-
 7 tions as provided by article twenty-nine-a, chapter
 8 sixteen of the code.

*140—Division of Health—
 Hospital Services Revenue Account
 (Special Fund)
 (Capital Improvement, Renovation and Operations)
 (WV Code Chapter 16)*

Acct. No. 8500

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service	\$	—	\$	2,740,000
2	Community Based Mental				
3	Health Service		—		3,400,000
4	Institutional Facilities				
5	Operations.....		—		25,000,000
6	Total	\$	—	\$	31,140,000

7 Any unexpended balance remaining in the appropri-
 8 ation for hospital services revenue account at the close
 9 of the fiscal year 1991-92 is hereby reappropriated for
 10 expenditure during the fiscal year 1992-93, except for
 11 account number 8500-18 (fiscal years 1987-88 and 1988-
 12 89) and account no. 8500-52 (fiscal year 1989-90) which
 13 shall expire on June 30, 1992.

14 The total amount of this appropriation shall be paid
 15 from the hospital services revenue account special
 16 fund created by section fifteen-a, article one, chapter
 17 sixteen of the code, and shall be used only for operat-
 18 ing expenses and for improvements in connection with
 19 existing facilities and bond payments, and community
 20 based mental health services needed for patients at

21 Weston State Hospital.

22 Necessary funds from the above appropriation may
 23 be used for medical facilities operations, either in
 24 connection with this account or in connection with the
 25 item designated Institutional Facilities Operations in
 26 the consolidated medical services fund (account no.
 27 4190).

28 Funds from the Community Based Mental Health
 29 Service line, includes revenues from sales of group
 30 homes and shall be used for community based devel-
 31 opment of mental health services needed for patients
 32 at Weston State Hospital's Mountaineer Care Unit and
 33 Substance Abuse Unit with priority given to private
 34 acute care psychiatric providers of such services and
 35 the development of interstate agreements with exist-
 36 ing providers of such services: *Provided*, That no such
 37 funds shall be used for capital expenditures or major
 38 renovations.

*141—Division of Health—
 Laboratory Services*

(WV Code Chapter 16)

Acct. No. 8509

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	402,768
2	Annual Increment		—		4,788
3	Employee Benefits		—		123,000
4	Unclassified		—		466,378
5	Total	\$	—	\$	996,934

*142—Division of Health—
 Health Facility Licensing*

(WV Code Chapter 16)

Acct. No. 8529

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	157,152
2	Annual Increment		—		612
3	Employee Benefits		—		37,000

4	Unclassified	—		85,200
5	Total	\$	—	\$ 279,964

143—Health Care Cost Review Authority

(WV Code Chapter 16)

Acct. No. 8564

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$ 944,477
2	Annual Increment	—		5,472
3	Employee Benefits	—		305,638
4	Health Care Planning			
5	Commission—Transfer	—		220,000
6	Unclassified	—		1,053,400
7	Total	\$	—	\$ 2,528,987

8 The appropriation for Health Care Planning Com-
9 mission—Transfer shall be transferred to the health
10 care planning commission (account no. 8429-99) upon
11 the written request of the chairperson of said
12 commission.

13 The above appropriation is to be expended in accor-
14 dance with and pursuant to the provisions of article
15 twenty-nine-b, chapter sixteen of the code and from
16 the special revolving fund designated health care cost
17 review fund.

144—Division of Human Services—

Health Care Provider Medicaid Enhancement Tax

(Special Fund)

(WV Code Chapters 9 and 11)

Acct. No. 9170

TO BE PAID FROM SPECIAL REVENUE FUND

1	Physician Provider Medicaid			
2	Enhancement	\$	—	\$ 32,700,000
3	General Medicaid			
4	Enhancement	—		20,100,000
5	Outpatient Medicaid			
6	Enhancement	—		41,000,000

7	Dentist Provider Medicaid		
8	Enhancement.....	—	11,800,000
9	Ambulance Service Provider		
10	Medicaid Enhancement	—	2,200,000
11	Total	\$ —	\$ 107,800,000

12 From the above appropriation, an amount not to
13 exceed three hundred fifty thousand dollars from the
14 several medicaid enhancement funds shall be used for
15 administrative purposes, of which an amount not to
16 exceed one hundred fifty thousand dollars shall be
17 transferred to a special revenue account in the trea-
18 sury for use by the department of tax and revenue
19 and an amount not to exceed two hundred thousand
20 dollars shall be transferred to a special revenue
21 account in the treasury for use by the department of
22 health and human resources. The remainder of all
23 moneys deposited in the several medicaid enhance-
24 ment funds shall be transferred to the West Virginia
25 medical services fund.

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

*145—Regional Jail and Correctional
Facility Authority*

(WV Code Chapter 31)

Acct. No. 8051

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 412,113
2	Annual Increment	—	3,132
3	Employee Benefits	—	143,329
4	Debt Service.....	—	10,000,000
5	Unclassified.....	—	200,423
6	Total	\$ —	\$ 10,758,997

*146—Division of Veterans' Affairs—
Veterans' Home*

(WV Code Chapter 19A)

Acct. No. 8261

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	544,400
2	Annual Increment		—		8,964
3	Employee Benefits		—		207,566
4	Total	\$	—	\$	760,930

*147—Division of Public Safety—
Motor Vehicle Inspection Fund*

(WV Code Chapter 17C)

Acct. No. 8350

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	532,104
2	Annual Increment		—		2,052
3	Employee Benefits		—		146,240
4	Unclassified		—		149,138
5	Total	\$	—	\$	829,534

6 The total amount of this appropriation shall be paid
7 from the special revenue fund out of fees collected for
8 inspection stickers as provided by law.

*148—Division of Public Safety—
Barracks Construction*

(WV Code Chapter 17C)

Acct. No. 8352

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	58,632
2	Annual Increment		—		1,044
3	Employee Benefits		—		23,624
4	Unclassified		—		390,426
5	Total	\$	—	\$	473,726

*149—Division of Public Safety—
Drunk Driving Prevention Fund*

(WV Code Chapter 15)

Acct. No. 8355

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total\$ — \$ 584,000

2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of receipts collected
4 pursuant to sections nine-a and sixteen, article fifteen,
5 chapter eleven of the code and paid into a revolving
6 fund account in the state treasury.

*150—State Armory Board—
General Armory Fund*

(WV Code Chapter 15)

Acct. No. 8446

TO BE PAID FROM SPECIAL REVENUE FUND

1 Unclassified—Total\$ — \$ 240,000

*151—Fire Commission—
Fire Marshal Fees*

(WV Code Chapter 29)

Acct. No. 8465

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	287,660
2	Annual Increment		—		2,556
3	Employee Benefits		—		118,900
4	Unclassified		—		216,900
5	Total	\$	—	\$	626,016

6 Any unexpended cash balance remaining in account
7 no. 8465-99 at the close of the fiscal year 1991-92 is
8 hereby available for expenditure as part of the fiscal
9 year 1992-93 appropriation.

DEPARTMENT OF TAX AND REVENUE

*152—Insurance Commission—
Examination Revolving Fund*

(WV Code Chapter 33)

Acct. No. 8014

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	251,000
2	Annual Increment		—		1,008
3	Employee Benefits		—		70,565
4	Unclassified		—		177,427
5	Total	\$	—	\$	500,000

153—*Insurance Commission—
Consumer Advocate*

(WV Code Chapter 33)

Acct. No. 8015

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	72,500
2	Annual Increment		—		180
3	Employee Benefits		—		29,046
4	Unclassified		—		121,029
5	Total	\$	—	\$	222,755

154—*Insurance Commission*

(WV Code Chapter 33)

Acct. No. 8016

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	1,256,088
2	Annual Increment		—		13,618
3	Employee Benefits		—		451,746
4	Health Care Planning				
5	Commission—Transfer		—		350,000
6	Unclassified		—		522,832
7	Total	\$	—	\$	2,594,284

8 The appropriation for Health Care Planning Com-
9 mission—Transfer shall be transferred to the health
10 care planning commission (account no. 8429-99) upon
11 the written request of the chairperson of said
12 commission.

13 The total amount of this appropriation shall be paid

14 from a special revenue fund out of collections of fees
15 and charges as provided by law.

155—*Racing Commission*
(WV Code Chapter 19)
Acct. No. 8080

TO BE PAID FROM SPECIAL REVENUE FUND

1 Medical Expenses—Total . . . \$ — \$ 57,000
2 The total amount of this appropriation shall be paid
3 from the special revenue fund out of collections of
4 license fees and fines as provided by law.
5 No expenditures shall be made from this account
6 except for hospitalization, medical care and/or funeral
7 expenses for persons contributing to this fund.

156—*Racing Commission*
General Administration
(WV Code Chapter 19)
Acct. No. 8081

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	962,700
2	Annual Increment		—		9,252
3	Employee Benefits		—		250,300
4	Unclassified		—		62,798
5	Total	\$	—	\$	1,285,050

157—*Racing Commission—*
Administration and Promotion
(WV Code Chapter 19)
Acct. No. 8082

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	51,200
2	Annual Increment		—		288
3	Employee Benefits		—		12,498
4	Unclassified		—		47,408
5	Total	\$	—	\$	111,394

*158—Tax Division—
Office of Chief Inspector
(WV Code Chapter 6)
Acct. No. 8091*

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	1,303,310
2	Annual Increment		—		15,012
3	Employee Benefits		—		396,500
4	Unclassified		—		346,950
5	Total	\$	—	\$	2,061,772

*159—Municipal Bond Commission
(WV Code Chapter 13)
Acct. No. 8340*

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	102,270
2	Annual Increment		—		1,512
3	Employee Benefits		—		34,200
4	Unclassified		—		36,750
5	Total	\$	—	\$	174,732

*160—Alcohol Beverage Control Administration—
Wine License Special Fund
(WV Code Chapter 60)
Acct. No. 8592*

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	60,000
2	Annual Increment		—		756
3	Employee Benefits		—		19,470
4	Unclassified		—		326,379
5	Total	\$	—	\$	406,605

*161—Alcohol Beverage Control Administration
(WV Code Chapter 60)*

Acct. No. 9270

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	2,541,656
2	Annual Increment		—		47,592
3	Employee Benefits		—		1,132,524
4	Unclassified.....		—		2,699,113
5	Total	\$	—	\$	6,420,885

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of liquor revenues.

8 The above appropriation includes the salary of the
9 commissioner and salaries, expenses and equipment of
10 administrative offices, warehouses and inspectors.

11 There is hereby appropriated from liquor revenues,
12 in addition to the appropriation, the necessary amount
13 for the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION*162—Division of Highways*

(WV Code Chapters 17 and 17C)

Acct. No. 6700

TO BE PAID FROM STATE ROAD FUND

1	Maintenance, Expressway,				
2	Trunkline and Feeder.....	\$	—	\$	67,980,000
3	Maintenance, State				
4	Local Services		—		96,511,000
5	Maintenance, Contract				.
6	Paving and Secondary				
7	Road Maintenance		—		32,402,000
8	Bridge Repair and				
9	Replacement.....		—		34,000,000
10	Industrial Access Roads		—		2,750,000
11	Inventory Revolving		—		1,250,000
12	Equipment Revolving		—		6,575,000
13	General Operations		—		29,750,000
14	Debt Service.....		—		57,100,000
15	Interstate Construction		—		72,000,000
16	Other Federal Aid				
17	Programs		—		155,000,000
18	Appalachian Programs		—		120,000,000

19	Nonfederal Aid		
20	Construction.....	—	40,000,000
21	Highway Litter Control	—	1,500,000
22	Total	\$ —	\$ 716,818,000

23 The above appropriations are to be expended in
 24 accordance with the provisions of chapters seventeen
 25 and seventeen-c of the code.

26 The commissioner of highways shall have the
 27 authority to operate revolving funds within the state
 28 road fund for the operation and purchase of various
 29 types of equipment used directly and indirectly in the
 30 construction and maintenance of roads and for the
 31 purchase of inventories and materials and supplies.

32 There is hereby appropriated within the above items
 33 sufficient money for the payment of claims, accrued or
 34 arising during this budgetary period, to be paid in
 35 accordance with sections seventeen and eighteen,
 36 article two, chapter fourteen of the code.

37 It is the intent of the Legislature to capture and
 38 match all federal funds available for expenditure on
 39 the Appalachian highway system at the earliest
 40 possible time. Therefore, should amounts in excess of
 41 those appropriated be required for the purposes of
 42 Appalachian programs, funds in excess of the amount
 43 appropriated may be made available upon recommen-
 44 dation of the commissioner and approval of the
 45 governor. Further, for the purpose of Appalachian
 46 programs, funds appropriated to line items may be
 47 transferred to other line items upon recommendation
 48 of the commissioner and approval of the governor.

163—Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 20 and 24)

Acct. No. 6710

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$ —	\$ 2,597,198
2	Annual Increment	—	41,904
3	Employee Benefits	—	924,194
4	Optic Scan System	—	2,010,000

5	Electronic Photo Operator		
6	and License System	—	350,000
7	Unclassified.....	—	<u>10,254,901.</u>
8	Total	\$ —	\$ 16,178,197

*164—Division of Motor Vehicles—
Driver's License Reinstatement Fund*

(WV Code Chapter 17B)

Acct. No. 8422

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 148,844
2	Annual Increment	—	2,124
3	Employee Benefits	—	48,379
4	Unclassified.....	—	<u>89,907</u>
5	Total	\$ —	\$ 289,254

*165—Division of Motor Vehicles—
Driver Rehabilitation*

(WV Code Chapter 17C)

Acct. No. 8423

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 54,766
2	Annual Increment	—	648
3	Employee Benefits	—	21,413
4	Unclassified.....	—	<u>497,810</u>
5	Total	\$ —	\$ 574,637

*166—Division of Motor Vehicles—
Insurance Certificate Fees*

(WV Code Chapter 17A)

Acct. No. 8424

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$ —	\$ 464,704
2	Annual Increment	—	7,840
3	Employee Benefits	—	194,879
4	Unclassified.....	—	<u>109,214</u>
5	Total	\$ —	\$ 776,637

*167—Division of Motor Vehicles—
Motorboat Licenses*

(WV Code Chapter 20)

Acct. No. 8425

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	62,238
2	Annual Increment		—		1,800
3	Employee Benefits		—		21,882
4	Unclassified.....		—		44,120
5	Total	\$	—	\$	130,040

*168—Division of Motor Vehicles—
Returned Check Fees*

(WV Code Chapter 17)

Acct No. 8426

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	13,625
2	Annual Increment		—		144
3	Employee Benefits		—		4,756
4	Unclassified.....		—		9,485
5	Total	\$	—	\$	28,010

MISCELLANEOUS BOARDS AND COMMISSIONS

169—Real Estate Commission

(WV Code Chapter 47)

Acct. No. 8010

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	169,332
2	Annual Increment		—		1,872
3	Employee Benefits		—		54,711
4	Unclassified.....		—		121,294
5	Total	\$	—	\$	347,209

6 The total amount of this appropriation shall be paid
7 out of collections of license fees as provided by law.

*170—West Virginia Board of Examiners for
Speech-Language Pathology and Audiology*

(WV Code Chapter 30)

Acct. No. 8113

TO BE PAID FROM SPECIAL REVENUE

1	Unclassified.....\$	—	\$	205,250
2	The total amount of this appropriation shall be paid			
3	out of collections of license fees and fines as provided			
4	by law.			

*171—West Virginia Cable Television—
Advisory Board*

(WV Code Chapter 5)

Acct. No. 8173

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	167,200
2	Annual Increment		—		2,160
3	Employee Benefits		—		42,810
4	Unclassified.....		—		61,000
5	Total	\$	—	\$	273,170

172—Public Service Commission

(WV Code Chapter 24)

Acct. No. 8280

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	4,976,338
2	Annual Increment		—		42,523
3	Employee Benefits		—		1,553,241
4	Unclassified.....		—		1,495,238
5	Total	\$	—	\$	8,067,340

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections for
8 special license fees from public service corporations as
9 provided by law.

173—*Public Service Commission—
Gas Pipeline Division*

(WV Code Chapter 24B)

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	124,323
2	Annual Increment		—		1,200
3	Employee Benefits		—		32,613
4	Unclassified.....		372,817		70,369
5	Total	\$	372,817	\$	228,505

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected
8 for or by the public service commission pursuant to
9 and in the exercise of regulatory authority over
10 pipeline companies as provided by law.

174—*Public Service Commission—
Motor Carrier Division*

(WV Code Chapter 24A)

Acct. No. 8290

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	1,120,110
2	Annual Increment		—		18,000
3	Employee Benefits		—		366,016
4	Unclassified.....		658,258		320,678
5	Total	\$	658,258	\$	1,824,804

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of receipts collected
8 for or by the public service commission pursuant to
9 and in the exercise of regulatory authority over motor
10 carriers as provided by law.

175—*Public Service Commission—
Consumer Advocate*

(WV Code Chapter 24)

Acct. No. 8295

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	—	\$	308,195
2	Annual Increment		—		1,836
3	Employee Benefits		—		99,152
4	Unclassified		—		299,349
5	Total	\$	—	\$	708,532

6 The total amount of this appropriation shall be paid
7 from a special revenue fund out of collections made by
8 the public service commission.

1 **Sec. 5. Appropriations from lottery net profits.**—Net
2 profits of the lottery, not to exceed twenty-eight
3 million dollars, are to be deposited by the lottery
4 director to the following accounts in the amounts
5 indicated. The auditor shall prorate each deposit of net
6 profits by the lottery director among account nos. 8243,
7 8525, 8825, 8546 and 9132 in the proportion the appro-
8 priation for each account bears to the total of the
9 appropriations for the five accounts.

176—*State Department of Education*
(WV Code Chapters 18 and 18A)

Acct. No. 8243

TO BE PAID FROM LOTTERY NET PROFITS

1	Elementary Computer				
2	Education—Total	\$	—	\$	3,520,000

3 Any unexpended balance remaining in the appropri-
4 ation Elementary Computer Education (account no.
5 8243-06) at the close of the fiscal year 1991-92 is hereby
6 reappropriated for expenditure during the fiscal year
7 1992-93.

177—*Commission on Aging*
(WV Code Chapter 29)

Acct. No. 8525

TO BE PAID FROM LOTTERY NET PROFITS

1	In-Home Services For				
2	Senior Citizens	\$	—	\$	-0-

3	Commission on Aging	—		600,000
4	Total	\$	—	\$ 600,000

178—Division of Tourism and Parks

(WV Code Chapter 5B)

Acct. No. 8546

TO BE PAID FROM LOTTERY NET PROFITS

1	Capital Outlay—Parks	\$	—	\$ 1,340,000
2	Unclassified.....		—	11,020,000
3	Total	\$	—	\$ 12,360,000

4 Any unexpended balances remaining in the appro-
5 priations for Unclassified (account no. 8546-06) and
6 Capital Outlay—Parks (account no. 8546-26) at the close
7 of the fiscal year 1991-92 are hereby reappropriated for
8 expenditure during the fiscal year 1992-93.

*179—Board of Trustees of the
University System of West Virginia and
Board of Directors of the
State College System*

(WV Code Chapter 18B)

Acct. No. 8825

TO BE PAID FROM LOTTERY NET PROFITS

1	Unclassified—Total	\$	—	\$ 3,520,000
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180—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Acct. No. 9132

TO BE PAID FROM LOTTERY NET PROFITS

1	Health Care and			
2	Title XIX Waiver for			
3	Senior Citizens—Total	\$—		\$ 8,000,000
4	Funds from this account shall be used to expand the			
5	title XIX waiver program statewide but not to			
6	increase the rates of reimbursement for services			
7	provided by title XIX providers.			

1 **Sec. 6. Awards for claims against the state.**—There
 2 are hereby appropriated, for the remainder of the
 3 fiscal year 1991-92 and to remain in effect until June
 4 30, 1993, from the fund as designated, in the amounts
 5 as specified and for the claimants named in enrolled
 6 house bill no. 4594, regular session 1992—crime victims
 7 compensation funds of \$477,500.00 for payment of
 8 claims against the state.

9 There are hereby appropriated for the fiscal year
 10 1992-93 from the funds as designated, in the amounts
 11 as specified and for the claimants as named in enrolled
 12 house bill no. 4595, regular session 1992, and enrolled
 13 senate bill no. 594, regular session 1992—general
 14 revenue funds of \$1,419,015.46.

15 The total of general revenue funds above does not
 16 include payment for claims in the amount of \$10,117.46
 17 from the supreme court—general judicial, account no.
 18 1110, specifically made payable from the appropriation
 19 for the current fiscal year 1991-92.

20 There are hereby appropriated for the fiscal year
 21 1992-93 from the funds as designated, in the amounts
 22 as specified and for claimants as named in enrolled
 23 senate bill no. 594, regular session 1992—special reve-
 24 nue funds of \$52,737.34, state road funds of \$2,016,984.93,
 25 workers' compensation funds of \$2,001.76 and federal
 26 funds of \$713.44.

1 **Sec. 7. Supplemental and deficiency appropriation.**—
 2 From the state fund, general revenue, except as
 3 otherwise provided, there are hereby appropriated the
 4 following amounts, as itemized, for expenditure during
 5 the fiscal year 1991-92 to supplement the appropria-
 6 tions for such fiscal year and to be available for
 7 expenditure upon date of passage.

181—Division of Culture and History

(WV Code Chapter 29)

Acct. No. 3510

1	WV History Film Project—			
2	Total	\$	—	\$ 150,000

1 **Sec. 8. Appropriations and reappropriations—**reve-
 2 nue sharing trust fund.—Any unexpended balances
 3 remaining in the appropriations for Chief Mingo
 4 Recreation Park—Capital Outlay (account no. 9705-30),
 5 Building Repairs and Alterations (account no. 9740-10)
 6 and Unclassified (account no. 9719-06) at the close of
 7 the fiscal year 1991-92 are hereby reappropriated for
 8 expenditure during the fiscal year 1992-93.

1 **Sec. 9. Appropriations from surplus accrued.**—The
 2 following item is hereby appropriated from the state
 3 fund, general revenue, and is to be available for
 4 expenditure during the fiscal year 1992-93 out of
 5 surplus funds only, subject to the terms and conditions
 6 set forth in this section.

7 It is the intent and mandate of the Legislature that
 8 the following appropriation be payable only from
 9 surplus accrued as of the thirty-first day of July, one
 10 thousand nine hundred ninety-two.

11 In the event that surplus revenues available on the
 12 thirty first day of July, one thousand nine hundred
 13 ninety-two, are not sufficient to meet all of the
 14 appropriation made pursuant to this section, then the
 15 appropriation shall be made to the extent that surplus
 16 funds are available as of the date mandated.

17 Any surplus balance remaining, after the allocation
 18 to meet the appropriation set forth in this section,
 19 shall be transferred and made available to the state
 20 fund, general revenue, during the fiscal year 1992-93.

*182—Department of Transportation—
 Office of the Secretary*

(WV Code Chapter 5F)

Acct. No. 5376

1 Public
 2 Transportation—Total \$ — \$ -0-

183—Division of Public Transit

(WV Code Chapter 17)

Acct. No. 5380

1 Public
2 Transportation—Total.....\$ — \$ 1,000,000

1 **Sec. 10. Appropriations from federal block grants—**
2 The following items are hereby appropriated from
3 federal block grants to be available for expenditure
4 during the fiscal year 1992-93:

*184—Office of Community and
Economic Development—
Community Development
Acct. No. 8029*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 16,099,000

*185—Office of Community and
Economic Development—
Community Service
Acct. No. 8031*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 6,996,154

*186—State Department of Education—
Education Grant
Acct. No. 8242*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 69,722,000

*187—Bureau of Employment Programs—
Job Training Partnership Act
Acct. No. 8255*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 40,560,764

*188—Division of Health—
Maternal and Child Health
Acct. No. 8502*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 7,000,000

*189—Division of Health—
Alcohol, Drug Abuse and Mental Health*

Acct. No. 8503

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 6,500,000

*190—Division of Health—
Community Youth Activity Program
Acct. No. 8504*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 95,000

*191—Division of Health—
Preventive Health
Acct. No. 8506*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 972,117

*192—Division of Health—
Mental Health Services for the Homeless
Acct. No. 8508*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 400,000

*193—Division of Human Services—
Energy Assistance
Acct. No. 9147*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 10,500,000

*194—Division of Human Services—
Child Care and Development
Acct. No. 9149*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 6,500,000

*195—Division of Human Services—
Social Services
Acct. No. 9161*

TO BE PAID FROM FEDERAL FUNDS

1 Unclassified—Total\$ 22,000,000

1 **Sec. 11. Special revenue appropriations.**—There are
2 hereby appropriated for expenditure during the fiscal

3 year one thousand nine hundred ninety-three appro-
4 priations made by general law from special revenue
5 which are not paid into the state fund as general
6 revenue under the provisions of section two, article
7 two, chapter twelve of the code: *Provided*, That none
8 of the money so appropriated by this section shall be
9 available for expenditure except in compliance with
10 and in conformity to the provisions of articles two and
11 three, chapter twelve and article two, chapter five-a of
12 the code, with due consideration to the digest of
13 legislative intent of the budget bill prepared pursuant
14 to article one, chapter four, unless the spending unit
15 has filed with the director of the budget, the auditor
16 and the legislative auditor prior to the beginning of
17 each fiscal year:

18 (a) An estimate of the amount and sources of all
19 revenues accruing to such fund;

20 (b) A detailed expenditure schedule showing for
21 what purposes the fund is to be expended.

1 **Sec. 12. State improvement fund appropriations.—**
2 Bequests or donations of nonpublic funds, received by
3 the governor on behalf of the state during the fiscal
4 year one thousand nine hundred ninety-three, for the
5 purpose of making studies and recommendations
6 relative to improvements of the administration and
7 management of spending units in the executive
8 branch of state government, shall be deposited in the
9 state treasury in a separate account therein designated
10 state improvement fund.

11 There are hereby appropriated all moneys so depos-
12 ited during the fiscal year one thousand nine hundred
13 ninety-three to be expended as authorized by the
14 governor, for such studies and recommendations
15 which may encompass any problems of organization,
16 procedures, systems, functions, powers or duties of a
17 state spending unit in the executive branch, or the
18 betterment of the economic, social, educational, health
19 and general welfare of the state or its citizens.

1 **Sec. 13. Specific funds and collection accounts.—A**
2 fund or collection account which by law is dedicated to

3 a specific use is hereby appropriated in sufficient
4 amount to meet all lawful demands upon the fund or
5 collection account and shall be expended according to
6 the provisions of article three, chapter twelve of the
7 code.

1 **Sec. 14. Appropriations for refunding erroneous**
2 **payment.** Money that has been erroneously paid into
3 the state treasury is hereby appropriated out of the
4 fund into which it was paid, for refund to the proper
5 person.

6 When the officer authorized by law to collect money
7 for the state finds that a sum has been erroneously
8 paid, he shall issue his or her requisition upon the
9 auditor for the refunding of the proper amount. The
10 auditor shall issue his warrant to the treasurer and the
11 treasurer shall pay the warrant out of the fund into
12 which the amount was originally paid.

1 **Sec. 15. Sinking fund deficiencies.**—There is hereby
2 appropriated to the governor a sufficient amount to
3 meet any deficiencies that may arise in the mortgage
4 finance bond insurance fund of the West Virginia
5 housing development fund which is under the super-
6 vision and control of the municipal bond commission
7 as provided by section twenty-b, article eighteen,
8 chapter thirty-one of the code, or in the funds of the
9 municipal bond commission because of the failure of
10 any state agency for either general obligation or
11 revenue bonds or any local taxing district for general
12 obligation bonds to remit funds necessary for the
13 payment of interest and sinking fund requirements.
14 The governor is authorized to transfer from time to
15 time such amounts to the municipal bond commission
16 as may be necessary for these purposes.

17 The municipal bond commission shall reimburse the
18 state of West Virginia through the governor from the
19 first remittance collected from the West Virginia
20 housing development fund or from any state agency or
21 local taxing district for which the governor advanced
22 funds, with interest at the rate carried by the bonds
23 for security or payment of which the advance was

24 made.

1 **Sec. 16. Appropriations to pay costs of publication of**
2 **delinquent corporations.**—There is hereby approp-
3 riated out of the state fund, general revenue, out of
4 funds not otherwise appropriated, to be paid upon
5 requisition of the auditor and/or the governor, as the
6 case may be, a sum sufficient to pay the cost of
7 publication of delinquent corporations as provided by
8 sections eighty-four and eighty-six, article twelve,
9 chapter eleven of the code.

1 **Sec. 17. Appropriations for local governments.**—
2 There are hereby appropriated for payment to coun-
3 ties, districts and municipal corporations such amounts
4 as will be necessary to pay taxes due counties, districts
5 and municipal corporations and which have been paid
6 into the treasury:

- 7 (a) For redemption of lands;
8 (b) By public service corporations;
9 (c) For tax forfeitures.

1 **Sec. 18. Total appropriations.**—Where only a total
2 sum is appropriated to a spending unit, the total sum
3 shall include personal services, annual increment,
4 employee benefits, current expenses, repairs and
5 alterations, equipment and capital outlay, where not
6 otherwise specifically provided and except as other-
7 wise provided in TITLE I—GENERAL PROVISIONS,
8 Sec. 3.

1 **Sec. 19. General school fund.**—The balance of the
2 proceeds of the general school fund remaining after
3 the payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with
5 section sixteen, article nine-a, chapter eighteen of the
6 code.

TITLE III—ADMINISTRATION.

1 **Section 1. Appropriations conditional.**—The expendi-
2 ture of the appropriations made by this act, except
3 those appropriations made to the legislative and
4 judicial branches of the state government, are condi-

5 tioned upon the compliance by the spending unit with
6 the requirements of article two, chapter five-a of the
7 code.

8 Where spending units or parts of spending units
9 have been absorbed by or combined with other spend-
10 ing units, it is the intent of this act that reappropria-
11 tions shall be to the succeeding or later spending unit
12 created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is
2 declared unconstitutional by a court of competent
3 jurisdiction, its decision shall not affect any portion of
4 this act which remains, but the remaining portion
5 shall be in full force and effect as if the portion
6 declared unconstitutional had never been a part of the
7 act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Homer Heck
.....
Chairman Senate Committee

Bernest C. Moore
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Harrell P. Adams
.....
Clerk of the Senate

Donald G. Kopp
.....
Clerk of the House of Delegates

Keith Gaudette
.....
President of the Senate

Robert C. Cole
.....
Speaker House of Delegates

The within ~~is~~ approved this the 19th
day of March, 1992.

Gaston Caperton
.....
Governor

PRESENTED TO THE

GOVERNOR

Date 3/17/92

Time 2:45pm