

WEST VIRGINIA LEGISLATURE

EXTRAORDINARY SESSION, 1998

ENROLLED

House Bill No. 5005

(By Delegate Michael)

Passed March 21, 1998

In Effect from Passage





ENROLLED

H. B. 5005

(BY DELEGATE MICHAEL)

[Passed March 21, 1998; in effect from passage.]

AN ACT expiring funds to the unappropriated surplus balance in the state fund, general revenue, for the fiscal year ending the thirtieth day of June, one thousand nine hundred ninetyeight, in the amount of three million eighty-one thousand two hundred sixty-eight dollars from the department of education and the arts-board of trustees of the university system of West Virginia control account, account no. fund 0327, organization 0461 (activity 435), and making supplementary appropriations of public moneys out of the treasury from the unappropriated surplus balance for the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, to the department of education and the arts, board of trustees of the university system of West Virginia control account, account no. fund 0327, fiscal year 1998, organization 0461; to the department of health and human services, division of health-central office, account no. fund 0407, fiscal year 1998, organization 0506; to the department of health and human resources, division of human services, account no. fund 0403, fiscal year 1998, organization 0511; and to the department of military affairs and public safety, division of juvenile services, account no. fund 0570, fiscal year 1998, organization 0621, all for expenditure during the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight.

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WHEREAS, The Legislature finds that the fund balance in the department of education and the arts-board of trustees of the university system of West Virginia control account, account no. fund 0327, organization 0461 (activity 435) exceeds that which is necessary for the purposes for which the account was established; and

WHEREAS, By the provisions of this legislation there now remains an unappropriated surplus balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, one thousand nine hundred ninetyeight; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of funds in the department of education and the arts-board of trustees of the university system of West Virginia control account, account no. fund 0327, organization 0461 (activity 435), be decreased by expiring the amount of three million eighty-one thousand two hundred sixty-eight dollars to the unappropriated surplus balance of the state fund, general revenue, and that the total appropriation for fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, to account no. fund 0327, organization 0461, be supplemented and amended by increasing the total appropriation by five hundred thousand dollars as follows:

1	TITLE II—APPROPRIATIONS.		
2	Section 1. Appropriations from general revenue.		
3	DEPARTMENT OF EDUCATION AND THE ARTS		
4 5 6	46—Board of Trustees of the University System of West Virginia Control Account		
7	(WV Code Chapter 18B)		
8	Account No.		
9	Fund <u>0327</u> FY <u>1997</u> Org <u>0461</u>		
10 11 12	General Act- Revenue ivity Fund		

13	17a Jackson's Mill 461 \$500,000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27	Any unexpended balances remaining in the appropriation for Jackson's Mill (fund 0327, activity 461) at the close of the fiscal year 1997-98 are hereby reappropriated for expenditure during the fiscal year 1998-1999. The appropriation to Jackson's Mill (fund 0327, activity 461) is made for the purpose of providing for a joint venture between Jackson's Mill and West Virginia University to establish a fire training facility. That the total appropriation for fiscal year ending the thirtieth day of June, one thousand nine hundred ninety- eight, to account no. fund 0407, organization 0506, be supplemented and amended by increasing the total		
28	TITLE II—APPROPRIATIONS.		
29	Section 1. Appropriations from general revenue.		
30 31	DEPARTMENT OF HEALTH AND HUMAN RESOURCES		
32 33	51—Division of Health— Central Office		
34	(WV Code Chapter 16)		
35	Account No.		
36	Fund 0407 FY 1998 Org 0506		
37 38 39	General Act- Revenue ivity Fund		
40	33 Primary Care Support 628 \$200,000		
41	36a Grant Memorial Hospital\$34\$500,000		
42	36b County Health Departments 833 \$700,000		
42	36b County Health Departments 833 \$700,000		

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47 activity 834) at the close of the fiscal year 1997-98 are 48 hereby reappropriated for expenditure during the fiscal 49 year 1998-1999.

That the total appropriation for fiscal year ending the thirtieth day of June, one thousand nine hundred ninetyeight, to account no. fund 0403, fiscal year 1998, organization 0511, be supplemented and amended by increasing the total appropriation by six hundred eightyone thousand two hundred sixty-eight dollars as follows:

56 TITLE II—APPROPRIATIONS.

- 57 Section 1. Appropriations from general revenue.
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- DEPARTMENT OF HEALTH
- AND HUMAN SERVICES
- 60 56—Division of Human Services—
- 61 (WV Code Chapters 9, 48 and 49)

Account No.

- Fund <u>0403</u> FY <u>1998</u> Org <u>0511</u>
- 64General65Act-
ivity66ivityFund

67 35c Juvenile Gatekeeping System ... 835 \$681,268

68 Any unexpended balances remaining in the 69 appropriation for Juvenile Gatekeeping System (fund 70 0403, activity 835) at the close of the fiscal year 1997-98 71 is hereby reappropriated for expenditure during the fiscal 72 year 1998-1999.

And, that the total appropriation for fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, to account no. fund 0570, organization 0621, be supplemented and amended by increasing the total appropriation by five hundred thousand dollars as follows:

79	TITLE	E II—APPROPRIATIONS.

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- Section 1. Appropriations from general revenue.

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81 82	DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY
83	68a—Division of Juvenile Services—
84	(WV Code Chapter 49)
85	Account No.
86	Fund 0570 FY 1998 Org 0621
87 88 89	General Act- Revenue ivity Fund
90	1a Juvenile Gatekeeping System 835\$500,000
91 92 93 94 95	Any unexpended balances remaining in the appropriation for Juvenile Gatekeeping System (fund 0570, activity 835) at the close of the fiscal year 1997-98 is hereby reappropriated for expenditure during the fiscal year 1998-1999.
96 97 98 99 100 101 102 103 104 105 106 107 108 109 110 111 112	The purpose of this bill is to expire the sum of three million eighty-one thousand two hundred sixty-eight dollars from the department of education and the arts, board of trustees of the university system of West Virginia control account, account no. fund 0327, organization 0461 (activity 435), and to supplement the department of education and the arts, board of trustees of the university system of West Virginia control account, account no. fund 0327, organization 0461, in the budget act for the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, by adding five hundred thousand dollars to the existing appropriation; to supplement the department of health and human services, division of health-central office, account no. fund 0407, fiscal year 1998, organization 0506, in the budget act for the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, by adding one million four
113 114 115 116	hundred thousand dollars to the existing appropriation; to supplement the department of health and human resources, division of human services, account no. fund 0403, fiscal year 1998, organization 0511, in the budget
117	act for the fiscal year ending the thirtieth day of June, one

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118 thousand nine hundred ninety-eight, by adding six 119 hundred eighty-one thousand two hundred sixty-eight 120 dollars to the existing appropriation; and to supplement 121 the department of military affairs and public safety, 122 division of juvenile services, account no. fund 0570, fiscal 123 year 1998, organization 0621, in the budget act for the fiscal year ending the thirtieth day of June, one thousand 124 125 nine hundred ninety-eight, by adding five hundred thousand dollars to the existing appropriation, for 126 127 expenditure during fiscal year one thousand nine hundred 128 ninety-eight.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled. Chairman Senate Com truca hairman House Committee Originating in the House. Takes effect from passage. NE Clerk of the Senate Brega ふ Quse of Delegates of the Preside Speaker of the House of Delegates 2715 this the____ The within _ 1 Karel day of _ 1998. Governor (® GCU 326-C

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PRESENTED TO THE GOVERNOR Date 326/98 Time 12-20