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SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

SECOND REGULAR SESSION, 1998



ENROLLED

House Bill No. 4703

(By Delegates Michael, Doyle, Leach, Kelley,
Campbell, Fantasia and Cornpton)



Passed March 14, 1998

In Effect from Passage

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OFFICE OF THE CLERK
SENATE OF WEST VIRGINIA

ENROLLED

H. B. 4703

(BY DELEGATES MICHAEL, DOYLE, LEACH, KELLEY,
CAMPBELL, FANTASIA AND COMPTON)

[Passed March 14, 1998; in effect from passage.]

AN ACT expiring funds to the unappropriated surplus balance in the state fund, general revenue, for the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, in the amount of twenty million dollars from the income tax refund reserve fund, account no. fund 1313, organization 1300, and making supplementary appropriations of public moneys out of the treasury from the unappropriated surplus balance for the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, to the governor's office, civil contingent fund, account no. fund 0105, fiscal year 1998, organization 0100; to the department of education, West Virginia schools for the deaf and the blind, account no. fund 0320, fiscal year 1998, organization 0403; to the department of health and human resources, division of human services, account no. fund 0403, fiscal year 1998, organization 0511; and to the department of military affairs and public safety, division of corrections—correctional units, account no. fund 0450, fiscal year 1998, organization 0608, all for expenditure during the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight.

WHEREAS, The Legislature finds that it anticipates that the funds available to assist flood and other natural disaster victims and to fund other needed infrastructure, community

development and other projects throughout the state will fall short of that needed during the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight; and

WHEREAS, The income tax refund reserve fund has a sufficient balance available for appropriation in the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight; and

WHEREAS, By the provisions of this legislation there now remains an unappropriated surplus balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of funds in the income tax refund reserve fund, account no. fund 1313, organization 1300, be decreased by expiring the amount of twenty million dollars to the unappropriated surplus balance of the state fund, general revenue, and that the total appropriation for fiscal year ending the thirtieth day of June, one thousand nine hundred ninety-eight, to account no. fund 0105, fiscal year 1998, organization 0100, be supplemented and amended by increasing the total appropriation by five million dollars as follows:

| | | | |
|----|--|--------------|----------------|
| 1 | TITLE II—APPROPRIATIONS. | | |
| 2 | Section 1. Appropriations from general revenue. | | |
| 3 | EXECUTIVE | | |
| 4 | 8—Governor's Office— | | |
| 5 | Civil Contingent Fund | | |
| 6 | (WV Code Chapter 5A) | | |
| 7 | Account No. | | |
| 8 | Fund <u>0105</u> FY <u>1997</u> Org <u>0100</u> | | |
| 9 | | | General |
| 10 | | Act- | Revenue |
| 11 | | ivity | Fund |
| 12 | 1 Civil Contingent Fund - Surplus (R) | 263 | \$ 5,000,000 |

13 Any unexpended balances remaining in the
14 appropriation for Civil Contingent Fund - Surplus (R)
15 (fund 0105, activity 263) at the close of the fiscal year
16 1997-98 are hereby reappropriated for expenditure
17 during the fiscal year 1998-1999.

18 That the total appropriation for fiscal year ending the
19 thirtieth day of June, one thousand nine hundred ninety-
20 eight, to account no. fund 0320, fiscal year 1998,
21 organization 0403, be supplemented and amended by
22 increasing the total appropriation by four hundred
23 thousand dollars in a new line item as follows:

1 **TITLE II—APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF EDUCATION**

4 *39—West Virginia Schools for the Deaf and the Blind*

5 (WV Code Chapters 18 and 18A)

6 Account No.

7 Fund 0320 FY 1998 Org 0403

| | Act- ivity | General Revenue Fund |
|-----------------------------------|-----------------------|-------------------------------------|
| 11 5a Capital Outlay, Repairs and | | |
| 12 Equipment (R) | 589 | \$400,000 |

13 Any unexpended balances remaining in the
14 appropriation for Capital Outlay, Repairs and Equipment
15 (fund 0320, activity 589) at the close of the fiscal year
16 1997-98 are hereby reappropriated for expenditure
17 during the fiscal year 1998-1999.

18 That the total appropriation for fiscal year ending the
19 thirtieth day of June, one thousand nine hundred ninety-
20 eight, to account no. fund 0403, fiscal year 1998,
21 organization 0511, be supplemented and amended by
22 increasing the total appropriation by fourteen million
23 dollars in a new line item as follows:

1 **TITLE II—APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 DEPARTMENT OF HEALTH
4 AND HUMAN SERVICES

5 *56—Division of Human Services—*

6 (WV Code Chapters 9, 48 and 49)

7 Account No.

8 Fund 0403 FY 1998 Org 0511

| | | | |
|----|--|--------------|----------------|
| 9 | | | General |
| 10 | | Act- | Revenue |
| 11 | | ivity | Fund |

12 35a Medical Services

13 35b Payment Backlog-Transfer 783 \$14,000,000

14 The total amount from the above appropriation to
15 medical services payment backlog-transfer (fund 0403,
16 activity 783) shall be transferred to the division of human
17 services—medical services trust fund, account no. fund
18 5185, fiscal year 1998, organization 0511 (activity 260),
19 to make payments of the medical services backlog.

20 And, that the total appropriation for fiscal year ending
21 the thirtieth day of June, one thousand nine hundred
22 ninety-eight, to account no. fund 0450, fiscal year 1998,
23 organization 0608, be supplemented and amended by
24 increasing the total appropriation by six hundred
25 thousand dollars as follows:

1 **TITLE II—APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 DEPARTMENT OF MILITARY AFFAIRS
4 AND PUBLIC SAFETY

5 *62—Division of Corrections—*

6 *Correctional Units*

7 (WV Code Chapters 25, 28, 49 and 62)

| | | | |
|----|---|--------------|----------------|
| 8 | Account No. | | |
| 9 | Fund <u>0450</u> FY <u>1998</u> Org <u>0608</u> | | |
| 10 | | | General |
| 11 | | Act- | Revenue |
| 12 | | ivity | Fund |
| 13 | 1 Personal Services | 001 | \$342,500 |
| 14 | 3 Employee Benefits | 010 | \$130,000 |
| 15 | 4 Unclassified | 099 | \$111,000 |
| 16 | 10 Inmate Medical Expense | 535 | \$ 16,500 |

17 The purpose of this bill is to expire the sum of twenty
 18 million dollars from the income tax refund reserve fund,
 19 account no. fund 1313, organization 1300, and to
 20 supplement the governor's office, civil contingent fund,
 21 account no. fund 0105, fiscal year 1998, organization
 22 0100, in the budget act for the fiscal year ending the
 23 thirtieth day of June, one thousand nine hundred ninety-
 24 eight, by adding five million dollars to the existing
 25 appropriation; to supplement the department of education,
 26 West Virginia schools for the deaf and the blind, account
 27 no. fund 0320, fiscal year 1998, organization 0403, in the
 28 budget act for the fiscal year ending the thirtieth day of
 29 June, one thousand nine hundred ninety-eight, by adding
 30 four hundred thousand dollars to a new line item in the
 31 existing appropriation; to supplement the department of
 32 health and human resources, division of human services,
 33 account no. fund 0403, fiscal year 1998, organization
 34 0511, in the budget act for the fiscal year ending the
 35 thirtieth day of June, one thousand nine hundred ninety-
 36 eight, by adding fourteen million dollars to a new line
 37 item in the existing appropriation; and to supplement the
 38 department of military affairs and public safety, division
 39 of corrections—correctional units, account no. fund 0450,
 40 fiscal year 1998, organization 0608, in the budget act for
 41 the fiscal year ending the thirtieth day of June, one
 42 thousand nine hundred ninety-eight, by adding six
 43 hundred thousand dollars to the existing appropriation.

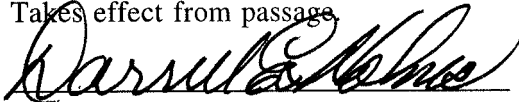
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

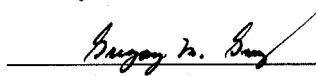

Chairman Senate Committee

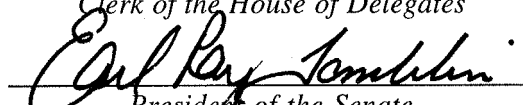

Chairman House Committee

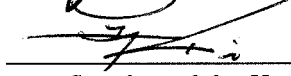
Originating in the House.

Takes effect from passage

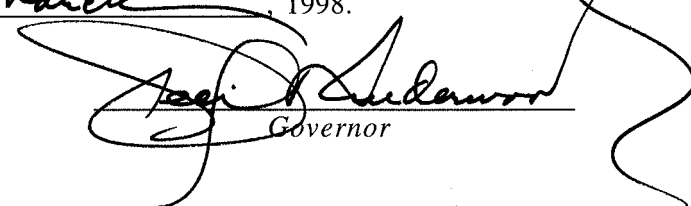

Clerk of the Senate


Clerk of the House of Delegates


President of the Senate


Speaker of the House of Delegates

The within approved this the 25th
day of March, 1998.


Governor

PRESENTED TO THE

GOVERNOR

Date 3/23/98

Time 3:15 pm