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WEST VIRGINIA LEGISLATURE

SECOND EXTRAORDINARY SESSION, 1999

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ENROLLED

House Bill No. 203

(By Mr. Speaker, Mr. Kiss, and Delegate Trump) [By Request of the Executive]

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Passed May 19, 1999

In Effect from Passage

ENROLLED

H. B. 203

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP) [BY REQUEST OF THE EXECUTIVE]

[Passed May 19, 1999; in effect from passage.]

AN ACT making a supplementary appropriation in the state fund, general revenue, to the department of health and human resources — division of human services, fund 0403, fiscal year 2000, organization 0511, supplementing and amending the appropriation for the fiscal year ending the thirtieth day of June, two thousand.

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand, to fund 0403, fiscal year 2000, organization 0511, be supplemented and amended to read as follows:

1 TITLE II	APPROPRIATIONS.
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- 2 Section 1. Appropriations from general revenue.
- 3 DEPARTMENT OF HEALTH AND HUMAN RESOURCES
- 4 56 Division of Human Services
- 5 (WV Code Chapters 9, 48 and 49)
- 6 Fund <u>0403</u> FY <u>2000</u> Org <u>0511</u>

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7 8 9			Act- ivity	General Revenue Fund
10	1	Personal Services	001	\$ 19,692,117
11	2	Annual Increment	004	456,261
12	3	Employee Benefits	.010	7,540,669
13	4	Unclassified	099	19,956,786
14	5	Child Care Development	144	1,437,213
15 16	6 7	Medical Services Contracts and Office of Managed Care	183	2,323,020
17	8	Medical Services	189	178,587,996
18	9	Women's Commission	191	131,104
19	10	Social Services	195	44,040,138
20	11	Family Preservation Program	196	1,565,000
21 22	12 12a	Child Protective Services Case Workers	468	7,317,646
23	13	OSCAR and RAPIDS	515	3,373,242
24	14	Child Welfare system	603	2,500,449
25 26	15 16	Commission for the Deaf and Hard-of-Hearing	704	157,390
27	17	Child Support Enforcement	705	1,698,542
28	18	Medicaid Auditing	706	578,372
29 30	19 20	Temporary Assistance for Needy Families/Maintenance of Effort	707	29,689,373
31 32	21 22	Child Care—Maintenance of Effort and Match	708	4,409,643
33 34	23 24	WV Childrens' Health Fund— Transfer (R)	714	0

35	25 Grants for Licensed Domestic		
36	26 Violence Programs and		
37	26a Statewide Prevention		
38	27 Indigent Burials (R)	851	680,000
39	28 Medical Services Trust Fund	÷	Same Stranger
40	28aTransfer	452	10,000,000
41	29 James "Tiger" Morton Catastrophic		
42	30 Illness Fund	455	1,000,000
43	31 Total		\$338,134,961

Any unexpended balances remaining in the appropriations
for Indigent Burials (fund 0403, activity 851) and West Virginia
Childrens' Health Fund—Transfer (fund 0403, activity 714) at
the close of fiscal year 1999 are hereby reappropriated for
expenditure during fiscal year 2000.

The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (activity 455) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund (fund 52 5454) as provided by Chapter 16, Article 5Q, of the Code.

53 Notwithstanding the provisions of Title I, section three of 54 this bill, the secretary of the department of health and human 55 resources shall have the authority to transfer funds within the 56 above account: *Provided*, That no more than ten percent of the 57 funds appropriated to one line item may be transferred to other 58 line items: *Provided*, *however*, That no funds from other line 59 items shall be transferred to the personal services line item.

The secretary shall have authority to expend funds for the
educational costs of those children residing in out-of-state
placements, excluding the costs of special education programs.

The purpose of this bill is to supplement this account in the
budget act for the fiscal year ending the thirtieth day of June,
two thousand, by amending language with no new money being
appropriated.

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That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled. an Senat Committee asu Chairman House Committee Originating in the House. Takes effect from passage. Clerk of the Senate h. Den Clerk of the House of Delegates comple President of the Senate Speaker of the House of Delegates

this the _ The within _ 1999. day of _ Governor

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PRESENTED TO THE GOVERNOR Date 6/1/99 Time 10 46am