WEST VIRGINIA LEGISLATURE
1st Extraordinary Session, 2002

ENROLLED

SENATE BILL NO. 1002

(By Senator Craig)

PASSED March 17, 2002

In Effect from Passage
AN ACT expiring funds to the unappropriated surplus balance in the state fund, general revenue, for the fiscal year ending the thirtieth day of June, two thousand two, in the amount of three million six hundred ten thousand dollars from the treasurer's office - banking service expense fund, fund 1322, organization 1300, and making supplementary appropriations of public moneys out of the treasury from the unappropriated surplus balance for the fiscal year ending the thirtieth day of June, two thousand two, to the department of agriculture, fund 0131, fiscal year 2002, organization 1400; to the auditor's office-general administration, fund 0116, fiscal year 2002, organization 1200; to the department of health and human resources-division of health-central office, fund 0407, fiscal year 2002, organization 0506; to the department of military affairs and public safety-office of emergency services, fund 0443, fiscal year 2002, organization 0606; to the department of military affairs and public safety-West Virginia state police, fund 0453, fiscal year 2002, organization 0612; to the department of tax and revenue-tax
division, fund 0470, fiscal year 2002, organization 0702; to the department of transportation-state rail authority, fund 0506, fiscal year 2002, organization 0804, all for expenditure during the fiscal year ending the thirtieth day of June, two thousand two.

WHEREAS, The Legislature finds that the balance in the treasurer's office - banking service expense fund, fund 1322, organization 1300, exceeds that which is necessary for the purpose for which the fund was established; and

WHEREAS, By the provisions of this legislation there now remains an unappropriated surplus balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand two; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of funds in the treasurer's office - banking service expense fund, fund 1322, organization 1300, be decreased by expiring the amount of three million six hundred ten thousand dollars to the unappropriated surplus balance of the state fund, general revenue, and that the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0131, fiscal year 2002, organization 1400, be supplemented and amended by increasing the total appropriation by seventy thousand dollars through creating new line items as follows:

1 TITLE II—APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.

3 EXECUTIVE

4 12—Department of Agriculture—

5 (WV Code Chapter 19)

6 Fund 0131 FY 2002 Org 1400

7

8 Activity

9 General Revenue Fund

10 18a West Virginia State Fair (R) . . . $ 20,000
11 18b Weston Farmers' Market (R) . . . . . . . 50,000
12 Any unexpended balances remaining in the appropria-
13 tion for the West Virginia State Fair (fund 0131, activity) 
14 and the Weston Farmers' Market (fund 0131, activity) at 
15 the close of the fiscal year two thousand two are hereby 
16 reappropriated for expenditure during the fiscal year two 
17 thousand three.

18 That an appropriation for expenditure during the fiscal 
19 year ending the thirtieth day of June, two thousand two, to 
20 fund 0116, fiscal year 2002, organization 1200, be supple- 
21 mented and amended by increasing the total appropriation 
22 by six hundred twenty five thousand five hundred eighteen 
23 dollars as follows:

24 TITLE II—APPROPRIATIONS.
25 Section 1. Appropriations from general revenue.
26 EXECUTIVE
27 9–Auditor's Office–
28 General Administration
29 (WV Code Chapter 12)
30 Fund 0116 FY 2002 Org 1200
31 General
32 Activity
33 Revenue
34 Fund
35 7 Social Security Repayment . . . . . . . . . . 256 $ 625,518
36 That the total appropriation for fiscal year ending the 
37 thirtieth day of June, two thousand two, to fund 0407, 
38 fiscal year 2002, organization 0506, be supplemented and 
39 amended by increasing the total appropriation by eighty 
40 five thousand dollars in a new line item as follows:

41 TITLE II—APPROPRIATIONS.
42 Section 1. Appropriations from general revenue.
43 DEPARTMENT OF HEALTH AND 
44 HUMAN RESOURCES
51-Division of Health—
Central Office
(WV Code Chapter 16)

Fund 0407 FY 2002 Org 0506

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>46a</td>
<td></td>
</tr>
<tr>
<td>Equipment (R)</td>
<td>070</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Equipment (fund 0407, activity 070) at the close of the fiscal year two thousand two is hereby reappropriated for expenditure during the fiscal year two thousand three.

That the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0443, fiscal year 2002, organization 0606, be supplemented and amended by increasing the total appropriation by ten thousand six hundred sixty six dollars in a new line-item as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY

59—Office of Emergency Services—
(WV Code Chapter 15)

Fund 0443 FY 2002 Org 0606

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>10a</td>
<td></td>
</tr>
<tr>
<td>Radiological Preparedness Program (R)</td>
<td>$ 10,666</td>
</tr>
</tbody>
</table>
Any unexpended balance remaining in the appropriation for Radiological Preparedness Program (fund 0443, activity) at the close of the fiscal year two thousand three is hereby reappropriated for expenditure during the fiscal year two thousand three.

That the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0453, fiscal year 2002, organization 0612, be supplemented and amended by increasing the total appropriation by one million five hundred thirty five thousand four hundred fifty two dollars in a new line item as follows:

TITLE II-APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY

62-West Virginia State Police (WV Code Chapter 15)

Fund 0453 FY 2002 Org 0612

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>18a Trooper Class (R)</td>
<td>$1,535,452</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Trooper Class (fund 0453, activity 521) at the close of the fiscal year two thousand two is hereby reappropriated for expenditure during the fiscal year two thousand three.

That the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0470, fiscal year 2002, organization 0702, be supplemented and amended by increasing the total appropriation by two hundred seventy seven thousand dollars as follows:
TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF TAX AND REVENUE

*70—Tax Division*

(WV Code Chapter 11)

Fund 0470  FY 2002  Org 0702.

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>4 Unclassified                      099</td>
<td>$ 277,000</td>
</tr>
</tbody>
</table>

And, that the total appropriation for fiscal year ending the thirtieth day of June, two thousand two, to fund 0506, fiscal year 2002, organization 0804, be supplemented and amended by increasing the total appropriation by one million dollars as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF TRANSPORTATION

*72—State Rail Authority*

(WV Code Chapter 29)

Fund 0506  FY 2002  Org 0804

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Unclassified (R)                       099</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Unclassified (fund 0506, activity 099) at the close of the fiscal year two thousand two is hereby
reappropriated for expenditure during the fiscal year two
thousand three.

The purpose of this bill is to expire the sum of three
million six hundred ten thousand dollars from the trea-
surer's office - banking service expense fund, fund 1322,
organization 1300; and to supplement the department of
agriculture, fund 0131, fiscal year 2002, organization 1400,
by adding seventy thousand dollars to the existing appro-
priation; to supplement the auditor's office-general
administration, fund 0116, fiscal year 2002, organization
1200, by adding six hundred twenty five thousand five
hundred eighteen dollars to the existing appropriation; to
supplement the department of health and human
resources-division of health-central office, fund 0407,
fiscal year 2002, organization 0506 by adding eighty five
thousand dollars to the existing appropriation; to supple-
ment the department of military affairs and public safety-
office of emergency services, fund 0443, fiscal year 2002,
organization 0606, by adding ten thousand six hundred
sixty six dollars to the existing appropriation; to supple-
ment the department of military affairs and public safety-
West Virginia state police, fund 0453, fiscal year 0612,
organization 0612, by adding one million five hundred
thirty five thousand four hundred fifty two dollars to the
existing appropriation; to supplement the department of
tax and revenue-tax division, fund 0470, fiscal year 2002,
organization 0702, by adding two hundred seventy seven
thousand dollars to the existing appropriation; and to
supplement the department of transportation-state rail
authority, fund 0506, fiscal year 2002, organization 0804,
by adding one million dollars to the existing approipa-
tion, all for expenditure during fiscal year two thousand
two.
Enr. S. B. No. 1002]

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
Chairman Senate Committee

[Signature]
Chairman House Committee

Originated in the Senate.

In effect from passage.

[Signature]
Clerk of the Senate

[Signature]
Clerk of the House of Delegates

[Signature]
Earl Ray Tomblin
President of the Senate

[Signature]
Speaker House of Delegates

The within is approved this the 22nd Day of March, 2002.

[Signature]
Governor
PRESENTED TO THE
GOVERNOR
Date 3/22/02
Time 9:35 AM