WEST VIRGINIA LEGISLATURE
1ST EXTRAORDINARY SESSION, 2002

ENROLLED

SENATE BILL NO. 1003

(By Senator Craigo)

PASSED March 17, 2002

In Effect from Passage
AN ACT making a supplementary appropriation of public moneys out of the treasury from the balance of moneys remaining as an unappropriated balance in the state fund, general revenue, to the department of agriculture-state soil conservation committee, fund 0132, fiscal year 2002, organization 1400; to the attorney general, fund 0150, fiscal year 2002, organization 1500; to the department of administration—office of the secretary, fund 0186, fiscal year 2002, organization 0201; to the department of health and human resources—office of the secretary, fund 0400, fiscal year 2002, organization 0501; and to the West Virginia development office, fund 0256, fiscal year 2002, organization 0307; all supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand two.

WHEREAS, The governor submitted to the Legislature the executive budget document, dated January 9, 2002, which
included a statement of the state fund, general revenue, setting forth therein the estimate of revenues for the fiscal year ending the thirtieth day of June, two thousand two; and

WHEREAS, The governor, by executive message dated the seventh day of March, two thousand two, has increased the revenue estimates for the fiscal year ending the thirtieth day of June, two thousand two; and

WHEREAS, It appears from the governor's executive budget document and executive message there now remains an unappropriated balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand two; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand two, to fund 0132, fiscal year 2002, organization 1400, be supplemented and amended by increasing the total appropriation by two million dollars as follows:

<table>
<thead>
<tr>
<th>Section 1. Appropriations from general revenue.</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE</td>
</tr>
<tr>
<td>13—Department of Agriculture—</td>
</tr>
<tr>
<td>State Soil Conservation Committee</td>
</tr>
<tr>
<td>(WV Code Chapter 19)</td>
</tr>
<tr>
<td>Fund 0132 FY 2002 Org 1400</td>
</tr>
<tr>
<td>Activity</td>
</tr>
<tr>
<td>General Revenue Funds</td>
</tr>
<tr>
<td>Soil Conservation</td>
</tr>
<tr>
<td>Projects (R)</td>
</tr>
<tr>
<td>120</td>
</tr>
<tr>
<td>$2,000,000</td>
</tr>
</tbody>
</table>
Any unexpended balance remaining in the appropriation for Soil Conservation Projects (fund 0400, activity 120) at the close of the fiscal year two thousand two is hereby reappropriated for expenditure during the fiscal year two thousand three.

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand two, to fund 0150, fiscal year 2002, organization 1500, be supplemented and amended by increasing the total appropriation by one hundred twenty five thousand dollars as follows:

**TITLE II - APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**EXECUTIVE**

*16—Attorney General—*

(WV Code Chapters 5,14,46a,47)

<table>
<thead>
<tr>
<th>Fund 0150 FY 2002 Org 1500</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue Funds</td>
</tr>
<tr>
<td>Activity</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Unclassified (fund 0150, activity 099) at the close of the fiscal year two thousand two is hereby reappropriated for expenditure during the fiscal year two thousand three.

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand two, to fund 0186, fiscal year 2002, organization 0201, be supplemented and amended by increasing the total appropriation by four million six hundred eight thousand six hundred seventy-five dollars in a new line item as follows:
### Title II - Appropriations

#### Section 1. Appropriations from general revenue.

**DEPARTMENT OF ADMINISTRATION**

19—Department of Administration—
Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2002 Org 0201

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>3a Lease Rental Payments</td>
<td>$4,680,675</td>
</tr>
</tbody>
</table>

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand two, to fund 0400, fiscal year 2002, organization 0501, be supplemented and amended by increasing the total appropriation by one million dollars in a new line item as follows:

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

50—Department of Health and Human Resources—
Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2002 Org 0501

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a Rural Health Care Providers Revolving Loan Fund (R)</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>
Any unexpended balance remaining in the appropriation for Rural Health Care Providers Revolving Loan Fund (fund 0400, activity 211) at the close of the fiscal year two thousand two is hereby reappropriated for expenditure during the fiscal year two thousand three.

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand two, to fund 0256, fiscal year 2002, organization 0307, be supplemented and amended by increasing the total appropriation by three million seven hundred fifteen thousand three hundred twenty-five dollars as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

BUREAU OF COMMERCE

78-West Virginia Development Office—

(WV Code Chapter 5B)

Fund 0256 FY 2002 Org 0307

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>12 Mid-Atlantic Aerospace</td>
<td>231 $ 590,000</td>
</tr>
<tr>
<td>35 Local Economic Development</td>
<td>819 3,125,325</td>
</tr>
</tbody>
</table>

Any unexpended balances remaining in the appropriation for Mid-Atlantic Aerospace Complex (fund 0256, activity 231) and Local Economic Development Assistance (fund 0256, activity 819) at the close of the fiscal year two thousand two are hereby reappropriated for expenditure during the fiscal year two thousand three.

The purpose of this bill is to supplement the department of agriculture-state soil conservation committee, fund
105 0132, fiscal year 2002, organization 1400, by adding two
106 million dollars to the existing appropriation; to supple-
107 ment the attorney general, fund 0150, fiscal year 2002,
108 organization 1500, by adding one hundred twenty five
109 thousand to the existing appropriation; to supplement the
110 department of administration—office of the secretary,
111 fund 0186, fiscal year 2002, organization 0201, by adding
112 four million six hundred eighty thousand six hundred
113 seventy-five dollars to the existing appropriation in a new
114 line item for lease rental payments; to the department of
115 health and human resources—office of the secretary, fund
116 0400, fiscal year 2002, organization 0501 by adding one
117 million to the existing appropriation in a new line item for
118 rural health care providers revolving loan fund; and to
119 supplement the West Virginia development office, fund
120 0256, fiscal year 2002, organization 0307 by adding three
121 million seven hundred fifteen thousand three hundred
122 twenty five dollars to the existing appropriation; all in the
123 budget act for the fiscal year ending the thirtieth day of
124 June, two thousand two, all for expenditure during the
125 fiscal year two thousand two.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker House of Delegates

The within bill was approved this the 22nd Day of March, 2002.

Governor