WEST VIRGINIA LEGISLATURE
Third Extraordinary Session, 2002

ENROLLED

SENATE BILL NO. 3004

(By Senators Tomblin, Mr. President and Sprouse, By Request of the Executive)

PASSED September 17, 2002

In Effect from Passage
ENROLLED
Senate Bill No. 3004

(BY SENATORS TOMBLIN, MR. PRESIDENT, AND SPROUSE BY REQUEST OF THE EXECUTIVE)

(Passed September 17, 2002; in effect from passage.)

AN ACT expiring funds to the unappropriated surplus balance in the state fund, general revenue, for the fiscal year ending the thirtieth day of June, two thousand three, in the amount of two million dollars from the joint expenses, fund 0175, fiscal year 1998, organization 2300, activity 642; in the amount of ten million dollars from the joint expenses, fund 0175, fiscal year 1999, organization 2300, activity 642; and in the amount of eight million three hundred seventy-one thousand seven hundred seventeen dollars from the personal income tax reserve fund, fund 1313, fiscal year 2003, organization 1300, and making a supplementary appropriation of public moneys out of the treasury from the unappropriated surplus balance for the fiscal year ending the thirtieth day of June, two thousand three, to the department of health and human resources - division of human services, fund 0403, fiscal year 2003, organization 0511 and making a supplementary appropriation of federal funds out of the treasury from the balance of federal moneys remaining unappropriated for
the fiscal year ending the thirtieth day of June, two thousand three, to the department of health and human resources - division of human services, fund 8722, fiscal year 2003, organization 0511, all supplementing and amending the appropriation for the fiscal year ending the thirtieth day of June, two thousand three.

WHEREAS, The Legislature finds that the account balances in the joint expenses, fund 0175, fiscal year 1998, organization 2300, activity 642; the joint expenses, fund 0175, fiscal year 1999, organization 2300, activity 642; and the personal income tax reserve fund, fund 1313, fiscal year 2003, organization 1300, exceed that which is necessary for the purposes for which the accounts were established; and

WHEREAS, The governor has established the availability of federal funds for continuing programs now available for expenditure during the fiscal year ending the thirtieth day of June, two thousand three, which are hereby appropriated by the terms of this supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

That the amount of two million dollars from the joint expenses, fund 0175, fiscal year 1998, organization 2300, activity 642; the amount of ten million dollars from the joint expenses, fund 0175, fiscal year 1999, organization 2300, activity 642; and the amount of eight million three hundred seventy-one thousand seven hundred seventeen dollars from the personal income tax reserve fund, fund 1313, fiscal year 2003, organization 1300, be decreased by expiring the above amounts to the unappropriated surplus balance of the state fund, general revenue and that the total appropriation for the fiscal year two thousand three, to fund 0403, fiscal year 2003, organization 0511, be supplemented and amended by increasing the total appropriation as follows:

1 TITLE II–APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.
DEPARTMENT OF HEALTH AND HUMAN RESOURCES

51—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2003 Org 0511

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 Medical Services - Surplus . . . 633</td>
<td>$20,371,717</td>
</tr>
</tbody>
</table>

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand three, to fund 8722, fiscal year 2003, organization 0511, be supplemented and amended by increasing the total appropriation as follows:

TITLE II—APPROPRIATIONS.

Sec. 6. Appropriations of federal funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

265—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2003 Org 0511.

<table>
<thead>
<tr>
<th>Activity</th>
<th>Federal Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Unclassified - Total ............ 096</td>
<td>$120,000,000</td>
</tr>
</tbody>
</table>

The purpose of this supplementary appropriation bill is to supplement, decrease and increase items of appropriations in the aforesaid accounts for the designated spending unit for expenditure during the fiscal year two thousand three.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
Chairman Senate Committee

[Signature]
Chairman House Committee

Originated in the Senate.

In effect from passage.

[Signature]
Clerk of the Senate

[Signature]
Clerk of the House of Delegates

[Signature]
President of the Senate

[Signature]
Speaker House of Delegates

The within bill is approved this the 20th Day of September, 2002.

[Signature]
Governor
PRESENTED TO THE GOVERNOR

Date: 9/14/02
Time: 2:30 p.m.