WEST VIRGINIA LEGISLATURE
FIRST REGULAR SESSION, 2003

ENROLLED

House Bill No. 104

(By Delegates Michael, Doyle, Leach, Mezzatesta, Warner and Hall)

Passed March 16, 2003

In Effect from Passage
AN ACT supplementing, amending and increasing items of the existing appropriations from the balance of moneys remaining as an unappropriated balance in lottery net profits to the West Virginia development office-division of tourism, fund 3067, fiscal year 2003, organization 0304, the state department of education, fund 3951, fiscal year 2003, organization 0402, the educational broadcasting authority—lottery education fund, fund 3587, fiscal year 2003, organization 0439, and the higher education policy commission—lottery education—higher education policy commission—control account, fund 4925, fiscal year 2003, organization 0441, all supplementing, amending and increasing the appropriation for the fiscal year ending the thirtieth day of June, two thousand three.

WHEREAS, The governor has established that there now remains an unappropriated balance in lottery net profits, including that designated in the governor’s lottery fund statement of revenues as “reserve for cash flow/contingencies,” available for expenditure during the fiscal year ending the thirtieth day of June, two thousand three; therefore
Be it enacted by the Legislature of West Virginia:

That the items of the total appropriations from lottery net profits to the West Virginia development office-division of tourism, fund 3067, fiscal year 2003, organization 0304, be amended and increased in the existing and new line items as follows:

TITLE II-APPROPRIATIONS.

Section 4. Appropriations from lottery net profits.

222—West Virginia Development Office—

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2003, Org 0304

<table>
<thead>
<tr>
<th>Activity</th>
<th>Lottery Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tourism-Special Projects(R)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Hatfield-McCoy Recreational Trail(R)</td>
<td>500,000</td>
</tr>
<tr>
<td>Stonewall Jackson State Park (R)</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Any unexpended balances remaining in the appropriations for Tourism-Special Projects (fund 3067, activity 859), Hatfield-McCoy Recreational Trail (fund 3067, activity 960), and Stonewall Jackson State Park (fund 3067, activity 959) at the close of the fiscal year 2003 are hereby reappropriated for expenditure during the fiscal year 2004.

And, that the items of the total appropriations from lottery net profits to the state department of education, fund 3951, fiscal year 2003, organization 0402, be amended and increased in the existing and new line items as follows:
TITLE II-APPROPRIATIONS.

Section 4. Appropriations from lottery net profits.

224—State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951, FY 2003, Org 0402

<table>
<thead>
<tr>
<th>Activity</th>
<th>Unclassified (R)</th>
<th>Teachers’ Retirement System (R)</th>
<th>Traditional Increased Enrollment - 5 years through 12\textsuperscript{th} grade (R)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>099</td>
<td>019</td>
<td>997</td>
</tr>
</tbody>
</table>

Any unexpended balances remaining in the appropriations for Unclassified (fund 3951, activity 099), Teachers’ Retirement System (fund 3951, activity 019), and Traditional Increased Enrollment - 5 years through 12\textsuperscript{th} grade (fund 3951, activity 997) at the close of the fiscal year 2003 are hereby reappropriated for expenditure during the fiscal year 2004.

And, that the items of the total appropriations from lottery net profits to the educational broadcasting authority—lottery education fund, fund 3587, fiscal year 2003, organization 0439, be amended and increased in the new line item as follows:

TITLE II-APPROPRIATIONS.

Section 4. Appropriations from lottery net profits.

229—Educational Broadcasting Authority—Lottery Education Fund

(WV Code Chapter 10)

Fund 3587, FY 2003 Org 0439
Enr. H. B. 104] 4

49  Act-  Lottery
50  tivity  Funds

51 3a Lease Revenue Bonds . . . . . . . . 646  $ 1,300,000

Any unexpended balances remaining in the appropriations for Lease Revenue Bonds (fund 3587, activity 646) at the close of the fiscal year 2003 are hereby reappropriated for expenditure during the fiscal year 2004.

And, that the items of the total appropriations from lottery net profits to the higher education policy commission—lottery education—higher education policy commission—control account, fund 4925, fiscal year 2003, organization 0441, be amended and increased in the new line items as follows:

TITLE II-APPROPRIATIONS.

Section 4. Appropriations from lottery net profits.

231—Higher Education Policy Commission—

Lottery Education—

Higher Education Policy Commission—

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2003 Org 0441.

71 30a West Virginia State College

72  Land Grant Match (R) . . . . . . . 956  $ 1,200,000

73 30b Glenville State College (R) . . . . . 428  400,000
Any unexpended balances remaining in the appropriations for West Virginia State Land Grant Match (fund 4925, activity 956) and Glenville State College (fund 4925, activity 428) at the close of the fiscal year 2003 are hereby reappropriated for expenditure during the fiscal year 2004.

The purpose of this supplementary appropriation bill is to increase items of appropriations in the aforesaid accounts for the designated spending units.
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Greg Butchley
Chairman House Committee

Originating in the House.

In effect from passage

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within is approved this the 21st day of March, 2003.

Governor
PRESENTED TO THE
GOVERNOR
Date 3/20/03
Time 4:15 pm