

HB # 104

FILED

2003 MAR 21 P 4:10

OFFICE WEST VIRGINIA  
SECRETARY OF STATE

# WEST VIRGINIA LEGISLATURE

FIRST REGULAR SESSION, 2003



# ENROLLED

## House Bill No. 104

(By Delegates Michael, Doyle, Leach, Mezzatesta, Warner and Hall)



Passed March 16, 2003

In Effect from Passage

**FILED**

**2003 MAR 21 P 4: 10**

**OFFICE WEST VIRGINIA  
SECRETARY OF STATE**

**E N R O L L E D**

**H. B. 104**

(BY DELEGATES MICHAEL, DOYLE, LEACH,  
MEZZATESTA, WARNER AND HALL)

[Passed March 16, 2003; in effect from passage.]

AN ACT supplementing, amending and increasing items of the existing appropriations from the balance of moneys remaining as an unappropriated balance in lottery net profits to the West Virginia development office-division of tourism, fund 3067, fiscal year 2003, organization 0304, the state department of education, fund 3951, fiscal year 2003, organization 0402, the educational broadcasting authority—lottery education fund, fund 3587, fiscal year 2003, organization 0439, and the higher education policy commission—lottery education—higher education policy commission—control account, fund 4925, fiscal year 2003, organization 0441, all supplementing, amending and increasing the appropriation for the fiscal year ending the thirtieth day of June, two thousand three.

WHEREAS, The governor has established that there now remains an unappropriated balance in lottery net profits, including that designated in the governor's lottery fund statement of revenues as "reserve for cash flow/contingencies," available for expenditure during the fiscal year ending the thirtieth day of June, two thousand three; therefore

*Be it enacted by the Legislature of West Virginia:*

That the items of the total appropriations from lottery net profits to the West Virginia development office-division of tourism, fund 3067, fiscal year 2003, organization 0304, be amended and increased in the existing and new line items as follows:

1 TITLE II-APPROPRIATIONS.

2 **Section 4. Appropriations from lottery net profits.**

3 222—*West Virginia Development Office—*

4 *Division of Tourism*

5 (WV Code Chapter 5B)

6 Fund 3067 FY 2003, Org 0304

7	8		<b>Act- ivity</b>	<b>Lottery Funds</b>
9	8	Tourism-Special Projects(R) . . . . .	859	\$1,000,000
10	8a	Hatfield-McCoy Recreational Trail(R). . . . .	960	500,000
11	8b	Stonewall Jackson State Park (R). . . . .	959	5,000,000

12 Any unexpended balances remaining in the appropriations  
13 for Tourism-Special Projects (fund 3067, activity 859),  
14 Hatfield-McCoy Recreational Trail (fund 3067, activity 960),  
15 and Stonewall Jackson State Park (fund 3067, activity 959) at  
16 the close of the fiscal year 2003 are hereby reappropriated for  
17 expenditure during the fiscal year 2004.

18 And, that the items of the total appropriations from lottery  
19 net profits to the state department of education, fund 3951,  
20 fiscal year 2003, organization 0402, be amended and increased  
21 in the existing and new line items as follows:

22 TITLE II-APPROPRIATIONS.

23 **Section 4. Appropriations from lottery net profits.**

24 *224—State Department of Education*

25 (WV Code Chapters 18 and 18A)

26 Fund 3951, FY 2003, Org 0402

27			<b>Act-</b>	<b>Lottery</b>
28			<b>ivity</b>	<b>Funds</b>
29	1	Unclassified (R) . . . . .	099	\$ 700,000
30	2	Teachers' Retirement System (R)	019	1,000,000
31	28a	Traditional Increased Enrollment -		
32	28b	5 years through 12 <sup>th</sup> grade (R) .	997	1,900,000

33 Any unexpended balances remaining in the appropriations  
34 for Unclassified (fund 3951, activity 099), Teachers' Retire-  
35 ment System (fund 3951, activity 019), and Traditional In-  
36 creased Enrollment - 5 years through 12<sup>th</sup> grade (fund 3951,  
37 activity 997) at the close of the fiscal year 2003 are hereby  
38 reappropriated for expenditure during the fiscal year 2004.

39 And, that the items of the total appropriations from lottery  
40 net profits to the educational broadcasting authority—lottery  
41 education fund, fund 3587, fiscal year 2003, organization 0439,  
42 be amended and increased in the new line item as follows:

43 TITLE II-APPROPRIATIONS.

44 **Section 4. Appropriations from lottery net profits.**

45 *229—Educational Broadcasting Authority—*

46 *Lottery Education Fund*

47 (WV Code Chapter 10)

48 Fund 3587, FY 2003 Org 0439

49		<b>Act-</b>	<b>Lottery</b>
50		<b>ivity</b>	<b>Funds</b>
51	3a Lease Revenue Bonds . . . . .	646	\$ 1,300,000

52 Any unexpended balances remaining in the appropriations  
 53 for Lease Revenue Bonds (fund 3587, activity 646) at the close  
 54 of the fiscal year 2003 are hereby reappropriated for expendi-  
 55 ture during the fiscal year 2004.

56 And, that the items of the total appropriations from lottery  
 57 net profits to the higher education policy commission—lottery  
 58 education—higher education policy commission—control  
 59 account, fund 4925, fiscal year 2003, organization 0441, be  
 60 amended and increased in the new line items as follows:

61 TITLE II-APPROPRIATIONS.

62 **Section 4. Appropriations from lottery net profits.**

63 *231—Higher Education Policy Commission—*

64 *Lottery Education—*

65 *Higher Education Policy Commission—*

66 *Control Account*

67 (WV Code Chapters 18B and 18C)

68 Fund 4925, FY 2003, Org 0441,

69		<b>Act-</b>	<b>Lottery</b>
70		<b>ivity</b>	<b>Funds</b>
71	30a West Virginia State College		
72	Land Grant Match (R) . . . . .	956	\$ 1,200,000
73	30b Glenville State College (R) . . . . .	428	400,000

74 Any unexpended balances remaining in the appropriations  
75 for West Virginia State Land Grant Match (fund 4925, activity  
76 956) and Glenville State College (fund 4925, activity 428) at  
77 the close of the fiscal year 2003 are hereby reappropriated for  
78 expenditure during the fiscal year 2004.

79 The purpose of this supplementary appropriation bill is to  
80 increase items of appropriations in the aforesaid accounts for  
81 the designated spending units.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

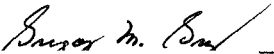
  
\_\_\_\_\_  
Chairman Senate Committee

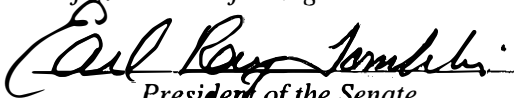
  
\_\_\_\_\_  
Chairman House Committee

Originating in the House.

In effect from passage

  
\_\_\_\_\_  
Clerk of the Senate

  
\_\_\_\_\_  
Clerk of the House of Delegates

  
\_\_\_\_\_  
President of the Senate

  
\_\_\_\_\_  
Speaker of the House of Delegates

The within is approved this the 21<sup>st</sup>  
day of March, 2003.

  
\_\_\_\_\_  
Governor

PRESENTED TO THE  
GOVERNOR

Date 3/20/03

Time 4:15 pm