WEST VIRGINIA LEGISLATURE
SECOND EXTRAORDINARY SESSION, 2003

ENROLLED

House Bill No. 210
(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]

Passed June 14, 2003
In Effect from Passage
AN ACT making a supplementary appropriation in the state fund, general revenue, to the governor’s office, fund 0101, fiscal year 2004, organization 0100, to the department of agriculture, fund 0131, fiscal year 2004, organization 1400, to the department of agriculture - state conservation committee, fund 0132, fiscal year 2004, organization 1400, and to the department of tax and revenue - West Virginia office of tax appeals, fund 0593, fiscal year 2004, organization 0709, all supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand four.

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand four, to fund 0101, fiscal year 2004, organization 0100, be supplemented and amended to read as follows:

1 TITLE II—APPROPRIATIONS.
Section 1. Appropriations from general revenue.

EXECUTIVE

5—Governor’s Office

(WV Code Chapter 5)

Fund 0101, FY 2004 Org 0100

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Activity</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal Services</td>
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<td>2</td>
<td>Salary of Governor</td>
<td>002</td>
<td>90,000</td>
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<td>3</td>
<td>Annual Increment</td>
<td>004</td>
<td>19,500</td>
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<td>4</td>
<td>Employee Benefits</td>
<td>010</td>
<td>725,000</td>
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<td>5</td>
<td>Unclassified (R)</td>
<td>099</td>
<td>1,122,591</td>
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<td>6</td>
<td>National Governors’ Association</td>
<td>123</td>
<td>77,500</td>
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<td>7</td>
<td>Southern Governors’ Association</td>
<td>314</td>
<td>5,740</td>
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<td>8</td>
<td>BRIM Premium</td>
<td>913</td>
<td>195,286</td>
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<td>9</td>
<td>Total</td>
<td></td>
<td>$4,607,031</td>
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Any unexpended balances remaining in the appropriations for Unclassified (fund 0101, activity 099), Publication of Papers and Transition Expenses (fund 0101, activity 465) and Publication of Papers and Transition Expenses - Surplus (fund 0101, activity 359) at the close of the fiscal year 2003 are hereby reappropriated for expenditure during the fiscal year 2004.

And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand four, to fund 0131, fiscal year 2004, organization 1400, be supplemented and amended to read as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE
11—Department of Agriculture

(WV Code Chapter 19)

Fund 0131, FY 2004 Org 1400

<table>
<thead>
<tr>
<th>Item</th>
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<td>Personal Services</td>
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<td>Salary of Commissioner</td>
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<td>Annual Increment</td>
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<td>Employee Benefits</td>
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<td>State Farm Museum</td>
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<td>Unclassified (R)</td>
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<td>Gypsy Moth Program (R)</td>
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<td>8</td>
<td>Huntington Farmers Market</td>
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<td>Black Fly Control (R)</td>
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<td>10</td>
<td>Tri-County Fair Association</td>
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<td>11</td>
<td>Donated Foods Program</td>
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<td>12</td>
<td>Predator Control</td>
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<td>13</td>
<td>Bee Research</td>
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<td>14</td>
<td>Microbiology Program (R)</td>
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<td>Moorefield Agriculture Center (R)</td>
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<td>Seniors’ Farmers’ Market Nutrition</td>
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<td>18</td>
<td>Coupon Program</td>
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<td>19</td>
<td>BRIM Premium</td>
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<td>20</td>
<td>Total</td>
<td>8,916,243</td>
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Any unexpended balances remaining in the appropriations for Unclassified (fund 0131, activity 099), Gypsy Moth Program (fund 0131, activity 119), Black Fly Control (fund 0131, activity 137), Mingo County Surface Mine Project (fund 0131, activity 296), Charleston Farmers Market (fund 0131, activity 476), Capital Improvements - Total - Surplus (fund 0131, activity 672), Microbiology Program (fund 0131, activity 785), and Moorefield Agriculture Center (fund 0131, activity 786) at the close of the fiscal year 2003 are hereby
reappropriated for expenditure during the fiscal year 2004, with
the exception of fund 0131, fiscal year 2003, activity 099
($79,333), fund 0131, fiscal year 2003, activity 119 ($12,930),
fund 0131, fiscal year 2003, activity 137 ($65,000), fund 0131,
fiscal year 2003, activity 296 ($62,000), and fund 0131, fiscal
year 2003, activity 785 ($2,308) which shall expire on June 30,
2003.

A portion of the Unclassified appropriation may be trans-
ferred to a special revenue fund for the purpose of matching
federal funds for marketing and development activities.

And, that the total appropriation for the fiscal year ending
the thirtieth day of June, two thousand four, to fund 0132, fiscal
year 2004, organization 1400, be supplemented and amended to
read as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

12—Department of Agriculture—

State Conservation Committee

(WV Code Chapter 19)

Fund 0132 FY 2004 Org 1400

1 Personal Services .................. 001 $ 464,113
2 Annual Increment ................. 004 7,900
3 Employee Benefits .............. 010 173,425
4 Unclassified (R) ................. 099 331,252
5 Soil Conservation Projects (R) .... 120 2,688,089
6 BRIM Premium .................. 913 3,444
Any unexpended balances remaining in the appropriations for Unclassified (fund 0132, activity 099), Soil Conservation Projects (fund 0132, activity 120), Conservation Reserve Enhancement Program (fund 0132, activity 141), Soil Conservation Projects - Surplus (fund 0132, activity 269), and Maintenance of Flood Control Projects (fund 0132, activity 522) at the close of the fiscal year 2003 are hereby reappropriated for expenditure during fiscal year 2004, with the exception of fund 0132, fiscal year 2003, activity 120 ($208,335), which shall expire on June 30, 2003.

And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand four, to fund 0593, fiscal year 2004, organization 0709, be supplemented and amended to read as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF TAX AND REVENUE

65—West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593, FY 2004 Org 0709

1 Unclassified - Total (R) ............. 096 $ 642,620

Any unexpended balance remaining in the appropriation for Unclassified - Total (fund 0593, activity 096) at the close of the fiscal year two thousand three is hereby reappropriated for expenditure during the fiscal year 2004, with the exception of...
The purpose of this bill is to supplement these accounts in the budget act for the fiscal year ending the thirtieth day of June, two thousand four, by amending language with no additional funds being appropriated.
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originating in the House.
In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within is approved this the 13th day of June, 2003.

Governor
PRESENTED TO THE GOVERNOR

Date  6/19/03
Time  4:30