

5
HB 210

FILED

2003 JUN 23 P 4: 48

OFFICE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

SECOND EXTRAORDINARY SESSION, 2003



ENROLLED

House Bill No. 210

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]



Passed June 14, 2003

In Effect from Passage

FILED

2003 JUN 23 P 4: 48

OFFICE WEST VIRGINIA
SECRETARY OF STATE

E N R O L L E D

H. B. 210

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)
[BY REQUEST OF THE EXECUTIVE]

[Passed June 14, 2003; in effect from passage.]

AN ACT making a supplementary appropriation in the state fund, general revenue, to the governor's office, fund 0101, fiscal year 2004, organization 0100, to the department of agriculture, fund 0131, fiscal year 2004, organization 1400, to the department of agriculture - state conservation committee, fund 0132, fiscal year 2004, organization 1400, and to the department of tax and revenue - West Virginia office of tax appeals, fund 0593, fiscal year 2004, organization 0709, all supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand four.

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand four, to fund 0101, fiscal year 2004, organization 0100, be supplemented and amended to read as follows:

FILED

2
3
WEST VIRGINIA
SECRETARY OF STATE

Section 1. Appropriations from general revenue.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101, FY 2004 Org 0100

7	1	Personal Services	001	\$	2,371,414
8	2	Salary of Governor	002		90,000
9	3	Annual Increment	004		19,500
10	4	Employee Benefits	010		725,000
11	5	Unclassified (R)	099		1,122,591
12	6	National Governors' Association . . .	123		77,500
13	7	Southern Governors' Association . . .	314		5,740
14	8	BRIM Premium	913		<u>195,286</u>
15	9	Total		\$	4,607,031

16 Any unexpended balances remaining in the appropriations
17 for Unclassified (fund 0101, activity 099), Publication of Papers
18 and Transition Expenses (fund 0101, activity 465) and Publica-
19 tion of Papers and Transition Expenses - Surplus (fund 0101,
20 activity 359) at the close of the fiscal year 2003 are hereby
21 reappropriated for expenditure during the fiscal year 2004.

22 And, that the total appropriation for the fiscal year ending
23 the thirtieth day of June, two thousand four, to fund 0131, fiscal
24 year 2004, organization 1400, be supplemented and amended to
25 read as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

29 *11—Department of Agriculture*

30 (WV Code Chapter 19)

31 Fund 0131, FY 2004 Org 1400

32	1	Personal Services	001	\$	3,596,423
33	2	Salary of Commissioner	002		70,000
34	3	Annual Increment	004		77,138
35	4	Employee Benefits	010		1,295,578
36	5	State Farm Museum	055		110,000
37	6	Unclassified (R)	099		788,483
38	7	Gypsy Moth Program (R)	119		943,067
39	8	Huntington Farmers Market	128		50,000
40	9	Black Fly Control (R)	137		428,456
41	10	Tri-County Fair Association	343		0
42	11	Donated Foods Program	363		50,000
43	12	Predator Control	470		140,000
44	13	Bee Research	691		32,421
45	14	Microbiology Program (R)	785		152,680
46	15	Moorefield Agriculture Center (R) ..	786		994,135
47	16	WV Food Banks	969		50,000
48	17	Seniors' Farmers' Market Nutrition			
49	18	Coupon Program	970		60,000
50	19	BRIM Premium	913		77,862
51	20	Total		\$	8,916,243

52 Any unexpended balances remaining in the appropriations
53 for Unclassified (fund 0131, activity 099), Gypsy Moth
54 Program (fund 0131, activity 119), Black Fly Control (fund
55 0131, activity 137), Mingo County Surface Mine Project (fund
56 0131, activity 296), Charleston Farmers Market (fund 0131,
57 activity 476), Capital Improvements - Total - Surplus (fund
58 0131, activity 672), Microbiology Program (fund 0131, activity
59 785), and Moorefield Agriculture Center (fund 0131, activity
60 786) at the close of the fiscal year 2003 are hereby

61 reappropriated for expenditure during the fiscal year 2004, with
 62 the exception of fund 0131, fiscal year 2003, activity 099
 63 (\$79,333), fund 0131, fiscal year 2003, activity 119 (\$12,930),
 64 fund 0131, fiscal year 2003, activity 137 (\$65,000), fund 0131,
 65 fiscal year 2003, activity 296 (\$62,000), and fund 0131, fiscal
 66 year 2003, activity 785 (\$2,308) which shall expire on June 30,
 67 2003.

68 A portion of the Unclassified appropriation may be trans-
 69 ferred to a special revenue fund for the purpose of matching
 70 federal funds for marketing and development activities.

71 And, that the total appropriation for the fiscal year ending
 72 the thirtieth day of June, two thousand four, to fund 0132, fiscal
 73 year 2004, organization 1400, be supplemented and amended to
 74 read as follows:

75 TITLE II—APPROPRIATIONS.

76 Section 1. Appropriations from general revenue.

77 EXECUTIVE

78 12—Department of Agriculture—

79 State Conservation Committee

80 (WV Code Chapter 19)

81 Fund 0132 FY 2004 Org 1400

82	1	Personal Services	001	\$	464,113
83	2	Annual Increment	004		7,900
84	3	Employee Benefits	010		173,425
85	4	Unclassified (R)	099		331,252
86	5	Soil Conservation Projects (R)	120		2,688,089
87	6	BRIM Premium	913		3,444

88	7	Maintenance of Flood		
89	8	Control Projects (R)	522	<u>1,778,787</u>
90	9	Total		\$ 5,447,010

91 Any unexpended balances remaining in the appropriations
 92 for Unclassified (fund 0132, activity 099), Soil Conservation
 93 Projects (fund 0132, activity 120), Conservation Reserve
 94 Enhancement Program (fund 0132, activity 141), Soil Conser-
 95 vation Projects - Surplus (fund 0132, activity 269), and Mainte-
 96 nance of Flood Control Projects (fund 0132, activity 522) at the
 97 close of the fiscal year 2003 are hereby reappropriated for
 98 expenditure during fiscal year 2004, with the exception of fund
 99 0132, fiscal year 2003, activity 120 (\$208,335), which shall
 100 expire on June 30, 2003.

101 And, that the total appropriation for the fiscal year ending
 102 the thirtieth day of June, two thousand four, to fund 0593, fiscal
 103 year 2004, organization 0709, be supplemented and amended to
 104 read as follows:

105 TITLE II—APPROPRIATIONS.

106 **Section 1. Appropriations from general revenue.**

107 **DEPARTMENT OF TAX AND REVENUE**

108 *65—West Virginia Office of Tax Appeals*

109 (WV Code Chapter 11)

110 Fund 0593, FY 2004 Org 0709

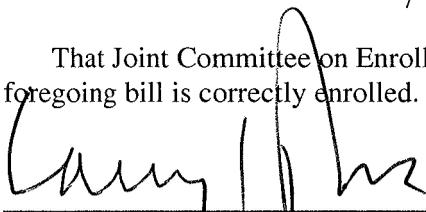
111	1	Unclassified - Total (R)	096	\$ 642,620
-----	---	------------------------------------	-----	------------

112 Any unexpended balance remaining in the appropriation for
 113 Unclassified - Total (fund 0593, activity 096) at the close of the
 114 fiscal year two thousand three is hereby reappropriated for
 115 expenditure during the fiscal year 2004, with the exception of

116 fund 0593, fiscal year 2003, activity 096 (\$14,280) which shall
117 expire on June 30, 2003.

118 The purpose of this bill is to supplement these accounts in
119 the budget act for the fiscal year ending the thirtieth day of
120 June, two thousand four, by amending language with no
121 additional funds being appropriated.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.



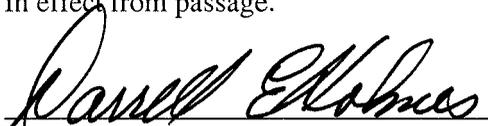
Chairman Senate Committee



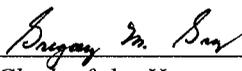
Chairman House Committee

Originating in the House.

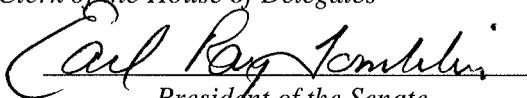
In effect from passage.



Clerk of the Senate



Clerk of the House of Delegates

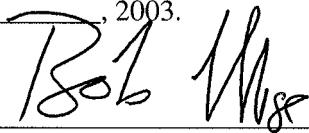


President of the Senate



Speaker of the House of Delegates

The within is approved this the 23rd
day of June, 2003.



Governor

PRESENTED TO THE
GOVERNOR

Date 6/19/03

Time 4:30 pm