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THE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

SECOND EXTRAORDINARY SESSION, 2004



ENROLLED

House Bill No. 205

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]



Passed June 15, 2004

In Effect from Passage

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OFFICE WEST VIRGINIA
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H. B. 205

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)
[BY REQUEST OF THE EXECUTIVE]

[Passed June 15, 2004; in effect from passage.]

AN ACT making a supplementary appropriation in the state fund, general revenue to the department of military affairs and public safety - division of juvenile services, fund 0570, fiscal year 2005, organization 0621, all supplementing and amending the appropriation for the fiscal year ending the thirtieth day of June, two thousand five.

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand five, to fund 0570, fiscal year 2005, organization 0621, be supplemented and amended to read as follows:

- 1 TITLE II — APPROPRIATIONS.
- 2 **Section 1. Appropriations from general revenue.**
- 3 **DEPARTMENT OF MILITARY AFFAIRS**
- 4 **AND PUBLIC SAFETY**

5	<i>62—Division of Juvenile Services</i>		
6	(WV Code Chapter 49)		
7	Fund 0570 FY 2005 Org 0621		
8			General
9		Act-	Revenue
10		ivity	Funds
11	1	Robert L. Shell Juvenile Center	267 \$ 1,573,072
12	2	Donald R. Kuhn	
13	3	Diagnostic Center	283 2,078,265
14	4	Central Office (R)	701 1,825,015
15	5	BRIM Premium	913 31,436
16	6	WV Industrial Home for Youth (R)	979 10,689,850
17	7	Davis Center (R)	980 2,117,417
18	8	Eastern Regional Juvenile Center (R)	981 1,257,152
19	9	Northern Regional	
20	10	Juvenile Center (R)	982 912,807
21	11	North Central Regional	
22	12	Juvenile Center (R)	983 1,602,290
23	13	Southern Regional	
24	14	Juvenile Center (R)	984 1,704,494
25	15	Tiger Morton Center (R)	985 1,814,195
26	16	Donald R. Kuhn Juvenile Center (R)	986 1,458,122
27	17	J.M. “Chick” Buckbee	
28	18	Juvenile Center (R)	987 1,834,552
29	19	Salem Canine (R)	988 87,651
30	20	Davis Canine (R)	989 83,611
31	21	The Academy (R)	990 128,857
32	22	Mt. Hope Juvenile Center (R)	991 <u>1,742,028</u>
33	23	Total	\$ 30,940,814

34 Any unexpended balances remaining in the appropriations
 35 for Unclassified (fund 0570, activity 099), Central Office (fund
 36 0570, activity 701), WV Industrial Home for Youth (fund 0570,

37 activity 979), Davis Center (fund 0570, activity 980), Eastern
38 Regional Juvenile Center (fund 0570, activity 981), Northern
39 Regional Juvenile Center (fund 0570, activity 982), North
40 Central Regional Juvenile Center (fund 0570, activity 983),
41 Southern Regional Juvenile Center (fund 0570, activity 984),
42 Tiger Morton Center (fund 0570, activity 985), Donald R. Kuhn
43 Juvenile Center (fund 0570, activity 986), J.M. "Chick"
44 Buckbee Juvenile Center (fund 0570, activity 987), Salem
45 Canine (fund 0570, activity 988), Davis Canine (fund 0570,
46 activity 989), The Academy (fund 0570, activity 990), Mt.
47 Hope Juvenile Center (fund 0570, activity 991) at the close of
48 the fiscal year 2004 is hereby reappropriated for expenditure
49 during the fiscal year 2005, with the exception of fund 0570,
50 fiscal year 2004, activity 979, (\$500,000); fund 0570, fiscal
51 year 2004, activity 983, (\$100,000); fund 0570, fiscal year
52 2004, activity 984, (\$100,000); fund 0570, fiscal year 2004,
53 activity 986, (\$710,257); fund 0570, fiscal year 2004, activity
54 987, (\$200,000); and fund 0570, fiscal year 2004, activity 991,
55 (\$100,000) which shall expire on June 30, 2004.

56 From the above appropriation, on July 1, 2004, the sum of
57 fifty thousand dollars shall be transferred to the department of
58 agriculture - land division as advance payment for the purchase
59 of food products; actual payments for such purchases shall not
60 be required until such credits have been completely expended.

61 The director of juvenile services shall also have the
62 authority to transfer between line items appropriated to the
63 individual juvenile centers above.

64 The purpose of this bill is to supplement this account in the
65 budget act for the fiscal year ending the thirtieth day of June,
66 two thousand five, by amending language with no additional
67 funds being appropriated.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Karen L. Lamm
Chairman Senate Committee
mskku

Sharon Spencer
Chairman House Committee

Originating in the House.

In effect from passage.

Daniel O'Neil
Clerk of the Senate

Bryce W. Bond
Clerk of the House of Delegates

Carl Ray Tomblin
President of the Senate

Robert Stiss
Speaker of the House of Delegates

The within is approved this the 18th
day of June, 2004.

Bob Wise
Governor

PRESENTED TO THE
GOVERNOR

DATE 6/18/04

TIME 2:20 pm