WEST VIRGINIA LEGISLATURE
FOURTH EXTRAORDINARY SESSION, 2005

ENROLLED

COMMITTEE SUBSTITUTE
FOR
House Bill No. 417

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]

Passed September 13, 2005
In Effect from Passage
AN ACT making a supplementary appropriation of public moneys out of the treasury from the balance of moneys remaining as an unappropriated surplus balance in the state fund, general revenue, to the Joint Expenses, fund 0175, fiscal year 2006, organization 2300, to the Supreme Court, fund 0180, fiscal year 2006, organization 2400, to the West Virginia Conservation Agency, fund 0132, fiscal year 2006, organization 1400, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal year 2006, organization 0307, to the Department of Education - State Department of Education, fund 0313, fiscal year 2006, organization 0402, to the Department of Health and Human Resources – Office of the Secretary, fund 0400, fiscal year 2006, organization 0501, to the Department of Health and Human Resources - Division of Human Services, fund 0403, fiscal year 2006, organization 0511, to the Department of Military Affairs
and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2006, organization 0613, and to the West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2006, organization 0420, by supplementing and amending the appropriation for the fiscal year ending the thirtieth day of June, two thousand six.

WHEREAS, The Governor submitted to the Legislature a statement of the state fund, general revenue, dated the seventh day of September, two thousand five, setting forth therein the cash balance as of the first day of July, two thousand five; and further included the estimate of revenues for the fiscal year two thousand six, less net appropriation balances forwarded and regular appropriations for fiscal year two thousand six; and

WHEREAS, It appears from the Governor's statement of the state fund - general revenue there now remains an unappropriated surplus balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand six; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0175, fiscal year 2006, organization 2300, be supplemented and amended by adding thereto a new item of appropriation to read as follows:

1 TITLE II — APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.

3 LEGISLATIVE

3—Joint Expenses
Any unexpended balance remaining in the appropriation for Supplement for PERS and TERS 2006 - Surplus (fund 0175, activity) at the close of the fiscal year 2006 is hereby reappropriated for expenditure during the fiscal year 2007.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0180, fiscal year 2006, organization 2400, be supplemented and amended by adding thereto a new item of appropriation to read as follows:

**TITLE II — APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**JUDICIAL**

4—*Supreme Court-*

General Judicial

Fund 0180 FY 2006 Org 2400

6a  Magistrates’ Computer System -

6b  Surplus ..........................  $ 1,500,000
That the total appropriation for the fiscal year ending the
thirtieth day of June, two thousand six, to fund 0132, fiscal year
2006, organization 1400, be supplemented and amended by
increasing an existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

11—West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2006 Org 1400

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Soil Conservation Projects</td>
<td>$3,750,000</td>
</tr>
</tbody>
</table>

And that the total appropriation for the fiscal year ending
the thirtieth day of June, two thousand six, to fund 0256, fiscal
year 2006, organization 0307, be supplemented and amended
by increasing an existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF COMMERCE

33—West Virginia Development Office
54 (WV Code Chapter 5B)
55 Fund 0256 FY 2006 Org 0307

56 General
57 Activity
58 Revenue
59 Fund

59 37 Local Economic
60 38 Development Assistance
61 38a - Surplus 266 $ 2,000,000

And that the total appropriation for the fiscal year ending
the thirtieth day of June, two thousand six, to fund 0313, fiscal
year 2006, organization 0402, be supplemented and amended
by increasing an existing item of appropriation as follows:

66 TITLE II — APPROPRIATIONS.

67 Section 1. Appropriations from general revenue.

68 DEPARTMENT OF EDUCATION

69 41—State Department of Education

70 (WV Code Chapters 18 and 18A)
71 Fund 0313 FY 2006 Org 0402

72 General
73 Activity
74 Revenue
75 Fund

75 4 Unclassified - Surplus 097 $ 1,000,000

And, that the total appropriation for the fiscal year ending
the thirtieth day of June, two thousand six, to fund 0400, fiscal
year 2006, organization 0501, be supplemented and amended by
adding thereto a new item of appropriation to read as follows:
TITLE II — APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND
HUMAN RESOURCES

55—Department of Health and Human Resources--

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2006 Org 0501.

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>la Rural Health Care Providers</td>
<td>$ 1,000,000</td>
</tr>
<tr>
<td>lb Revolving Loan Fund – Surplus</td>
<td>674</td>
</tr>
</tbody>
</table>

And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0403, fiscal year 2006, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II — APPROPRIATIONS.

Section 1. appropriations from general revenue.

DEPARTMENT OF HEALTH AND
HUMAN RESOURCES

60—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2006 Org 0511
And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0456, fiscal year 2006, organization 0613, be supplemented and amended by increasing an existing item of appropriation as follows:

### TITLE II — APPROPRIATIONS.

#### Section 1. Appropriations from general revenue.

**DEPARTMENT OF MILITARY AFFAIRS AND PUBLIC SAFETY**

*69—Division of Veterans’ Affairs*

(WV Code Chapter 9A)

Fund 0456 FY 2006 Org 0613

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Activity</th>
<th>Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>3 Employee Benefits - Surplus</td>
<td>250</td>
<td>$ 7,000</td>
</tr>
<tr>
<td>8 Medical Services - Surplus</td>
<td>633</td>
<td>$ 15,000,000</td>
</tr>
<tr>
<td>19 WV Teaching Hospitals Tertiary/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20 Safety Net – Surplus</td>
<td>678</td>
<td>$ 1,106,000</td>
</tr>
<tr>
<td>34 Rural Hospitals Under 150 Beds –</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34a Surplus</td>
<td>046</td>
<td>$ 596,000</td>
</tr>
</tbody>
</table>

And, that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand six, to fund 0596, fiscal year 2006, organization 0420, be supplemented and amended by increasing an existing item of appropriation as follows:
TITLE II — APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION

85—West Virginia Council for Community and Technical College Education-
Control Account
(WV Code Chapter 18B)

Fund 0596 FY 2006 Org 0420

15 West Virginia Northern Community and Technical College - Surplus .... 671 $ 149,000

The purpose of this supplemental appropriation bill is to supplement, amend and increase appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year two thousand six.
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originating in the House.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within is approved this the 19th day of September, 2005.

Governor