

HB 2005

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OFFICE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE

FIRST REGULAR SESSION, 2005



ENROLLED

COMMITTEE SUBSTITUTE FOR House Bill No. 2005

(By Mr. Speaker, Mr. Kiss, and Delegate Trump)
[By Request of the Executive]



Passed April 16, 2005

In Effect from Passage

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E N R O L L E D

COMMITTEE SUBSTITUTE

FOR

H. B. 2005

(BY MR. SPEAKER, MR. KISS, AND DELEGATE TRUMP)

[BY REQUEST OF THE EXECUTIVE]

[Passed April 16, 2005; in effect from passage.]

AN ACT making appropriations of public money out of the treasury
in accordance with section fifty-one, article VI of the constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is to
2 appropriate money necessary for the economical and efficient
3 discharge of the duties and responsibilities of the state and its
4 agencies during the fiscal year two thousand six.

1 **Sec. 2. Definitions.**—For the purpose of this bill:

2 “Governor” shall mean the governor of the state of West
3 Virginia.

4 “Code” shall mean the code of West Virginia, one thousand
5 nine-hundred thirty-one, as amended.

6 “Spending unit” shall mean the department, bureau,
7 division, office, board, commission, agency or institution to
8 which an appropriation is made.

9 The “fiscal year two thousand six” shall mean the period
10 from the first day of July, two thousand five, through the
11 thirtieth day of June, two thousand six.

12 “General revenue fund” shall mean the general operating
13 fund of the state and includes all moneys received or collected
14 by the state except as provided in section two, article two,
15 chapter twelve of the code or as otherwise provided.

16 “Special revenue funds” shall mean specific revenue
17 sources which by legislative enactments are not required to be
18 accounted for as general revenue, including federal funds.

19 “From collections” shall mean that part of the total appro-
20 priation which must be collected by the spending unit to be
21 available for expenditure. If the authorized amount of collec-
22 tions is not collected, the total appropriation for the spending
23 unit shall be reduced automatically by the amount of the
24 deficiency in the collections. If the amount collected exceeds
25 the amount designated “from collections,” the excess shall be
26 set aside in a special surplus fund and may be expended for the
27 purpose of the spending unit as provided by article two, chapter
28 eleven-b of the code.

1 **Sec. 3. Classification of appropriations.**—An appropria-
2 tion for:

3 “Personal services” shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or

6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for “personal
9 services” shall include salaries of heads of spending units.

10 “Annual increment” shall mean funds appropriated for
11 “eligible employees” and shall be disbursed only in accordance
12 with article five, chapter five of the code.

13 Funds appropriated for “annual increment” shall be
14 transferred to “personal services” or other designated items
15 only as required.

16 “Employee benefits” shall mean social security matching,
17 workers’ compensation, unemployment compensation, pension
18 and retirement contributions, public employees insurance
19 matching, personnel fees or any other benefit normally paid by
20 the employer as a direct cost of employment. Should the
21 appropriation be insufficient to cover such costs, the remainder
22 of such cost shall be transferred by each spending unit from its
23 “personal services” line item or its “unclassified” line item or
24 other appropriate line item to its “employee benefits” line item.
25 If there is no appropriation for “employee benefits,” such costs
26 shall be paid by each spending unit from its “personal services”
27 line item, its “unclassified” line item or other appropriate line
28 item. Each spending unit is hereby authorized and required to
29 make such payments in accordance with the provisions of
30 article two, chapter eleven-b of the code.

31 “BRIM Premiums” shall mean the amount charged as
32 consideration for insurance protection and includes the present
33 value of projected losses and administrative expenses. Premi-
34 ums are assessed for coverages, as defined in the applicable
35 policies, for claims arising from, inter alia, general liability,
36 wrongful acts, property, professional liability and automobile
37 exposures.

38 Should the appropriation for “BRIM Premiums” be
39 insufficient to cover such cost, the remainder of such costs shall
40 be transferred by each spending unit from its “personal
41 services” line item, its “employee benefit” line item, its
42 “unclassified” line item or any other appropriate line item to
43 “BRIM Premiums” for payment to the Board of Risk and
44 Insurance Management. Each spending unit is hereby autho-
45 rized and required to make such payments.

46 Each spending unit shall be responsible for all contribu-
47 tions, payments or other costs related to coverage and claims of
48 its employees for unemployment compensation. Such expendi-
49 tures shall be considered an employee benefit.

50 “Current expenses” shall mean operating costs other than
51 personal services and shall not include equipment, repairs and
52 alterations, buildings or lands.

53 Each spending unit shall be responsible for and charged
54 monthly for all postage meter service and shall reimburse the
55 appropriate revolving fund monthly for all such amounts. Such
56 expenditures shall be considered a current expense.

57 “Equipment” shall mean equipment items which have an
58 appreciable and calculable period of usefulness in excess of one
59 year.

60 “Repairs and alterations” shall mean routine maintenance
61 and repairs to structures and minor improvements to property
62 which do not increase the capital assets.

63 “Buildings” shall include new construction and major
64 alteration of existing structures and the improvement of lands
65 and shall include shelter, support, storage, protection or the
66 improvement of a natural condition.

67 “Lands” shall mean the purchase of real property or interest
68 in real property.

69 “Capital outlay” shall mean and include buildings, lands or
70 buildings and lands, with such category or item of appropriation
71 to remain in effect as provided by section twelve, article three,
72 chapter twelve of the code.

73 From appropriations made to the spending units of state
74 government, upon approval of the governor there may be
75 transferred to a special account an amount sufficient to match
76 federal funds under any federal act.

77 Appropriations classified in any of the above categories
78 shall be expended only for the purposes as defined above and
79 only for the spending units herein designated: *Provided*, That
80 the secretary of each department shall have the authority to
81 transfer within the department those general revenue funds
82 appropriated to the various agencies of the department: *Pro-*
83 *vided, however*, That no more than five percent of the general
84 revenue funds appropriated to any one agency or board may be
85 transferred to other agencies or boards within the department:
86 *Provided further*, That the secretary of each department and the
87 director, commissioner, executive secretary, superintendent,
88 chairman or any other agency head not governed by a depart-
89 mental secretary as established by chapter five-f of the code
90 shall have the authority to transfer funds appropriated to
91 “personal services” and “employee benefits” to other lines
92 within the same account and no funds from other lines shall be
93 transferred to the “personal services” line: *Provided further*,
94 That the secretary of each department and the director, commis-
95 sioner, executive secretary, superintendent, chairman or any
96 other agency head not governed by a departmental secretary as
97 established by chapter five-f of the code shall have the authority
98 to transfer general revenue funds appropriated to “annual
99 increment” to other general revenue accounts within the same
100 department, bureau or commission for the purpose of providing
101 an annual increment in accordance with article five, chapter five
102 of the code: *And provided further*, That if the Legislature by

103 subsequent enactment consolidates agencies, boards or func-
104 tions, the secretary or other appropriate agency head may
105 transfer the funds formerly appropriated to such agency, board
106 or function in order to implement such consolidation. No funds
107 may be transferred from a special revenue account, dedicated
108 account, capital expenditure account or any other account or
109 fund specifically exempted by the Legislature from transfer,
110 except that the use of the appropriations from the state road
111 fund for the office of the secretary of the department of
112 transportation is not a use other than the purpose for which such
113 funds were dedicated and is permitted.

114 Appropriations otherwise classified shall be expended only
115 where the distribution of expenditures for different purposes
116 cannot well be determined in advance or it is necessary or
117 desirable to permit the spending unit the freedom to spend an
118 appropriation for more than one of the above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated by
2 this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code or according to any law
5 detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.**—No authority or
2 requirement of law shall be interpreted as requiring or permit-
3 ting an expenditure in excess of the appropriations set out in
4 this bill.

TITLE II—APPROPRIATIONS. ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.

- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Special revenue appropriations.
- SECTION 10. State improvement fund appropriations.
- SECTION 11. Specific funds and collection accounts.
- SECTION 12. Appropriations for refunding erroneous payment.
- SECTION 13. Sinking fund deficiencies.
- SECTION 14. Appropriations for local governments.
- SECTION 15. Total appropriations.
- SECTION 16. General school fund.
- ~~SECTION 17. Reimbursement Limit.~~

1 **Section 1. Appropriations from general revenue.**—From
 2 the state fund, general revenue, there are hereby appropriated
 3 conditionally upon the fulfillment of the provisions set forth in
 4 article two, chapter eleven-b of the code the following amounts,
 5 as itemized, for expenditure during the fiscal year two thousand
 6 six.

LEGISLATIVE

1—Senate

Fund 0165 FY 2006 Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R)	003	\$ 1,010,000
2 Compensation and Per Diem of Officers 3 and Employees (R)	005	3,003,210
4 Employee Benefits (R)	010	597,712
5 Current Expenses and 6 Contingent Fund (R)	021	700,000

7	Repairs and Alterations (R)	064	450,000
8	Computer Supplies (R)	101	40,000
9	Computer Systems (R)	102	250,000
10	Printing Blue Book (R)	103	150,000
11	Expenses of Members (R)	399	700,000
12	BRIM Premium (R)	913	<u>32,094</u>
13	Total		\$ 6,933,016

14 The appropriations for the senate for the fiscal year 2005
 15 are to remain in full force and effect and are hereby
 16 reappropriated to June 30, 2006. Any balances so
 17 reappropriated may be transferred and credited to the fiscal year
 18 2006 accounts.

19 Upon the written request of the clerk of the senate, the
 20 auditor shall transfer amounts between items of the total
 21 appropriation in order to protect or increase the efficiency of
 22 the service.

23 The clerk of the senate, with the approval of the president,
 24 is authorized to draw his or her requisitions upon the auditor,
 25 payable out of the Current Expenses and Contingent Fund of
 26 the senate, for any bills for supplies and services that may have
 27 been incurred by the senate and not included in the appropria-
 28 tion bill, for supplies and services incurred in preparation for
 29 the opening, the conduct of the business and after adjournment
 30 of any regular or extraordinary session, and for the necessary
 31 operation of the senate offices, the requisitions for which are to
 32 be accompanied by bills to be filed with the auditor.

33 The clerk of the senate, with the written approval of the
 34 president, or the president of the senate shall have authority to
 35 employ such staff personnel during any session of the Legisla-
 36 ture as shall be needed in addition to staff personnel authorized
 37 by the senate resolution adopted during any such session. The
 38 clerk of the senate, with the written approval of the president,

39 or the president of the senate shall have authority to employ
 40 such staff personnel between sessions of the Legislature as shall
 41 be needed, the compensation of all staff personnel during and
 42 between sessions of the Legislature, notwithstanding any such
 43 senate resolution, to be fixed by the president of the senate. The
 44 clerk is hereby authorized to draw his or her requisitions upon
 45 the auditor for the payment of all such staff personnel for such
 46 services, payable out of the appropriation for Compensation and
 47 Per Diem of Officers and Employees or Current Expenses and
 48 Contingent Fund of the senate.

49 For duties imposed by law and by the senate, the clerk of
 50 the senate shall be paid a monthly salary as provided by the
 51 senate resolution, unless increased between sessions under the
 52 authority of the president, payable out of the appropriation for
 53 Compensation and Per Diem of Officers and Employees or
 54 Current Expenses and Contingent Fund of the senate.

55 The distribution of the blue book shall be by the office of
 56 the clerk of the senate and shall include seventy-five copies for
 57 each member of the Legislature and two copies for each
 58 classified and approved high school and junior high school and
 59 one copy for each elementary school within the state.

2—House of Delegates

Fund 0170 FY 2006 Org 2200

1	Compensation of Members (R)	003	\$2,270,000
2	Compensation and Per Diem of Officers		
3	and Employees (R)	005	600,000
4	Current Expenses and		
5	Contingent Fund (R)	021	4,221,162
6	Expenses of Members (R)	399	1,190,000
7	BRIM Premium (R)	913	<u>29,864</u>
8	Total		\$ 8,311,026

9 The appropriations for the house of delegates for the fiscal
10 year 2005 are to remain in full force and effect and are hereby
11 reappropriated to June 30, 2006. Any balances so
12 reappropriated may be transferred and credited to the fiscal year
13 2006 accounts.

14 Upon the written request of the clerk of the house of
15 delegates, the auditor shall transfer amounts between items of
16 the total appropriation in order to protect or increase the
17 efficiency of the service.

18 The clerk of the house of delegates, with the approval of the
19 speaker, is authorized to draw his or her requisitions upon the
20 auditor, payable out of the Current Expenses and Contingent
21 Fund of the house of delegates, for any bills for supplies and
22 services that may have been incurred by the house of delegates
23 and not included in the appropriation bill, for bills for services
24 and supplies incurred in preparation for the opening of the
25 session and after adjournment, and for the necessary operation
26 of the house of delegates' offices, the requisitions for which are
27 to be accompanied by bills to be filed with the auditor.

28 The speaker of the house of delegates, upon approval of the
29 house committee on rules, shall have authority to employ such
30 staff personnel during and between sessions of the Legislature
31 as shall be needed, in addition to personnel designated in the
32 house resolution, and the compensation of all personnel shall be
33 as fixed in such house resolution for the session, or fixed by the
34 speaker, with the approval of the house committee on rules,
35 during and between sessions of the Legislature, notwithstanding
36 such house resolution. The clerk of the house is hereby autho-
37 rized to draw requisitions upon the auditor for such services,
38 payable out of the appropriation for the Compensation and Per
39 Diem of Officers and Employees or Current Expenses and
40 Contingent Fund of the house of delegates.

41 For duties imposed by law and by the house of delegates,
 42 including salary allowed by law as keeper of the rolls, the clerk
 43 of the house of delegates shall be paid a monthly salary as
 44 provided in the house resolution, unless increased between
 45 sessions under the authority of the speaker, with the approval of
 46 the house committee on rules, and payable out of the appropria-
 47 tion for Compensation and Per Diem of Officers and Employees
 48 or Current Expenses and Contingent Fund of the house of
 49 delegates.

3—Joint Expenses

(WV Code Chapter 4)

Fund 0175 FY 2006 Org 2300

1	Joint Committee on		
2	Government and Finance (R)	104	\$ 6,745,189
3	Legislative Printing (R)	105	800,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	155,000
6	Legislative Computer System (R)	107	900,000
7	Joint Standing Committee		
8	on Education (R)	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance(TRAFFIC)(R) 642		10,000,000
11	BRIM Premium (R)	913	<u>22,000</u>
12	Total		\$ 18,710,189

13 The appropriations for the joint expenses for the fiscal year
 14 2005 are to remain in full force and effect and are hereby
 15 reappropriated to June 30, 2006. Any balances so
 16 reappropriated may be transferred and credited to the fiscal year
 17 2006 accounts.

18 Upon the written request of the clerk of the senate, with the
 19 approval of the president of the senate, and the clerk of the

20 house of delegates, with the approval of the speaker of the
21 house of delegates, and a copy to the legislative auditor, the
22 auditor shall transfer amounts between items of the total
23 appropriation in order to protect or increase the efficiency of
24 the service.

25 The appropriation for the Tax Reduction and Federal
26 Funding Increased Compliance (TRAFFIC) (fund 0175, activity
27 642) is intended for possible general state tax reductions or the
28 offsetting of any reductions in federal funding for state pro-
29 grams.

JUDICIAL

4—Supreme Court—

General Judicial

Fund 0180 FY 2006 Org 2400

1	Personal Services (R)	001	\$46,597,298
2	Annual Increment (R)	004	525,000
3	Employee Benefits (R)	010	15,089,844
4	Unclassified (R)	099	13,019,391
5	Judges' Retirement System (R)	110	6,758,169
6	BRIM Premium (R)	913	<u>374,015</u>
7	Total		\$ 82,363,717

8 The appropriations to the supreme court of appeals for the
9 fiscal years 2002, 2004 and 2005 are to remain in full force and
10 effect and are hereby reappropriated to June 30, 2006. Any
11 balances so reappropriated may be transferred and credited to
12 the fiscal year 2006 accounts.

13 This appropriation shall be administered by the administra-
14 tive director of the supreme court of appeals, who shall draw
15 requisitions for warrants in payment in the form of payrolls,

16 making deductions therefrom as required by law for taxes and
17 other items.

18 The appropriation for the Judges' Retirement System is to
19 be transferred to the consolidated public retirement board, in
20 accordance with the law relating thereto, upon requisition of the
21 administrative director of the supreme court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2006 Org 0100

1	Personal Services	001	\$ 2,380,000
2	Salary of Governor	002	95,000
3	Annual Increment	004	15,000
4	Employee Benefits	010	745,994
5	Unclassified (R)	099	933,431
6	National Governors' Association	123	70,200
7	Southern States Energy Board	124	28,732
8	Southern Governors' Association	314	5,740
9	Pharmaceutical Cost		
10	Management Council	796	500,000
11	Special Income Tax Refund		
12	Reserve Fund—Transfer	797	0
13	21 st Century Government Initiative	798	0
14	BRIM Premium	913	<u>254,751</u>
15	Total		\$ 5,028,848

16 Any unexpended balances remaining in the appropriations
17 for Unclassified (fund 0101, activity 099), Publication of Papers
18 and Transition Expenses (fund 0101, activity 465), and Publica-
19 tion of Papers and Transition Expenses—Surplus (fund 0101,
20 activity 359) at the close of the fiscal year 2005 are hereby
21 reappropriated for expenditure during the fiscal year 2006.

6—Governor’s Office—

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2006 Org 0100

1 Unclassified—Total (R) 096 \$ 577,774

2 Any unexpended balance remaining in the appropriation for
 3 Unclassified-Total (fund 0102, activity 096) at the close of the
 4 fiscal year 2005 is hereby reappropriated for expenditure during
 5 the fiscal year 2006.

6 To be used for current general expenses, including compen-
 7 sation of employees, household maintenance, cost of official
 8 functions and additional household expenses occasioned by
 9 such official functions.

7—Governor’s Office—

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2006 Org 0100

1	Business & Economic Development		
2	Stimulus	586	\$ 4,000,000
3	Civil Contingent Fund (R)	614	<u>4,000,000</u>
4	Total		\$ 8,000,000

5 Any unexpended balances remaining in the appropriations
 6 for Stream Restoration—Surplus (fund 0105, activity 078),
 7 Civil Contingent Fund—Total (fund 0105, activity 114), Civil
 8 Contingent Fund—Total—Surplus (fund 0105, activity 238),
 9 Civil Contingent Fund— Surplus (fund 0105, activity 263),
 10 Civil Contingent Fund (fund 0105, activity 614) and Business

11 and Economic Development Stimulus—Surplus (fund 0105,
12 activity 084) at the close of the fiscal year 2005 are hereby
13 reappropriated for expenditure during the fiscal year 2006.

14 From this appropriation there may be expended, at the
15 discretion of the governor, an amount not to exceed one
16 thousand dollars as West Virginia’s contribution to the inter-
17 state oil compact commission.

18 The above appropriation is intended to provide contingency
19 funding for accidental, unanticipated, emergency or unplanned
20 events which may occur during the fiscal year and is not to be
21 expended for the normal day-to-day operations of the gover-
22 nor’s office.

8—Auditor’s Office—

General Administration

(WV Code Chapter 12)

Fund 0116 FY 2006 Org 1200

1	Personal Services	001	\$ 2,087,640
2	Salary of Auditor	002	75,000
3	Annual Increment	004	37,265
4	Employee Benefits	010	769,039
5	Unclassified	099	623,326
6	BRIM Premium	913	<u>15,781</u>
7	Total		\$ 3,608,051

9—Treasurer’s Office

(WV Code Chapter 12)

Fund 0126 FY 2006 Org 1300

1	Personal Services	001	\$ 1,727,893
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2	Salary of Treasurer	002	75,000
3	Annual Increment	004	25,000
4	Employee Benefits	010	567,996
5	Unclassified (R)	099	866,756
6	Abandoned Property Program	118	286,134
7	Tuition Trust Fund (R)	692	149,530
8	BRIM Premium	913	<u>38,832</u>
9	Total		\$ 3,737,141

10 Any unexpended balances remaining in the appropriations
 11 for Unclassified (fund 0126, activity 099) and Tuition Trust
 12 Fund (fund 0126, activity 692) at the close of the fiscal year
 13 2005 are hereby reappropriated for expenditure during the fiscal
 14 year 2006.

10—Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2006 Org 1400

1	Personal Services	001	\$ 3,596,423
2	Salary of Commissioner	002	75,000
3	Annual Increment	004	77,138
4	Employee Benefits	010	1,366,618
5	Animal Identification Program	039	200,810
6	State Farm Museum	055	110,000
7	Unclassified (R)	099	788,483
8	Gypsy Moth Program (R).	119	960,095
9	Huntington Farmers Market	128	50,000
10	Black Fly Control (R)	137	428,982
11	Donated Foods Program	363	50,000
12	Predator Control	470	140,000
13	Bee Research	691	32,421
14	Microbiology Program (R)	785	154,031
15	Moorefield Agriculture Center (R)	786	1,089,333

16	BRIM Premium	913	165,115
17	WV Food Banks	969	100,000
18	Logan Farmers Market	501	40,000
19	Seniors' Farmers' Market Nutrition Coupon		
20	Program	970	<u>60,000</u>
21	Total		\$9,484,449

22 Any unexpended balances remaining in the appropriations
 23 for Unclassified (fund 0131, activity 099), Gypsy Moth
 24 Program (fund 0131, activity 119), Black Fly Control (fund
 25 0131, activity 137), Microbiology Program (fund 0131, activity
 26 785) and Moorefield Agriculture Center (fund 0131, activity
 27 786) at the close of the fiscal year 2005 are hereby
 28 reappropriated for expenditure during the fiscal year 2006.

29 A portion of the Unclassified appropriation may be trans-
 30 ferred to a special revenue fund for the purpose of matching
 31 federal funds for marketing and development activities.

32 From the above appropriation for WV Food Banks (activity
 33 969), the full appropriation shall be allocated to the Huntington
 34 Food Bank and the Mountaineer Food Bank in Braxton County.

11—West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2006 Org 1400

1	Personal Services	001	\$	464,113
2	Annual Increment	004		8,150
3	Employee Benefits	010		183,779
4	Unclassified (R)	099		331,251
5	Soil Conservation Projects (R)	120		2,699,352
6	Maintenance of Flood			
7	Control Projects (R)	522		2,183,997

8	BRIM Premium	913	<u>8,853</u>
9	Total		\$ 5,879,495

10 Any unexpended balances remaining in the appropriations
 11 for Unclassified (fund 0132, activity 099), Soil Conservation
 12 Projects (fund 0132, activity 120), Soil Conservation Pro-
 13 jects—Surplus (fund 0132, activity 269) and Maintenance of
 14 Flood Control Projects (fund 0132, activity 522) at the close of
 15 the fiscal year 2005 are hereby reappropriated for expenditure
 16 during the fiscal year 2006.

12—Department of Agriculture—

Meat Inspection

(WV Code Chapter 19)

Fund 0135 FY 2006 Org 1400

1	Unclassified-Total	096	\$ 624,338
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2 Any part or all of this appropriation may be transferred to
 3 a special revenue fund for the purpose of matching federal
 4 funds for the above-named program.

13—Department of Agriculture—

Agricultural Awards

(WV Code Chapter 19)

Fund 0136 FY 2006 Org 1400

1	Programs & Awards for 4-H		
2	Clubs and FFA/FHA	577	\$ 15,000
3	Commissioner's Awards and Programs .	737	<u>48,650</u>
4	Total		\$ 63,650

14—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2006 Org 1500

1	Personal Services (R)	001	\$ 1,907,267
2	Salary of Attorney General	002	80,000
3	Annual Increment	004	46,284
4	Employee Benefits (R)	010	773,098
5	Unclassified (R)	099	321,716
6	Better Government Bureau	740	297,322
7	Phone System	532	190,000
8	BRIM Premium	913	<u>131,565</u>
9	Total		\$ 3,747,252

10 Any unexpended balances remaining in the above appropri-
 11 ations for Personal Services (fund 0150, activity 001), Em-
 12 ployee Benefits (fund 0150, activity 010) and Unclassified
 13 (fund 0150, activity 099) at the close of the fiscal year 2005 are
 14 hereby reappropriated for expenditure during the fiscal year
 15 2006.

16 When legal counsel or secretarial help is appointed by the
 17 attorney general for any state spending unit, this account shall
 18 be reimbursed from such spending units specifically appropri-
 19 ated account or from accounts appropriated by general language
 20 contained within this bill: *Provided*, That the spending unit
 21 shall reimburse at a rate and upon terms agreed to by the state
 22 spending unit and the attorney general: *Provided, however*, That
 23 if the spending unit and the attorney general are unable to agree
 24 on the amount and terms of the reimbursement, the spending
 25 unit and the attorney general shall submit their proposed
 26 reimbursement rates and terms to the Governor for final
 27 determination. ~~No spending unit governed by the reimburse-~~
 28 ~~ment limits specified in Title II, Section 17 may exceed the~~
 29 ~~respective limit of reimbursement specified therein.~~



15—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2006 Org 1600

1	Personal Services	001	\$	607,425
2	Salary of Secretary of State	002		70,000
3	Annual Increment	004		11,950
4	Employee Benefits	010		236,436
5	Unclassified (R)	099		123,325
6	BRIM Premium	913		<u>43,229</u>
7	Total		\$	1,092,365

8 Any unexpended balances remaining in the appropriations
 9 for Unclassified (fund 0155, activity 099) and Administrative
 10 Law Division Improvements (fund 0155, activity 880) at the
 11 close of the fiscal year 2005 are hereby reappropriated for
 12 expenditure during the fiscal year 2006.

16—State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2006 Org 1601

1	Unclassified—Total	096	\$	10,275
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DEPARTMENT OF ADMINISTRATION

17—Department of Administration—

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2006 Org 0201

1	Unclassified	099	\$	256,810
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2	Pay Equity Reserve	364	250,000
3	Lease Rental Payments	516	16,000,000
4	Design-Build Board	540	19,068
5	BRIM Premium	913	<u>13,397</u>
6	Total		\$16,539,275

7 The appropriation for Lease Rental Payments shall be
 8 disbursed as provided by chapter thirty-one, article fifteen,
 9 section six-b of the code.

18—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2006 Org 0205

1 The division of highways, division of motor vehicles,
 2 bureau of employment programs, public service commission
 3 and other departments, bureaus, divisions, or commissions
 4 operating from special revenue funds and/or federal funds shall
 5 pay their proportionate share of the retirement costs for their
 6 respective divisions. When specific appropriations are not
 7 made, such payments may be made from the balances in the
 8 various special revenue funds in excess of specific appropria-
 9 tions.

19—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2006 Org 0209

1	Personal Services	001	\$	105,108
2	Annual Increment	004		775
3	Employee Benefits	010		28,782
4	Unclassified	099		140,823
5	GAAP Project (R)	125		888,031

6	BRIM Premium	913	<u>20,008</u>
7	Total		\$ 1,183,527

8 Any unexpended balance remaining in the appropriation for
 9 GAAP Project (fund 0203, activity 125) at the close of the
 10 fiscal year 2005 is hereby reappropriated for expenditure during
 11 the fiscal year 2006.

20—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2006 Org 0211

1	Personal Services	001	\$ 522,412
2	Annual Increment	004	21,162
3	Employee Benefits	010	231,448
4	Unclassified	099	491,263
5	Fire Service Fee	126	14,000
6	BRIM Premium	913	<u>116,535</u>
7	Total		\$ 1,396,820

21-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2006 Org 0213

1	Personal Services	001	\$ 620,344
2	Annual Increment	004	11,432
3	Employee Benefits	010	200,333
4	Unclassified	099	106,000
5	BRIM Premium	913	<u>4,241</u>
6	Total		\$ 942,350

7 The division of highways shall reimburse the Unclassified
 8 appropriation (fund 2031, activity 099) within the division of

9 purchasing for all actual expenses incurred pursuant to the
10 provisions of section thirteen, article two-a, chapter seventeen
11 of the code.

22-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2006 Org 0217

1	Unclassified-Total	096	\$	29,295
2	To pay expenses for members of the commission on			
3	uniform state laws.			

23-Education and State Employees' Grievance Board

(WV Code Chapter 18)

Fund 0220 FY 2006 Org 0219

1	Personal Services	001	\$	563,190
2	Annual Increment	004		8,100
3	Employee Benefits	010		174,968
4	Unclassified	099		142,766
5	BRIM Premium	913		<u>6,050</u>
6	Total		\$	895,074

24-Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2006 Org 0220

1	Unclassified	099	\$	700,000
2	BRIM Premium	913		<u>3,651</u>
3	Total		\$	703,651

25-Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2006 Org 0221

1	Personal Services	001	\$	521,408
2	Annual Increment	004		5,990
3	Employee Benefits	010		189,695
4	Unclassified	099		308,712
5	Appointed Counsel Fees and			
6	Public Defender Corporations	127		0
7	Public Defender Corporation (R)	352		13,727,936
8	Appointed Counsel-Public Defender			
9	Conflicts	568		2,100,000
10	Appointed Counsel Fees (R)	788		11,185,417
11	BRIM Premium	913		<u>30,190</u>
12	Total		\$	28,069,348

13 Any unexpended balances remaining in the above appropri-
 14 ations for Public Defender Corporations (fund 0226, activity
 15 352), and Appointed Counsel Fees (fund 0226, activity 788) at
 16 the close of the fiscal year 2005 are hereby reappropriated for
 17 expenditure during the fiscal year 2006.

26-Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2006 Org 0224

1	Unclassified-Total	096	\$	5,046
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27-Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2006 Org 0225

1 The division of highways, division of motor vehicles,
 2 bureau of employment programs, public service commission
 3 and other departments, bureaus, divisions, or commissions
 4 operating from special revenue funds and/or federal funds shall
 5 pay their proportionate share of the public employees health
 6 insurance cost for their respective divisions.

28-West Virginia Prosecuting Attorneys Institute

Fund 0557 FY 2006 Org 0228

1	Forensic Medical Examinations (R) . . .	683	\$	140,612
2	Federal Funds/Grant Match (R)	749		<u>83,772</u>
3	Total		\$	224,384

4 Any unexpended balances remaining in the appropriations
 5 for Forensic Medical Examinations (fund 0557, activity 683)
 6 and Federal Funds/Grant Match (fund 0557, activity 749) at the
 7 close of the fiscal year 2005 are hereby reappropriated for
 8 expenditure during the fiscal year 2006.

29-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588 FY 2006 Org 0230

12	Unclassified-Total (R)	096	\$	7,128,019
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13 Any unexpended balance remaining in the appropriation for
 14 Unclassified-Total (fund 0588, activity 096) at the close of the
 15 fiscal year 2005 is hereby reappropriated for expenditure during
 16 the fiscal year 2006.

DEPARTMENT OF COMMERCE

30-Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2006 Org 0305

1	Personal Services	001	\$ 1,631,940
2	Annual Increment	004	46,300
3	Employee Benefits	010	816,188
4	Aerial Tanker	047	200,000
5	Unclassified	099	17,258
6	BRIM Premium	913	<u>254,311</u>
7	Total		\$ 2,965,997

8 Out of the above appropriation a sum may be used to match
 9 federal funds for cooperative studies or other funds for similar
 10 purposes.

31-Department of Commerce-

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2006 Org 0305

1	Unclassified-Total	096	\$ 400,000
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32-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2006 Org 0306

1	Personal Services	001	\$ 1,213,122
2	Annual Increment	004	36,887
3	Employee Benefits	010	435,935
4	Unclassified	099	205,000
5	Mineral Mapping System (R)	207	1,552,028
6	Geoscience Education Program	541	25,000

7	BRIM Premium	913	35,375
8	Total		\$ 3,503,347

9 Any unexpended balances remaining in the appropriations
 10 for Mineral Mapping System (fund 0253, activity 207) and
 11 Geographic Information System (fund 0253, activity 214) at the
 12 close of the fiscal year 2005 are hereby reappropriated for
 13 expenditure during the fiscal year 2006.

14 The above Unclassified appropriation includes funding to
 15 secure federal and other contracts and may be transferred to a
 16 special revolving fund (fund 3105, activity 099) for the purpose
 17 of providing advance funding for such contracts.

33-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2006 Org 0307

1	Personal Services	001	\$ 2,354,456
2	Annual Increment	004	33,526
3	Employee Benefits	010	755,225
4	ARC-WV Home of Your Own Alliance	048	40,000
5	Southern WV Career Center	071	191,750
6	Secretary of Commerce	079	0
7	Unclassified	099	2,493,845
8	Partnership Grants (R)	131	2,400,000
9	National Youth Science Camp	132	200,000
10	Local Economic Development		
11	Partnerships (R)	133	1,870,000
12	ARC Assessment	136	167,308
13	Institute for Software Research	217	76,213
14	Mid-Atlantic Aerospace Complex (R) ..	231	176,783
15	Guaranteed Work Force Grant (R)	242	2,247,000
16	Mingo County Surface Mine Project ...	296	125,000
17	Small Business Financial Assistance (R)	360	356,787

18	Robert C. Byrd Institute for Advanced/ 19 Flexible Manufacturing-Technology 20 Outreach and Programs for 21 Environmental and 22 Advanced Technologies	367	519,800
23	Advantage Valley	389	74,300
24	Chemical Alliance Zone	390	38,300
25	WV High Tech Consortium	391	159,570
26	Charleston Farmers Market	476	100,000
27	Industrial Park Assistance (R)	480	460,000
28	Leverage Technology and Small 29 Business Development Program (R)	525	642,284
30	International Offices (R)	593	690,644
31	WV Manufacturing 32 Extension Partnership	731	144,000
33	Small Business Work Force (R)	735	394,902
34	Polymer Alliance	754	72,000
35	National Institute 36 of Chemical Studies	805	70,500
37	Local Economic 38 Development Assistance (R)	819	4,775,000
39	Community College 40 Workforce Development (R)	878	1,000,000
41	BRIM Premium	913	28,316
42	Hardwood Alliance Zone	992	<u>42,600</u>
43	Total		\$ 22,700,109

44 Any unexpended balances remaining in the appropriations
45 for Tourism—Unclassified—Surplus (fund 0256, activity 075),
46 Partnership Grants (fund 0256, activity 131), Local Economic
47 Development Partnerships (fund 0256, activity 133), Mid-
48 Atlantic Aerospace Complex (fund 0256, activity 231), Guarant-
49 teed Work Force Grant (fund 0256, activity 242), Local
50 Economic Development Assistance—Surplus (fund 0256,
51 activity 266), Small Business Financial Assistance (fund 0256,
52 activity 360), Industrial Park Assistance (fund 0256, activity

53 480), Leverage Technology and Small Business Development
 54 Program (fund 0256, activity 525), International Offices (fund
 55 0256, activity 593), Small Business Work Force (fund 0256,
 56 activity 735), Local Economic Development Assistance (fund
 57 0256, activity 819), Community College Workforce Develop-
 58 ment (fund 0256, activity 878) and Economic Development
 59 Assistance (fund 0256, activity 900) at the close of the fiscal
 60 year 2005 are hereby reappropriated for expenditure during the
 61 fiscal year 2006.

62 The above appropriation to Local Economic Development
 63 Partnerships shall be used by the West Virginia development
 64 office for the award of funding assistance to county and
 65 regional economic development corporations or authorities
 66 participating in the certified development community program
 67 developed under the provisions of section three, article two,
 68 chapter five-b of the code. The West Virginia development
 69 office shall award the funding assistance through a matching
 70 grant program, based upon a formula whereby funding assis-
 71 tance may not exceed thirty-four thousand dollars per county
 72 served by an economic development corporation or authority.

73 ~~From the above appropriation for the Community College~~
 74 ~~Workforce (activity 878), \$200,000 shall be expended on the~~
 75 ~~Mining Training Program in Southern West Virginia.~~



34-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260 FY 2006 Org 0308

1	Personal Services	001	\$ 1,625,054
2	Annual Increment	004	25,220
3	Employee Benefits	010	687,463
4	Unclassified	099	606,293
5	BRIM Premium	913	<u>49,987</u>
6	Total		\$ 2,994,017

35-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2006 Org 0310

1	Personal Services	001	\$ 6,342,978
2	Annual Increment	004	223,387
3	Employee Benefits	010	3,267,644
4	Gypsy Moth Suppression Program –		
5	Wildlife Management Areas	014	42,997
6	Unclassified	099	9,173
7	Litter Control Conservation Officers . . .	564	151,471
8	Upper Mud River Flood Control	654	179,090
9	Law Enforcement	806	914,448
10	BRIM Premium	913	<u>326,638</u>
11	Total		\$ 11,457,826

12 Any revenue derived from mineral extraction at any state
 13 park shall be deposited in a special revenue account of the
 14 division of natural resources, first for bond debt payment
 15 purposes and with any remainder to be for park operation and
 16 improvement purposes.

• 36-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2006 Org 0314

1	Personal Services	001	\$ 4,048,256
2	Annual Increment	004	70,600
3	Employee Benefits	010	1,551,243
4	Unclassified	099	147,893
5	WV Diesel Equipment Commission . . .	712	38,034
6	BRIM Premium	913	<u>72,573</u>
7	Total		\$ 5,928,599

37-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2006 Org 0319

1	Personal Services	001	\$	110,950
2	Annual Increment	004		650
3	Employee Benefits	010		29,610
4	Unclassified	099		<u>28,771</u>
5	Total		\$	169,981

38-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285 FY 2006 Org 0320

1	Unclassified-Total	096	\$	0
2	Coal Forum	664		25,000
3	Unclassified	099		<u>63,352</u>
4	Total		\$	88,352

DEPARTMENT OF EDUCATION*39-State Department of Education-**School Lunch Program*

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2006 Org 0402

1	Personal Services	001	\$	215,100
2	Annual Increment	004		3,550
3	Employee Benefits	010		86,288
4	Unclassified	099		<u>1,802,151</u>
5	Total		\$	2,107,089

40-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2006 Org 0402

1	Personal Services	001	\$	564,100
2	Annual Increment	004		13,550
3	Employee Benefits	010		234,037
4	Unclassified	099		141,932
5	BRIM Premium	913		<u>45,662</u>
6	Total		\$	999,281

41-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2006 Org 0402

1	Personal Services	001	\$	2,820,637
2	Annual Increment	004		34,124
3	Employee Benefits	010		974,408
4	Unclassified (R)	099		3,000,000
5	34/1000 Waiver	139		400,000
6	Increased Enrollment	140		6,000,000
7	Safe Schools	143		2,000,000
8	Teacher Mentor (R)	158		400,000
9	National Teacher Certification (R)	161		0
10	Technology Repair and Modernization .	298		1,000,000
11	HVAC Technicians	355		431,654
12	Early Retirement Notification Incentive	366		150,000
13	FBI Checks	372		98,811
14	Teacher Reimbursement	573		150,000
15	Foreign Student Education (R)	636		82,020
16	State Teacher of the Year	640		38,401
17	Principals Mentorship	649		50,000

18	Allowance for Work Based Learning . . .	744	60,000
19	Professional Development	801	0
20	Marshall University Graduate College		
21	Writing Project	807	25,000
22	BRIM Premium	913	387,388
23	Regional Education Service Agencies . .	972	4,000,000
24	Sparse Population	973	525,000
25	Educational Program Allowance	996	250,000
26	Low Student Enrollment Allowance . . .	615	450,000
27	HI-Y Youth in Government	616	<u>100,000</u>
28	Total		\$23,427,443

29 The above appropriation includes the state board of
30 education and their executive office.

31 Any unexpended balances remaining in the appropriations
32 for Collaborative Resource Allocation (fund 0313, activity
33 041), Educational Achievement Incentive (fund 0313, activity
34 042), Unclassified (fund 0313, activity 099), Teacher Mentor
35 (fund 0313, activity 158), National Teacher Certification (fund
36 0313, activity 161), and Foreign Student Education (fund 0313,
37 activity 636) at the close of the fiscal year 2005 are hereby
38 reappropriated for expenditure during the fiscal year 2006.

39 From the above appropriation for Sparse Population
40 Allocation (activity 973), funding shall be provided in the same
41 manner as in Fiscal Year 2005. It shall be available to those
42 counties whose population falls at or below 2.5 students per
43 square mile and which have more than 650 square miles for
44 transportation purposes.

45 ~~From the above appropriation for Educational Program~~
46 ~~Allowance (activity 996), \$100,000 shall be expended for~~
47 ~~Webster County Board of Education for Hacker Valley and~~



48 ~~\$150,000 for the Randolph County Board of Education for~~
49 ~~Pickens School.~~

50 From the above appropriation for Low Student Enrollment
51 Allowance, funds shall be allocated to county boards of
52 education in accordance with the provisions of §18-9A-22 of
53 the Code of West Virginia.

42-State Department of Education-

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2006 Org 0402

1	Special Education-Counties	159	\$ 7,271,757
2	Special Education-Institutions	160	3,284,258
3	Education of Juveniles Held in		
4	Predispositional Juvenile		
5	Detention Centers	302	525,783
6	Education of Institutionalized		
7	Juveniles and Adults	472	<u>12,112,963</u>
8	Total		\$23,194,761

9 From the above appropriations, the superintendent shall
10 have authority to expend funds for the costs of special educa-
11 tion for those children residing in out-of-state placements.



12 ~~From the above appropriation for Education of Institution-~~
13 ~~alized Juveniles and Adults (activity 472), funding shall be~~
14 ~~provided to Beckley and Burlington Centers at an amount no~~
15 ~~less than the allocations disbursed during Fiscal Year 2004.~~

43-State Department of Education-

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2006 Org 0402

1	Other Current Expenses	022	\$127,927,592
2	Professional Educators	151	743,578,038
3	Service Personnel	152	247,804,912
4	Fixed Charges	153	90,810,678
5	Transportation	154	43,629,447
6	Administration	155	3,086,703
7	Improve Instructional Programs	156	<u>33,000,000</u>
8	Basic Foundation Allowances		1,289,837,370
9	Less Local Share		<u>(323,422,629)</u>
10	Total Basic State Aid		966,414,741
11	Public Employees' Insurance Matching	012	203,360,957
12	Early Childhood Collaborative	018	0
13	Teachers' Retirement System	019	355,243,000
14	School Building Authority	453	<u>23,345,748</u>
15	Total		\$ 1,548,364,446

*44-State Board of Education-**Vocational Division*

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2006 Org 0402

1	Personal Services	001	\$ 904,580
2	Annual Increment	004	17,277
3	Employee Benefits	010	348,305
4	Unclassified	099	1,210,000
5	Wood Products-Forestry		
6	Vocational Program	146	56,220
7	Albert Yanni Vocational Program	147	124,263
8	Vocational Aid	148	14,789,753
9	Adult Basic Education	149	3,229,263
10	Program Modernization	305	725,000

11	Technical and Secondary Program		
12	Improvement Staff	330	262,450
13	GED Testing	339	294,825
14	Aquaculture Support	769	<u>80,827</u>
15	Total		\$ 22,042,763

45-State Board of Education-

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2006 Org 0402

1	Personal Services	001	\$ 355,000
2	Annual Increment	004	2,950
3	Employee Benefits	010	104,408
4	Unclassified	099	<u>141,264</u>
5	Total		\$ 603,622

46-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2006 Org 0403

1	Personal Services	001	\$ 7,150,943
2	Annual Increment	004	5,750
3	Employee Benefits	010	2,783,013
4	Unclassified	099	1,613,470
5	BRIM Premium	913	<u>77,209</u>
6	Total		\$ 11,630,385

DEPARTMENT OF EDUCATION AND THE ARTS

47-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2006 Org 0431

1	Unclassified (R)	099	\$ 782,985
2	Center for Professional Development (R)	115	1,300,000
3	Center for Professional Development-		
4	Principals' Academy (R)	415	395,618
5	Governor's Honor Academy	478	390,450
6	Teacher Education Partnerships (R) . . .	576	0
7	Hospitality Training	600	400,000
8	Energy Express	861	450,000
9	Professional Development Collaborative	629	800,000
10	CPD-Math Initiative	517	300,000
11	BRIM Premium	913	<u>4,509</u>
12	Total		\$ 4,823,562

13 Any unexpended balances remaining in the appropriations
 14 for Unclassified (fund 0294, activity 099), Center for Profes-
 15 sional Development (fund 0294 activity 115), Center for
 16 Professional Development-Principals' Academy (fund 0294,
 17 activity 415) and ~~Teacher Education Partnerships (fund 0294,~~
 18 ~~activity 576)~~ at the close of the fiscal year 2005 are hereby
 19 reappropriated for expenditure during the fiscal year 2006.

20 The above appropriation for Hospitality Training (activity
 21 600), shall be allocated only to entities that have a plan ap-
 22 proved for funding by the Secretary of Education and the Arts,
 23 at the funding level determined by the Secretary. Plans shall be
 24 submitted to the Secretary of Education and the Arts to be
 25 considered for funding.

48-Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2006 Org 0432

1	Personal Services	001	\$ 2,295,523
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2	Annual Increment	004	43,302
3	Employee Benefits	010	1,017,198
4	Unclassified	099	470,000
5	Culture and History Programming	732	292,945
6	Marshall Artists Series	518	60,000
7	BRIM Premium	913	<u>60,781</u>
8	Total		\$ 4,239,749

9 Any unexpended balance remaining in the appropriation for
 10 Capital Outlay, Repairs and Equipment—Surplus (fund 0293,
 11 activity 677) at the close of the fiscal year 2005 is hereby
 12 reappropriated for expenditure during the fiscal year 2006.

13 The Unclassified appropriation includes funding for the arts
 14 funds, department programming funds, grants, fairs and
 15 festivals and Camp Washington Carver and shall be expended
 16 only upon authorization of the division of culture and history
 17 and in accordance with the provisions of chapter five-a, article
 18 three, and chapter twelve of the code.

19 All federal moneys received as reimbursement to the
 20 division of culture and history for moneys expended from the
 21 general revenue fund for the arts fund and historical preserva-
 22 tion are hereby reappropriated for the purposes as originally
 23 made, including personal services, current expenses and
 24 equipment.

49-Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2006 Org 0433

1	Personal Services	001	\$ 916,543
2	Annual Increment	004	28,100
3	Employee Benefits	010	367,289
4	Unclassified	099	229,809

5	Services to Blind and Handicapped	181	38,456
6	BRIM Premium	913	<u>30,294</u>
7	Total		\$ 1,610,491

50-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2006 Org 0439

1	Personal Services	001	\$ 2,928,839
2	Annual Increment	004	65,100
3	Employee Benefits	010	1,036,338
4	Unclassified	099	493,187
5	BRIM Premium	913	<u>70,845</u>
6	Total		\$ 4,594,309

7 These funds may be transferred to special revenue accounts
8 for matching college, university, city, county, federal and/or
9 other generated revenues.

10 The Educational Broadcasting Authority is to continue
11 assistance to the Allegheny Mountain Radio/WVNR.

51-State Board of Rehabilitation-

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2006 Org 0932

1	Personal Services	001	\$ 6,439,836
2	Annual Increment	004	134,049
3	Independent Living Services	009	24,000
4	Employee Benefits	010	2,776,615
5	Workshop Development	163	1,816,149

6	Supported Employment		
7	Extended Services	206	119,032
8	Ron Yost Personal Assistance Fund (R)	407	340,000
9	Employment Attendant Care Program . .	598	179,000
10	Capital Outlay, Repairs and Equipment	589	0
11	BRIM Premium	913	<u>80,139</u>
12	Total		\$ 11,908,820

13 Any unexpended balance remaining in the appropriation for
 14 the Ron Yost Personal Assistance Fund (fund 0310, activity
 15 407) at the close of the fiscal year 2005 is hereby
 16 reappropriated for expenditure during the fiscal year 2006.

17 Any unexpended balance remaining in the appropriation for
 18 Technology-Related Assistance Revolving Loan Fund for
 19 Individuals with Disabilities (fund 0310, activity 766) is hereby
 20 reappropriated for expenditure during the fiscal year 2006 and
 21 may be transferred to a special account for the purpose of
 22 disbursement or loan.

23 ~~From the above appropriation for Workshop Development~~
 24 ~~(activity 163), funds shall be used exclusively with the private~~
 25 ~~non-profit community rehabilitation program organizations~~
 26 ~~known as work centers or sheltered workshops. The appropria-~~
 27 ~~tion shall also be used to continue the support of the program,~~
 28 ~~services, and individuals with disabilities currently in place at~~
 29 ~~those 31 organizations.~~

**DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

52-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2006 Org 0311

1	Personal Services	001	\$	89,985
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2	Annual Increment	004	945
3	Employee Benefits	010	21,971
4	Unclassified	099	<u>44,870</u>
5	Total		\$ 157,771

53-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2006 Org 0313

1	Personal Services	001	\$ 3,050,647
2	Annual Increment	004	52,532
3	Employee Benefits	010	1,112,025
4	West Virginia's Contribution to the		
5	Interstate Commission on		
6	Potomac River Basin	091	38,493
7	West Virginia's Contribution to the		
8	Ohio River Valley Water		
9	Sanitation Commission	092	109,992
10	Unclassified	099	1,284,533
11	Dam Safety	607	202,425
12	Office of Water Resources		
13	Non-Enforcement Activity	855	1,100,525
14	BRIM Premium	913	34,431
15	Welch DEP Office Continuing		
16	Operation	993	<u>79,115</u>
17	Total		\$ 7,064,718

54-Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2006 Org 0325

1	Unclassified	099	\$ 103,810
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2	BRIM Premium	913	3,124
3	Total		\$ 106,934

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES**

55-Department of Health and Human Resources-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2006 Org 0501

1	Unclassified-Total	096	\$ 138,695
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56-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2006 Org 0506

1	Personal Services	001	\$ 7,222,614
2	Annual Increment	004	164,981
3	Employee Benefits	010	3,054,354
4	Level 1, 2 and 3 Trauma Centers	013	675,594
5	Chief Medical Examiner	045	3,398,307
6	Unclassified	099	4,737,899
7	Safe Drinking Water Program	187	506,098
8	Women, Infants and Children	210	45,000
9	Basic Public Health Services Support ..	212	3,328,182
10	Early Intervention	223	3,307,043
11	Cancer Registry	225	272,671
12	CARDIAC Project	375	250,000
13	State EMS Technical Assistance	379	1,405,983
14	EMS Program for Children	381	50,236

15	Statewide EMS Program Support	383	557,432
16	Primary Care Centers—		
17	Mortgage Finance	413	675,718
18	Black Lung Clinics	467	198,646
19	Women’s Right to Know	546	40,000
20	Pediatric Dental Services	550	150,000
21	Vaccine for Children	551	433,450
22	Adult Influenza Vaccine	552	65,000
23	Tuberculosis Control	553	254,560
24	Center for End of Life	545	195,000
25	Maternal and Child Health Clinics,		
26	Clinicians and Medical Contracts		
27	and Fees (R)	575	4,616,821
28	Epidemiology Support	626	379,593
29	Primary Care Support	628	7,254,178
30	State Aid to Local Health Departments .	702	9,999,718
31	Health Right Free Clinics	727	2,599,336
32	Osteoporosis Prevention Fund	729	135,936
33	Emergency Response Entities		
34	Special Projects	822	400,000
35	BRIM Premium	913	<u>224,757</u>
36	Total		\$56,599,107

37 Any unexpended balances remaining in the appropriations
38 for Unclassified (fund 0407, fiscal year 1997, activity 099) and
39 Maternal and Child Health Clinics, Clinicians and Medical
40 Contracts and Fees (fund 0407, activity 575) at the close of the
41 fiscal year 2005 are hereby reappropriated for expenditure
42 during the fiscal year 2006.

43 From the Unclassified line item, \$50,000 shall be expended
44 for the West Virginia Aids Coalition.

45 From the Maternal and Child Health Clinics, Clinicians,
46 and Medical Contracts and Fees line item, \$400,000 shall be
47 transferred to the Breast and Cervical Cancer Diagnostic
48 Treatment Fund.

49 Included in the above appropriation for Primary Care
 50 Centers-Mortgage Finance is \$50,000 for the mortgage payment
 51 for the Lincoln Primary Care Center, Inc.; \$53,140 for the
 52 mortgage payment for the Monroe Health Center; \$42,564 for
 53 the mortgage payment for Roane County Family Health Care,
 54 Inc.; \$25,000 for the mortgage payment for the Tug River
 55 Health Association, Inc.; \$48,000 for the mortgage payment for
 56 the Primary Care Systems (Clay); \$10,800 for the mortgage
 57 payment for the Belington Clinic; \$30,000 for the mortgage
 58 payment for the Tri-County Health Clinic; \$15,000 for the
 59 mortgage payment for Valley Health Care (Randolph); \$58,560
 60 for the mortgage payment for Valley Health Systems, Inc.
 61 (Woman’s Place and Harts Health Clinic); \$46,958 for the
 62 mortgage payment for Ritchie County Primary Care Associa-
 63 tion, Inc.; \$8,000 for the mortgage payment for Northern
 64 Greenbrier Health Clinic; \$12,696 for the mortgage payment
 65 for the Women’s Care, Inc. (Putnam); \$25,000 for the mortgage
 66 payment for the Preston-Taylor Community Health Centers,
 67 Inc.; \$20,000 for the mortgage payment for the North Fork
 68 Clinic (Pendleton); \$40,000 for the mortgage payment for the
 69 Pendleton Community Care; \$27,000 for the mortgage payment
 70 for South Branch Health Facility (Upper Tract); \$38,400 for the
 71 mortgage payment for Clay-Battelle Community Health Center;
 72 \$33,600 for the mortgage payment for Mountaineer Health
 73 Clinic in Paw Paw; \$13,000 for the mortgage payment for the
 74 St. George Medical Clinic; and \$54,000 for the mortgage
 75 payment for the Shenandoah Valley Medical Systems, Inc.

57-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2006 Org 0506

1	Personal Services	001	\$	616,833
2	Annual Increment	004		11,991

3	Employee Benefits	010	262,075
4	Special Olympics	208	26,074
5	Behavioral Health Program-		
6	Unclassified (R)	219	41,179,562
7	Family Support Act	221	1,092,753
8	Institutional Facilities Operations	335	45,947,092
9	Colin Anderson Community		
10	Placement (R)	803	1,164,000
11	Renaissance Program	804	194,000
12	BRIM Premium	913	<u>1,152,725</u>
13	Total		\$91,647,105

14 Any unexpended balances remaining in the appropriations
15 for Behavioral Health Program-Unclassified (fund 0525,
16 activity 219) and Colin Anderson Community Placement (fund
17 0525, activity 803) at the close of the fiscal year 2005 are
18 hereby reappropriated for expenditure during the fiscal year
19 2006, with the exception of fund 0525, fiscal year 2001, activity
20 219; fund 0525, fiscal year 2000, activity 803; and fund 0525,
21 fiscal year 2001, activity 803, which shall expire on June 30,
22 2005.

23 The secretary of the department of health and human
24 resources, prior to the beginning of the fiscal year, shall file
25 with the legislative auditor and the department of revenue an
26 expenditure schedule for each formerly separate spending unit
27 which has been consolidated into the above account and which
28 receives a portion of the above appropriation for Institutional
29 Facilities Operations. The secretary shall also, within fifteen
30 days after the close of the six-month period of said fiscal year,
31 file with the legislative auditor and the department of revenue
32 an itemized report of expenditures made during the preceding
33 six-month period.

34 From the Colin Anderson Community Placement (fund
35 0525, activity 803) funds may be both expended for the

36 community placement costs of the Colin Anderson clients and
37 transferred to the Medical Services Program Fund to pay the
38 Medicaid state share of the Medicaid cost of Colin Anderson
39 clients in the community.

40 From the above appropriation to Institutional Facilities
41 Operations, together with available funds from the division of
42 health-hospital services revenue account (fund 5156, activity
43 335) and tobacco settlement expenditure fund (fund 5124,
44 activity 335), on July 1, 2005, the sum of one hundred sixty
45 thousand dollars shall be transferred to the department of
46 agriculture-land division as advance payment for the purchase
47 of food products; actual payments for such purchases shall not
48 be required until such credits have been completely expended.

49 Additional funds have been appropriated in fund 5124,
50 fiscal year 2006, organization 0506 and fund 5156, fiscal year
51 2006, organization 0506, for the operation of the institutional
52 facilities. The secretary of the department of health and human
53 resources is authorized to utilize up to ten percent of the funds
54 from the Institutional Facilities Operations line item to facilitate
55 cost effective and cost saving services at the community level.

58-Division of Health-

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561 FY 2006 Org 0506

1	West Virginia Drinking Water Treatment		
2	Revolving Fund-Transfer	689	\$ 700,000

3 The above appropriation for Drinking Water Treatment
4 Revolving Fund-Transfer shall be transferred to the West
5 Virginia Drinking Water Treatment Revolving Fund or appro-

6 private bank depository and the Drinking Water Treatment
 7 Revolving-Administrative Expense Fund as provided by
 8 chapter sixteen of the code.

59-Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2006 Org 0510

1	Personal Services	001	\$ 667,467
2	Annual Increment	004	16,000
3	Employee Benefits	010	227,238
4	Unclassified	099	258,760
5	BRIM Premium	913	<u>20,668</u>
6	Total		\$ 1,190,133

60-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2006 Org 0511

1	Personal Services	001	\$ 21,575,068
2	Annual Increment	004	648,734
3	Employee Benefits	010	8,873,072
4	Unclassified	099	16,731,576
5	Child Care Development	144	1,247,463
6	Medical Services Contracts and Office		
7	of Managed Care	183	2,329,730
8	Medical Services (R)	189	337,641,649
9	Women's Commission	191	133,942
10	Social Services	195	77,112,737
11	Family Preservation Program	196	1,565,000
12	Family Resource Networks	274	1,941,926
13	Domestic Violence Legal Services Fund	384	150,000

14	James “Tiger” Morton Catastrophic		
15	Illness Fund	455	940,000
16	Child Protective Services Case Workers	468	15,373,192
17	Medical Services Trust Fund Transfer .	512	5,000,000
18	OSCAR and RAPIDS	515	3,471,648
19	WV Teaching Hospitals Tertiary/ 20 Safety Net	547	2,000,000
21	Child Welfare System	603	2,581,948
22	Commission for the Deaf and 23 Hard of Hearing	704	265,434
24	Child Support Enforcement	705	2,758,468
25	Medicaid Auditing	706	590,841
26	Temporary Assistance for Needy 27 Families/Maintenance of Effort . . .	707	22,969,096
28	Child Care-Maintenance of 29 Effort and Match	708	4,409,643
30	Grants for Licensed Domestic Violence 31 Programs and Statewide Prevention	750	1,000,000
32	Indigent Burials (R)	851	1,600,000
33	BRIM Premium	913	882,229
34	Rural Hospitals Under 150 Beds	940	<u>1,000,000</u>
35	Total		\$534,793,396

36 Any unexpended balances remaining in the appropriations
37 for Indigent Burials (fund 0403, activity 851) and Medical
38 Services (fund 0403, activity 189) at the close of the fiscal year
39 2005 are hereby reappropriated for expenditure during the fiscal
40 year 2006.

41 The above appropriation for James “Tiger” Morton
42 Catastrophic Illness Fund (activity 455) shall be transferred to
43 the James “Tiger” Morton Catastrophic Illness Fund (fund
44 5454) as provided by chapter sixteen, article five-q, of the code.

45 From the above appropriation for Medical Services (fund
46 0403, activity 189) an amount not to exceed \$15,000,000 may
47 be transferred to the Division of Health—Tobacco Settlement

48 Expenditure Fund— Institutional Facilities Operations (fund
49 5124, activity 335) in order to offset any cash flow shortfalls
50 that may occur due to the timing of deposits into the Tobacco
51 Settlement Expenditure Fund. Any funds so transferred from
52 fund 0403 to fund 5124 shall be reimbursed to fund 0403 no
53 later than June 1, 2006.

54 The above appropriation for Domestic Violence Legal
55 Services Fund (activity 384) shall be transferred to the Domes-
56 tic Violence Legal Services Fund (fund 5455).

57 Notwithstanding the provisions of Title I, section three of
58 this bill, the secretary of the department of health and human
59 resources shall have the authority to transfer funds within the
60 above account: *Provided*, That no more than five percent of the
61 funds appropriated to one line item may be transferred to other
62 line items: *Provided, however*, That no funds from other line
63 items shall be transferred to the personal services line item.

64 From the above appropriation for the Grants for Licensed
65 Domestic Violence Programs and Statewide Prevention
66 (activity 750), \$500,000 shall be divided equally and distributed
67 among the thirteen (13) licensed programs and the West
68 Virginia Coalition Against Domestic Violence (WVCADV).

69 Any unexpended balance remaining in the appropriation for
70 Grants for Licensed Domestic Violence Programs and State-
71 wide Prevention (activity 750), shall be distributed according to
72 the formula established by the Family Protection Services
73 Board.

74 The secretary shall have authority to expend funds for the
75 educational costs of those children residing in out-of-state
76 placements, excluding the costs of special education programs.

77 The above appropriation for Family Resource Networks
78 (activity 274) is to be subject to the control and oversight of the
79 Governor's Cabinet on Children and Families and may only be

80 administered and disbursed by the Division of Human Services
 81 upon the delegation of this authority to the Division of Human
 82 Services by the Governor's Cabinet on Children and Families
 83 as provided by West Virginia Code §5-26-4(4) for the benefit
 84 of family resource networks, early parent education services
 85 and starting points centers.

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

61-Department of Military Affairs and Public Safety-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2006 Org 0601

1	Unclassified (R)	099	\$	530,697
2	BRIM Premium	913		<u>11,598</u>
3	Total		\$	542,295

4 Any unexpended balance remaining in the appropriation for
 5 Unclassified (fund 0430, activity 099) at the close of the fiscal
 6 year 2005 is hereby reappropriated for expenditure during the
 7 fiscal year 2006.

62-Adjutant General-

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2006 Org 0603

1	Personal Services	001	\$	387,196
2	Annual Increment	004		10,300
3	Employee Benefits	010		132,893

4	Unclassified (R)	099	13,984,733
5	College Education Fund	232	4,800,000
6	Mountaineer ChalleNGe Academy	709	1,200,000
7	BRIM Premium	913	<u>53,202</u>
8	Total		\$ 20,568,324

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 0433, activity 099) and Armory Capital
 11 Improvements—Surplus (fund 0433, activity 325) at the close
 12 of the fiscal year 2005 are hereby reappropriated for expendi-
 13 ture during the fiscal year 2006.

14 Should the appropriation for College Education Fund (fund
 15 0433, activity 232) be insufficient to cover such costs, the
 16 remainder of such cost may be transferred from Unclassified
 17 (fund 0433, activity 099).

18 From the above appropriation an amount approved by the
 19 adjutant general and the secretary of military affairs and public
 20 safety may be transferred to the State Armory Board for
 21 operation and maintenance of National Guard Armories.

63-Adjutant General-

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2006 Org 0603

1	Unclassified—Total	096	\$ 200,000
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64-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2006 Org 0605

1	Personal Services	001	\$ 155,149
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2	Annual Increment	004	1,744
3	Employee Benefits	010	142,202
4	Unclassified	099	146,298
5	Salaries of Members of West Virginia		
6	Parole Board	227	225,000
7	BRIM Premium	913	<u>16,670</u>
8	Total		\$ 687,063

65-Office of Emergency Services

(WV Code Chapter 15)

Fund 0443 FY 2006 Org 0606

1	Personal Services	001	\$ 0
2	Annual Increment	004	0
3	Employee Benefits	010	0
4	Unclassified	099	0
5	Federal Emergency Management		
6	Agency Match (R)	188	0
7	Radiological Emergency Preparedness .	554	25,600
8	Federal Funds/Grant Match	749	634,748
9	Early Warning Flood System	877	325,584
10	BRIM Premium	913	<u>16,771</u>
11	Total		\$ 1,002,703

12 Any unexpended balances remaining in the appropriations
13 for Federal Emergency Management Agency Match (fund
14 0443, activity 188), Flood Reparations (fund 0443, activity 400)
15 and Homeland Security Grant Match—Surplus (fund 0443,
16 activity 957) at the close of the fiscal year 2005 are hereby
17 reappropriated for expenditure during the fiscal year 2006.

*66-Division of Corrections-**Central Office*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446 FY 2006 Org 0608

1	Personal Services	001	\$	357,881
2	Annual Increment	004		5,775
3	Employee Benefits	010		121,535
4	Unclassified	099		<u>97,594</u>
5	Total		\$	582,785

6 Any unexpended balance remaining in the appropriation for
 7 Management Information System (fund 0446, activity 398) at
 8 the close of the fiscal year 2005 is hereby reappropriated for
 9 expenditure during the fiscal year 2006.

*67-Division of Corrections-**Correctional Units*

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2006 Org 0608

1	Unclassified	099	\$	896,204
2	Employee Benefits	010		356,824
3	Charleston Work Release	456		858,707
4	Beckley Correctional Center	490		888,822
5	Huntington Work Release	495		719,188
6	Anthony Center	504		4,117,209
7	Huttonsville Correctional Center	514		14,872,913
8	Northern Correctional Facility	534		6,030,738
9	Inmate Medical Expenses	535		15,951,767
10	Pruntytown Correctional Center	543		5,875,422
11	Payments to Federal, County and/or			
12	Regional Jails	555		17,168,500
13	Corrections Academy	569		1,031,825
14	Martinsburg Correctional Center	663		3,389,500

15	Parole Services	686	1,997,657
16	Special Services	687	2,097,684
17	Stephens Correctional Facility	791	3,709,125
18	St. Mary's Correctional Facility	881	10,846,087
19	Denmar Correctional Facility	882	3,669,851
20	Ohio County Correctional Facility	883	1,190,321
21	Mt. Olive Correctional Facility	888	16,802,229
22	Lakin Correctional Facility	896	7,502,797
23	BRIM Premium	913	<u>1,413,956</u>
24	Total		\$121,387,326

25 Any unexpended balance remaining in the appropriation for
 26 Inmate Medical Expenses—Surplus(fund 0450, activity 846) at
 27 the close of the fiscal year 2005 is hereby reappropriated for
 28 expenditure during the fiscal year 2006.

29 The commissioner of corrections shall within fifteen days
 30 after the close of each six-month period of said fiscal year, file
 31 with the legislative auditor and the department of revenue an
 32 itemized report of expenditures made during the preceding
 33 six-month period. Such report shall include the total of expendi-
 34 tures made for personal services, annual increment, current
 35 expenses (inmate medical expenses and other), repairs and
 36 alterations and equipment. The commissioner of corrections
 37 shall also have the authority to transfer between line items
 38 appropriated to the individual correctional units above and may
 39 transfer funds from the individuals units to Payments to
 40 Federal, County and/or Regional Jails (fund 0450, activity 555)
 41 or the Inmate Medical Expenses (fund 0450, activity 535).

42 From the above appropriation to Unclassified, on July 1,
 43 2005, the sum of three hundred thousand dollars shall be
 44 transferred to the department of agriculture-land division as
 45 advance payment for the purchase of food products; actual
 46 payments for such purchases shall not be required until such
 47 credits have been completely expended.

68-West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2006 Org 0612

1	Personal Services	001	\$28,038,036
2	Annual Increment	004	199,150
3	Employee Benefits	010	6,856,622
4	Unclassified	099	6,413,158
5	Vehicle Purchase	451	1,000,000
6	Barracks Maintenance		
7	and Construction (R)	494	500,000
8	Trooper Class (R)	521	3,815,177
9	Barracks Lease Payments	556	440,088
10	Communications and		
11	Other Equipment (R)	558	1,013,285
12	Trooper Retirement Fund	605	9,554,158
13	Handgun Administration Expense	747	71,498
14	Automated Fingerprint		
15	Identification System	898	500,334
16	BRIM Premium	913	<u>6,829,157</u>
17	Total		\$65,230,663

18 Any unexpended balances remaining in the appropriations
 19 for Barracks Maintenance and Construction (fund 0453, activity
 20 494), Trooper Class (fund 0453, activity 521) and Communica-
 21 tions and Other Equipment (fund 0453, activity 558) at the
 22 close of the fiscal year 2005 are hereby reappropriated for
 23 expenditure during the fiscal year 2006.

24 ~~From the above appropriation for Barracks Maintenance~~
 25 ~~and Construction, the sum of \$250,000 shall be utilized for the~~
 26 ~~construction of a new detachment in Calhoun County, provided~~
 27 ~~that the Calhoun County Board of Education is willing to~~
 28 ~~donate the land for the site to the State Police, and provided~~
 29 ~~further that any site preparation needed on the site shall be~~
 30 ~~completed as part of the donation.~~

69-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456 FY 2006 Org 0613

1	Personal Services	001	\$	926,723
2	Annual Increment	004		30,130
3	Employee Benefits	010		408,326
4	Unclassified	099		80,517
5	Veterans' Field Offices	228		175,985
6	Veterans' Nursing Home	286		1,640,500
7	Veterans' Toll Free Assistance Line . . .	328		5,000
8	Veterans' Reeducation Assistance (R) .	329		211,604
9	Veterans' Grant Program (R)	342		150,000
10	Memorial Day Patriotic Exercise	697		20,000
11	BRIM Premium	913		<u>27,978</u>
12	Total		\$	3,676,763

13 Any unexpended balances remaining in the appropriations
 14 for Veterans' Reeducation Assistance (fund 0456, activity 329),
 15 Veterans' Grant Program (fund 0456, activity 342), Women's
 16 Veterans' Monument (fund 0456, activity 385) and Veterans'
 17 Monuments (fund 0456, activity 817) at the close of the fiscal
 18 year 2005 are hereby reappropriated for expenditure during the
 19 fiscal year 2006.

20 The above appropriation for Veterans' Nursing Home (fund
 21 0456, activity 286) may be transferred to the Veterans' Nursing
 22 Home Support Fund (fund 6703, org 0613) at the discretion of
 23 the director of the Division of Veterans' Affairs.

70-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2006 Org 0618

1	Personal Services	001	\$	668,646
2	Annual Increment	004		15,100
3	Employee Benefits	010		328,781
4	Unclassified	099		<u>36,735</u>
5	Total		\$	1,049,262

71-Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2006 Org 0619

1	Safe Schools Hotline—Total	093	\$	200,000
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72-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 0546 FY 2006 Org 0620

1	Personal Services	001	\$	236,236
2	Annual Increment	004		3,645
3	Employee Benefits	010		81,958
4	Unclassified	099		129,583
5	Community Corrections	561		800,000
6	Statistical Analysis Program	597		48,607
7	BRIM Premium	913		<u>1,725</u>
8	Total		\$	1,301,754

9 Any unexpended balance remaining in the appropriation for
 10 Community Corrections—Surplus(fund 0546, activity 060) at
 11 the close of the fiscal year 2005 is hereby reappropriated for
 12 expenditure during the fiscal year 2006.

73-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2006 Org 0621

1	Robert L. Shell Juvenile Center (R) . . .	267	\$ 1,912,727
2	Central Office (R)	701	2,170,145
3	Southern WV Youth Diagnostic Center	792	1,889,284
4	Gene Spadaro Juvenile Center	793	1,906,673
5	BRIM Premium	913	40,079
6	WV Industrial Home for Youth (R)	979	10,468,312
7	Davis Center (R)	980	2,276,827
8	Eastern Regional Juvenile Center (R) . .	981	1,396,110
9	Northern Regional Juvenile Center (R) .	982	1,195,265
10	North Central Regional Juvenile		
11	Center (R)	983	1,692,967
12	Southern Regional Juvenile Center (R) .	984	1,753,346
13	Tiger Morton Center (R)	985	1,872,226
14	Donald R. Kuhn Juvenile Center (R) . . .	986	1,685,623
15	J.M. "Chick" Buckbee		
16	Juvenile Center (R)	987	1,833,967
17	Salem Canine (R)	988	88,491
18	Davis Canine (R)	989	84,451
19	The Academy (R)	990	<u>129,722</u>
20	Total		\$ 32,396,215

21 Any unexpended balances remaining in the appropriations
 22 for Unclassified (fund 0570, activity 099), Robert L. Shell
 23 Juvenile Center (fund 0570, activity 267), Donald R. Kuhn
 24 Diagnostic Center (fund 0570, activity 283) Central Office
 25 (fund 0570, activity 701), WV Industrial Home for Youth (fund
 26 0570, activity 979), Davis Center (fund 0570, activity 980),
 27 Eastern Regional Juvenile Center (fund 0570, activity 981),
 28 Northern Regional Juvenile Center (fund 0570, activity 982),
 29 North Central Regional Juvenile Center (fund 0570, activity

30 983), Southern Regional Juvenile Center (fund 0570, activity
 31 984), Tiger Morton Center (fund 0570, activity 985), Donald R.
 32 Kuhn Juvenile Center (fund 0570, activity 986), J.M. "Chick"
 33 Buckbee Juvenile Center (fund 0570, activity 987), Salem
 34 Canine (fund 0570, activity 988), Davis Canine (fund 0570,
 35 activity 989), The Academy (fund 0570, activity 990), and Mt.
 36 Hope Juvenile Center (fund 0570, activity 991) at the close of
 37 the fiscal year 2005 are hereby reappropriated for expenditure
 38 during the fiscal year 2006.

39 From the above appropriation to Unclassified, on July 1,
 40 2005, the sum of fifty thousand dollars shall be transferred to
 41 the department of agriculture-land division as advance payment
 42 for the purchase of food products; actual payments for such
 43 purchases shall not be required until such credits have been
 44 completely expended.

45 The director of juvenile services shall also have the
 46 authority to transfer between line items appropriated to the
 47 individual juvenile centers above.

74-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2006 Org 0622

1	Personal Services	001	\$ 915,411
2	Annual Increment	004	9,650
3	Employee Benefits	010	363,998
4	Unclassified (R)	099	514,518
5	BRIM Premium	913	<u>8,043</u>
6	Total		\$ 1,811,620

7 Any unexpended balances remaining in the appropriations
 8 for Equipment (fund 0585, activity 070) and Unclassified (fund
 9 0585, activity 099) at the close of the fiscal year 2005 are

10 hereby reappropriated for expenditure during the fiscal year
 11 2006.

DEPARTMENT OF REVENUE

75-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2006 Org 0701

1 Unclassified-Total (R) 096 \$ 625,283

2 Any unexpended balance remaining in the appropriation for
 3 Unclassified—Total (fund 0465, activity 096) at the close of the
 4 fiscal year 2005 is hereby reappropriated for expenditure during
 5 the fiscal year 2006.

76-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2006 Org 0702

1	Personal Services (R)	001	\$ 12,070,000
2	Annual Increment	004	259,060
3	Employee Benefits (R)	010	4,503,968
4	Unclassified (R)	099	5,925,469
5	GIS Development Project (R)	562	150,000
6	Remittance Processor (R)	570	381,015
7	Multi State Tax Commission	653	77,958
8	BRIM Premium	913	<u>13,819</u>
9	Total		\$ 23,381,289

10 Any unexpended balances remaining in the appropriations
 11 for Personal Services (fund 0470, activity 001), Employee
 12 Benefits (fund 0470, activity 010), Tax Technology Upgrade

13 (fund 0470, activity 094), Unclassified-Surplus (fund 0470,
 14 activity 097), Unclassified (fund 0470, activity 099), Tax
 15 Technology Upgrade-Surplus (fund 0470, activity 450) GIS
 16 Development Project (fund 0470, activity 562) and Remittance
 17 Processor (fund 0470, activity 570) at the close of the fiscal
 18 year 2005 are hereby reappropriated for expenditure during the
 19 fiscal year 2006.

77-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2006 Org 0703

1	Unclassified-Total (R)	096	\$	1,052,333
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified—Total(fund 0595, activity 096) at the close of the
 4 fiscal year 2005 is hereby reappropriated for expenditure during
 5 the fiscal year 2006.

78-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2006 Org 0709

1	Unclassified-Total (R)	096	\$	650,564
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified—Total (fund 0593, activity 096) at the close of the
 4 fiscal year 2005 is hereby reappropriated for expenditure during
 5 the fiscal year 2006.

79-Division of Professional and Occupational Licenses-

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2006 Org 0933

1 Unclassified-Total 096 \$ 20,000

DEPARTMENT OF TRANSPORTATION

80-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2006 Org 0804

1	Unclassified	099	\$ 2,929,840
2	BRIM Premium	913	<u>242,974</u>
3	Total		\$ 3,172,814

4 ~~From the above appropriation, \$30,000 shall be expended~~
5 ~~for improvements at the Duffield Station and \$20,000 shall be~~
6 ~~expended for the Potomac Eagle Railroad.~~

81-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2006 Org 0805

1	Unclassified (R)	099	\$ 1,258,342
2	Federal Funds/Grant Match (R)	749	<u>1,000,000</u>
3	Total		\$ 2,258,342

4 Any unexpended balances remaining in the appropriations
5 for Unclassified (fund 0510, activity 099), Grant Match (fund
6 0510, activity 388) and Federal Funds/Grant Match (fund 0510,
7 activity 749) at the close of the fiscal year 2005 are hereby
8 reappropriated for expenditure during the fiscal year 2006.

82-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2006 Org 0806

1	Unclassified (R)	099	\$	430,217
2	BRIM Premium	913		<u>7,139</u>
3	Total		\$	437,356

4 Any unexpended balance remaining in the appropriation for
5 Unclassified-Total (fund 0581, activity 096) and Unclassified
6 (fund 0581, activity 099) at the close of the fiscal year 2005 is
7 hereby reappropriated for expenditure during the fiscal year
8 2006.

83-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2006 Org 0807

1	Unclassified (R)	099	\$	1,364,594
2	Civil Air Patrol	234		<u>105,258</u>
3	Total		\$	1,469,852

4 Any unexpended balance remaining in the appropriation for
5 Unclassified (fund 0582, activity 099) at the close of the fiscal
6 year 2005 is hereby reappropriated for expenditure during the
7 fiscal year 2006.

8 From the above appropriation for Unclassified, the sum of
9 \$110,000 shall be distributed equally to each of the eleven local
10 Civil Air patrol Squadrons.

BUREAU OF SENIOR SERVICES

84-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2006 Org 0508

1	Personal Services	001	\$	125,099
2	Annual Increment	004		2,550
3	Employee Benefits	010		58,773
4	Unclassified	099		348,931
5	Silver Haired Legislature	202		15,000
6	Area Agencies Administration	203		78,685
7	Alzheimers Respite Care	565		0
8	Roger Tompkins Alzheimers			
9	Respite Care	643		250,000
10	BRIM Premium	913		<u>7,539</u>
11	Total		\$	886,577

HIGHER EDUCATION*85-West Virginia Council for**Community and Technical College Education-**Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2006 Org 0420

1	New River Community and Technical College			
2	of Bluefield State College	358	\$	4,070,750
3	West Virginia Council for Community			
4	and Technical Education (R)	392		704,000
5	Eastern West Virginia Community and			
6	Technical College	412		1,967,728
7	Fairmont State Community and			
8	Technical College	421		7,707,985
9	Shepherd Community and			
10	Technical College	434		2,353,772

11	West Virginia State Community and		
12	Technical College	445	3,015,577
13	Southern West Virginia Community and		
14	Technical College	446	7,675,626
15	West Virginia Northern Community and		
16	Technical College	447	5,823,188
17	West Virginia University -		
18	Parkersburg	471	8,209,692
19	West Virginia University Institute		
20	for Technology Community and		
21	Technical College	486	3,216,857
22	Marshall Community and		
23	Technical College	487	<u>5,338,983</u>
24	Total		\$ 50,084,158

25 Any unexpended balances remaining in the appropriation
 26 for the West Virginia Council for Community and Technical
 27 Education (fund 0596, activity 392) at the close of the fiscal
 28 year 2005 are hereby reappropriated for expenditure during the
 29 fiscal year 2006.

30 ~~Included in the above appropriation for Southern West~~
 31 ~~Virginia Community and Technical College is \$373,774 for the~~
 32 ~~Marshall University - Southern WV Community and Technical~~
 33 ~~College 2+2 Program, \$98,912 for delivery of the associate~~
 34 ~~degree nursing program to Eastern WV Community and~~
 35 ~~Technical College, and \$25,000 for the Appleread Program.~~



36 The institutions operating with special revenue funds and/or
 37 federal funds shall pay their proportionate share of the Board of
 38 Risk and Insurance Management total insurance premium cost
 39 for their respective institutions.

86-Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2006 Org 0441

1	Unclassified	099	\$ 1,891,511
2	WVNET	169	1,851,198
3	PROMISE Scholarship—Transfer	800	0
4	VISTA E-Learning	519	300,000
5	BRIM Premium	913	<u>66,509</u>
6	Total		\$ 4,109,218

7 Any unexpended balances remaining in the appropriations
8 for Vice Chancellor for Health Sciences-Rural Health Initiative
9 Program and Site Support (fund 0589, activity 595), Vice
10 Chancellor for Health Sciences-Rural Health Residency
11 Program (fund 0589, activity 601) and HEAPS Grant Program
12 (fund 0589, activity 867) at the close of the fiscal year 2005 are
13 hereby reappropriated for expenditure during the fiscal year
14 2006.

*87-Higher Education Policy Commission-**System-**Control Account*

(WV Code Chapter 18B)

Fund 0586 FY 2006 Org 0442

1	WVU School of Health Science -		
2	Eastern Division	056	\$ 1,560,000
3	Marshall Medical School	173	8,795,407
4	WVU—School of Health Sciences	174	7,476,474

5	WVU School of Health Sciences -		
6	Charleston Division	175	2,000,236
7	Primary Health Education Medical School		
8	Program Support (R)	177	2,111,012
9	Bluefield State College	408	4,511,024
10	Concord University	410	8,607,893
11	Fairmont State University	414	11,253,604
12	Glenville State College	428	5,355,866
13	Shepherd University	432	8,681,863
14	West Liberty State College	439	8,358,965
15	West Virginia State University	441	9,063,413
16	Marshall University	448	40,655,161
17	Marshall University Medical School		
18	BRIM Subsidy	449	931,452
19	West Virginia University	459	100,876,348
20	West Virginia University School of		
21	Medicine BRIM Subsidy	460	1,558,840
22	West Virginia University Institute		
23	for Technology	479	5,992,241
24	West Virginia University—		
25	Potomac State	994	4,459,074
26	State Priorities-Brownfield Professional		
27	Development	531	<u>800,000</u>
28	Total		\$ 233,048,873

29 Any unexpended balances remaining in the appropriations
30 for Primary Health Education Medical School Program Support
31 (fund 0586, activity 177), Jackson's Mill (fund 0586, activity
32 461) and Jackson's Mill-Surplus (fund 0586, activity 842) at the
33 close of fiscal year 2005 are hereby reappropriated for expendi-
34 ture during the fiscal year 2006.

35 Included in the appropriation for WVU—School of Health
36 Sciences and Marshall Medical School are \$943,080 and
37 \$295,477, respectively, for Graduate Medical Education which
38 may be transferred to the Department of Health and Human

39 Resources' Medical Service Fund (fund 5084) for the purpose
40 of matching federal or other funds to be used in support of
41 graduate medical education, subject to the Vice-Chancellor for
42 Health Sciences and the Secretary of the Department of Health
43 and Human Resources. If approval is denied, the funds may be
44 utilized by the respective institutions for expenditure on
45 graduate medical education.

46 ~~Included in the above appropriation for WVU—School of~~
47 ~~Health Sciences is \$511,105 for the WVU Charleston Division~~
48 ~~Poison Control Hotline. This amount shall be enhanced by an~~
49 ~~allocation for the director's salary as well as in-kind assistance.~~
50 ~~These amounts shall be allocated equally among the four~~
51 ~~quarters of the fiscal year for disbursement to the WVU-~~
52 ~~Charleston Division Poison Control Hotline. Also included is~~
53 ~~\$800,000 for the Blanchette Rockefeller Project.~~

54 ~~Included in the above appropriation for West Virginia~~
55 ~~University is \$34,500 for the Marshall and WVU Faculty and~~
56 ~~Course Development International Study Project, \$246,429 for~~
57 ~~the WVU Law School—Skills Program, \$147,857 for the WVU~~
58 ~~Coal and Energy Research Bureau, \$19,714 for the WVU~~
59 ~~College of Engineering and Mineral Resources—Diesel~~
60 ~~Training Transfer, \$165,000 for the WVU Sheep~~
61 ~~Study/Potomac Equine Program, \$500,000 for the Mining~~
62 ~~Engineering Program, \$150,000 for the Center for Multiple~~
63 ~~Sclerosis Program, \$500,000 for Reedsville Farm, \$100,000 for~~
64 ~~the WVU Soil Testing Program, \$100,000 for a veterinarian,~~
65 ~~and \$100,000 for the rifle team.~~

66 ~~Included in the above appropriation for Marshall Medical~~
67 ~~School is \$417,351 for the Marshall University Forensic Lab~~
68 ~~and \$175,061 for the Marshall University Center for Rural~~
69 ~~Health.~~

70 ~~Included in the above appropriation for Marshall University~~
 71 ~~is \$181,280 for the Marshall University-Southern WV CTC 2+2~~
 72 ~~Program and \$795,597 for the Marshall University Autism~~
 73 ~~Training Center.~~

74 ~~Included in the above appropriation for Concord University~~
 75 ~~is \$100,000 for the Geographic Alliance.~~

76 ~~Included in the above appropriation for Shepherd Univer-~~
 77 ~~sity is \$100,000 for the Gateway Program.~~

78 ~~Included in the above appropriation for WVU-Potomac~~
 79 ~~State is \$500,000 for maintenance, repairs and equipment.~~

80 The institutions operating from special revenue funds
 81 and/or federal funds shall pay their proportionate share of the
 82 Board of Risk and Insurance Management total insurance
 83 premium cost for their respective institutions.

84 From the above appropriations to the respective medical
 85 schools, the line items for BRIM subsidies funding shall be paid
 86 to the Board of Risk and Insurance Management as a general
 87 revenue subsidy against the "Total Premium Billed" to each
 88 institution as part of the full cost of their malpractice insurance
 89 coverage.

88-Higher Education Policy Commission-

Health Sciences-

Control Account

(WV Code Chapter 18B)

Fund 0590 FY 2006 Org 0477

1 Any unexpended balances remaining in the appropriations
 2 for Primary Health Education Medical School Program Support

3 (fund 0590, activity 177), WVU Charleston Division-Poison
 4 Control Hot Line (fund 0590, activity 510), Capital Outlay and
 5 Equipment (fund 0590, activity 542) and Rural Health Initiative
 6 Site Support Program (fund 0590, activity 853) at the close of
 7 the fiscal year 2005 are hereby reappropriated for expenditure
 8 during the fiscal year 2006.

89-Higher Education Policy Commission-

Legislative-

Funding Priorities

Control Account

(WV Code Chapter 18B)

Fund 0591 FY 2006 Org 0441

1 Any unexpended balances remaining in the appropriations
 2 for Higher Education—Special Projects (fund 0591, activity
 3 488), Independently Accredited Community and Technical
 4 College Development (fund 0591, activity 491) and Research
 5 Challenge (fund 0591, activity 502) at the close of the fiscal
 6 year 2005 are hereby reappropriated for expenditure during the
 7 fiscal year 2006.

8 The above appropriation shall be allocated only to the
 9 State’s post-secondary institutions with compacts approved by
 10 the Higher Education Policy Commission or West Virginia
 11 Council for Community and Technical College Education, as
 12 stated in §18B-1A-5.

13 Total TITLE II, Section 1-
 14 General Revenue \$ 3,190,336,810

1 **Sec. 2. Appropriations from state road fund.**-From the
 2 state road fund there are hereby appropriated conditionally upon

3 the fulfillment of the provisions set forth in article two, chapter
 4 eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand six.

DEPARTMENT OF TRANSPORTATION

90-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007 FY 2006 Org 0802

		State Road Fund
	Activity	
1	Personal Services 001	\$ 13,232,017
2	Annual Increment 004	210,425
3	Employee Benefits 010	5,684,394
4	Unclassified 099	<u>17,772,772</u>
5	Total	\$ 36,899,608

91-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2006 Org 0803

1	Debt Service 040	\$ 50,000,000
2	Maintenance 237	249,700,000
3	Maintenance, Contract Paving and	
4	Secondary Road Maintenance 272	50,000,000
5	Bridge Repair and Replacement 273	30,000,000
6	Inventory Revolving 275	2,000,000
7	Equipment Revolving 276	15,000,000
8	General Operations 277	44,500,000
9	Interstate Construction 278	80,000,000
10	Other Federal Aid Programs 279	300,700,000

11	Appalachian Programs	280	170,000,000
12	Nonfederal Aid Construction	281	25,000,000
13	Highway Litter Control	282	1,755,000
14	PSC Weight Enforcement	345	<u>4,566,000</u>
15	Total		<u>\$ 1,023,221,000</u>

16 The above appropriation for PSC Weight Enforcement
 17 (activity 345) shall be transferred to the Public Service Com-
 18 mission Fund (fund 8623).

19 The above appropriations are to be expended in accordance
 20 with the provisions of chapters seventeen and seventeen-c of
 21 the code.

22 The commissioner of highways shall have the authority to
 23 operate revolving funds within the state road fund for the
 24 operation and purchase of various types of equipment used
 25 directly and indirectly in the construction and maintenance of
 26 roads and for the purchase of inventories and materials and
 27 supplies.

28 There is hereby appropriated within the above items
 29 sufficient money for the payment of claims, accrued or arising
 30 during this budgetary period, to be paid in accordance with
 31 sections seventeen and eighteen, article two, chapter fourteen
 32 of the code.

33 It is the intent of the Legislature to capture and match all
 34 federal funds available for expenditure on the Appalachian
 35 highway system at the earliest possible time. Therefore, should
 36 amounts in excess of those appropriated be required for the
 37 purposes of Appalachian programs, funds in excess of the
 38 amount appropriated may be made available upon recommen-
 39 dation of the commissioner and approval of the governor.
 40 Further, for the purpose of Appalachian programs, funds
 41 appropriated to line items may be transferred to other line items
 42 upon recommendation of the commissioner and approval of the
 43 governor.

44 ~~From the above appropriation, \$125,000 is for King Coal~~
 45 ~~Highway Authority, \$125,000 is for Coal Field Expressway~~
 46 ~~Authority, \$100,000 is for Coal Heritage Highway Authority,~~
 47 ~~\$100,000 is for Coal Heritage Area Authority, \$25,000 is for~~
 48 ~~Little Kanawha River Parkway, \$50,000 is for Midland Trail~~
 49 ~~Scenic Highway Association, 57,000 is for Shawnee Parkway~~
 50 ~~Authority, \$100,000 is for Corridor G Highway Authority and~~
 51 ~~\$125,000 is for Corridor H Authority.~~

52 ~~Additionally, the department shall assist the Federal~~
 53 ~~Government in the construction, engineering and financing of~~
 54 ~~an access road to the Beckley Veterans Administration Medical~~
 55 ~~center and participate, along with local and federal governmen-~~
 56 ~~tal entities, on the design, engineering and financing of the~~
 57 ~~building of the Raleigh County Emergency Services Authority's~~
 58 ~~911 Center.~~

59 Total TITLE II, Section 2-
 60 State Road Fund \$ 1,060,326.063

1 **Sec. 3. Appropriations from other funds.**-From the funds
 2 designated there are hereby appropriated conditionally upon the
 3 fulfillment of the provisions set forth in article two, eleven-b of
 4 the code the following amounts, as itemized, for expenditure
 5 during the fiscal year two thousand six.

LEGISLATIVE

92-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2006 Org 2300

	Activity	Other Funds
1	Personal Services 001	\$ 214,000

2	Annual Increment	004	5,000
3	Employee Benefits	010	73,500
4	Unclassified	099	55,500
5	Economic Loss Claim		
6	Payment Fund (R)	334	<u>2,921,500</u>
7	Total		\$ 3,269,500

8 Any unexpended balance remaining in the appropriation for
 9 Economic Loss Claim Payment Fund (fund 1731, activity 334)
 10 at the close of the fiscal year 2005 is hereby reappropriated for
 11 expenditure during the fiscal year 2006.

EXECUTIVE

93-Chief Technology Officer Administration Fund

(WV Code Chapter 5)

Fund 1028 FY 2006 Org 0100

1	Unclassified	099	\$ 1,872,961
2	EPSCoR	571	<u>150,000</u>
3	Total		\$ 2,022,961

94-Auditor's Office-

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2006 Org 1200

1	Personal Services	001	\$ 239,629
2	Annual Increment	004	7,500
3	Employee Benefits	010	86,381
4	Unclassified	099	<u>503,416</u>
5	Total		\$ 836,926

6 There is hereby appropriated from this fund, in addition to
 7 the above appropriation, the necessary amount for the expendi-
 8 ture of funds other than personal services or employee benefits
 9 to enable the division to pay the direct expenses relating to land
 10 sales as provided in chapter eleven-a of the West Virginia
 11 Code.

12 The total amount of this appropriation shall be paid from
 13 the special revenue fund out of fees and collections as provided
 14 by law.

95-Auditor's Office-

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2006 Org 1200

1	Personal Services	001	\$ 1,061,298
2	Annual Increment	004	14,700
3	Employee Benefits	010	342,940
4	Unclassified	099	<u>1,402,017</u>
5	Total		\$ 2,820,955

96-Auditor's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1233 FY 2006 Org 1200

1	Unclassified-Total	096	\$ 747,368
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2 Fifty percent of the deposits made into this fund shall be
 3 transferred to the Treasurer's Office-Technology Support and
 4 Acquisition(fund 1329, org 1300) for expenditure for the
 5 purposes described in West Virginia Code § 12-3-10c.

97-Auditor's Office-

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2006 Org 1200

1	Unclassified-Total	096	\$	600,000
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98-Auditor's Office-

Office of the Chief Inspector

(WV Code Chapter 6)

Fund 1235 FY 2006 Org 1200

1	Personal Services	001	\$	1,769,646
2	Annual Increment	004		30,000
3	Employee Benefits	010		568,489
4	Unclassified	099		<u>431,865</u>
5	Total		\$	2,800,000

99-Treasurer's Office-

Technology Support and Acquisition

(WV Code Chapter 12)

Fund 1329 FY 2006 Org 1300

1	Unclassified-Total	096	\$	475,000
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100-Department of Agriculture-

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2006 Org 1400

1	Personal Services	001	\$	936,844
2	Annual Increment	004		10,550
3	Employee Benefits	010		317,340
4	Unclassified	099		<u>1,313,366</u>
5	Total		\$	2,578,100

*101-Department of Agriculture-**West Virginia Rural Rehabilitation Program*

(WV Code Chapter 19)

Fund 1408 FY 2006 Org 1400

1	Personal Services	001	\$	50,304
2	Annual Increment	004		800
3	Employee Benefits	010		14,128
4	Unclassified	099		<u>977,000</u>
5	Total		\$	1,042,232

*102-Department of Agriculture-**General John McCausland Memorial Farm*

(WV Code Chapter 19)

Fund 1409 FY 2006 Org 1400

1	Unclassified-Total	096	\$	80,133
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2 The above appropriation shall be expended in accordance
3 with article twenty-six, chapter nineteen of the code.

103-Department of Agriculture-

Farm Operating Fund

(WV Code Chapter 19)

Fund 1412 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 1,028,903

104-Department of Agriculture-

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 3,040,000

105-Attorney General-

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507 FY 2006 Org 1500

1	Personal Services	001	\$	250,000
2	Annual Increment	004		1,814
3	Employee Benefits	010		79,912
4	Unclassified	099		<u>134,930</u>
5	Total		\$	466,656

106-Attorney General-

Preneed Funeral Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2006 Org 1500

1 Unclassified-Total 096 \$ 227,284

107-Attorney General-

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2006 Org 1500

1 Unclassified-Total 096 \$ 775,000

108-Secretary of State-

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2006 Org 1600

1	Personal Services	001	\$ 1,050,500
2	Annual Increment	004	10,300
3	Employee Benefits	010	307,907
4	Unclassified	099	<u>1,135,306</u>
5	Total		\$ 2,504,013

109-Secretary of State-

State Election Fund

(WV Code Chapter 3)

Fund 1614 FY 2006 Org 1600

1 Any unexpended balance remaining in the appropriation for

2 Unclassified-Total (fund 1614, activity 096) at the close of the

3 fiscal year 2005 is hereby reappropriated for expenditure during
4 the fiscal year 2006.

DEPARTMENT OF ADMINISTRATION

110-Office of the Secretary-

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2006 Org 0201

1 Tobacco Settlement Fund-Transfer 902 \$25,400,000

2 The above appropriation for Tobacco Settlement Fund-
3 Transfer shall be transferred to the Division of Health (fund
4 5124, org 0506) for expenditure.

111-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2006 Org 0210

1	Personal Services	001	\$ 10,317,242
2	Annual Increment	004	142,300
3	Employee Benefits	010	3,110,197
4	Unclassified	099	<u>3,955,058</u>
5	Total		\$ 17,524,797

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the division of
8 information services and communications as provided by law.

9 There is hereby appropriated from this fund, in addition to
10 the above appropriation, the necessary amount for the expendi-
11 ture of funds other than personal services or employee benefits

12 to enable the division to provide information processing
13 services to user agencies. These services include, but are not
14 limited to, data processing equipment, office automation and
15 telecommunications.

16 Each spending unit operating from the general revenue
17 fund, from special revenue funds or receiving reimbursement
18 for postage from the federal government shall be charged
19 monthly for all postage meter service and shall reimburse the
20 revolving fund monthly for all such amounts.

112-Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2006 Org 0222

1	Personal Services	001	\$ 2,586,137
2	Annual Increment	004	58,190
3	Employee Benefits	010	886,773
4	Unclassified	099	<u>974,157</u>
5	Total		\$ 4,505,257

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of fees collected by the division of
8 personnel.

113-WV Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2006 Org 0228

1	Unclassified-Total (R)	096	\$ 542,537
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2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 2521, activity 096) at the close of the

4 fiscal year 2005 is hereby reappropriated for expenditure during
 5 the fiscal year 2006, except for fund 2521, activity 096 (fiscal
 6 year 2004) which shall expire on June 30, 2005.

DEPARTMENT OF COMMERCE

114-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2006 Org 0305

1	Personal Services	001	\$	343,845
2	Annual Increment	004		7,450
3	Employee Benefits	010		121,372
4	Unclassified	099		<u>257,078</u>
5	Total		\$	729,745

115-Division of Forestry-

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2006 Org 0305

1	Unclassified-Total	096	\$	141,750
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116-Division of Forestry-

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2006 Org 0305

1	Unclassified-Total	096	\$	3,602,870
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117-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100 FY 2006 Org 0306

1	Personal Services	001	\$	42,818
2	Annual Increment	004		465
3	Employee Benefits	010		7,899
4	Unclassified	099		<u>164,425</u>
5	Total		\$	215,607

6 The above appropriation shall be used in accordance with
7 section four, article two, chapter twenty-nine of the code.

118-West Virginia Development Office-

Energy Assistance

(WV Code Chapter 5B)

Fund 3144 FY 2006 Org 0307

1	Energy Assistance—Total (R)	647	\$	300,000
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2 Any unexpended balance remaining in the appropriation for
3 Energy Assistance-Total (fund 3144, activity 647) at the close
4 of the fiscal year 2005 is hereby reappropriated for expenditure
5 during the fiscal year 2006.

119-West Virginia Development Office-

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2006 Org 0307

1	Unclassified-Total (R)	096	\$	689,850
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2 Any unexpended balance remaining in the above appropria-
 3 tion for Unclassified-Total (fund 3162, activity 096) at the close
 4 of the fiscal year 2005 is hereby reappropriated for expenditure
 5 during the fiscal year 2006.

120-Division of Labor-

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2006 Org 0308

1	Personal Services	001	\$	990,554
2	Annual Increment	004		14,663
3	Employee Benefits	010		425,622
4	Unclassified	099		<u>356,804</u>
5	Total		\$	1,787,643

121-Division of Labor-

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188 FY 2006 Org 0308

1	Personal Services	001	\$	75,572
2	Annual Increment	004		848
3	Employee Benefits	010		28,125
4	Unclassified	099		<u>70,861</u>
5	Total		\$	175,406

122-Division of Labor-

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2006 Org 0308

1 Unclassified-Total 096 \$ 108,704

123-Division of Labor-

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2006 Org 0308

1 Unclassified-Total 096 \$ 101,135

124-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2006 Org 0310

1	Wildlife Resources	023	\$ 6,274,534
2	Administration	155	1,956,690
3	Capital Improvements and		
4	Land Purchase (R)	248	1,560,000
5	Law Enforcement	806	7,274,534
6	DEP-Compliance Mandate-		
7	Fish Hatchery	668	<u>1,000,000</u>
8	Total		\$ 18,065,758

9 The total amount of this appropriation shall be paid from a
10 special revenue fund out of fees collected by the division of
11 natural resources.

12 Any unexpended balances remaining in the appropriations
13 for Point of Sale Licensing System (fund 3200, activity 043)
14 and Capital Improvements and Land Purchase (fund 3200,

15 activity 248) at the close of the fiscal year 2005 are hereby
 16 reappropriated for expenditure during the fiscal year 2006.

125-Division of Natural Resources-

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202 FY 2006 Org 0310

1	Unclassified-Total	096	\$	75,000
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126-Division of Natural Resources-

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2006 Org 0310

1	Personal Services	001	\$	387,855
2	Annual Increment	004		4,000
3	Employee Benefits	010		142,044
4	Unclassified	099		<u>443,727</u>
5	Total		\$	977,626

127-Division of Natural Resources-

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2006 Org 0310

1	Personal Services	001	\$	234,568
2	Annual Increment	004		6,400
3	Employee Benefits	010		92,089
4	Unclassified	099		<u>165,531</u>
5	Total		\$	498,588

*128-Division of Natural Resources-**Whitewater Study and Improvement Fund*

(WV Code Chapter 20)

Fund 3253 FY 2006 Org 0310

1	Unclassified-Total	096	\$	185,000
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*129-Division of Natural Resources-**Recycling Assistance Fund*

(WV Code Chapter 20)

Fund 3254 FY 2006 Org 0310

1	Personal Services	001	\$	377,222
2	Annual Increment	004		4,812
3	Employee Benefits	010		153,477
4	Unclassified (R)	099		<u>2,202,084</u>
5	Total		\$	2,737,595

6 Any unexpended balance remaining in the appropriation for
 7 Unclassified (fund 3254, activity 099) at the close of the fiscal
 8 year 2005 is hereby reappropriated for expenditure during the
 9 fiscal year 2006.

*130-Division of Natural Resources-**Whitewater Advertising and Promotion Fund*

(WV Code Chapter 20)

Fund 3256 FY 2006 Org 0310

1	Unclassified-Total	096	\$	20,000
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131-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2006 Org 0314

1	Personal Services	001	\$	398,850
2	Annual Increment	004		1,450
3	Employee Benefits	010		138,000
4	WV Mining Extension Service	026		150,000
5	Unclassified	099		<u>775,250</u>
6	Total		\$	1,463,550

DEPARTMENT OF EDUCATION

132-State Board of Education-

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2006 Org 0402

1	Unclassified-Total (R)	096	\$	477,225
2	Any unexpended balance remaining in the appropriation for			
3	Unclassified-Total (fund 3937, activity 096) at the close of the			
4	fiscal year 2005 is hereby reappropriated for expenditure during			
5	the fiscal year 2006.			

133-State Department of Education-

School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2006 Org 0402

1	Personal Services	001	\$	661,719
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2	Annual Increment	004	7,800
3	Employee Benefits	010	236,120
4	Unclassified	099	<u>266,715</u>
5	Total		\$ 1,172,354

6 The above appropriation for the administrative expenses of
 7 the school building authority shall be paid from the interest
 8 earnings on debt service reserve accounts maintained on behalf
 9 of said authority.

134-State Department of Education-

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960 FY 2006 Org 0402

1	Personal Services	001	\$ 800,000
2	Annual Increment	004	13,800
3	Employee Benefits	010	284,669
4	Unclassified	099	<u>791,531</u>
5	Total		\$ 1,890,000

DEPARTMENT OF EDUCATION AND THE ARTS

135-Office of the Secretary-

Lottery Education Fund Interest Earnings-

Control Account

(WV Code Chapter 29)

Fund 3508 FY 2006 Org 0431

1	EPSCoR—Total (R)	651	\$ 300,000
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2 Any unexpended balance remaining in the appropriation for
 3 Unclassified–Total (fund 3508, activity 096) and
 4 EPSCoR—Total (fund 3508, activity 651) at the close of the
 5 fiscal year 2005 is hereby reappropriated for expenditure during
 6 the fiscal year 2006.

136-Division of Culture and History–

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2006 Org 0432

1 Unclassified–Total 096 \$ 472,500

137-State Board of Rehabilitation-

Division of Rehabilitation Services-

West Virginia Rehabilitation Center-

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2006 Org 0932

1	Unclassified	099	\$ 2,620,562
2	Workshop Development	163	450,000
3	Workshop-Supported Employment	484	<u>50,000</u>
4	Total		\$ 3,120,562

**DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

138-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2006 Org 0312

1	Personal Services	001	\$	558,375
2	Annual Increment	004		3,250
3	Employee Benefits	010		174,210
4	Unclassified	099		<u>1,798,499</u>
5	Total		\$	2,534,334

139-Division of Environmental Protection-

The Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2006 Org 0313

1	Personal Services	001	\$	97,426
2	Annual Increment	004		950
3	Employee Benefits	010		33,861
4	Unclassified	099		<u>462,263</u>
5	Total		\$	594,500

140-Division of Environmental Protection-

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2006 Org 0313

1	Unclassified—Total	096	\$	983,129
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141-Division of Environmental Protection-

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2006 Org 0313

1	Personal Services	001	\$	1,190,610
2	Annual Increment	004		11,800
3	Employee Benefits	010		407,267
4	Unclassified	099		<u>16,292,387</u>
5	Total		\$	17,902,064

142-Division of Environmental Protection-

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2006 Org 0313

1	Unclassified-Total	096	\$	239,000
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143-Division of Environmental Protection-

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2006 Org 0313

1	Personal Services	001	\$	377,993
2	Annual Increment	004		3,950
3	Employee Benefits	010		130,524
4	Unclassified	099		<u>395,585</u>
5	Total		\$	908,052

144-Division of Environmental Protection-

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2006 Org 0313

1	Personal Services	001	\$ 4,438,835
2	Annual Increment	004	49,687
3	Employee Benefits	010	1,462,749
4	Unclassified	099	<u>2,512,445</u>
5	Total		\$ 8,463,716

*145-Division of Environmental Protection-**The Underground Storage Tank**Administrative Fund*

(WV Code Chapter 22)

Fund 3325 FY 2006 Org 0313

1	Personal Services	001	\$ 338,076
2	Annual Increment	004	4,600
3	Employee Benefits	010	123,498
4	Unclassified	099	<u>36,006</u>
5	Total		\$ 502,180

*146-Division of Environmental Protection-**The Hazardous Waste Emergency Response Fund*

(WV Code Chapter 22)

Fund 3331 FY 2006 Org 0313

1	Personal Services	001	\$ 509,227
2	Annual Increment	004	8,425
3	Employee Benefits	010	173,871
4	Unclassified	099	<u>843,248</u>
5	Total		\$ 1,534,771

147-Division of Environmental Protection-

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2006 Org 0313

1	Personal Services	001	\$	234,366
2	Annual Increment	004		3,300
3	Employee Benefits	010		78,879
4	Unclassified	099		<u>932,118</u>
5	Total		\$	1,248,663

148-Division of Environmental Protection-

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2006 Org 0313

1	Personal Services	001	\$	1,580,095
2	Annual Increment	004		22,725
3	Employee Benefits	010		587,934
4	Unclassified	099		<u>1,032,679</u>
5	Total		\$	3,223,433

149-Division of Environmental Protection-

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2006 Org 0313

1	Personal Services	001	\$	4,000,910
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2	Annual Increment	004	41,330
3	Employee Benefits	010	1,223,507
4	Unclassified	099	<u>1,806,107</u>
5	Total		\$ 7,071,854

*150-Division of Environmental Protection-**Environmental Laboratory**Certification Fund*

(WV Code Chapter 22)

Fund 3340 FY 2006 Org 0313

1	Personal Services	001	\$ 149,687
2	Annual Increment	004	2,300
3	Employee Benefits	010	54,402
4	Unclassified	099	<u>145,002</u>
5	Total		\$ 351,391

*151-Division of Environmental Protection-**Stream Restoration Fund*

(WV Code Chapter 22)

Fund 3349 FY 2006 Org 0313

1	Unclassified-Total	096	\$ 945,000
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*152-Division of Environmental Protection-**Mountaintop Removal Fund*

(WV Code Chapter 22)

Fund 3490 FY 2006 Org 0313

1	Personal Services	001	\$ 726,679
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2	Annual Increment	004	7,025
3	Employee Benefits	010	262,717
4	Unclassified	099	<u>341,563</u>
5	Total		\$ 1,337,984

*153-Oil and Gas Conservation Commission—**Special Oil and Gas Conservation Fund*

(WV Code Chapter 22C)

Fund 3371 FY 2006 Org 0315

1	Personal Services	001	\$ 150,769
2	Annual Increment	004	2,100
3	Employee Benefits	010	36,226
4	Unclassified	099	<u>33,206</u>
5	Total		\$ 222,301

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES***154-Board of Barbers and Cosmetologists*

(WV Code Chapters 16 and 30)

Fund 5425 FY 2006 Org 0505

1	Personal Services	001	\$ 234,796
2	Annual Increment	004	5,311
3	Employee Benefits	010	101,658
4	Unclassified	099	<u>102,433</u>
5	Total		\$ 444,198

6 The total amount of this appropriation shall be paid from a
7 special revenue fund out of collections made by the board of
8 barbers and cosmetologists as provided by law.

155-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 1,170,080

156-Division of Health-

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124 FY 2006 Org 0506

1	ABCA Tobacco Retailer Education		
2	Program-Transfer	239	\$ 200,000
3	Institutional Facilities		
4	Operations (R)	335	19,549,408
5	Tobacco Education Program (R)	906	<u>5,650,592</u>
6	Total		\$ 25,400,000

7 Any unexpended balances remaining in the above appropri-
 8 ations for Institutional Facilities Operations (fund 5124, activity
 9 335) and Tobacco Education Program (fund 5124, activity 906)
 10 at the close of the fiscal year 2005 are hereby reappropriated for
 11 expenditure during the fiscal year 2006 except for fund 5124,
 12 activity 335, (fiscal year 2004) which shall expire on June 30,
 13 2005.

14 From the above appropriation for ABCA Tobacco Retailer
 15 Education Program-Transfer, \$200,000 shall be transferred to
 16 the Alcohol Beverage Control Administration (fund 7352, org
 17 0708) for expenditure.

18 The secretary of the department of health and human
 19 resources, prior to the beginning of the fiscal year, shall file

20 with the legislative auditor and the department of revenue an
 21 expenditure schedule for each formerly separate spending unit
 22 which has been consolidated into the above account and which
 23 receives a portion of the above appropriation for Institutional
 24 Facilities Operations. The secretary shall also, within fifteen
 25 days after the close of the six-month period of said fiscal year,
 26 file with the legislative auditor and the department of revenue
 27 an itemized report of expenditures made during the preceding
 28 six-month period.

29 Additional funds have been appropriated in fund 0525,
 30 fiscal year 2006, organization 0506, and fund 5156, fiscal year
 31 2006, organization 0506, for the operation of the institutional
 32 facilities. The secretary of the department of health and human
 33 resources is authorized to utilize up to ten percent of the funds
 34 from the Institutional Facilities Operations line item to facilitate
 35 cost effective and cost saving services at the community level.

36 From the above appropriation to Institutional Facilities
 37 Operations, together with available funds from the division of
 38 health-hospital services revenue account (fund 5156, activity
 39 335) and consolidated medical services fund (fund 0525,
 40 activity 335), on July 1, 2005, the sum of one hundred sixty
 41 thousand dollars shall be transferred to the department of
 42 agriculture-land division as advance payment for the purchase
 43 of food products; actual payments for such purchases shall not
 44 be required until such credits have been completely expended.

157-Division of Health-

Vital Statistics

(WV Code Chapter 16)

Fund 5144 FY 2006 Org 0506

1 Personal Services 001 \$ 263,211

2	Annual Increment	004	9,003
3	Employee Benefits	010	117,035
4	Unclassified.	099	<u>96,188</u>
5	Total		\$ 485,437

158-Division of Health-

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156 FY 2006 Org 0506

1	Debt Service (R)	040	\$ 2,420,000
2	Institutional Facilities		
3	Operations (R)	335	38,671,470
4	Medical Services Trust Fund-		
5	Transfer (R)	512	<u>23,300,000</u>
6	Total		\$ 64,391,470

7 Any unexpended balance remaining in the appropriation for
 8 hospital services revenue account at the close of the fiscal year
 9 2005 is hereby reappropriated for expenditure during the fiscal
 10 year 2006, except for fund 5156, activity 040 (fiscal year 2004)
 11 and fund 5156, activity 099 (fiscal year 1987) which shall
 12 expire on June 30, 2005.

13 The total amount of this appropriation shall be paid from
 14 the hospital services revenue account special fund created by
 15 section fifteen-a, article one, chapter sixteen of the code, and
 16 shall be used for operating expenses and for improvements in
 17 connection with existing facilities and bond payments.

18 The secretary of the department of health and human
 19 resources is authorized to utilize up to ten percent of the funds
 20 from the appropriation for Institutional Facilities Operations
 21 line to facilitate cost effective and cost saving services at the
 22 community level.

23 Necessary funds from the above appropriation may be used
 24 for medical facilities operations, either in connection with this
 25 account or in connection with the line item designated Institu-
 26 tional Facilities Operations in the consolidated medical service
 27 fund (fund 0525, fiscal year 2006, organization 0506) and the
 28 tobacco settlement expenditure fund (fund 5124, fiscal year
 29 2006, organization 0506).

30 From the above appropriation to Institutional Facilities
 31 Operations, together with available funds from the consolidated
 32 medical services fund (fund 0525, activity 335) and the tobacco
 33 settlement expenditure fund (fund 5124, activity 335), on July
 34 1, 2005, the sum of one hundred sixty thousand dollars shall be
 35 transferred to the department of agriculture-land division as
 36 advance payment for the purchase of food products; actual
 37 payments for such purchases shall not be required until such
 38 credits have been completely expended.

159-Division of Health-

Laboratory Services

(WV Code Chapter 16)

Fund 5163 FY 2006 Org 0506

1	Personal Services	001	\$	502,830
2	Annual Increment	004		11,060
3	Employee Benefits	010		206,376
4	Unclassified	099		<u>116,530</u>
5	Total		\$	836,796

*160-Division of Health-**Health Facility Licensing*

(WV Code Chapter 16)

Fund 5172 FY 2006 Org 0506

1	Personal Services	001	\$	201,230
2	Annual Increment	004		3,200
3	Employee Benefits	010		75,269
4	Unclassified	099		<u>93,313</u>
5	Total		\$	373,012

*161-Division of Health-**Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183 FY 2006 Org 0506

1	Personal Services	001	\$	56,071
2	Annual Increment	004		1,455
3	Employee Benefits	010		21,224
4	Unclassified.	099		<u>2,996,096</u>
5	Total		\$	3,074,846

*162-Division of Health-**Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204 FY 2006 Org 0506

1	Unclassified-Total	096	\$	20,000
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*163-Division of Health-**West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214 FY 2006 Org 0506

1	Personal Services	001	\$	499,250
2	Annual Increment	004		4,750
3	Employee Benefits	010		199,835
4	Unclassified	099		<u>19,141,165</u>
5	Total			\$19,845,000

*164-Division of Health-**Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218 FY 2006 Org 0506

1	Unclassified—Total	096	\$	85,000
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*165-West Virginia Health Care Authority—**Health Care Cost Review Fund*

(WV Code Chapter 16)

Fund 5375 FY 2006 Org 0507

1	Personal Services	001	\$	2,184,704
2	Annual Increment	004		25,000
3	Employee Benefits	010		682,042
4	Hospital Assistance	025		600,000
5	Unclassified	099		<u>3,089,545</u>
6	Total			\$ 6,581,291

7 The above appropriation is to be expended in accordance
8 with and pursuant to the provisions of article twenty-nine-b,
9 chapter sixteen of the code and from the special revolving fund
10 designated health care cost review fund.

166-Division of Human Services-

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090 FY 2006 Org 0511

1 Unclassified-Total 096 \$153,080,614

2 From the above appropriation, an amount not to exceed two
3 hundred thousand dollars shall be transferred to a special
4 revenue account in the treasury for use by the department of
5 health and human resources for administrative purposes. The
6 remainder of all moneys deposited in the fund shall be trans-
7 ferred to the West Virginia medical services fund (fund 5084).

167-Division of Human Services-

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2006 Org 0511

1 Unclassified-Total (R) 096 \$34,052,180

2 Any unexpended balance remaining in the appropriation for
3 Unclassified-Total (fund 5094, activity 096) at the close of the
4 fiscal year 2005 is hereby reappropriated for expenditure during
5 the fiscal year 2006, except for fund 5094, activity 096, fiscal
6 years 2002 and 2003 which shall expire on June 30, 2005.

168-Division of Human Services-

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2006 Org 0511

1	Unclassified	099	\$27,877,927
2	Eligibility Expansion	582	1,958,066
3	Public Employees Insurance Reserve Fund-		
4	Transfer	903	<u>6,100,000</u>
5	Total		\$ 35,935,993

6 The above appropriation to Unclassified shall be used to
 7 provide state match of Medicaid expenditures as defined and
 8 authorized in subsection (c) of Chapter 9-4A-2a. Expenditures
 9 from the fund are limited to the following: payment of back-
 10 logged billings, funding for services to future federally man-
 11 dated population groups and payment of the required state
 12 match for medicaid disproportionate share payments. The
 13 remainder of all moneys deposited in the fund shall be trans-
 14 ferred to the division of human services accounts.

169-Division of Human Services-

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2006 Org 0511

1	Unclassified-Total	096	\$ 1,606,500
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170-Family Protection Services Board-

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 588,022

**DEPARTMENT OF MILITARY
AFFAIRS AND PUBLIC SAFETY**

171-Department of Military Affairs and Public Safety-

Office of the Secretary-

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2006 Org 0601

1 Unclassified-Total 096 \$ 20,000

172-State Armory Board-

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2006 Org 0603

1 Unclassified-Total 096 \$ 635,650

173-West Virginia Division of Corrections-

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362 FY 2006 Org 0608

1	Personal Services	001	\$	116,774
2	Annual Increment	004		1,651
3	Employee Benefits	010		52,130
4	Unclassified	099		<u>212,684</u>
5	Total		\$	383,239

174-West Virginia State Police-

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2006 Org 0612

1	Personal Services	001	\$	1,091,240
2	Annual Increment	004		18,900
3	Employee Benefits	010		380,812
4	Unclassified	099		345,573
5	BRIM Premium	913		<u>285,071</u>
6	Total		\$	2,121,596

7 The total amount of this appropriation shall be paid from
8 the special revenue fund out of fees collected for inspection
9 stickers as provided by law.

175-West Virginia State Police-

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2006 Org 0612

1	Unclassified	099	\$	885,531
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2	BRIM Premium	913	<u>145,585</u>
3	Total		\$ 1,031,116

4 The total amount of this appropriation shall be paid from
 5 the special revenue fund out of receipts collected pursuant to
 6 sections nine-a and sixteen, article fifteen, chapter eleven of the
 7 code and paid into a revolving fund account in the state
 8 treasury.

176-West Virginia State Police-

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2006 Org 0612

1	Unclassified	099	\$ 444,980
2	BRIM Premium	913	<u>72,789</u>
3	Total		\$ 517,769

177-West Virginia State Police-

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2006 Org 0612

1	Unclassified (R)	099	\$ 312,002
2	BRIM Premium	913	<u>50,959</u>
3	Total		\$ 362,961

4 Any unexpended balances remaining in the appropriations
 5 for Unclassified (fund 6519, activity 099) and Helicopter
 6 Purchase (fund 6519, activity 063) at the close of the fiscal year
 7 2005 are hereby reappropriated for expenditure during the fiscal
 8 year 2006.

178-West Virginia State Police-

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2006 Org 0612

1	Unclassified	099	\$	190,602
2	BRIM Premium	913		<u>17,460</u>
3	Total		\$	208,062

179-West Virginia State Police-

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532 FY 2006 Org 0612

1	Unclassified-Total	096	\$	3,308
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180-Division of Veterans' Affairs-

Veterans' Facilities Support Fund

(WV Code Chapter 19A)

Fund 6703 FY 2006 Org 0613

1	Unclassified-Total	096	\$	500,000
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181-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675 FY 2006 Org 0615

1	Personal Services	001	\$	1,213,846
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2	Annual Increment	004	16,550
3	Employee Benefits	010	406,374
4	Debt Service	040	9,000,000
5	Unclassified	099	<u>545,235</u>
6	Total		\$ 11,182,005

182-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 19A)

Fund 6754 FY 2006 Org 0618

1	Unclassified-Total	096	\$ 466,000
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183-Fire Commission-

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2006 Org 0619

1	Personal Services	001	\$ 1,900,000
2	Annual Increment	004	22,000
3	Employee Benefits	010	672,000
4	Unclassified	099	460,062
5	BRIM Premium	913	<u>50,000</u>
6	Total		\$ 3,104,062

7 Any unexpended cash balance remaining in fund 6152 at
 8 the close of the fiscal year 2005 is hereby available for expendi-
 9 ture as part of the fiscal year 2006 appropriation.

184-Division of Criminal Justice Services-

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 2,000,000

185-Criminal Justice Services-

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 1,050,000

DEPARTMENT OF REVENUE

186-Division of Banking

(WV Code Chapter 31A)

Fund 3041 FY 2006 Org 0303

1	Personal Services	001	\$ 1,645,533
2	Annual Increment	004	14,000
3	Employee Benefits	010	496,433
4	Unclassified	099	<u>507,598</u>
5	Total		\$ 2,663,564

187-Tax Division-

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2006 Org 0702

1 Personal Services 001 \$ 17,274

2	Annual Increment	004	175
3	Employee Benefits	010	5,870
4	Unclassified	099	<u>7,797</u>
5	Total		\$ 31,116

188-Tax Division-

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2006 Org 0702

1	Personal Services	001	\$ 830,304
2	Annual Increment	004	17,500
3	Employee Benefits	010	313,900
4	Unclassified	099	<u>235,847</u>
5	Total		\$ 1,397,551

189-State Budget Office-

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2006 Org 0703

- 1 Public Employees Insurance Reserve
- 2 Fund—Transfer 903 \$ 6,100,000
- 3 The above appropriation for Public Employees Insurance
- 4 Reserve Fund—Transfer shall be transferred to the Medical
- 5 Services Trust Fund (fund 5185, org 0511) for expenditure.

190-Insurance Commissioner-

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2006 Org 0704

1	Personal Services	001	\$	556,330
2	Annual Increment	004		3,500
3	Employee Benefits	010		152,738
4	Unclassified	099		<u>487,242</u>
5	Total		\$	1,199,810

191-Insurance Commissioner-

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2006 Org 0704

1	Personal Services	001	\$	331,028
2	Annual Increment	004		3,500
3	Employee Benefits	010		98,192
4	Unclassified	099		<u>97,851</u>
5	Total		\$	530,571

192-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2006 Org 0704

1	Personal Services (R)	001	\$	14,427,807
2	Annual Increment (R)	004		217,365
3	Employee Benefits (R)	010		5,371,483
4	Unclassified (R)	099		<u>5,424,719</u>
5	Total		\$	25,441,374

6 Any unexpended balances remaining in the appropriations
 7 for Personal Services (fund 7152, activity 001), Annual

8 Increment (fund 7152, activity 004), Employee Benefits (fund
9 7152, activity 010), and Unclassified (fund 7152, activity
10 099)at the close of the fiscal year 2005 are hereby
11 reappropriated for expenditure during the fiscal year 2006.

12 The total amount of this appropriation shall be paid from a
13 special revenue fund out of collections of fees and charges as
14 provided by law.

193-Insurance Commissioner—

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 500,000,000

194-Insurance Commissioner—

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 27,000,000

195-Insurance Commissioner—

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 5,000,000

196-Insurance Commissioner—

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2006 Org 0704

1 Unclassified-Total 096 \$10,000,000

197-Insurance Commissioner—

Private Carrier Guaranty Fund

(WV Code Chapter 23)

Fund 7166 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 1,000,000

198-Insurance Commissioner—

Assigned Risk Fund

(WV Code Chapter 23)

Fund 7167 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 1,000,000

199-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2006 Org 0706

1	Personal Services	001	\$	161,262
2	Annual Increment	004		4,300
3	Employee Benefits	010		62,024

4	Unclassified	099	78,579
5	Total		\$ 306,165

200-Racing Commission-

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2006 Org 0707

1	Medical Expenses-Total	245	\$ 57,000
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2 The total amount of this appropriation shall be paid from
 3 the special revenue fund out of collections of license fees and
 4 fines as provided by law.

5 No expenditures shall be made from this account except for
 6 hospitalization, medical care and/or funeral expenses for
 7 persons contributing to this fund.

201-Racing Commission-

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2006 Org 0707

1	Personal Services	001	\$ 66,444
2	Annual Increment	004	1,000
3	Employee Benefits	010	24,152
4	Unclassified	099	39,716
5	Total		\$ 131,312

202-Racing Commission-

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2006 Org 0707

1	Personal Services	001	\$ 1,770,000
2	Annual Increment	004	20,250
3	Employee Benefits	010	459,000
4	Unclassified	099	<u>380,728</u>
5	Total		\$ 2,629,978

203-Racing Commission-

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2006 Org 0707

1	Unclassified-Total	096	\$ 61,425
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204-Alcohol Beverage Control Administration-

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2006 Org 0708

1	Personal Services	001	\$ 224,718
2	Annual Increment	004	4,000
3	Employee Benefits	010	93,680
4	Unclassified	099	<u>114,939</u>
5	Total		\$ 437,337

6 To the extent permitted by law, four classified exempt
 7 positions shall be provided from Personal Services line item for
 8 field auditors.

205-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2006 Org 0708

1	Personal Services	001	\$ 3,585,014
2	Annual Increment	004	79,000
3	Employee Benefits	010	1,341,893
4	Unclassified (R)	099	<u>1,855,070</u>
5	Total		\$ 6,860,977

6 Any unexpended balance remaining in Unclassified (fund
7 7352, activity 099) at the close of the fiscal year 2005 is hereby
8 reappropriated for expenditure during the fiscal year 2006.

9 From the above appropriation an amount of ~~\$500,000~~ shall
10 be used for the Tobacco/Alcohol Education Program.

11 The total amount of this appropriation shall be paid from a
12 special revenue fund out of liquor revenues.

13 The above appropriation includes the salary of the commis-
14 sioner and the salaries, expenses and equipment of administra-
15 tive offices, warehouses and inspectors.

16 There is hereby appropriated from liquor revenues, in
17 addition to the above appropriation, the necessary amount for
18 the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

206-Division of Motor Vehicles-

Driver's License Reinstatement Fund

(WV Code Chapter 17B)

Fund 8213 FY 2006 Org 0802

1	Personal Services	001	\$	502,810
2	Annual Increment	004		6,200
3	Employee Benefits	010		209,824
4	Unclassified	099		<u>907,463</u>
5	Total		\$	1,626,297

207-Division of Motor Vehicles-

Driver Rehabilitation

(WV Code Chapter 17C)

Fund 8214 FY 2006 Org 0802

1	Unclassified-Total	096	\$	779,555
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208-Division of Motor Vehicles-

Insurance Certificate Fees

(WV Code Chapter 20)

Fund 8215 FY 2006 Org 0802

1	Personal Services	001	\$	621,000
2	Annual Increment	004		15,900
3	Employee Benefits	010		184,990
4	Unclassified	099		<u>69,681</u>
5	Total		\$	891,571

209-Division of Motor Vehicles-

Motorboat Licenses

(WV Code Chapter 20)

Fund 8216 FY 2006 Org 0802

1	Unclassified-Total	096	\$	375,830
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210-Division of Motor Vehicles-

Returned Check Fees

(WV Code Chapter 17)

Fund 8217 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 15,120

211-Division of Motor Vehicles-

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 189,000

212-Division of Highways-

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319 FY 2006 Org 0803

1 Unclassified-Total 096 \$ 3,425,625

HIGHER EDUCATION POLICY COMMISSION

213-Higher Education Policy Commission-

System-

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902 FY 2006 Org 0442

1	Debt Service (R)	040	\$ 4,822,241
2	General Capital Expenditures (R)	306	<u>500,000</u>
3	Total		\$ 5,322,241

4 Any unexpended balances remaining in the appropriations
 5 at the close of fiscal year 2005 are hereby reappropriated for
 6 expenditure during the fiscal year 2006.

7 The total amount of this appropriation shall be paid from
 8 the special capital improvements fund created in section eight,
 9 article ten, chapter eighteen-b of the code.

10 The above appropriations, except for debt service, may be
 11 transferred to special revenue funds for capital improvement
 12 projects at the institutions.

214-Higher Education Policy Commission-

System-

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2006 Org 0442

1	Debt Service (R)	040	\$23,736,048
2	General Capital Expenditures (R)	306	500,000

3	Facilities Planning		
4	and Administration (R)	386	<u>388,258</u>
5	Total		\$ 24,624,306

6 Any unexpended balances remaining in the appropriations
7 at the close of fiscal year 2005 are hereby reappropriated for
8 expenditure during the fiscal year 2006.

9 The total amount of this appropriation shall be paid from
10 the special capital improvement fund created in section eight,
11 article ten, chapter eighteen-b of the code.

12 The above appropriations, except for debt service, may be
13 transferred to special revenue funds for capital improvement
14 projects at the institutions.

215-Higher Education Policy Commission-

*1977 State System Registration Fee Refund Revenue Con-
struction Fund*

(WV Code Chapters 18 and 18B)

Fund 4905 FY 2006 Org 0442

1 Any unexpended balance remaining in the appropriation at
2 the close of the fiscal year 2005 is hereby reappropriated for
3 expenditure during the fiscal year 2006.

4 The appropriation shall be paid from available unexpended
5 cash balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated
8 to any institution within the system.

9 The total amount of this appropriation shall be paid from
10 the unexpended proceeds of revenue bonds previously issued

11 pursuant to section eight, article ten, chapter eighteen-b of the
12 code, which have since been refunded.

216-Higher Education Policy Commission-

Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2006 Org 0442

1 Any unexpended balance remaining in the appropriation at
2 the close of the fiscal year 2005 is hereby reappropriated for
3 expenditure during the fiscal year 2006.

4 The appropriation shall be paid from available unexpended
5 cash balances and interest earnings accruing to the fund. The
6 appropriation shall be expended at the discretion of the Higher
7 Education Policy Commission and the funds may be allocated
8 to any institution within the system.

9 The total amount of this appropriation shall be paid from
10 the unexpended proceeds of revenue bonds previously issued
11 pursuant to section eight, article twelve-b, chapter eighteen of
12 the code, which have since been refunded.

217-Health Sciences-

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2006 Org 0463

1 Unclassified-Total (R) 096 \$15,359,466

2 Any unexpended balance remaining in the appropriation at
3 the close of fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006.

*218-Higher Education Policy Commission-**Fairmont State College*

(WV Code Chapters 18 and 18B)

Fund 4457 FY 2006 Org 0484

1 Any unexpended balance remaining in the appropriation at
 2 the close of the fiscal year 2005 is hereby reappropriated for
 3 expenditure during the fiscal year 2006.

MISCELLANEOUS BOARDS AND COMMISSIONS*219-Workers' Compensation Fund*

(WV Code Chapter 23)

Fund 3440 FY 2006 Org 0322

1	Personal Services	001	\$ 22,312,746
2	Annual Increment	004	326,288
3	Employee Benefits	010	8,118,195
4	Unclassified (R)	099	<u>12,191,943</u>
5	Total		\$ 42,949,172

6 Any unexpended balances remaining in the appropriations
 7 for Unclassified (fund 3440, activity 099) and Technology
 8 Improvements (fund 3440, activity 599) at the close of the
 9 fiscal year 2005 are hereby reappropriated for expenditure
 10 during the fiscal year 2006.

11 From the above fund, moneys may be expended, transferred
 12 or otherwise disbursed for operating expenditures of the
 13 Worker's Compensation Commission or to comply with any
 14 and all requirements related to SB 1004 regarding transfers of
 15 monies to other funds or accounts established by code or to the
 16 Employers' Mutual Insurance Company created pursuant to
 17 Senate Bill 1004.

220-Workers' Compensation Fund—

Mutualization Transition Fund

(WV Code Chapter 23)

Fund 3462 FY 2006 Org 0322

1 Unclassified-Total 096 \$ 35,000,000

2 From the above fund, moneys may be expended, transferred
3 or otherwise disbursed for operating expenditures for the
4 Worker's Compensation Commission or to comply with any
5 and all requirements related to Senate Bill No. 1004, First
6 Extraordinary Session of 2005, regarding transfers of money to
7 other funds or accounts established by Code or to the Employ-
8 ers' Mutual Insurance Company created pursuant to Senate Bill
9 No. 1004.

221-Workers' Compensation Fund-New Fund

(WV Code Chapter 23)

Fund 3463 FY 2006 Org 0322

1 Unclassified-Total 096 \$500,000,000

2 From the above fund, moneys may be expended, transferred
3 or otherwise disbursed only for payments of new claims for
4 which New Fund funds may be expended under Senate Bill No.
5 1004, First Extraordinary Session of 2005, pursuant to the
6 requests of the Employers' Mutual Insurance Company for
7 payments of the same to the State Treasurer created pursuant to
8 Senate Bill No. 1004, and the provisions of West Virginia Code
9 ~~§11B-2-18 shall not operate to permit expenditures in excess of~~
10 ~~the funds authorized for expenditure herein.~~



222-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475 FY 2006 Org 0509

1	Personal Services	001	\$	46,024
2	Annual Increment	004		750
3	Employee Benefits	010		17,453
4	Unclassified.	099		<u>30,273</u>
5	Total		\$	94,500

6 The total amount of this appropriation shall be paid from
 7 the special revenue fund out of fees and collections as provided
 8 by article twenty-nine-a, chapter sixteen of the code.

223-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2006 Org 0906

1	Unclassified-Total	096	\$	363,090
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224-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2006 Org 0907

1	Unclassified-Total	096	\$	883,619
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225-Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2006 Org 0926

1	Personal Services	001	\$	7,916,582
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2	Annual Increment	004	130,000
3	Employee Benefits	010	2,858,493
4	Unclassified	099	2,105,355
5	Weight Enforcement Program	345	4,566,000
6	Debt Payment/Capital Outlay	520	350,000
7	BRIM Premium	913	<u>160,715</u>
8	Total		\$ 18,087,145

9 The total amount of this appropriation except for the PSC
 10 Weight Enforcement appropriation (activity 345) shall be paid
 11 from a special revenue fund out of collection for special license
 12 fees from public service corporations as provided by law. The
 13 amount appropriated to the PSC Weight Enforcement (activity
 14 345) shall be paid from the state road fund as provided by law.

15 The Public Service Commission is authorized to spend up
 16 to \$500,000, from surplus funds in this account, to meet the
 17 expected deficiencies in the Motor Carrier Division account due
 18 to passage of enrolled house bill no. 2715, regular session,
 19 1998.

226-Public Service Commission-

Gas Pipeline Division—

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2006 Org 0926

1	Personal Services	001	\$ 152,476
2	Annual Increment	004	5,556
3	Employee Benefits	010	57,669
4	Unclassified	099	<u>80,971</u>
5	Total		\$ 296,672

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over pipeline companies as provided by
 10 law.

227-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2006 Org 0926

1	Personal Services	001	\$ 1,582,433
2	Annual Increment	004	40,000
3	Employee Benefits	010	621,607
4	Unclassified	099	<u>501,067</u>
5	Total		\$ 2,745,107

6 The total amount of this appropriation shall be paid from a
 7 special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over motor carriers as provided by law.

228-Public Service Commission-

Consumer Advocate

(WV Code Chapter 24)

Fund 8627 FY 2006 Org 0926

1	Personal Services	001	\$ 505,577
2	Annual Increment	004	6,650
3	Employee Benefits	010	157,595
4	Unclassified	099	264,961

5	BRIM Premium	913	3,764
6	Total	\$	938,547

7 The total amount of this appropriation shall be paid from a
 8 special revenue fund out of collections made by the public
 9 service commission.

229-Real Estate Commission

(WV Code Chapter 30)

Fund 8635 FY 2006 Org 0927

1	Personal Services	001	\$ 360,695
2	Annual Increment	004	6,500
3	Employee Benefits	010	115,700
4	Unclassified	099	<u>236,526</u>
5	Total		\$ 719,421

6 The total amount of this appropriation shall be paid out of
 7 collections of license fees as provided by law.

230-WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646 FY 2006 Org 0930

1	Unclassified-Total	096	\$ 70,875
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231-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676 FY 2006 Org 0935

1	Unclassified-Total	096	\$ 98,894
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232-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680 FY 2006 Org 0936

1 Unclassified-Total 096 \$ 18,900

233-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671 FY 2006 Org 0938

1 Unclassified-Total 096 \$ 80,000

2 Total TITLE II, Section 3-

3 Other Funds \$ 1,779,193,025

1 **Sec. 4. Appropriations from lottery net profits.**-Net
2 profits of the lottery are to be deposited by the director of the
3 lottery to the following accounts in the amounts indicated. The
4 director of the lottery shall prorate each deposit of net profits in
5 the proportion the appropriation for each account bears to the
6 total of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252 and
8 Fund 3963 pursuant to section eighteen, article twenty-two,
9 chapter twenty-nine of the code, the director of the lottery shall
10 make available from the remaining net profits of the lottery any
11 amounts needed to pay debt service for which an appropriation
12 is made for Fund 3167 and Fund 4297, and is authorized to
13 transfer any such amounts to Fund 3167 and Fund 4297 for that
14 purpose. Upon receipt of reimbursement of amounts so trans-
15 ferred, the director of the lottery shall deposit the reimburse-
16 ment amounts to the following accounts as required by this
17 section.

234-Education, Arts, Sciences and Tourism-

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2006 Org 0211

	Activity	Lottery Funds
1 Debt Service-Total	310	\$ 10,000,000

235-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2006 Org 0304

1 Tourism-Telemarketing Center	463	\$ 90,000
2 WV Film Office	498	102,515
3 Motor Sports Council	513	90,000
4 Tourism-Advertising (R)	618	3,154,815
5 Tourism-Unclassified	662	<u>4,185,765</u>
6 Total		\$ 7,623,095

7 Any unexpended balances remaining in the appropriations
 8 for Tourism-Advertising (fund 3067, activity 618), State Parks
 9 and Recreation Advertising (fund 3067, activity 619), Capitol
 10 Complex-Capital Outlay (fund 3067, activity 417), Tourism-
 11 Special Projects (fund 3067, activity 859), Tourism-Unclassi-
 12 fied (fund 3067, activity 662), Tourism-Unclassified-Lottery
 13 Surplus (fund 3067, activity 773)and Stonewall Jackson State
 14 Park (fund 3067, activity 959) at the close of the fiscal year
 15 2005 are hereby reappropriated for expenditure during the fiscal
 16 year 2006.

236-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2006 Org 0310

1	Gypsy Moth Suppression		
2	Program for State Parks (R)	017	\$ 42,997
3	Unclassified (R)	099	2,147,570
4	Pricketts Fort State Park	324	92,874
5	Non-Game Wildlife (R)	527	423,649
6	State Parks and		
7	Recreation Advertising (R)	619	588,206
8	West Virginia Stream		
9	Partners Program (R)	637	<u>77,396</u>
10	Total		\$ 3,372,692

11 Any unexpended balances remaining in the appropriations
 12 for Gypsy Moth Suppression Program for State Parks (fund
 13 3267, activity 017), Unclassified (fund 3267, activity 099),
 14 State Recreation Area Improvements (fund 3267, activity 307),
 15 Capital Outlay-Parks (fund 3267, activity 288), Flood Repara-
 16 tions (fund 3267, activity 400), Non-Game Wildlife (fund 3267,
 17 activity 527, State Parks and Recreation Advertising (fund
 18 3267, activity 619), West Virginia Stream Partners Program
 19 (fund 3267, activity 637), Parks Operations-Unclassified (fund
 20 3267, activity 645), State Parks-Special Projects (fund 3267,
 21 activity 860) and State Parks Repairs, Renovations, Mainte-
 22 nance and Life Safety Repairs (fund 3267, activity 911) at the
 23 close of the fiscal year 2005 are hereby reappropriated for
 24 expenditure during the fiscal year 2006.

237-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2006 Org 0402

1	Unclassified	099	\$ 4,138,000
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2	34/1000 Waiver	139	0
3	National Teacher Certification	161	0
4	Technology Repair and		
5	Modernization (R)	298	0
6	Technology Infrastructure Network (R)	351	20,470,000
7	READS Program	365	300,000
8	Early Retirement Notification Incentive	366	0
9	MATH Program	368	400,000
10	Vocational Education		
11	Equipment Replacement	393	819,750
12	Assessment Program	396	6,407,679
13	Teacher Reimbursement	573	0
14	Teacher Relocation	574	10,000
15	National Science Foundation Match/WV		
16	Science	578	0
17	Principals Academy	802	0
18	Educational Program Allowance	996	0
19	Total		\$ 32,545,429

20 Any unexpended balances remaining in the appropriations
 21 for Computer Basic Skills (fund 3951, activity 145),
 22 S.U.C.C.E.S.S. (fund 3951, activity 255), Technology Repair
 23 and Modernization (fund 3951, activity 298), Technology
 24 Infrastructure Network (fund 3951, activity 351), Technology
 25 and Telecommunications Initiative (fund 3951, activity 596),
 26 Technology Demonstration Project (fund 3951, activity 639)
 27 and Computer Study (fund 3951, activity 998) at the close of
 28 the fiscal year 2005 are hereby reappropriated for expenditure
 29 during the fiscal year 2006.

30 The above appropriation for Technology Infrastructure
 31 Network shall be expended on the following programs and
 32 technology: Computer Basic Skills, S.U.C.C.E.S.S., WVEIS,
 33 Technology Repair and Modernization, Technology and
 34 Telecommunications Initiative and other programs in the field
 35 that will benefit the Counties. ~~No more than 40% of the total~~

36 ~~appropriation shall be allotted to Computer Basic Skills and~~ }
37 ~~S.U.C.C.E.S.S.~~

238-State Department of Education-

School Building Authority-

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2006 Org 0402

1 Debt Service-Total 310 \$ 18,000,000

239-Department of Education and the Arts-

Office of the Secretary-

Control Account-

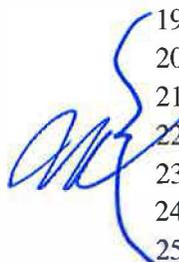
Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508 FY 2006 Org 0431

1	WV Humanities Council	168	\$	350,000
2	Commission for National			
3	Community Service	193		160,050
4	Technical Preparation Program	440		450,000
5	Arts Programs (R)	500		40,000
6	College Readiness (R)	579		200,000
7	LATA Access (R)	580		360,000
8	Energy Express	861		0
9	Special Olympic Games	966		25,000
10	Center for Excellence in Disabilities . . .	967		<u>100,000</u>
11	Total			\$ 1,685,050

.12 Any unexpended balances remaining in the appropriations
 13 for Unclassified (fund 3508, activity 099), Arts Programs (fund
 14 3508, activity 500), College Readiness (fund 3508, activity
 15 579), LATA Access (fund 3508, activity 580) and WV2001
 16 Project (fund 3508, activity 836) at the close of fiscal year 2005
 17 are hereby reappropriated for expenditure during the fiscal year
 18 2006.



19 ~~From the Technical Preparation Program (activity 440),~~
 20 ~~\$350,000 shall be allocated to Southern West Virginia Commu-~~
 21 ~~nity and Technical College for shared facilities at Southern~~
 22 ~~West Virginia Community College/Boone County Technical~~
 23 ~~Center/Yeager Vocational School and Shepherd College/James~~
 24 ~~Rumsey Vocational Center and \$100,000 to Southern West~~
 25 ~~Virginia Community and Technical College.~~

240-Division of Culture and History-

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2006 Org 0432

1	Huntington Symphony	027	\$	75,000
2	Martin Luther King, Jr.			
3	Holiday Celebration	031		10,800
4	Fairs and Festivals	122		2,015,000
5	Archeological Curation/Capital			
6	Improvements (R)	246		50,344
7	Historic Preservation Grants (R)	311		450,000
8	West Virginia Public Theater	312		200,000
9	Tri-County Fair Association	343		125,000
10	George Tyler Moore Center for the			
11	Study of the Civil War	397		60,000
12	Theater Arts of West Virginia	464		420,000
13	Grants for Competitive Arts Program (R)	624		810,000

14	Contemporary American		
15	Theater Festival	811	110,000
16	Independence Hall (R)	812	50,000
17	Mountain State Forest Festival	864	70,000
18	Charleston Symphony	659	75,000
19	West Virginia State Fair	657	<u>50,000</u>
20	Total		\$ 4,571,144

21 Any unexpended balances remaining in the appropriations
 22 for Archeological Curation/Capital Improvements (fund 3534,
 23 activity 246), Historic Preservation Grants (fund 3534, activity
 24 311), Capital Outlay, Repairs and Equipment (fund 3534,
 25 activity 589), Grants for Competitive Arts Program (fund 3534,
 26 activity 624), Independence Hall (fund 3534, activity 812) and
 27 Project ACCESS (fund 3534, activity 865) at the close of the
 28 fiscal year 2005 are hereby reappropriated for expenditure
 29 during the fiscal year 2006.

30 Included in the above appropriation for Fairs/Festivals
 31 (activity 122), funding shall be provided to the African-Ameri-
 32 can Cultural Heritage Festival 5,000, African-American
 33 Heritage Family Tree Museum 4,500, African-American
 34 Jubilee (Ohio) 5,500, Alderson 4th of July Celebration
 35 (Greenbrier) 3,000, Allegheny Echo (Pocahontas) 7,500, Alpine
 36 Festival/Leaf Peepers Festival (Tucker) 11,250, American
 37 Legion Post 8 - Veterans Day Parade 2,000, Annual Labor Day
 38 Observance (Randolph) 2,000, Annual Law Enforcement Day
 39 (Lewis) 2,000, Apollo Theater - Summer Program (Berkeley)
 40 2,000, Appalachian Autumn Festival (Braxton) 3,500, Appala-
 41 chian Mountain Bike Race (Calhoun) 1,500, Apple Butter
 42 Festival (Morgan) 6,000, Aracoma Story (Logan) 50,000,
 43 Arkansaw Homemaker's Heritage Weekend (Hardy) 3,500,
 44 Armed Forces Day-South Charleston 3,000, Arthurdale
 45 Heritage (Preston) 4,000, Athens Town Fair (Mercer) 2,000,
 46 Augusta Fair (Randolph) 5,000, Barbour County Arts &
 47 Humanities Council 1,500, Barbour County Fair 2,500,

48 Barboursville Octoberfest (Cabell) 5,000, Bass Festival
49 (Pleasants) 1,850, Battle of Dry Creek (Greenbrier) 1,500,
50 Battle of Point Pleasant Memorial Committee 5,000, Beckley
51 Main Street (Raleigh) 5,000, Belington VFD Community Fair
52 (Barbour) 1,750, Belle Boyd House (Berkeley) 2,000, Belle Fall
53 Festival (Kanawha) 2,000, Bergoo Down Home Days (Webster)
54 2,500, Berkeley County Youth Fair 3,500, Birch River Days
55 Festival (Nicholas) 2,000, Black Bear 40K Mountain Bike Race
56 1,000, Black Heritage Festival (Harrison) 2,500, Black Walnut
57 Festival (Roane) 3,800, Blue-Gray Reunion (Barbour) 3,500,
58 Boone County Fair 6,500, Boone County Labor Day Celebra-
59 tion 4,000, Bradshaw Fall Festival (McDowell) 2,000,
60 Bramwell Street Fair (Mercer) 1,500, Braxton County Arts and
61 Crafts Fair 500, Braxton County Fairs and Festivals Association
62 9,000, Braxton County Homecoming 500, Brooke County Fair
63 2,500, Bruceton Mills Good Neighbor Days (Preston) 2,000,
64 Buckwheat Festival (Preston) 6,000, Buffalo 4th of July
65 Celebration (Putnam) 500, Buffalo Creek Memorial (Logan)
66 5,000, Burlington Apple Harvest Festival (Mineral) 8,000,
67 Cabell County Fair 10,000, Cabwaylingo Forest Foundation
68 (Wayne) 1,500, Calhoun County Wood Festival 2,000, Cape
69 Coalwood Festival Association (McDowell) 2,500, Capon
70 Bridge Annual VFD Celebration (Hampshire) 1,000, Capon
71 Springs Ruritan 4th of July (Hampshire) 1,000, Carnegie Hall,
72 Inc. (Greenbrier) 70,000, Cass Homecoming (Pocahontas)
73 2,000, Celebration in the Park (Wood) 3,000, Celebration of
74 America (Monongalia) 6,000, Ceredo Historical Society
75 (Wayne) 2,000, Ceredo Landmark Commission (Wayne) 1,500,
76 Ceredo-Kenova Railroad Museum (Wayne) 2,000,
77 Chapmanville Apple Butter Festival (Logan) 1,000,
78 Chapmanville Fire Department 4th of July 3,000, Charles Town
79 Summer Sampler (Jefferson) 1,000, Charleston River Lights
80 Project (Kanawha) 10,000, Cherry River Festival (Nicholas)
81 6,500, Chester Fireworks (Hancock) 1,500, Chief Logan State
82 Park-Civil War Celebration 8,000, Christmas in Shepherdstown
83 (Jefferson) 4,000, Christmas in the Park (Logan) 25,000, Civil

84 War Horse Cavalry Race (Barbour) 1,000, Clay County
85 Agriculture Youth Fair 1,500, Clay County Golden Delicious
86 Festival 5,000, Coal Field Jamboree (Logan) 35,000, Coalton
87 Days Fair (Randolph) 7,000, Collis P. Huntington Railroad
88 Historical Society 10,000, Country Roads Festival (Fayette)
89 2,000, Cowen Railroad Festival (Webster) 3,500, Craigsville
90 Fall Festival 3,500, Cross Lanes Annual Festival (Kanwaha)
91 8,000, Doddridge County Fair 5,200, Durbin Days (Pocahontas)
92 2,000, Elbert/Filbert Reunion Festival (McDowell) 1,500,
93 Elizabethtown Festival (Marshall) 4,000, Ellenboro Glass
94 Festival (Ritchie) 3,000, Fairview 4th of July Celebration
95 (Marion) 1,000, Fayette American Legion 4th of July 1,000,
96 Fellowsville Firemen's Festival (Preston) 1,000, First Stage
97 Children's Theater Company (Cabell) 1,000, Flatwood Days
98 (Braxton) 1,000, Flemington Day Fair and Festival (Taylor)
99 3,500, Follansbee Community Days (Brooke) 3,750, Fort
100 Ashby Fort (Mineral) 1,500, Fort Gay Mountain Heritage Days
101 (Wayne) 5,000, Fort Randolph (Mason) 5,000, Frankford
102 Autumnfest (Greenbrier) 3,000, Friends Auxiliary of W.R.
103 Sharpe Hospital 5,000, Frontier Fest/Canaan Valley (Taylor
104 County) 5,000, Fund for the Arts-Wine & All that Jazz Festival
105 2,500, Gassaway Days Celebration (Braxton) 3,500, General
106 Adam Stephen Memorial Foundation 18,525, Gilbert Kiwanis
107 Harvest Festival 1,000, Gilbert Spring Fling (Mingo) 1,000,
108 Gilmer County Farm Show 3,500, Grafton Mother's Day Shrine
109 Committee (Taylor) 7,500, Grafton Railroad Festival (Taylor)
110 1,000, Grant County Arts Council 2,000, Grape Stomping Wine
111 Festival (Nicholas) 2,000, Greater Quinwood Days (Greenbrier)
112 2,000, Green Spring Days (Hampshire) 1,000, Greenbrier
113 Valley Theater 50,000, Guyandotte Civil War Days (Cabell)
114 10,000, Hamlin 4th of July Celebration (Lincoln) 3,500,
115 Hampshire Civil War Celebration Days 1,000, Hampshire
116 County Fair 6,000, Hampshire County French & Indian War
117 Celebration 1,000, Hampshire Herbs & Arts Festival 1,000,
118 Hampshire Heritage Days 2,000, Hardy County Commission -
119 4th of July 10,000, Harts Community Celebration (Lincoln)

120 1,000, Heritage Craft Center of the Eastern Panhandle 7,000,
121 Heritage Craft Festival (Monroe) 1,000, Heritage Days Festival
122 (Roane) 1,500, Hicks Festival (Tucker) 2,000, Hilltop Festival
123 (Huntington) 500, Hinton Railroad Days (Summers) 3,000,
124 Historic Fayette Theater (Fayette) 5,500, Holly River Festival
125 (Webster) 1,500, Hundred 4th of July (Wetzel) 7,250, Hunting-
126 ton Outdoor Theater (Cabell) 1,000, Iaeger Lions Club Annual
127 Car Show (McDowell) 1,500, Iaeger Town Fair (McDowell)
128 1,500, Indian Mound Cemetery (Hampshire) 2,000, Interna-
129 tional Ramp Cook-Off (Randolph) 2,000, Irish Heritage
130 Festival of WV (Raleigh) 6,000, Irish Spring Festival (Lewis)
131 1,000, Italian Heritage Festival - Clarksburg 25,000,
132 Jacksonburg Homecoming (Wetzel) 1,000, Jane Lew Arts and
133 Crafts Fair (Lewis) 1,000, Jefferson Co. Black History Preser-
134 vation Society 5,000, Jefferson Co. Historical Landmark
135 Commission 8,000, Jersey Mountain Ruritan Pioneer Days
136 (Hampshire) 1,000, John Henry Days Festival (Monroe) 4,000,
137 Johnstown Community Fair (Harrison) 2,500, Junior Heifer
138 Preview Show (Lewis) 2,000, Kanawha Coal Riverfest - St.
139 Albans July 5,000, Kay Ford Reunion (Kanawha) 2,500,
140 Kenova Fall Festival (Wayne) 5,000, Kermit Fall Festival
141 (Mingo) 3,000, Keyser Old Fashioned 4th of July Celebration
142 1,000, King Coal Festival (Mingo) 3,500, Kingwood Downtown
143 Street Fair and Heritage Days 2,000, Lady of Agriculture
144 (Preston) 1,000, Lamb and Steer Show 9,000, Last Blast of
145 Summer (McDowell) 5,000, Laurel Mt. Re-enactment Commit-
146 tee (Barbour) 3,250, Levels VFD Lawn Association (Hamp-
147 shire) 1,000, Lewis County Fair Association 3,500, Lewisburg
148 Shanghai (Greenbrier) 2,000, Lincoln County Fall Festival
149 6,000, Lincoln County Winterfest 5,000, Lincoln District Fair
150 (Marion) 2,500, Lindside 4th of July (Monroe) 500, Little Birch
151 Days Celebration (Braxton) 500, Little Levels Heritage Festival
152 2,000, Logan County Arts and Crafts Fair 4,000, Lost Creek
153 Community Festival 6,000, Maddie Carroll House (Cabell)
154 7,500, Mannington District Fair (Marion) 6,000, Maple Syrup
155 Festival (Randolph) 1,000, Marmet Annual Labor Day Celebra-

156 tion (Kanawha) 2,000, Marshall County Antique Power Show
157 2,500, Marshall County Fair 4,500, Marshall County Historical
158 Society 8,500, Marshall County Riverfront Festival 2,500,
159 Mason County Fair 5,000, Mason Dixon Festival (Monongalia)
160 7,000, Matewan-Magnolia Fair (Mingo) 4,000, McARTS-
161 McDowell County 20,000, McCoy Theater (Hardy) 20,000,
162 McDowell County Fair 2,500, McGrew House History Day
163 2,000, McNeill's Rangers (Mineral) 8,000, Meadow Bridge
164 Hometown Festival (Fayette) 1,250, Meadow River Days
165 Festival 3,000, Mid-State Archers Amateur Shoot (Braxton)
166 1,500, Mineral County Fair 1,750, Molasses Festival (Calhoun)
167 2,000, Moncove Lake Festival (Monroe) 2,000, Monroe County
168 Farmer's Day - Union 2,000, Monroe County Harvest Festival
169 2,000, Mothers' Day Festival (Randolph) 2,500, Moundsville
170 July 4th Celebration (Marshall) 5,000, Moundsville Bass
171 Festival 4,000, Mount Liberty Fall Festival (Barbour) 2,500,
172 Mountain Festival (Mercer) 4,625, Mountain Heritage Arts and
173 Crafts Festival 2,000, Mountain State Apple Harvest Festival
174 (Berkeley) 7,500, Mountaineer Boys' State (Lewis) 10,000,
175 Mountaineer Hot Air Balloon Festival 4,000, Mud River
176 Festival (Lincoln) 8,000, Northern Preston Mule Pull and
177 Farmers Days 4,000, Mullens Dogwood Festival (Wyoming)
178 6,000, Multi-Cultural Festival of West Virginia 20,000,
179 Museum in the Community (Putnam) 45,000, Music Hall of
180 Fame (Marion) 5,000, New Cumberland 4th of July (Hancock)
181 2,000, New River Bridge Day Festival (Fayette) 5,000, New-
182 burg Volunteer Fireman's Field Day (Preston) 1,000, Newell
183 Annual Clay Festival (Hancock) 3,000, Nicholas County Potato
184 Festival 3,500, Nicholas Old Main Foundation (Nicholas)
185 2,000, Norman Dillon Farm Museum (Berkeley) 10,000, North
186 Preston Farmers Club - Civil War Times 1,000, North River
187 Valley Festival (Hampshire) 1,000, Oak Leaf Festival (Fayette)
188 4,000, Oceana Heritage Festival (Wyoming) 6,000, Oglebay
189 City Park - Festival of Lights (Ohio) 80,000, Oglebay Festival
190 (Ohio) 5,000, Ohio County Fair 8,500, Old Central City Fair
191 (Huntington) 5,000, Old Opera House Theater Company

192 (Jefferson) 15,000, Old Tyme Christmas (Jefferson) 2,325,
193 Paden City Labor Day Festival (Wetzel) 6,500, Panther Fall
194 Festival (McDowell) 4,000, Parkersburg Arts Center 20,000,
195 Parkersburg Homecoming (Wood) 12,000, Paw Paw District
196 Fair (Marion) 3,500, Pax Reunion Committee (Fayette) 5,000,
197 Pendleton County 4-H Weekend 2,000, Pendleton County
198 Committee for Arts 15,000, Pennsboro Country Road Festival
199 2,000, Petersburg Fourth of July Celebration 20,000,
200 Peterstown 4th of July Horse Show (Grant) 1,000, Piedmont-
201 Annual Back Street Festival 4,000, Pinch Reunion (Kanawha)
202 1,500, Pine Bluff Fall Festival 1,000, Pine Grove 4th of July
203 Festival (Wetzel) 5,000, Pineville Festival (Wyoming) 6,000,
204 Pleasants County Agriculture Youth Fair 5,000, Poca Heritage
205 Days (Putnam) 3,000, Pocahontas County Pioneer Days 7,000,
206 Pocahontas Historic Opera House 6,000, Point Pleasant Artist
207 Series 5,000, Point Pleasant Stern Wheel Regatta River 5,000,
208 Potomac Highlands Maple Festival (Grant) 6,000, Princeton
209 Civil War Heritage Days (Mercer) 1,000, Princeton Town Fair
210 (Mercer) 5,000, Putnam County Fair 5,000, Quartets on
211 Parade(Wardensville)4,000,RaleighCounty All Wars Museum
212 10,000, Randolph County Community Arts Council 3,000,
213 Ravenswood Octoberfest 5,000, Reedsville VFD Fair (Preston)
214 2,000, Rhododendron Girls' State (Ohio) 10,000, Ripley 4th of
215 July (Jackson) 15,000, Ritchie County Pioneer Days 1,000,
216 Ritter Park Days (Cabell) 3,000, River Heritage Days - Speed
217 Boat Race (Wetzel) 5,000, River Heritage Days Festival
218 (Wetzel) 6,000, Roane County 4-H and FFA Youth Livestock
219 Program 2,000, Ronceverte River Festival (Greenbrier) 3,000,
220 Rowlesburg Labor Day Festival (Preston) 1,000, Rupert
221 Country Fling (Greenbrier) 3,000, Salem Apple Butter Festival
222 (Harrison) 4,000, Scottish Heritage Society/N.Central WV
223 Central 5,000, Sistersville 4th of July Fireworks(Wetzel) 5,500,
224 Smoke on the Water (Kanawha) 2,000, Smoke on the Water
225 (Wetzel) 3,000, Soldiers' Memorial Theater (Raleigh) 10,000,
226 Southern WV Veterans' Museum (Summers) 4,500, Spring
227 Mountain Festival (Grant) 3,650, Springfield Peach Festival

228 (Hampshire) 1,200, St. Albans City of Lights - December
229 5,000, Stoco Reunion (Raleigh) 2,500, Stonewall Jackson
230 Heritage Arts and Crafts 6,000, Storytelling Festival (Lewis)
231 500, Strawberry Festival (Upshur) 20,000, Summer Fest of
232 Panther (McDowell) 1,500, Summers County Historic Land-
233 mark Commission 5,000, Summers County Railroad Days
234 Festival 2,500, Sumner-Ramer Heritage, Inc (Berkeley) 3,000,
235 Sylvester July 4th Celebration (Boone) 2,500, Taylor County
236 Fair 2,500, Terra Alta VFD 4th of July Celebration (Preston)
237 1,000, Thornton Pumpkin Festival (Taylor) 1,000, Those Who
238 Served War Museum (Mercer) 4,000, Three Rivers Avian
239 Center (Summers) 15,000, Three Rivers Coal Festival (Marion)
240 7,750, Thunder on the Tygart - Mothers' Day Celebration
241 15,000, Treasure Mountain Festival (Pendleton) 2,500, Tri-
242 County Fair (Grant) 10,000, Tucker County Arts Festival and
243 Celebration 18,000, Tucker County Fair 4,750, Tug Valley Arts
244 Council (Mingo) 5,000, Tunnelton Depot Days (Preston) 1,000,
245 Tunnelton Fire Department Carnival (Preston) 750, Tunnelton
246 Historical Society (Preston) 2,000, Turkey Festival (Hardy)
247 3,000, Tyler County Fair 5,200, Tyler County Fourth of July
248 500, Uniquely West Virginia Festival (Morgan) 2,000, Upper
249 Ohio Valley Italian Festival (Ohio) 7,000, Upper West Fork
250 Blue Grass Festival (Calhoun) 500, Upshur County Fair 7,000,
251 Valley District Fair- Reedsville (Preston) 2,500, War Home-
252 coming Fall Festival 1,500, Wardensville Fall Festival 5,000,
253 Wayne County Fair 5,000, Wayne County Fall Festival 5,000,
254 Webster County Woodchopping Festival 4,500, Webster Wild
255 Water Weekend 2,000, Weirton July 4th Celebration (Hancock)
256 3,000, Wellsburg 4th of July Celebration (Brooke) 3,000,
257 Wellsburg Apple Festival of Brooke County 4,000, West
258 Virginia Autumn Festival (Burnsville) 3,000, West Virginia
259 Blackberry Festival 5,000, West Virginia Coal Festival (Boone)
260 7,000, West Virginia Days - Hinton (Summers) 2,000, West
261 Virginia Fair and Exposition (Wood) 8,100, West Virginia
262 Highland Games & Celtic Festival 3,000, West Virginia Honey
263 Festival (Wood) 2,000, West Virginia Museum of Glass

264 (Lewis) 5,000, West Virginia Oil and Gas Festival (Tyler)
 265 11,000, West Virginia Polled Hereford Assoc. 1,500, West
 266 Virginia Poultry Festival (Hardy) 5,000, West Virginia Pump-
 267 kin Festival(Cabell) 5,000, West Virginia Roundhouse Rail
 268 Days (Berkeley) 25,000, West Virginia State Folk Festival
 269 4,500, West Virginia Water Festival - City of Hinton 16,000,
 270 West Virginia Wine & Jazz Festival (Monongalia) 9,000, West
 271 Virginia Wine and Arts Festival (Berkeley) 5,000, Weston Carp
 272 Festival & Fishing Tournament 4,000, Weston VFD 4th of July
 273 Firemen Festival (Lewis) 2,000, Wetzel County Autumnfest
 274 5,500, Wetzel County Town and Country Days 17,000,
 275 Wheeling Celtic Festival (Ohio) 2,000, Wheeling City of Lights
 276 8,000, Wheeling Sterwheel Regatta 10,000, Whipple Commu-
 277 nity Action (Fayette) 2,500, Whitesville - Big Coal River
 278 Festival (Boone) 4,000, Widen Days Festival (Calhoun) 2,000,
 279 Wileyville Homecoming (Wetzel) 4,000, Winter Festival of the
 280 Waters (Berkeley) 5,000, Wirt County Fair 2,500, Wirt County
 281 Pioneer Days 2,000, YMCA Camp Horseshoe 105,000, Youth
 282 Museum of Southern WV (Raleigh) 12,000, Youth Stockman
 283 Beef Expo. (Lewis) 2,000, Z.D. Ramsdell House (Wayne)
 284 4,500.

285 The Fairs & Festival awards shall be funded in addition to,
 286 and not in lieu of, individual grant allocations derived from the
 287 Arts Council and the Cultural Grant Program allocations.

241-Library Commission-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2006 Org 0433

1	Books and Films	179	\$	500,000
2	Services to Libraries	180		500,000
3	Grants to Public Libraries	182		7,348,884

4	Digital Resources	309	219,992
5	Libraries-Special Projects	625	500,000
6	Infomine Network	884	<u>1,135,884</u>
7	Total		\$ 10,204,760

242-Educational Broadcasting Authority-

Lottery Education Fund

(WV Code Chapter 10)

Fund 3587 FY 2006 Org 0439

1	Mountain Stage	249	\$ 200,000
2	Star Schools	509	<u>208,538</u>
3	Total		\$ 408,538

4 Any unexpended balance remaining in the above appropri-
 5 ation for Digital Conversion (fund 3587, activity 247) at the
 6 close of the fiscal year 2004 is hereby reappropriated for
 7 expenditure during the fiscal year 2005 with the exception of
 8 fund 3587, fiscal year 2001, organization 0439, activity 247
 9 which shall expire on June 30, 2005.

243-Bureau of Senior Services-

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2006 Org 0508

1	Local Programs Service Delivery Costs	200	\$ 2,475,250
2	In-Home Services for Senior Citizens ..	224	1,000,000
3	Nutrition Services for the Elderly	337	1,000,000
4	Senior Citizen Centers and Programs (R)	462	2,600,000
5	Direct Services	481	2,800,000

6	Transfer to Division of Human Services		
7	for Health Care and Title XIX Waiver		
8	for Senior Citizens	539	13,000,000
9	Senior Services Medicaid Transfer	871	10,300,000
10	Legislative Initiatives		
11	for the Elderly	904	5,200,000
12	Long Term Care Ombudsman	905	<u>321,325</u>
13	Total		\$ 38,696,575

14 Any unexpended balances remaining in the appropriation
 15 for Senior Citizen Centers and Programs (fund 5405, activity
 16 462) at the close of the fiscal year 2005 is hereby
 17 reappropriated for expenditure during the fiscal year 2006.

18 The above appropriation for Transfer to Division of Human
 19 Services for Health Care and Title XIX Waiver for Senior
 20 Citizens along with the federal moneys generated thereby shall
 21 be used for reimbursement for services provided under the
 22 program. Further, the program shall be preserved within the
 23 aggregate of these funds.

244-Higher Education Policy Commission-

Lottery Education-

Higher Education Policy Commission-

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2006 Org 0441

1	Marshall Medical School-		
2	RHI Program and Site Support (R) .	033	\$ 440,358
3	WVU Health Sciences		
4	RHI Program and Site Support (R) .	035	1,215,640

5	RHI Program and Site Support -		
6	District Consortia (R)	036	2,410,172
7	RHI Program and Site Support -		
8	RHEP Program Administration (R)	037	183,058
9	RHI Program and Site Support -		
10	Grad Med Ed and Fiscal		
11	Oversight (R)	038	99,387
12	Unclassified (R)	099	2,251,708
13	Higher Education Grant Program (R) . .	164	21,451,925
14	Tuition Contract Program (R)	165	705,387
15	Minority Doctoral Fellowship (R)	166	150,000
16	Underwood—Smith Scholarship		
17	Program-Student Awards (R)	167	141,142
18	School of Osteopathic Medicine (R) . . .	172	6,330,742
19	Health Sciences Scholarship (R)	176	148,767
20	School of Osteopathic Medicine BRIM		
21	Subsidy (R)	403	136,248
22	Higher Education-Special Projects (R) .	488	0
23	Rural Health Initiative—Medical Schools		
24	Support (R)	581	460,352
25	Vice Chancellor for Health Sciences—		
26	Rural Health Residency Program (R)	601	261,967
27	MA Public Health Program and		
28	Health Science Technology (R) . . .	623	57,642
29	HEAPS Grant Program (R)	867	5,000,422
30	WV Engineering, Science, and		
31	Technology Scholarship Program (R)	868	470,473
32	Health Sciences Career		
33	Opportunities Program (R)	869	58,108
34	HSTA Program (R)	870	<u>1,017,341</u>
35	Total		<u>\$ 42,990,839</u>

36 Any unexpended balances remaining in the appropriations
37 at the close of fiscal year 2005 are hereby reappropriated for
38 expenditure during the fiscal year 2006, with the exception of

39 fund 4455, fiscal year 2003, organization 0484, activity 404
40 which shall expire on June 30, 2005.

41 Total TITLE II, Section 4-Lottery Revenue \$170,098,122

1 **Sec. 5. Appropriations from state excess lottery revenue**
2 **fund.-** In accordance with section eighteen-a, article twenty-
3 two, chapter twenty nine of the code, the following appropria-
4 tions shall be deposited and disbursed by the director of the
5 lottery to the following accounts in this section in the amounts
6 indicated.

245-Lottery Commission-

Refundable Credit

Fund 7207 FY 2006 Org 0705

	Activity	Lottery Funds
1 Unclassified-Total-Transfer	402	\$ 5,000,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the General Revenue Fund
4 to provide reimbursement for the refundable credit allowable
5 under chapter eleven, article twenty-one, section twenty-one of
6 the code. The amount of the required transfer shall be deter-
7 mined solely by the state tax commissioner and shall be
8 completed by the director of the lottery upon the commis-
9 sioner's request.

246-Lottery Commission-

General Purpose Account

Fund 7206 FY 2006 Org 0705

1 Unclassified-Total-Transfer	402	\$ 65,000,000
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2 The above appropriation for Unclassified-Total-Trans-
3 fer(activity 402) shall be transferred to the General Revenue
4 Fund as determined by the director of the lottery.

247-Education Improvement Fund

Fund 4295 FY 2006 Org 0441

1 Unclassified-Total-Transfer (R) 402 \$ 27,000,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the PROMISE Scholarship
4 Fund (fund 4296, org 0441) established by chapter eighteen-c,
5 article seven, section seven.

6 Since creating the PROMISE Scholarship Program in 2001,
7 the Legislature has directed that at a minimum, the administra-
8 tion of the Program maintain the financial stability of the fund
9 and provide for the award of scholarships within the limits of
10 available appropriations. *W. Va. Code* §18C-7-6. In 2001 as
11 well, The Legislature set the maximum available appropriations
12 for the fiscal year ending June 30, 2004, **and thereafter**, to be
13 \$27 million. *W. Va. Code* §29-22-18a. In June, 2004, the
14 PROMISE Scholarship Board advised the Legislature that the
15 Program needed \$3 million more than the \$27 million that had
16 been appropriated for the fiscal year ending June 30, 2005, and
17 that it expected that funding requirements for the fiscal year
18 ending June 30, 2006, would be approximately \$38 million. The
19 Board now advises that it has obligated an aggregate award of
20 scholarships for the fiscal year ending June 30, 2006, in the
21 amount of \$37,921,651, and that its expected appropriation
22 needs for the next year will be \$43 million.

23 The Legislature finds that it crafted the PROMISE Scholar-
24 ship Program to control its costs and avoid the mistakes of other
25 states that enacted similar legislation only to discover that its
26 costs could not be controlled and obligations created were
27 beyond the ability of those states to pay. The Legislature

28 explicitly set a finite amount of available appropriations and
29 directed the administrators of the Program to provide for the
30 award of scholarships within the limits of available appropria-
31 tions.

248-Economic Development Authority-

Economic Development Project Fund

Fund 3167 FY 2006 Org 0307

1 Debt Service-Total 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article
3 twenty-two, chapter twenty-nine of the code, excess lottery
4 revenues are authorized to be transferred to the lottery fund as
5 reimbursement of amounts transferred to the economic develop-
6 ment project fund pursuant to section four of this title and
7 subsection (f), section eighteen, article twenty-two, chapter
8 twenty-nine of the code.

249-School Building Authority

Fund 3514 FY 2006 Org 0402

1 Unclassified-Total-Transfer 402 \$ 19,000,000

250-West Virginia Infrastructure Council

Fund 3390 FY 2006 Org 0316

1 Unclassified-Total-Transfer (R) 402 \$ 40,000,000

2 Any unexpended balance remaining in the appropriation at
3 the close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006.

5 The above appropriation for Unclassified-Total-Trans-
6 fer(activity 402) shall be transferred to the West Virginia

7 Infrastructure Fund (fund 3384, org 0316) created by chapter
8 thirty-one, article fifteen-a, section nine of the code.

251-Higher Education Improvement Fund

Fund 4297 FY 2006 Org 0441

1 Unclassified-Total (R) 096 \$ 10,000,000

2 Any unexpended balance remaining in the appropriation at
3 the close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006 with the exception of
5 fund 4297, fiscal year 2002, organization 0441, activity 096 and
6 fund 4297, fiscal year 2003, organization 0441, activity 096
7 which shall expire on June 30, 2005.

252-State Park Improvement Fund

Fund 3277 FY 2006 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at
3 the close of the fiscal year 2005 is hereby reappropriated for
4 expenditure during the fiscal year 2006.

253-Lottery Commission-

Excess Lottery Revenue Fund Surplus

Fund 7208 FY 2006 Org 0705

1 Unclassified-Total-Transfer 402 \$12,900,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the General Revenue Fund
4 only after all funding required by chapter twenty-nine, article

5 twenty-two, section eighteen-a of the code has been satisfied as
6 determined by the director of the lottery.

254—Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2006 Org 0100

1 Any unexpended balance remaining in the appropriation for
2 Publication of Papers and Transition Expenses—Lottery
3 Surplus (fund 1046, activity 066) at the close of the fiscal year
4 2005 is hereby reappropriated for expenditure during the fiscal
5 year 2006.

255-Division of Health—

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2006 Org 0506

1 Any unexpended balance remaining in the appropriation for
2 Chief Medical Examiner—Capital Improvements—Lottery
3 Surplus (fund 5219, activity 051) at the close of the fiscal year
4 2005 is hereby reappropriated for expenditure during the fiscal
5 year 2006.

256-West Virginia State Police

(WV Code Chapter 15)

Fund 6394 FY 2006 Org 0612

1 Any unexpended balance remaining in the appropriation for
2 Helicopter Purchase (fund 6394, activity 063) at the close of

3 fiscal year 2005 is hereby reappropriated for expenditure during
4 the fiscal year 2006.

257—Tax Division

(WV Code Chapter 11)

Fund 7082 FY 2006 Org 0702

1 Any unexpended balance remaining in the appropriation for
2 Remittance Processor—Lottery Surplus (fund 7082, activity
3 054) at the close of the fiscal year 2005 is hereby
4 reappropriated for expenditure during the fiscal year 2006.

258-Joint Expenses

(WV Code Chapter 4)

Fund 1735 FY 2006 Org 2300

1 Any unexpended balance remaining in the appropriation at
2 the close of fiscal year 2005 is hereby reappropriated for
3 expenditure during the fiscal year 2006.

4 The above appropriation for Tax Reduction and Federal
5 Funding Increased Compliance (TRAFFIC)-Total (fund 1735,
6 activity 620) is intended for possible general state tax reduc-
7 tions or the offsetting of any reductions in federal funding for
8 state programs. It is not intended as a general appropriation for
9 expenditure by the Legislature.

10 Total TITLE II, Section 5-Excess
11 Lottery Funds \$ 202,900,000

1 **Sec. 6. Appropriations of federal funds.**-In accordance
2 with article eleven, chapter four of the code, from federal funds
3 there are hereby appropriated conditionally upon the fulfillment

4 of the provisions set forth in article two, eleven-b of the code
5 the following amounts, as itemized, for expenditure during the
6 fiscal year two thousand six.

LEGISLATIVE

259-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2006 Org 2300

	Activity	Federal Funds
1 Unclassified-Total	096	\$ 1,268,906

JUDICIAL

260-Supreme Court—

Consolidated Federal Funds

Fund 8867 FY 2006 Org 2400

1 Unclassified-Total	096	\$ 1,150,000
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EXECUTIVE

261-Governor's Office-

Governor's Cabinet on Children and Families

(WV Code Chapter 5)

Fund 8792 FY 2006 Org 0100

1 Unclassified-Total	096	\$ 450,000
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262-Governor's Office-

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797 FY 2006 Org 0100

1 Unclassified-Total 096 \$ 7,811,976

263-Governor's Office-

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800 FY 2006 Org 0100

1 Unclassified-Total 096 \$ 5,431,509

264-Auditor's Office-

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807 FY 2006 Org 1200

1 Unclassified-Total 096 \$14,000,942

265-Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 4,246,459

266-Department of Agriculture-

Meat Inspection

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(WV Code Chapter 19)

Fund 8737 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 818,829

267-Department of Agriculture-

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2006 Org 1400

1 Unclassified-Total 096 \$ 341,174

268-Secretary of State-

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2006 Org 1600

1 Unclassified-Total 096 \$14,500,000

DEPARTMENT OF ADMINISTRATION

269-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834 FY 2006 Org 0228

1 Unclassified-Total 096 \$ 199,468

270-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838 FY 2006 Org 0230

1 Unclassified-Total 096 \$ 33,817,646

DEPARTMENT OF COMMERCE

271-Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2006 Org 0305

1 Unclassified-Total 096 \$ 3,210,064

272-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2006 Org 0306

1 Unclassified-Total 096 \$ 300,000

273-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2006 Org 0307

1 Unclassified-Total 096 \$ 10,590,512

274-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2006 Org 0308

1 Unclassified-Total 096 \$ 540,822

275-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2006 Org 0310

1 Unclassified-Total 096 \$ 8,769,201

276-Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2006 Org 0314

1 Unclassified-Total 096 \$ 1,330,765

DEPARTMENT OF EDUCATION

277-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2006 Org 0402

1 Unclassified-Total 096 \$230,000,000

278-State Department of Education-

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2006 Org 0402

1 Unclassified-Total 096 \$ 90,000,000

279-State Board of Education-

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2006 Org 0402

1 Unclassified-Total 096 \$30,000,000

280-State Department of Education-

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2006 Org 0402

1 Unclassified-Total 096 \$97,000,000

281-State Department of Education-

Education Grant

Fund 8748 FY 2006 Org 0402

1 Unclassified-Total 096 \$10,000,000

DEPARTMENT OF EDUCATION AND THE ARTS

282-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2006 Org 0431

1 Unclassified-Total 096 \$ 325,000

283-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2006 Org 0432

1 Unclassified-Total 096 \$ 2,000,000

284-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2006 Org 0433

1 Unclassified-Total 096 \$ 1,932,637

285-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2006 Org 0439

1 Unclassified-Total 096 \$ 1,500,000

286-State Board of Rehabilitation-

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2006 Org 0932

1 Unclassified-Total 096 \$ 49,128,380

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

287-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2006 Org 0313

1 Unclassified-Total 096 \$ 98,015,470

**DEPARTMENT OF HEALTH AND
HUMAN RESOURCES**

288-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 7,308,797

289-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 85,787,737

290-Division of Health-

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 16,000,000

291-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2006 Org 0507

1 Unclassified-Total 096 \$ 200,000

292-Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2006 Org 0510

1 Unclassified-Total 096 \$ 510,467

293-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722 FY 2006 Org 0511

1 Unclassified-Total 096 \$2,131,700,685

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

294-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2006 Org 0601

1 Unclassified-Total 096 \$ 10,000,000

295-Adjutant General-State Militia

(WV Code Chapter 15)

Fund 8726 FY 2006 Org 0603

1 Unclassified-Total 096 \$ 95,600,000

296-Office of Emergency Services

(WV Code Chapter 15)

Fund 8727 FY 2006 Org 0606

1 Unclassified-Total 096 \$ 32,016,368

297-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836 FY 2006 Org 0608

1 Unclassified-Total 096 \$ 650,000

298-West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2006 Org 0612

1 Unclassified-Total 096 \$ 1,105,392

299-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858 FY 2006 Org 0613

1 Unclassified-Total 096 \$ 10,000,000

300-Division of Veterans' Affairs-

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2006 Org 0618

1 Unclassified-Total 096 \$ 1,753,467

301-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 14,927,396

302-Division of Juvenile Services

(WV Code Chapter 49)

Fund 8855 FY 2006 Org 0621

1 Unclassified-Total 096 \$ 331,000

DEPARTMENT OF REVENUE

303-Tax Division

(WV Code Chapter 11)

Fund 7069 FY 2006 Org 0702

1 Unclassified-Total 096 \$ 25,000

304-Insurance Commission

(WV Code Chapter 33)

Fund 8883 FY 2006 Org 0704

1 Unclassified-Total 096 \$ 950,000

DEPARTMENT OF TRANSPORTATION

305-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2006 Org 0802

1 Unclassified-Total 096 \$ 9,819,900

306-Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2006 Org 0805

1 Unclassified-Total 096 \$ 13,559,897

307-Public Port Authority

(WV Code Chapter 17)

Fund 8830 FY 2006 Org 0806

1 Unclassified-Total 096 \$ 0

308-Aeronautics Commission

(WV Code Chapter 29)

Fund 8831 FY 2006 Org 0807

1 Unclassified-Total 096 \$ 100,000

BUREAU OF EMPLOYMENT PROGRAMS

309-Bureau of Employment Programs

(WV Code Chapter 21A)

Fund 8835 FY 2006 Org 0323

1 Unclassified 099 \$ 512,657

2	Reed Act 2002—Unemployment		
3	Compensation	622	2,374,000
4	Reed Act 2002—Employment Services	630	<u>1,371,000</u>
5	Total		\$ 4,257,657

6 Pursuant to the requirements of 42 U.S.C. 1103, Section
7 903 of the Social Security Act, as amended, and the provisions
8 of section nine, article nine, chapter twenty-one-a of the code
9 of West Virginia, one thousand nine hundred thirty-one, as
10 amended, the above appropriation to Unclassified shall be used
11 by the bureau of employment programs for the specific purpose
12 of administration of the state's unemployment insurance
13 program or job service activities, subject to each and every
14 restriction, limitation or obligation imposed on the use of the
15 funds by those federal and state statutes.

BUREAU OF SENIOR SERVICES

310-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2006 Org 0508

1	Unclassified-Total	096	\$ 14,550,000
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MISCELLANEOUS BOARDS AND COMMISSIONS

311-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857 FY 2006 Org 0913

1	Unclassified-Total	096	\$ 100,000
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312-Public Service Commission-

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2006 Org 0926

1 Unclassified-Total 096 \$ 1,514,718

313-Public Service Commission-

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2006 Org 0926

1 Unclassified-Total 096 \$ 270,918

314-WV Statewide Addressing and Mapping Board

(WV Code Chapter 24E)

Fund 8868 FY 2006 Org 0940

1 Unclassified-Total 096 \$ 100,000

315-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2006 Org 0941

1 Unclassified-Total 096 \$ 600,000

316-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861 FY 2006 Org 0942

1 Unclassified-Total 096 \$ 30,000

2 Total TITLE II, Section

3 6-Federal Funds \$3,172,449,159

1 **Sec. 7. Appropriations from federal block grants.**-The
2 following items are hereby appropriated from federal block
3 grants to be available for expenditure during the fiscal year
4 2006.

317-Governor's Office-

Office of Economic Opportunity

Community Services

Fund 8799 FY 2006 Org 0100

1 Unclassified-Total 096 \$ 9,500,000

318-West Virginia Development Office-

Community Development

Fund 8746 FY 2006 Org 0307

1 Unclassified-Total 096 \$ 28,330,852

319-West Virginia Development Office-

Workforce Investment Act

Fund 8848 FY 2006 Org 0307

1 Unclassified-Total 096 \$ 39,700,000

320-Division of Health-

Maternal and Child Health

Fund 8750 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 10,902,891

321-Division of Health-

Preventive Health

Fund 8753 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 2,241,834

322-Division of Health-

Substance Abuse Prevention and Treatment

Fund 8793 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 11,563,804

323-Division of Health-

Community Mental Health Services

Fund 8794 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 3,318,933

324-Division of Health-

Abstinence Education Program

Fund 8825 FY 2006 Org 0506

1 Unclassified-Total 096 \$ 977,197

325-Division of Human Services-

Energy Assistance

Fund 8755 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 25,000,000

326-Division of Human Services-

Social Services

Fund 8757 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 15,000,000

327-Division of Human Services-

Temporary Assistance Needy Families

Fund 8816 FY 2006 Org 0511

1 Unclassified-Total 096 \$150,000,000

328-Division of Human Services-

Child Care and Development

Fund 8817 FY 2006 Org 0511

1 Unclassified-Total 096 \$ 40,000,000

329-Division of Criminal Justice Services-

Juvenile Accountability Incentive

Fund 8829 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 572,263

330-Division of Criminal Justice Services-

Local Law Enforcement

Fund 8833 FY 2006 Org 0620

1 Unclassified-Total 096 \$ 947,069

2 Total TITLE II, Section 7-Federal
 3 Block Grants \$ 338,054,843

1 **Sec. 8. Awards for claims against the state.**—There are
 2 hereby appropriated for fiscal year 2006, from the fund as
 3 designated, in the amounts as specified, general revenue funds
 4 in the amount of \$1,062,195, special revenue fund in the
 5 amount of \$175,223, state road funds in the amount of
 6 \$205,455, and non-general revenue funds in the amount of
 7 \$603,266 for payment of claims against the state.

1 **Sec. 9. Special revenue appropriations.**—There are hereby
 2 appropriated for expenditure during the fiscal year two thou-
 3 sand six appropriations made by general law from special
 4 revenue which are not paid into the state fund as general
 5 revenue under the provisions of section two, article two, chapter
 6 twelve of the code: *Provided*, That none of the money so
 7 appropriated by this section shall be available for expenditure
 8 except in compliance with and in conformity to the provisions
 9 of articles two and three, chapter twelve and article two, chapter
 10 eleven-b of the code, with due consideration to the digest of the
 11 budget bill prepared pursuant to article one, chapter four, unless
 12 the spending unit has filed with the director of the budget and
 13 the legislative auditor prior to the beginning of each fiscal year:

14 (a) An estimate of the amount and sources of all revenues
 15 accruing to such fund;

16 (b) A detailed expenditure schedule showing for what
 17 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropriations.**—
 2 Bequests or donations of nonpublic funds, received by the
 3 governor on behalf of the state during the fiscal year two
 4 thousand six, for the purpose of making studies and recommen-
 5 dations relative to improvements of the administration and

6 management of spending units in the executive branch of state
7 government, shall be deposited in the state treasury in a
8 separate account therein designated state improvement fund.

9 There are hereby appropriated all moneys so deposited
10 during the fiscal year two thousand six to be expended as
11 authorized by the governor, for such studies and recommenda-
12 tions which may encompass any problems of organization,
13 procedures, systems, functions, powers or duties of a state
14 spending unit in the executive branch, or the betterment of the
15 economic, social, educational, health and general welfare of the
16 state or its citizens.

1 **Sec. 11. Specific funds and collection accounts.**-A fund
2 or collection account which by law is dedicated to a specific use
3 is hereby appropriated in sufficient amount to meet all lawful
4 demands upon the fund or collection account and shall be
5 expended according to the provisions of article three, chapter
6 twelve of the code.

1 **Sec. 12. Appropriations for refunding erroneous**
2 **payment.**-Money that has been erroneously paid into the state
3 treasury is hereby appropriated out of the fund into which it was
4 paid, for refund to the proper person.

5 When the officer authorized by law to collect money for the
6 state finds that a sum has been erroneously paid, he or she shall
7 issue his or her requisition upon the auditor for the refunding of
8 the proper amount. The auditor shall issue his or her warrant to
9 the treasurer and the treasurer shall pay the warrant out of the
10 fund into which the amount was originally paid.

1 **Sec. 13. Sinking fund deficiencies.**-There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia housing development fund

5 which is under the supervision and control of the municipal
6 bond commission as provided by section twenty-b, article
7 eighteen, chapter thirty-one of the code, or in the funds of the
8 municipal bond commission because of the failure of any state
9 agency for either general obligation or revenue bonds or any
10 local taxing district for general obligation bonds to remit funds
11 necessary for the payment of interest and sinking fund require-
12 ments. The governor is authorized to transfer from time to time
13 such amounts to the municipal bond commission as may be
14 necessary for these purposes.

15 The municipal bond commission shall reimburse the state
16 of West Virginia through the governor from the first remittance
17 collected from the West Virginia housing development fund or
18 from any state agency or local taxing district for which the
19 governor advanced funds, with interest at the rate carried by the
20 bonds for security or payment of which the advance was made.

1 **Sec. 14. Appropriations for local governments.**-There are
2 hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to
4 pay taxes due counties, districts and municipal corporations and
5 which have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.**-Where only a total sum is
2 appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits, current
4 expenses, repairs and alterations, equipment and capital
5 outlay, where not otherwise specifically provided and except
6 as otherwise provided in TITLE I-GENERAL PROVISIONS,
7 Sec. 3.

1 **Sec. 16. General school fund.**-The balance of the proceeds
 2 of the general school fund remaining after the payment of the
 3 appropriations made by this act is appropriated for expenditure
 4 in accordance with section sixteen, article nine-a, chapter
 5 eighteen of the code.

1 ~~**Sec. 17. Reimbursement limits.** Reimbursements to the
 2 state attorney general may not exceed the following limits in
 3 the aggregate for all funds and activities subordinate to the
 4 identified organizations: Division of Corrections (org 0608)
 5 \$213,000, Higher Education Policy Commission (org 0441,
 6 0442, 0477) \$304,000, Department of Health and Human
 7 Resources (0500) \$1,402,000; Division of Juvenile Services
 8 (0621) \$122,000; Division of Forestry (0305) \$14,000; Division
 9 of Natural Resources (0310) \$119,000; Division of Tourism
 10 (0304) \$7,000; Parole Board (0605) \$10,000; State Police
 11 (0612) \$345,000; Division of Rehabilitation (0932) \$71,000;
 12 Tax Division (0702) \$327,000; Workers' Compensation
 13 Commission (0322) \$3,261,000, and Division of Labor (0308)
 14 \$73,000. With respect to the spending units identified in this
 15 section, the State Auditor shall approve no expense-to-expense
 16 transfer, intergovernmental transfer, invoice or other payment
 17 or reimbursement to the attorney general in excess of the above
 18 limits.~~

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The expenditure
 2 of the appropriations made by this act, except those appropria-
 3 tions made to the legislative and judicial branches of the state
 4 government, are conditioned upon the compliance by the
 5 spending unit with the requirements of article two, chapter
 6 eleven-b of the code.

7 Where spending units or parts of spending units have been
 8 absorbed by or combined with other spending units, it is the

9 intent of this act that appropriations and reappropriations shall
10 be to the succeeding or later spending unit created, unless
11 otherwise indicated.

1 **Sec. 2. Legislative intent.**-It is the intent of the Legislature
2 that the duly appointed members of the conference committee
3 on this bill may formulate and set forth in a budget digest
4 recommendations for the expenditure of money appropriated by
5 this bill after its enactment. It is the further intent of the
6 Legislature that the recommendations set forth in the budget
7 digest are an expression of legislative intent, do not have the
8 force and effect of law, and may not be construed to alter the
9 lawful enactment of this bill.

1 **Sec. 3. Constitutionality.**-If any part of this act is declared
2 unconstitutional by a court of competent jurisdiction, its
3 decision shall not affect any portion of this act which remains,
4 but the remaining portion shall be in full force and effect as if
5 the portion declared unconstitutional had never been a part of
6 the act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Clara White

Chairman Senate Committee

W. Paul Boney

Chairman House Committee

Originating in the House.

In effect from passage.

Harrell Holmes
Clerk of the Senate

Benny M. Boy

Clerk of the House of Delegates

Carl Ray Tomblin

President of the Senate

Robert St. S.

Speaker of the House of Delegates

The within ^{is} *approved with exception* this the *22nd*
day of *April*, 2005.

[Signature]
Governor

PRESENTED TO THE
GOVERNOR

APR 21 2005

Time 5:40 pm

