WEST VIRGINIA LEGISLATURE
FIRST EXTRA ORDINARY SESSION, 2007

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ENROLLED

House Bill No. 103

(By Mr. Speaker, Mr. Thompson and Delegate Armstead)
[By Request of the Executive]

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Passed March 18, 2007

In Effect from Passage
AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Department of Administration - Division of General Services, fund 0230, fiscal year 2007, organization 0211, to the Department of Commerce - Division of Tourism, fund 0246, fiscal year 2007, organization 0304, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal year 2007, organization 0307, to the Department of Commerce - Division of Natural Resources, fund 0265, fiscal year 2007, organization 0310, to the Department of Commerce - Division of Miners Health, Safety and Training, fund 0277, fiscal year 2007, organization 0314, to the Department of Education - State FFA-FHA Camp and Conference Center, fund 0306, fiscal year 2007, organization 0402, to the Department of Education - State Department of Education, fund 0313, fiscal year 2007, organization 0402, to the Department of Health and Human Resources - Division of Health - Central Office, fund 0407, fiscal year 2007, organization 0506, to the Department of Health and Human Resources - Consolidated Medical Service Fund, fund 0525, fiscal year 2007, organization 0506, to the Department of Military Affairs and Public Safety - Division of Homeland Security and Emergency Management, fund 0443, fiscal year 2007,
organization 0606, to the Department of Military Affairs and Public Safety - Division of Corrections - Correctional Units, fund 0450, fiscal year 2007, organization 0608, and to the Department of Revenue - Office of the Secretary, fund 0465, fiscal year 2007, organization 0701, by supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand seven.

WHEREAS, The Governor submitted to the Legislature a statement of the State Fund, General Revenue, dated the eighteenth day of March, two thousand seven, setting forth therein the cash balance as of the first day of July, two thousand six; and further included the estimate of revenues for the fiscal year two thousand seven, less net appropriation balances forwarded and regular appropriations for fiscal year two thousand seven; and

WHEREAS, The Governor, by executive message dated the eighteenth day of March, two thousand seven, has revised the revenue estimates for the fiscal year ending the thirtieth day of June, two thousand seven; and

WHEREAS, It appears from the Governor's statement of the State Fund - General Revenue and the executive message there now remains an unappropriated balance in the state treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand seven; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0230, fiscal year 2007, organization 0211, be supplemented and amended by adding a new item of appropriation as follows:

1 TITLE II – APPROPRIATIONS.

2 Section 1. Appropriations of General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 21-Division of General Services
That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0246, fiscal year 2007, organization 0304, be supplemented, increased and amended by adding a new item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations of General Revenue.**

**DEPARTMENT OF COMMERCE**

**31-Division of Tourism**

(WV Code Chapter 5B)

Fund 0246 FY 2007 Org 0304

<table>
<thead>
<tr>
<th>Activity Funds</th>
<th>General Revenue Activity Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Hatfield McCoy Recreational Trail</td>
<td>960 $210,000</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0256, fiscal year 2007, organization 0307, be supplemented and amended by adding a new item of appropriation as follows:
TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF COMMERCE

West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256 FY 2007 Org 0307

<table>
<thead>
<tr>
<th>General Activity</th>
<th>Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>44a Mining Safety Technology (R)</td>
<td>945 $1,000,000</td>
</tr>
</tbody>
</table>

Any unexpended balances remaining in the appropriation for Mining Safety Technology (fund 0256, activity 945) at the close of fiscal year 2007 is hereby reappropriated for expenditure during the fiscal year 2008.

The appropriation above for Mining Safety Technology (fund 0256, activity 945) shall be used in developing, procuring and/or deploying technologies to assist in locating and communicating with trapped miners, supporting life, transporting rescue personnel and rescued individuals through underground mines and otherwise assist with mine rescue operations.

And, That the total appropriation from the State Fund, General Revenue, to the Department of Commerce - Division of Natural Resources, fund 0265, fiscal year 2007, organization 0310, be amended and increased in the existing line items as follows:
TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF COMMERCE

36-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265, FY 2007, Org 0310

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>001 $439,591</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>010 142,337</td>
</tr>
<tr>
<td>Unclassified</td>
<td>099 501,987</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0277, fiscal year 2007, organization 0314, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF COMMERCE

37-Division of Miners’ Health, Safety and Training

(WV Code Chapter 22)

Fund 0277, FY 2007, Org 0314
And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0306, fiscal year 2007, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF EDUCATION

43-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2007 Org 0402

Any unexpended balance remaining in the appropriation for Unclassified (fund 0306, activity 099) at the close of fiscal year 2007 is hereby reappropriated for expenditure during the fiscal year 2008.

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0313, fiscal year 2007, organization 0402, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.
DEPARTMENT OF EDUCATION

44-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2007 Org 0402

<table>
<thead>
<tr>
<th>General</th>
<th>Activity Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>36a</td>
<td>Tax Assessment Errors ........ 353 $1,650,922</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0407, fiscal year 2007, organization 0506, be supplemented and amended by increasing an existing item and adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59-Division of Health-

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2007 Org 0506

<table>
<thead>
<tr>
<th>General</th>
<th>Activity Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Chief Medical Examiner ........ 045 $353,220</td>
</tr>
</tbody>
</table>
Any unexpended balances remaining in the appropriations for Capital Outlay and Maintenance (fund 0407, activity 755), and Antiviral Vaccine Purchases (fund 0407, activity 955) at the close of fiscal year 2007 are hereby reappropriated for expenditure during the fiscal year 2008.

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0525, fiscal year 2007, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525, FY 2007 Org 0506

General Activity Funds

8 Institutional Facilities Operations .. 335 $7,618,000

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0443, fiscal year 2007, organization 0606, be supplemented and amended by adding new items of appropriation as follows:
Section 1. Appropriations of General Revenue.

DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY

68-Division of Homeland Security and Emergency Management
(WV Code Chapter 15)

Fund 0443 FY 2007 Org 0606

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>3a</td>
<td>Unclassified (R)</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Unclassified (fund 0443, activity 099) at the close of the fiscal year 2007 is hereby reappropriated for expenditure during the fiscal year 2008.

And, That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0450, fiscal year 2007, organization 0608, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY

70-Division of Corrections-
Enr. H.B. 103] 10

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450, FY 2007, Org 0608

11 Payments to Federal, County and/or General Revenue Funds

12 Regional Jails ................. 555 $5,449,590

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand seven, to fund 0465, fiscal year 2007, organization 0701, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF REVENUE

78-Office of the Secretary

(WV Code Chapter 11)

Fund 0465, FY 2007, Org 0701,

4a Unclassified - Transfer (R) ....... 482 $6,500,000

Any unexpended balance remaining in the appropriation for Unclassified - Transfer (fund 0465, activity 482) at the close of fiscal year 2007 is hereby reappropriated for expenditure during the fiscal year 2008.
The above appropriation for Unclassified - Transfer (activity 482) shall be used and transferred to reconcile audit issues in Workforce West Virginia and shall only be utilized and transferred upon approval of the Secretary of Revenue.

The purpose of this supplemental appropriation bill is to supplement, amend, increase and add items of appropriations in the aforesaid accounts for the designated spending units for expenditure during fiscal year two thousand seven.
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originating in the House.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within IS APPROVED this the 23rd day of MARCH, 2007.

Governor