

WEST VIRGINIA LEGISLATURE
FIRST REGULAR SESSION, 2007



ENROLLED

**COMMITTEE SUBSTITUTE
FOR
House Bill No. 2007**

(By Mr. Speaker, Mr. Thompson, and Delegate Armstead)
[By Request of the Executive]



Passed March 18, 2007

In Effect from Passage

FILED

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COMMITTEE SUBSTITUTE

OFFICE WEST VIRGINIA
SECRETARY OF STATE

FOR

H. B. 2007

(BY MR. SPEAKER, MR. THOMPSON, AND DELEGATE ARMSTEAD)
[By Request of the Executive]

[Passed March 18, 2007; in effect from passage.]

AN ACT making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I—GENERAL PROVISIONS.

1 **Section 1. General policy.**—The purpose of this bill is
2 to appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year two thousand
5 eight.

6 **Sec. 2. Definitions.**—For the purpose of this bill:
7 "Governor" shall mean the governor of the state of West
8 Virginia.

9 "Code" shall mean the code of West Virginia, one
10 thousand nine hundred thirty-one, as amended.

11 "Spending unit" shall mean the department, bureau,
12 division, office, board, commission, agency or institution to
13 which an appropriation is made.

14 The "fiscal year two thousand eight" shall mean the
15 period from the first day of July, two thousand seven,
16 through the thirtieth day of June, two thousand eight.

17 "General revenue fund" shall mean the general operating
18 fund of the state and includes all moneys received or
19 collected by the state except as provided in section two,
20 article two, chapter twelve of the code or as otherwise
21 provided.

22 "Special revenue funds" shall mean specific revenue
23 sources which by legislative enactments are not required to
24 be accounted for as general revenue, including federal funds.

25 "From collections" shall mean that part of the total
26 appropriation which must be collected by the spending unit
27 to be available for expenditure. If the authorized amount of
28 collections is not collected, the total appropriation for the
29 spending unit shall be reduced automatically by the amount
30 of the deficiency in the collections. If the amount collected
31 exceeds the amount designated "from collections," the excess
32 shall be set aside in a special surplus fund and may be
33 expended for the purpose of the spending unit as provided by
34 article two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.**—An
2 appropriation for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary
5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for "personal
9 services" shall include salaries of heads of spending units.

10 "Annual increment" shall mean funds appropriated for
11 "eligible employees" and shall be disbursed only in
12 accordance with article five, chapter five of the code.

13 Funds appropriated for "annual increment" shall be
14 transferred to "personal services" or other designated items
15 only as required.

16 "Employee benefits" shall mean social security matching,
17 workers' compensation, unemployment compensation,
18 pension and retirement contributions, public employees
19 insurance matching, personnel fees or any other benefit
20 normally paid by the employer as a direct cost of
21 employment. Should the appropriation be insufficient to
22 cover such costs, the remainder of such cost shall be
23 transferred by each spending unit from its "personal services"
24 line item or its "unclassified" line item or other appropriate
25 line item to its "employee benefits" line item. If there is no
26 appropriation for "employee benefits," such costs shall be
27 paid by each spending unit from its "personal services" line
28 item, its "unclassified" line item or other appropriate line
29 item. Each spending unit is hereby authorized and required
30 to make such payments in accordance with the provisions of
31 article two, chapter eleven-b of the code.

32 "BRIM Premiums" shall mean the amount charged as
33 consideration for insurance protection and includes the
34 present value of projected losses and administrative expenses.
35 Premiums are assessed for coverages, as defined in the
36 applicable policies, for claims arising from, inter alia, general
37 liability, wrongful acts, property, professional liability and
38 automobile exposures.

39 Should the appropriation for "BRIM Premiums" be
40 insufficient to cover such cost, the remainder of such costs
41 shall be transferred by each spending unit from its "personal
42 services" line item, its "employee benefit" line item, its
43 "unclassified" line item or any other appropriate line item to

44 "BRIM Premiums" for payment to the Board of Risk and
45 Insurance Management. Each spending unit is hereby
46 authorized and required to make such payments.

47 Each spending unit shall be responsible for all
48 contributions, payments or other costs related to coverage
49 and claims of its employees for unemployment
50 compensation. Such expenditures shall be considered an
51 employee benefit.

52 "Current expenses" shall mean operating costs other than
53 personal services and shall not include equipment, repairs
54 and alterations, buildings or lands.

55 Each spending unit shall be responsible for and charged
56 monthly for all postage meter service and shall reimburse the
57 appropriate revolving fund monthly for all such amounts.
58 Such expenditures shall be considered a current expense.

59 "Equipment" shall mean equipment items which have an
60 appreciable and calculable period of usefulness in excess of
61 one year.

62 "Repairs and alterations" shall mean routine maintenance
63 and repairs to structures and minor improvements to property
64 which do not increase the capital assets.

65 "Buildings" shall include new construction and major
66 alteration of existing structures and the improvement of lands
67 and shall include shelter, support, storage, protection or the
68 improvement of a natural condition.

69 "Lands" shall mean the purchase of real property or
70 interest in real property.

71 "Capital outlay" shall mean and include buildings, lands
72 or buildings and lands, with such category or item of
73 appropriation to remain in effect as provided by section
74 twelve, article three, chapter twelve of the code.

75 From appropriations made to the spending units of state
76 government, upon approval of the governor there may be
77 transferred to a special account an amount sufficient to match
78 federal funds under any federal act.

79 Appropriations classified in any of the above categories
80 shall be expended only for the purposes as defined above and
81 only for the spending units herein designated: *Provided*, That
82 the secretary of each department shall have the authority to
83 transfer within the department those general revenue funds
84 appropriated to the various agencies of the department:
85 *Provided, however*, That no more than five percent of the
86 general revenue funds appropriated to any one agency or
87 board may be transferred to other agencies or boards within
88 the department: *Provided further*, That the secretary of each
89 department and the director, commissioner, executive
90 secretary, superintendent, chairman or any other agency head
91 not governed by a departmental secretary as established by
92 chapter five-f of the code shall have the authority to transfer
93 funds appropriated to "personal services" and "employee
94 benefits" to other lines within the same account and no funds
95 from other lines shall be transferred to the "personal services"
96 line: *And provided further*, That the secretary of each
97 department and the director, commissioner, executive
98 secretary, superintendent, chairman or any other agency head
99 not governed by a departmental secretary as established by
100 chapter five-f of the code shall have the authority to transfer
101 general revenue funds appropriated to "annual increment" to
102 other general revenue accounts within the same department,
103 bureau or commission for the purpose of providing an annual
104 increment in accordance with article five, chapter five of the
105 code: *And provided further*, That no authority exists
106 hereunder to transfer funds into line-items to which no funds
107 are legislatively appropriated: *And provided further*, That if
108 the Legislature by subsequent enactment consolidates
109 agencies, boards or functions, the secretary or other
110 appropriate agency head may transfer the funds formerly
111 appropriated to such agency, board or function in order to
112 implement such consolidation. No funds may be transferred
113 from a special revenue account, dedicated account, capital

114 expenditure account or any other account or fund specifically
115 exempted by the Legislature from transfer, except that the use
116 of the appropriations from the state road fund for the office
117 of the secretary of the department of transportation is not a
118 use other than the purpose for which such funds were
119 dedicated and is permitted.

120 Appropriations otherwise classified shall be expended
121 only where the distribution of expenditures for different
122 purposes cannot well be determined in advance or it is
123 necessary or desirable to permit the spending unit the
124 freedom to spend an appropriation for more than one of the
125 above classifications.

1 **Sec. 4. Method of expenditure.**—Money appropriated
2 by this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code or according to any
5 law detailing a procedure specifically limiting that article.

6 **Sec. 5. Maximum expenditures.**—No authority or
7 requirement of law shall be interpreted as requiring or
8 permitting an expenditure in excess of the appropriations set
9 out in this bill.

TITLE II—APPROPRIATIONS.
ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue surplus accrued.
- SECTION 10. Appropriations from state excess lottery revenue fund surplus accrued.
- SECTION 11. Special revenue appropriations.
- SECTION 12. State improvement fund appropriations.
- SECTION 13. Specific funds and collection accounts.
- SECTION 14. Appropriations for refunding erroneous payment.
- SECTION 15. Sinking fund deficiencies.
- SECTION 16. Appropriations for local governments.
- SECTION 17. Total appropriations.
- SECTION 18. General school fund.

1 **Section 1. Appropriations from general**
 2 **revenue.**—From the state fund, general revenue, there are
 3 hereby appropriated conditionally upon the fulfillment of the
 4 provisions set forth in article two, chapter eleven-b of the
 5 code the following amounts, as itemized, for expenditure
 6 during the fiscal year two thousand eight.

LEGISLATIVE

I—Senate

Fund 0165 FY 2008 Org 2100

	Activity	General Revenue Fund
1 Compensation of Members (R)	003	\$ 1,010,000
2 Compensation and Per Diem of		
3 Officers and Employees (R)	005	3,003,210
4 Employee Benefits (R)	010	597,712
5 Current Expenses and		
6 Contingent Fund (R)	021	700,000
7 Repairs and Alterations (R)	064	450,000
8 Computer Supplies (R)	101	40,000
9 Computer Systems (R)	102	250,000
10 Printing Blue Book (R)	103	150,000
11 Expenses of Members (R)	399	700,000
12 BRIM Premium (R)	913	29,482
13 Total		\$ 6,930,404

14 The appropriations for the senate for the fiscal year 2007
 15 are to remain in full force and effect and are hereby
 16 reappropriated to June 30, 2008. Any balances so
 17 rcappropriated may be transferred and credited to the fiscal
 18 year 2008 accounts.

19 Upon the written request of the clerk of the senate, the
 20 auditor shall transfer amounts between items of the total
 21 appropriation in order to protect or increase the efficiency of
 22 the service.

23 The clerk of the senate, with the approval of the
24 president, is authorized to draw his or her requisitions upon
25 the auditor, payable out of the Current Expenses and
26 Contingent Fund of the senate, for any bills for supplies and
27 services that may have been incurred by the senate and not
28 included in the appropriation bill, for supplies and services
29 incurred in preparation for the opening, the conduct of the
30 business and after adjournment of any regular or
31 extraordinary session, and for the necessary operation of the
32 senate offices, the requisitions for which are to be
33 accompanied by bills to be filed with the auditor.

34 The clerk of the senate, with the written approval of the
35 president, or the president of the senate shall have authority
36 to employ such staff personnel during any session of the
37 Legislature as shall be needed in addition to staff personnel
38 authorized by the senate resolution adopted during any such
39 session. The clerk of the senate, with the written approval of
40 the president, or the president of the senate shall have
41 authority to employ such staff personnel between sessions of
42 the Legislature as shall be needed, the compensation of all
43 staff personnel during and between sessions of the
44 Legislature, notwithstanding any such senate resolution, to be
45 fixed by the president of the senate. The clerk is hereby
46 authorized to draw his or her requisitions upon the auditor for
47 the payment of all such staff personnel for such services,
48 payable out of the appropriation for Compensation and Per
49 Diem of Officers and Employees or Current Expenses and
50 Contingent Fund of the senate.

51 For duties imposed by law and by the senate, the clerk of
52 the senate shall be paid a monthly salary as provided by the
53 senate resolution, unless increased between sessions under
54 the authority of the president, payable out of the
55 appropriation for Compensation and Per Diem of Officers
56 and Employees or Current Expenses and Contingent Fund of
57 the senate.

58 The distribution of the blue book shall be by the office of
59 the clerk of the senate and shall include seventy-five copies

60 for each member of the Legislature and two copies for each
61 classified and approved high school and junior high or
62 middle school and one copy for each elementary school
63 within the state.

2—House of Delegates
Fund 0170, FY 2008, Org 2200

1	Compensation of Members (R) . . .	003	\$	2,270,000
2	Compensation and Per Diem of Officers			
3	and Employees (R)	005		700,000
4	Current Expenses and Contingent			
5	Fund (R)	021		4,221,162
6	Expenses of Members (R)	399		1,190,000
7	BRIM Premium (R)	913		<u>28,120</u>
8	Total		\$	8,409,282

9 The appropriations for the house of delegates for the
10 fiscal year 2007 are to remain in full force and effect and are
11 hereby reappropriated to June 30, 2008. Any balances so
12 reappropriated may be transferred and credited to the fiscal
13 year 2008 accounts.

14 Upon the written request of the clerk of the house of
15 delegates, the auditor shall transfer amounts between items of
16 the total appropriation in order to protect or increase the
17 efficiency of the service.

18 The clerk of the house of delegates, with the approval of
19 the speaker, is authorized to draw his or her requisitions upon
20 the auditor, payable out of the Current Expenses and
21 Contingent Fund of the house of delegates, for any bills for
22 supplies and services that may have been incurred by the
23 house of delegates and not included in the appropriation bill,
24 for bills for services and supplies incurred in preparation for
25 the opening of the session and after adjournment, and for the
26 necessary operation of the house of delegates' offices, the
27 requisitions for which are to be accompanied by bills to be
28 filed with the auditor.

29 The speaker of the house of delegates, upon approval of
 30 the house committee on rules, shall have authority to employ
 31 such staff personnel during and between sessions of the
 32 Legislature as shall be needed, in addition to personnel
 33 designated in the house resolution, and the compensation of
 34 all personnel shall be as fixed in such house resolution for the
 35 session, or fixed by the speaker, with the approval of the
 36 house committee on rules, during and between sessions of the
 37 Legislature, notwithstanding such house resolution. The
 38 clerk of the house is hereby authorized to draw requisitions
 39 upon the auditor for such services, payable out of the
 40 appropriation for the Compensation and Per Diem of Officers
 41 and Employees or Current Expenses and Contingent Fund of
 42 the house of delegates.

43 For duties imposed by law and by the house of delegates,
 44 including salary allowed by law as keeper of the rolls, the
 45 clerk of the house of delegates shall be paid a monthly salary
 46 as provided in the house resolution, unless increased between
 47 sessions under the authority of the speaker, with the approval
 48 of the house committee on rules, and payable out of the
 49 appropriation for Compensation and Per Diem of Officers
 50 and Employees or Current Expenses and Contingent Fund of
 51 the house of delegates.

3—*Joint Expenses*
 (WV Code Chapter 4)
 Fund 0175, FY 2008, Org 2300

1	Joint Committee on		
2	Government and Finance (R) ..	104	\$ 6,971,393
3	Legislative Printing (R)	105	800,000
4	Legislative Rule-Making		
5	Review Committee (R)	106	155,000
6	Legislative Computer System (R) .	107	950,000
7	Joint Standing Committee		
8	on Education (R)	108	88,000
9	Tax Reduction and Federal Funding		
10	Increased Compliance(TRAFFIC)(R)	642	15,000,000
11	BRIM Premium (R)	913	<u>22,000</u>
12	Total		\$ <u>23,986,393</u>

13 The appropriations for the joint expenses for the fiscal
 14 year 2007 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 2008. Any balances so
 16 reappropriated may be transferred and credited to the fiscal
 17 year 2008 accounts.

18 Upon the written request of the clerk of the senate, with
 19 the approval of the president of the senate, and the clerk of
 20 the house of delegates, with the approval of the speaker of the
 21 house of delegates, and a copy to the legislative auditor, the
 22 auditor shall transfer amounts between items of the total
 23 appropriation in order to protect or increase the efficiency of
 24 the service.

25 The appropriation for the Tax Reduction and Federal
 26 Funding Increased Compliance (TRAFFIC) (fund 0175,
 27 activity 642) is intended for possible general state tax
 28 reductions or the offsetting of any reductions in federal
 29 funding for state programs.

JUDICIAL

← Supreme Court →

General Judicial

Fund 0180, FY 2008, Org 2400

1	Personal Services (R)	001	\$ 61,193,356
2	Annual Increment (R)	004	700,000
3	Employee Benefits (R)	010	19,415,706
4	Unclassified (R)	099	17,976,405
5	Judges' Retirement System (R) . . .	110	2,533,000
6	Retirement Systems-Unfunded Liability	775	3,501,000
7	BRIM Premium (R)	913	<u>374,015</u>
8	Total		\$ 105,693,482

9 The appropriations to the supreme court of appeals for
 10 the fiscal years 2006 and 2007 are to remain in full force and
 11 effect and are hereby reappropriated to June 30, 2008. Any
 12 balances so reappropriated may be transferred and credited to
 13 the fiscal year 2008 accounts.

14 This appropriation shall be administered by the
 15 administrative director of the supreme court of appeals, who
 16 shall draw requisitions for warrants in payment in the form of
 17 payrolls, making deductions therefrom as required by law for
 18 taxes and other items.

19 The appropriations for the Judges' Retirement System
 20 (activity 110) and Retirement Systems-Unfunded Liability
 21 (activity 775) are to be transferred to the consolidated public
 22 retirement board, in accordance with the law relating thereto,
 23 upon requisition of the administrative director of the supreme
 24 court of appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101, FY 2008, Org 0100

1	Personal Services	001	\$	2,473,586
2	Salary of Governor	002		95,000
3	Annual Increment	004		22,350
4	Employee Benefits	010		736,016
5	Unclassified (R)	099		1,446,075
6	National Governors' Association ..	123		70,200
7	Southern States Energy Board	124		28,732
8	Southern Governors' Association ..	314		25,000
9	Marlington Flood Wall	757		0
10	Pharmaceutical Cost			
11	Management Council (R)	796		503,138
12	BRIM Premium	913		266,262
13	P20 Jobs Cabinet	954		30,000
14	Total		\$	5,696,359

15 Any unexpended balances remaining in the
 16 appropriations for Unclassified (fund 0101, activity 099),
 17 Publication of Papers and Transition Expenses—Surplus
 18 (fund 0101, activity 359), Capital Outlay, Repairs and
 19 Equipment (fund 0101, activity 589), JOBS Fund (fund 0101,
 20 activity 665), and Pharmaceutical Cost Management Council
 21 (fund 0101, activity 796) at the close of the fiscal year 2007
 22 are hereby reappropriated for expenditure during the fiscal
 23 year 2008.

6—*Governor's Office—
Custodial Fund*
(WV Code Chapter 5)
Fund 0102, FY 2008, Org 0100.

1 Unclassified—Total (R) 096 \$ 588,733

2 Any unexpended balance remaining in the appropriation
3 for Unclassified-Total (fund 0102, activity 096) at the close
4 of the fiscal year 2007 is hereby reappropriated for
5 expenditure during the fiscal year 2008.

6 Funds are to be used for current general expenses,
7 including compensation of employees, household
8 maintenance, cost of official functions and additional
9 household expenses occasioned by such official functions.

7—*Governor's Office—
Civil Contingent Fund*
(WV Code Chapter 5)
Fund 0105, FY 2008, Org 0100.

1 Civil Contingent Fund-Total (R) 114 \$ 4,000,000

2 Any unexpended balances remaining in the appropriation
3 for Stream Restoration—Surplus (fund 0105, activity 078),
4 Business and Economic Development Stimulus—Surplus
5 (fund 0105, activity 084), Civil Contingent Fund—Total
6 (fund 0105, activity 114), Civil Contingent
7 Fund—Total—Surplus (fund 0105, activity 238), Civil
8 Contingent Fund— Surplus (fund 0105, activity 263),
9 Business and Economic Development Stimulus (fund 0105,
10 activity 586), and Civil Contingent Fund (fund 0105, activity
11 614) at the close of the fiscal year 2007 are hereby
12 reappropriated for expenditure during the fiscal year 2008.

13 From this appropriation there may be expended, at the
14 discretion of the governor, an amount not to exceed one
15 thousand dollars as West Virginia's contribution to the
16 interstate oil compact commission.

17 The above appropriation is intended to provide
 18 contingency funding for accidental, unanticipated, emergency
 19 or unplanned events which may occur during the fiscal year
 20 and is not to be expended for the normal day-to-day
 21 operations of the governor's office.

8—Auditor's Office—
General Administration
 (WV Code Chapter 12)
 Fund 0116, FY 2008, Org 1200

1	Personal Services	001	\$	2,198,881
2	Salary of Auditor	002		75,000
3	Annual Increment	004		38,365
4	Employee Benefits	010		780,869
5	Unclassified	099		622,226
6	BRIM Premium	913		15,428
7	Total		\$	3,730,769

9—Treasurer's Office
 (WV Code Chapter 12)
 Fund 0126, FY 2008, Org 1300

1	Personal Services	001	\$	1,933,992
2	Salary of Treasurer	002		75,000
3	Annual Increment	004		25,000
4	Employee Benefits	010		629,979
5	Unclassified (R)	099		849,757
6	Abandoned Property Program	118		296,304
7	Tuition Trust Fund (R)	692		153,039
8	BRIM Premium	913		33,419
9	Total		\$	3,996,490

10 Any unexpended balances remaining in the
 11 appropriations for Unclassified (fund 0126, activity 099) and
 12 Tuition Trust Fund (fund 0126, activity 692) at the close of
 13 the fiscal year 2007 are hereby reappropriated for expenditure
 14 during the fiscal year 2008.

10—Department of Agriculture
 (WV Code Chapter 19)

Fund 0131, FY 2008, Org 1400

1	Personal Services	001	\$ 3,903,100
2	Salary of Commissioner	002	75,000
3	Annual Increment	004	88,130
4	Employee Benefits	010	1,551,706
5	Animal Identification Program	039	203,549
6	State Farm Museum	055	110,000
7	Unclassified (R)	099	1,532,709
8	Gypsy Moth Program (R)	119	1,192,018
9	Huntington Farmers Market	128	50,000
10	Black Fly Control (R)	137	804,882
11	Donated Foods Program	363	50,000
12	Predator Control	470	260,000
13	Logan Farmers Market	501	42,000
14	Bee Research	691	73,421
15	Microbiology Program (R)	785	158,463
16	Moorefield Agriculture Center (R)	786	1,136,161
17	BRIM Premium	913	145,962
18	WV Food Banks	969	100,000
19	Seniors's Farmers' Market Nutrition		
20	Coupon Program	970	65,000
21	Threat Preparedness	942	75,000
22	4-H Camp Improvements	941	650,000
23	Total		\$ 12,267,101

24 Any unexpended balances remaining in the
 25 appropriations for Unclassified-Surplus (fund 0131, activity
 26 097), Unclassified (fund 0131, activity 099), Gypsy Moth
 27 Program (fund 0131, activity 119), Black Fly Control (fund
 28 0131, activity 137), Microbiology Program (fund 0131,
 29 activity 785), and Moorefield Agriculture Center (fund 0131,
 30 activity 786) at the close of the fiscal year 2007 are hereby
 31 reappropriated for expenditure during the fiscal year 2008.

32 A portion of the Unclassified appropriation may be
 33 transferred to a special revenue fund for the purpose of
 34 matching federal funds for marketing and development
 35 activities.

36 From the above appropriation for WV Food Banks
 37 (activity 969), the full appropriation shall be allocated to the
 38 Huntington Food Bank and the Mountainccr Food Bank in
 39 Braxton County.

11—West Virginia Conservation Agency
 (WV Code Chapter 19)
 Fund 0132, FY 2008, Org 1400

1	Personal Services	001	\$	491,254
2	Annual Increment	004		10,050
3	Employee Benefits	010		195,819
4	Unclassified (R)	099		445,219
5	Soil Conservation Projects (R)	120		8,917,544
6	Marlinton Flood Wall	757		1,500,000
7	BRIM Premium	913		12,969
8	Total		\$	11,572,855

9 Any unexpended balances remaining in the
 10 appropriations for Unclassified (fund 0132, activity 099),
 11 Soil Conservation Projects (fund 0132, activity 120), and
 12 Maintenance of Flood Control Projects (fund 0132, activity
 13 522) at the close of the fiscal year 2007 are hereby
 14 reappropriated for expenditure during the fiscal year 2008.

12—Department of Agriculture—
Meat Inspection
 (WV Code Chapter 19)
 Fund 0135, FY 2008, Org 1400

1	Unclassified-Total	096	\$	659,917
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2 Any part or all of this appropriation may be transferred to
 3 a special revenue fund for the purpose of matching federal
 4 funds for the above-named program.

13—Department of Agriculture—
Agricultural Awards
 (WV Code Chapter 19)
 Fund 0136, FY 2008, Org 1400

1	Programs & Awards for		
2	4-H Clubs and FFA/FHA	577 \$	15,000
3	Commissioner's Awards and Programs	737	<u>43,650</u>
4	Total	\$	58,650

*14—Department of Agriculture—
West Virginia Agricultural Land Protection Authority
(WV Code Chapter 8A)
Fund 0607, FY 2008, Org 1400.*

1	Unclassified-Total	096 \$	110,000
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*15—Attorney General
(WV Code Chapters 5, 14, 46A and 47)
Fund 0150, FY 2008, Org 1500.*

1	Personal Services (R)	001 \$	2,357,915
2	Salary of Attorney General	002	80,000
3	Annual Increment	004	46,284
4	Employee Benefits (R)	010	851,032
5	Unclassified (R)	099	791,716
6	Better Government Bureau	740	305,470
7	BRIM Premium	913	<u>118,590</u>
8	Total	\$	4,551,007

9 Any unexpended balances remaining in the above
10 appropriations for Personal Services (fund 0150, activity
11 001), Employee Benefits (fund 0150, activity 010), and
12 Unclassified (fund 0150, activity 099) at the close of the
13 fiscal year 2007 are hereby reappropriated for expenditure
14 during the fiscal year 2008.

15 When legal counsel or secretarial help is appointed by the
16 attorney general for any state spending unit, this account shall
17 be reimbursed from such spending units specifically
18 appropriated account or from accounts appropriated by
19 general language contained within this bill: *Provided*, That
20 the spending unit shall reimburse at a rate and upon terms
21 agreed to by the state spending unit and the attorney general:
22 *Provided, however*, That if the spending unit and the attorney
23 general are unable to agree on the amount and terms of the

24 reimbursement, the spending unit and the attorney general
 25 shall submit their proposed reimbursement rates and terms to
 26 the Governor for final determination.

16—Secretary of State
 (WV Code Chapters 3, 5 and 59)
 Fund 0155, FY 2008, Org 1600

1	Personal Services	001	\$	665,357
2	Salary of Secretary of State	002		70,000
3	Annual Increment	004		11,950
4	Employee Benefits	010		258,408
5	Unclassified (R)	099		87,325
6	BRIM Premium	913		<u>41,356</u>
7	Total		\$	1,134,396

8 Any unexpended balance remaining in the appropriation
 9 for Unclassified (fund 0155, activity 099) at the close of the
 10 fiscal year 2007 is hereby reappropriated for expenditure
 11 during the fiscal year 2008.

17—State Election Commission
 (WV Code Chapter 3)
 Fund 0160, FY 2008, Org 1601

1	Unclassified—Total	096	\$	10,275
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DEPARTMENT OF ADMINISTRATION

18—Department of Administration—
Office of the Secretary
 (WV Code Chapter 5F)
 Fund 0186, FY 2008, Org 0201

1	Personal Services	001		491,442
2	Annual Increment	004		2,000
3	Employee Benefits	010		131,451
4	Unclassified	099	\$	117,660
5	Lease Rental Payments	516		16,000,000
6	Design-Build Board	540		19,068
7	Efficiency Savings	799		0
8	BRIM Premium	913		<u>13,171</u>
9	Total		\$	16,774,792

10 Any unexpended balance remaining in the appropriation
11 for Financial Advisor (fund 0186, activity 304) at the close of
12 the fiscal year 2007 is hereby reappropriated for expenditure
13 during the fiscal year 2008.

14 The appropriation for Lease Rental Payments shall be
15 disbursed as provided by chapter thirty-one, article fifteen,
16 section six-b of the code.

19—Consolidated Public Retirement Board
(WV Code Chapter 5)
Fund 0195, FY 2008, Org 0205

1 Any unexpended balances remaining in the
2 appropriations for Unclassified-Total-Transfer (fund 0195,
3 activity 402) and Pension Merger Administrative Costs (fund
4 0195, activity 429) at the close of the fiscal year 2007 are
5 hereby reappropriated for expenditure during the fiscal year
6 2008.

7 The above reappropriation for Unclassified-Total-
8 Transfer (fund 0195, fiscal year 2007, activity 402) shall be
9 transferred to the Consolidated Public Retirement Board-
10 West Virginia Teachers' Retirement System Employers
11 Accumulation Fund (fund 2601).

12 The division of highways, division of motor vehicles,
13 bureau of employment programs, public service commission
14 and other departments, bureaus, divisions, or commissions
15 operating from special revenue funds and/or federal funds
16 shall pay their proportionate share of the retirement costs for
17 their respective divisions. When specific appropriations are
18 not made, such payments may be made from the balances in
19 the various special revenue funds in excess of specific
20 appropriations.

20—Division of Finance
(WV Code Chapter 5A)
Fund 0203, FY 2008, Org 0209

1	Personal Services	001	\$	81,199
2	Annual Increment	004		838

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3	Employee Benefits	010	29,189
4	Unclassified	099	140,713
5	GAAP Project (R)	125	903,030
6	BRIM Premium	913	20,696
7	Total		\$ 1,175,665

8 Any unexpended balance remaining in the appropriation
 9 for GAAP Project (fund 0203, activity 125) at the close of the
 10 fiscal year 2007 is hereby reappropriated for expenditure
 11 during the fiscal year 2008.

21—Division of General Services
 (WV Code Chapter 5A)
 Fund 0230, FY 2008, Org 0211

1	Personal Services	001	\$ 1,459,544
2	Annual Increment	004	22,334
3	Employee Benefits	010	590,531
4	Unclassified	099	736,079
5	Fire Service Fee	126	14,000
6	Veterans Memorial Fund	690	0
7	BRIM Premium	913	112,481
8	Total		\$ 2,934,969

22-Division of Purchasing
 (WV Code Chapter 5A)
 Fund 0210, FY 2008, Org 0213

1	Personal Services	001	\$ 921,297
2	Annual Increment	004	12,228
3	Employee Benefits	010	296,940
4	Unclassified	099	279,712
5	BRIM Premium	913	6,167
6	Total		\$ 1,516,344

7 The division of highways shall reimburse the
 8 Unclassified appropriation (fund 2031, activity 099) within
 9 the division of purchasing for all actual expenses incurred
 10 pursuant to the provisions of section thirteen, article two-a,
 11 chapter seventeen of the code.

23-Commission on Uniform State Laws
 (WV Code Chapter 29)
 Fund 0214, FY 2008, Org 0217

1	Unclassified-Total	096	\$	40,000
2	To pay expenses for members of the commission on			
3	uniform state laws.			

-Education and State Employees Grievance Board
 (WV Code Chapter 18)
 Fund 0220, FY 2008, Org 0219

1	Personal Services	001	\$	0
2	Annual Increment	004		0
3	Employee Benefits	010		0
4	Unclassified	099		0
5	BRIM Premium	913		0
6	Total		\$	0

24-West Virginia Public Employees Grievance Board
 (WV Code Chapter 6C)
 Fund FY 2008, Org 0219

1	Personal Services	001	\$	633,131
2	Annual Increment	004		8,100
3	Employee Benefits	010		175,230
4	Unclassified	099		154,567
5	BRIM Premium	913		4,133
6	Total		\$	975,161

25-Ethics Commission
 (WV Code Chapter 6B)
 Fund 0223, FY 2008, Org 0220

1	Unclassified	099	\$	702,098
2	BRIM Premium	913		3,404
3	Total		\$	705,502

26-Public Defender Services
 (WV Code Chapter 29)

Fund 0226, FY 2008, Org 0221

1	Personal Services	001	\$	549,462
2	Annual Increment	004		6,850
3	Employee Benefits	010		191,333
4	Unclassified	099		308,712
5	Appointed Counsel Fees and			
6	Public Defender Corporations	127		30,513,353
7	BRIM Premium	913		23,262
8	Total		\$	31,592,972

9 Any unexpended balances remaining in the above
 10 appropriations for Public Defender Corporations (fund 0226,
 11 fiscal year 2007, activity 352), Appointed Counsel-Public
 12 Defender Conflicts (fund 0226, activity 568), and Appointed
 13 Counsel Fees (fund 0226, fiscal year 2007, activity 788) at
 14 the close of the fiscal year 2007 are hereby reappropriated for
 15 expenditure during the fiscal year 2008.

*27-Committee for the Purchase of
 Commodities and Services from the Handicapped
 (WV Code Chapter 5A)
 Fund 0233, FY 2008, Org 0224*

1	Unclassified-Total	096	\$	5,046
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*28-Public Employees Insurance Agency
 (WV Code Chapter 5)
 Fund 0200, FY 2008, Org 0225*

1 Any unexpended balance remaining in the above
 2 appropriation for Employees Subsidy (fund 0200, activity
 3 922) at the close of the fiscal year 2007 is hereby
 4 reappropriated for expenditure during the fiscal year 2008.

5 The division of highways, division of motor vehicles,
 6 bureau of employment programs, public service commission
 7 and other departments, bureaus, divisions, or commissions
 8 operating from special revenue funds and/or federal funds
 9 shall pay their proportionate share of the public employees
 10 health insurance cost for their respective divisions.

29-West Virginia Prosecuting Attorneys Institute
(WV Code Chapter 7)
Fund 0557, FY 2008, Org 0228.

1	Forensic Medical Examinations (R)	683	\$	143,027
2	Federal Funds/Grant Match (R) . . .	749		<u>83,665</u>
3	Total		\$	226,692

4 Any unexpended balances remaining in the
5 appropriations for Forensic Medical Examinations (fund
6 0557, activity 683) and Federal Funds/Grant Match (fund
7 0557, activity 749) at the close of the fiscal year 2007 are
8 hereby reappropriated for expenditure during the fiscal year
9 2008.

30-Children's Health Insurance Agency
(WV Code Chapter 5)
Fund 0588, FY 2008, Org 0230.

1	Unclassified-Total	096	\$	10,968,995
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31-West Virginia Retiree Health Benefit Trust Fund
(WV Code Chapter 5)
Fund 0611, FY 2008, Org 0232.

1	Unclassified-Total-Transfer	402	\$	39,674,000
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2 The above appropriation for Unclassified-Total-Transfer
3 (fund 0611, activity 402) shall be transferred to the OPEB
4 Benefit Contribution Accumulation Fund (fund 2541, org
5 0232).

32-Real Estate Division
(WV Code Chapter 5A)
Fund 0610, FY 2008, Org 0233.

1	Unclassified-Total	096	\$	400,000
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DEPARTMENT OF COMMERCE
33-Division of Tourism
(WV Code Chapter 5B)
Fund 0246, FY 2008, Org 0304.

1 Hatfield McCoy Recreational Trail-Total 937 \$ 500,000

2 Any unexpended balances remaining in the
 3 appropriations for Tourism Special Projects-Surplus (fund
 4 0246, activity 293) and Tourism-Special Projects (fund 0246,
 5 activity 859) at the close of the fiscal year 2007 are hereby
 6 reappropriated for expenditure during the fiscal year 2008.

7 From the above appropriation in Fund 0246, \$50,000 is
 8 to be used for the relocation of the Hatfield McCoy
 9 Recreational Trail access.

34-Division of Forestry
 (WV Code Chapter 19)
 Fund 0250, FY 2008, Org 0305

1	Personal Services	001	\$ 2,734,265
2	Annual Increment	004	94,250
3	Employee Benefits	010	1,232,144
4	Unclassified	099	366,528
5	BRIM Premium	913	155,511
6	Total		\$ 4,582,698

7 Out of the above appropriation a sum may be used to
 8 match federal funds for cooperative studies or other funds for
 9 similar purposes.

35-Geological and Economic Survey
 (WV Code Chapter 29)
 Fund 0253, FY 2008, Org 0306

1	Personal Services	001	\$ 1,285,279
2	Annual Increment	004	33,122
3	Employee Benefits	010	447,898
4	Unclassified	099	203,313
5	Mineral Mapping System (R)	207	1,582,300
6	Geoscience Education Program	541	25,000
7	BRIM Premium	913	33,752
8	Total		\$ 3,610,664

9 Any unexpended balance remaining in the appropriation
 10 for Mineral Mapping System (fund 0253, activity 207) at the

11 close of the fiscal year 2007 is hereby rcappropriated for
 12 expenditure during the fiscal year 2008.

13 The above Unclassified appropriation includes funding to
 14 secure federal and other contracts and may be transferred to
 15 a spccial revolving fund (fund 3105, activity 099) for the
 16 purpose of providing advance funding for such contracts.

36-West Virginia Development Office
 (WV Code Chapter 5B)
 Fund 0256, FY 2008, Org 0307

1	Personal Services	001	\$ 4,049,616
2	Annual Increment	004	67,718
3	Employee Benefits	010	1,207,840
4	ARC-WV Home of Your		
5	Own Alliance	048	40,000
6	Southern WV Career Center	071	191,750
7	Unclassified	099	1,576,681
8	Partnership Grants (R)	131	1,950,000
9	National Youth Science Camp	132	200,000
10	Local Economic Development		
11	Partnerships (R)	133	1,870,000
12	ARC Assessment	136	167,308
13	Institute for Software Research	217	0
14	Mid-Atlantic Aerospace Complex (R)	231	176,783
15	Guaranteed Work Force Grant (R)	242	2,247,000
16	Mingo County Surface Mine Project	296	125,000
17	Robert C. Byrd Institute for Advanced/ 18 Flexible Manufacturing-Technology 19 Outreach and Programs for 20 Environmental and		
21	Advanced Technologics	367	519,800
22	Advantage Valley	389	74,300
23	Chemical Alliance Zone	390	38,300
24	WV High Tech Consortium	391	235,783
25	Charleston Farmers Market	476	100,000
26	Industrial Park Assistance (R)	480	650,000
27	International Offices (R)	593	690,644
28	Small Business Development	703	423,187
29	WV Manufacturing Extension		
30	Partnership	731	144,000

31	Polymer Alliance	754	115,000
32	Regional Councils	784	440,000
33	Mainstreet Program	794	200,000
34	National Institute of Chemical Studies	805	70,500
35	Local Economic Development		
36	Assistance (R)	819	6,600,000
37	I-79 Development Council	824	50,000
38	BRIM Premium	913	26,096
39	Hardwood Alliance Zone	992	<u>42,600</u>
40	Total	\$	24,289,906

41 Any unexpended balances remaining in the
 42 appropriations for Tourism—Unclassified—Surplus (fund
 43 0256, activity 075), Partnership Grants (fund 0256, activity
 44 131), Local Economic Development Partnerships (fund 0256,
 45 activity 133), Mid-Atlantic Aerospace Complex (fund 0256,
 46 activity 231), Guaranteed Work Force Grant (fund 0256,
 47 activity 242), Local Economic Development
 48 Assistance—Surplus (fund 0256, activity 266), Small
 49 Business Financial Assistance (fund 0256, activity 360),
 50 Industrial Park Assistance (fund 0256, activity 480),
 51 Leverage Technology and Small Business Development
 52 Program (fund 0256, activity 525), International Offices
 53 (fund 0256, activity 593), Local Economic Development
 54 Assistance (fund 0256, activity 819), and Economic
 55 Development Assistance (fund 0256, activity 900) at the
 56 close of the fiscal year 2007 are hereby reappropriated for
 57 expenditure during the fiscal year 2008.

58 The above appropriation to Local Economic
 59 Development Partnerships (activity 133) shall be used by the
 60 West Virginia development office for the award of funding
 61 assistance to county and regional economic development
 62 corporations or authorities participating in the certified
 63 development community program developed under the
 64 provisions of section fourteen, article two, chapter five-b of
 65 the code. The West Virginia development office shall award
 66 the funding assistance through a matching grant program,
 67 based upon a formula whereby funding assistance may not
 68 exceed thirty-four thousand dollars per county served by an
 69 economic development corporation or authority.

37-Division of Labor
(WV Code Chapters 21 and 47)
Fund 0260, FY 2008, Org 0308

1	Personal Services	001	\$	1,793,454
2	Annual Increment	004		28,971
3	Employee Benefits	010		819,524
4	Unclassified	099		653,145
5	BRIM Premium	913		<u>47,521</u>
6	Total		\$	3,342,615

38-Division of Natural Resources
(WV Code Chapter 20)
Fund 0265, FY 2008, Org 0310

1	Personal Services	001	\$	7,769,327
2	Annual Increment	004		229,840
3	Employee Benefits	010		3,343,547
4	Gypsy Moth Suppression Program –			
5	Wildlife Management Areas . .	014		42,997
6	Unclassified	099		9,173
7	Litter Control Conservation Officers	564		157,051
8	Upper Mud River Flood Control . .	654		181,892
9	Law Enforcement	806		953,315
10	BRIM Premium	913		<u>308,815</u>
11	Total		\$	12,995,957

12 Any unexpended balance remaining in the above
13 appropriation for Fish Hatchery Improvements (fund 0265,
14 activity 825) at the close of the fiscal year 2007 is hereby
15 reappropriated for expenditure during the fiscal year 2008.

16 Any revenue derived from mineral extraction at any state
17 park shall be deposited in a special revenue account of the
18 division of natural resources, first for bond debt payment
19 purposes and with any remainder to be for park operation and
20 improvement purposes.

39-Division of Miners' Health, Safety and Training
(WV Code Chapter 22)
Fund 0277, FY 2008, Org 0314

29 [Enr. Com. Sub. for H.B. 2007

1	Personal Services	001	\$	5,740,650
2	Annual Increment	004		67,450
3	Employee Benefits	010		2,140,882
4	Unclassified (R)	099		2,193,837
5	WV Diesel Equipment Commission	712		38,034
6	BRIM Premium	913		76,848
7	Total		\$	10,257,701

8 Any unexpended balance remaining in the above
 9 appropriation for Unclassified (fund 0277, fiscal year 2006,
 10 activity 099) at the end of the fiscal year 2007 is hereby
 11 reappropriated for expenditure during the fiscal year 2008.

12 The appropriation above for Unclassified (fund 0277,
 13 fiscal year 2006, activity 099) shall be used in developing,
 14 procuring and/or deploying, technologies to assist in locating
 15 and communicating with trapped miners, supporting life,
 16 transporting rescue personnel and rescued individuals
 17 through underground mines and otherwise assist with mine
 18 rescue operations.

40-Board of Coal Mine Health and Safety
 (WV Code Chapter 22)
 Fund 0280, FY 2008, Org 0319

1	Personal Services	001	\$	118,479
2	Annual Increment	004		800
3	Employee Benefits	010		32,160
4	Unclassified	099		27,217
5	Total		\$	178,656

41-Coal Mine Safety and Technical Review Committee
 (WV Code Chapter 22)
 Fund 0285, FY 2008, Org 0320

1	Unclassified	099	\$	63,352
2	Coal Forum	664		25,000
3	Total		\$	88,352

42-Department of Commerce-
Office of the Secretary
 (WV Code Chapter 19)

Fund 0606 FY 2008 Org 0327

1	Unclassified	099	\$	409,680
2	Unclassified-Transfer	482		250,000
3	Efficiency Savings	799		<u>0</u>
4	Total		\$	659,680

5 The above appropriation for Unclassified-Transfer
 6 (activity 482) shall be transferred to the fund for marketing
 7 and communications within the department of commerce.

43-Division of Energy
 (WV Code Chapter 5H)
 Fund FY 2008 Org 0320

1	Unclassified-Total	096	\$	306,000
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DEPARTMENT OF EDUCATION

*44-State Department of Education-
 School Lunch Program*
 (WV Code Chapters 18 and 18A)
 Fund 0303 FY 2008 Org 0402

1	Personal Services	001	\$	234,514
2	Annual Increment	004		3,825
3	Employee Benefits	010		86,225
4	Unclassified	099		<u>2,082,473</u>
5	Total		\$	2,407,037

45-State FFA-FHA Camp and Conference Center
 (WV Code Chapters 18 and 18A)
 Fund 0306 FY 2008 Org 0402

1	Personal Services	001	\$	604,914
2	Annual Increment	004		15,818
3	Employee Benefits	010		250,729
4	Unclassified	099		142,825
5	BRIM Premium	913		<u>38,987</u>
6	Total		\$	1,053,273

46-State Department of Education
(WV Code Chapters 18 and 18A)
Fund 0313, FY 2008, Org 0402

1	Personal Services	001	\$	3,353,574	
2	Annual Increment	004		35,826	
3	Employee Benefits	010		1,068,624	
4	Unclassified (R)	099		3,400,000	
5	34/1000 Waiver	139		400,000	
6	Increased Enrollment	140		10,700,000	
7	Safe Schools	143		2,000,000	
8	Teacher Mentor (R)	158		600,000	
9	National Teacher Certification (R) .	161		1,000,000	
10	Allowance for County Transfers . .	264		480,337	
11	Technology Repair and Modernization	298		1,000,000	
12	HVAC Technicians	355		477,481	
13	Early Retirement Notification				
14	Incentive	366		300,000	
15	Teacher Reimbursement	573		300,000	
16	Hospitality Training	600		415,101	
17	Low Student Enrollment Allowance	615		1,000,000	
18	HI-Y Youth in Government	616		100,000	
19	Foreign Student Education (R)	636		87,348	
20	State Teacher of the Year	640		41,359	
21	Principals Mentorship	649		80,000	
22	Pilot Program of Structured in-school				
23	Alternatives	826		100,000	
24	21 st Century Learners (R)	886		3,120,081 2,720,081 <i>gm</i>	
25	BRIM Premium	913		372,457	
26	High Acuity Health Care				
27	Nccds Program	920		1,000,000	
28	School Nurse Funding	921		1,500,000	
29	21 st Century Assessment and				
30	Professional Development	931	\$	4,500,000	
31	Regional Education Service Agencies	972		4,200,000	
32	Sparse Population Allocation	973		525,000	
33	School Access Safety	978		10,000,000	
34	Educational Program Allowance . .	996		250,000	
35	WV Commission on Holocaust				
36	Education	935		15,000	

37	Allowance for Extraordinary		
38	Sustained Growth	943	<u>771,626</u>
39	Total		\$ 53,193,814

40 The above appropriation includes the state board of
41 education and their executive office.

42 Any unexpended balances remaining in the
43 appropriations for Collaborative Resource Allocation (fund
44 0313, activity 041), Educational Achievement Incentive
45 (fund 0313, activity 042), Unclassified (fund 0313, activity
46 099), Teacher Mentor (fund 0313, activity 158), National
47 Teacher Certification (fund 0313, activity 161), Foreign
48 Student Education (fund 0313, activity 636), 21st Century
49 Learners (fund 0313, activity 886), and Educational
50 Enhancements-Surplus (fund 0313, activity 927) at the close
51 of the fiscal year 2007 are hereby reappropriated for
52 expenditure during the fiscal year 2008.

53 From the above appropriation for Sparse Population
54 Allocation (activity 973), funding shall be provided in the
55 same manner as in Fiscal Year 2006. It shall be available to
56 those counties whose population falls at or below 2.5 students
57 per square mile and which have more than 650 square miles
58 for transportation purposes.

59 From the above appropriation for Educational Program
60 Allowance (activity 996), \$100,000 shall be expended for
61 Webster County Board of Education for Hacker Valley and
62 \$150,000 for the Randolph County Board of Education for
63 Pickens School.

64 From the above appropriation for Low Student
65 Enrollment Allowance (activity 615), funds shall be allocated
66 to county boards of education in accordance with the
67 provisions of § 18-9A-22 of the Code of West Virginia.

68 The above appropriation for Hospitality Training (activity
69 600), shall be allocated only to entities that have a plan
70 approved for funding by the Department of Education, at the
71 funding level determined by the State Superintendent of

72 Schools. Plans shall be submitted to the State Superintendent
 73 of Schools to be considered for funding.

74 The above appropriation for School Access Safety
 75 (activity 978) shall be transferred to the School Access Safety
 76 Fund (fund 3516).

*47-State Department of Education-
 Aid for Exceptional Children
 (WV Code Chapters 18 and 18A)
 Fund 0314 FY 2008, Org 0402*

1	Special Education-Counties	159	\$	7,271,757
2	Special Education-Institutions	160		3,540,258
3	Education of Juveniles Held in			
4	Predispositional Juvenile			
5	Detention Centers	302		566,306
6	Education of Institutionalized			
7	Juveniles and Adults (R)	472		14,022,737
8	Total		\$	25,401,058

9 Any unexpended balance remaining in the appropriation
 10 for Education of Institutionalized Juveniles and Adults (fund
 11 0314, activity 472) at the close of the fiscal year 2007 is
 12 hereby reappropriated for expenditure during the fiscal year
 13 2008.

14 From the above appropriation for Education of
 15 Institutionalized Juveniles and Adults (activity 472), funding
 16 shall be provided to Beckley and Burlington Centers at an
 17 amount no less than the allocations disbursed during Fiscal
 18 Year 2004.

19 From the above appropriation for Education of
 20 Institutionalized Juveniles and Adults (activity 472), an
 21 additional \$250,000 shall be provided for the Burlington
 22 Center-Mineral County.

23 From the above appropriations, the superintendent shall
 24 have authority to expend funds for the costs of special
 25 education for those children residing in out-of-state
 26 placements.

*48-State Department of Education-
State Aid to Schools*
(WV Code Chapters 18 and 18A)
Fund 0317 FY 2008 Org 0402

1	Other Current Expenses	022	\$140,964,341
2	Professional Educators	151	832,307,759
3	Service Personnel	152	269,157,414
4	Fixed Charges	153	101,334,796
5	Transportation	154	63,126,522
6	Administration	155	3,096,005
7	21st Century Strategic Technology		
8	Learning Growth	936	1,137,057
9	Improve Instructional Programs ...	156	34,137,057
10	Basic Foundation Allowances		1,445,260,951
11	Less Local Share		<u>(353,129,003)</u>
12	Total Basic State Aid		\$1,092,131,948
13	Public Employees' Insurance		
14	Matching	012	191,812,331
15	Teachers' Retirement System	019	67,262,050
16	School Building Authority	453	23,361,520
17	Retirement Systems-Unfunded		
18	Liability	775	<u>300,000,000</u>
19	Total		\$ 1,674,567,849

20 From the above appropriation to Retirement Systems-
 21 Unfunded Liability, Activity 775, \$286,227,557 is to fund the
 22 FY2008 amortization of unfunded liabilities. The remaining
 23 amount of \$13,772,443 is to first be applied toward the
 24 repayment of any investment accruals which may have been
 25 erroneously deposited in the general revenue of the State in
 26 prior fiscal years and any subsequent investment accruals
 27 which might have compounded therefrom. Any amount in
 28 excess of that which may be required to compensate for the
 29 aforementioned errors is to be applied against the general
 30 unfunded liability of the Teachers' Retirement System.

*49-State Board of Education-
Vocational Division*
(WV Code Chapters 18 and 18A)
Fund 0390 FY 2008 Org 0402

35 [Enr. Com. Sub. for H.B. 2007

1	Personal Services	001	\$	986,595
2	Annual Increment	004		16,873
3	Employee Benefits	010		361,690
4	Unclassified	099		1,210,000
5	Wood Products-Forestry Vocational			
6	Program	146		56,220
7	Albert Yanni Vocational Program .	147		124,263
8	Vocational Aid	148		16,468,592
9	Adult Basic Education	149		3,693,116
10	Program Modernization	305		850,000
11	Technical and Secondary Program			
12	Improvement Staff	330		279,219
13	GED Testing	339		312,011
14	Aquaculture Support	769		83,834
15	FFA Grant Awards	839		13,000
16	Pre-Engineering Academy Program	840		<u>300,000</u>
17	Total		\$	24,755,413

50-State Board of Education-
Division of Educational Performance Audits
(WV Code Chapters 18 and 18A)
Fund 0573, FY 2008, Org 0402

1	Personal Services	001	\$	410,105
2	Annual Increment	004		3,600
3	Employee Benefits	010		112,139
4	Unclassified	099		<u>176,640</u>
5	Total		\$	702,484

51-West Virginia Schools for the Deaf and the Blind
(WV Code Chapters 18 and 18A)
Fund 0320, FY 2008, Org 0403

1	Personal Services	001	\$	7,831,748
2	Annual Increment	004		6,350
3	Employee Benefits	010		3,110,567
4	Unclassified	099		1,609,932
5	BRIM Premium	913		<u>81,347</u>
6	Total		\$	12,639,944

DEPARTMENT OF EDUCATION AND THE ARTS

52-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294, FY 2008, Org 0431

1	Unclassified (R)	099	\$	840,094
2	Center for Professional			
3	Development (R)	115		3,153,794
4	Governor's Honor Academy (R) ..	478		500,450
5	Professional Development			
6	Collaborative	629		950,000
7	Efficiency Savings	799		0
8	Energy Express	861		470,000
9	BRIM Premium	913		4,509
10	Total		\$	5,918,847

11 Any unexpended balances remaining in the
 12 appropriations for Unclassified (fund 0294, activity 099),
 13 Center for Professional Development (fund 0294 activity
 14 115), Center for Professional Development-Principals'
 15 Academy (fund 0294, activity 415), Governor's Honor
 16 Academy (fund 0294, activity 478), and CPD-Math Initiative
 17 (fund 0294, activity 517) at the close of the fiscal year 2007
 18 are hereby reappropriated for expenditure during the fiscal
 19 year 2008.

53-Division of Culture and History

(WV Code Chapter 29)

Fund 0293, FY 2008, Org 0432

1	Personal Services	001	\$	2,480,773
2	Annual Increment	004		49,030
3	Employee Benefits	010		1,025,011
4	Unclassified	099		626,664
5	Capital Outlay Repairs and			
6	Equipment (R)	589		2,599,000
7	Culture and History Programming .	732		292,945
8	Capital Outlay and Maintenance (R)	755		200,000
9	Independence Hall	812		1,247,000
10	Historical Highway Marker			
11	Program (R)	844		75,000

12	BRIM Premium	913		<u>56,542</u>
13	Total		\$	8,651,965

14 Any unexpended balances remaining in the
 15 appropriations for Capital Outlay, Repairs and Equipment
 16 (fund 0293, activity 589), Capital Outlay, Repairs and
 17 Equipment—Surplus (fund 0293, activity 677), Capital
 18 Outlay and Maintenance (fund 0293, activity 755), and
 19 Historical Highway Marker Program (fund 0293, activity
 20 844) at the close of the fiscal year 2007 are hereby
 21 reappropriated for expenditure during the fiscal year 2008.

22 The Unclassified appropriation includes funding for the
 23 arts funds, department programming funds, grants, fairs and
 24 festivals and Camp Washington Carver and shall be
 25 expended only upon authorization of the division of culture
 26 and history and in accordance with the provisions of chapter
 27 five-a, article three, and chapter twelve of the code.

28 All federal moneys received as reimbursement to the
 29 division of culture and history for moncys expended from the
 30 gnceral revenue fund for the arts fund and historical
 31 preservation are hereby reappropriatcd for the purposes as
 32 originally made, including personal services, current
 33 expenses and equipment.

54-Library Commission
 (WV Code Chapter 10)
 Fund 0296 FY 2008 Org 0433

1	Personal Services	001	\$	975,419
2	Annual Increment	004		29,700
3	Employee Benefits	010		372,876
4	Unclassified	099		228,087
5	Services to Blind and Handicapped	181		182,645
6	BRIM Premium	913		<u>29,772</u>
7	Total		\$	1,818,499

55-Educational Broadcasting Authority
 (WV Code Chapter 10)
 Fund 0300 FY 2008 Org 0439

1	Personal Services	001	\$	3,102,870
2	Annual Increment	004		56,000
3	Employee Benefits	010		1,089,056
4	Unclassified (R)	099		1,042,966
5	Mountain Stage	249		300,000
6	Capital Outlay and Maintenance (R)	755		100,000
7	BRIM Premium	913		71,856
8	Total		\$	5,762,748

9 Any unexpended balances remaining in the
 10 appropriations for Unclassified (fund 0300, activity 099) and
 11 Capital Outlay and Maintenance (fund 0300, activity 755) at
 12 the close of the fiscal year 2007 are hereby reappropriated for
 13 expenditure during the fiscal year 2008.

14 The Educational Broadcasting Authority is to continue
 15 assistance to the Allegheny Mountain Radio/WVNR.

56-State Board of Rehabilitation-
Division of Rehabilitation Services
 (WV Code Chapter 18)
 Fund 0310, FY 2008, Org 0932.

1	Personal Services	001	\$	7,495,120
2	Annual Increment	004		134,049
3	Independent Living Services	009		24,000
4	Employee Benefits	010		2,870,492
5	Workshop Development	163		1,816,149
6	Supported Employment			
7	Extended Services	206		119,032
8	Ron Yost Personal Assistance			
9	Fund (R)	407		340,000
10	Employment Attendant Care Program	598		179,000
11	Capital Outlay and Maintenance (R)	755		200,000
12	BRIM Premium	913		67,033
13	Total		\$	13,244,875

14 Any unexpended balances remaining in the
 15 appropriations for Ron Yost Personal Assistance Fund (fund
 16 0310, activity 407), Capital Outlay, Repairs and Equipment-
 17 Surplus (fund 0310, activity 677), and Capital Outlay and

18 Maintenance (fund 0310, activity 755) at the close of the
 19 fiscal year 2007 are hereby reappropriated for expenditure
 20 during the fiscal year 2008.

21 Any unexpended balance remaining in the appropriation
 22 for Technology-Related Assistance Revolving Loan Fund for
 23 Individuals with Disabilities (fund 0310, activity 766) is
 24 hereby reappropriated for expenditure during the fiscal year
 25 2008 and may be transferred to a special account for the
 26 purpose of disbursement or loan.

27 From the above appropriation for Workshop
 28 Development (activity 163), funds shall be used exclusively
 29 with the private non-profit community rehabilitation program
 30 organizations known as work centers or sheltered workshops.
 31 The appropriation shall also be used to continue the support
 32 of the program, services, and individuals with disabilities
 33 currently in place at those 31 organizations.

**DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

57-Environmental Quality Board
 (WV Code Chapter 20)
 Fund 0270, FY 2008, Org 0311

1	Personal Services	001	\$	72,834
2	Annual Increment	004		1,200
3	Employee Benefits	010		19,700
4	Unclassified	099		45,838
5	BRIM Premium	913		684
6	Total		\$	140,256

58-Division of Environmental Protection
 (WV Code Chapter 22)
 Fund 0273, FY 2008, Org 0313

1	Personal Services	001	\$	3,574,292
2	Annual Increment	004		57,846
3	Employee Benefits	010		1,222,702
4	Unclassified	099		844,613
5	Dam Safety	607		207,105

6	West Virginia Stream Partners		
7	Program	637	77,396
8	WV Contribution to River		
9	Commissions	776	148,485
10	Efficiency Savings	799	0
11	Office of Water Resources		
12	Non-Enforcement Activity ...	855	1,141,267
13	BRIM Premium	913	56,802
14	Welch DEP Office Continuing		
15	Operation	993	79,115
16	Total		\$ 7,409,623

59-Air Quality Board
(WV Code Chapter 16)
Fund 0550, FY 2008, Org 0325

1	Unclassified	099	\$ 95,295
2	BRIM Premium	913	<u>2,916</u>
3	Total		\$ 98,211

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

60-Department of Health and Human Resources-
Office of the Secretary
(WV Code Chapter 5F)
Fund 0400, FY 2008, Org 0501

1	Unclassified	099	\$ 400,185
2	Women's Commission (R)	191	139,457
3	Commission for the Deaf		
4	and Hard of Hearing	704	274,074
5	Efficiency Savings	799	<u>0</u>
6	Total		\$ 813,716

7 Any unexpended balance remaining in the appropriation
8 for the Women's Commission (fund 0400, activity 191) at the
9 close of the fiscal year 2007 is hereby reappropriated for
10 expenditure during the fiscal year 2008.



11 ~~From the above appropriation for unclassified, is for the~~
12 ~~West Virginia University Center for Excellence in Women's~~



13 Health

61-Division of Health-
Central Office
(WV Code Chapter 16)
Fund 0407, FY 2008, Org 0506

1	Personal Services	001	\$	7,570,163
2	Annual Increment	004		164,981
3	Employee Benefits	010		3,090,748
4	Level 1, 2 and 3 Trauma Centers ..	013		0
5	Chief Medical Examiner	045		3,464,708
6	Unclassified	099		4,902,046
7	Safe Drinking Water Program	187		517,798
8	Women, Infants and Children	210		65,000
9	Basic Public Health Services Support	212		3,348,475
10	Early Intervention	223		3,307,043
11	Cancer Registry	225		284,587
12	ABCA Tobacco Retailer Education			
13	Program-Transfer	239		200,000
14	CARDIAC Project	375		470,000
15	State EMS Technical Assistance ..	379		1,424,858
16	EMS Program for Children	381		50,686
17	Statewide EMS Program Support (R)	383		940,286
18	Primary Care Centers-Mortgage			
19	Finance	413		796,718
20	Black Lung Clinics	467		198,646
21	Center for End of Life	545		250,000
22	Women's Right to Know	546		40,000
23	Pediatric Dental Services	550		150,000
24	Vaccine for Children	551		438,437
25	Adult Influenza Vaccine	552		65,000
26	Tuberculosis Control	553		255,640
27	Maternal and Child Health Clinics,			
28	Clinicians and Medical Contracts			
29	and Fees (R)	575		6,505,371
30	Epidemiology Support	626		1,143,401
31	Primary Care Support	628		7,708,557
32	State Aid to Local Health Departments	702		11,700,718
33	Health Right Free Clinics	727		2,749,336

34	Healthy Lifestyles	778	68,000
35	Emergency Response Entities		
36	Special Projects	822	800,000
37	Assistance to Primary Health Care		
38	Centers Community Health		
39	Foundation (R)	845	1,400,000
40	Osteoporosis and Arthritis Prevention	849	284,027
41	Tobacco Education Program	906	5,663,018
42	BRIM Premium	913	211,214
43	State Trauma and Emergency		
44	Care System	918	789,429
45	Antiviral Vaccine Purchases	955	<u>1,420,000</u>
46	Total		\$ 72,438,891

47 Any unexpended balances remaining in the
 48 appropriations for Statewide EMS Program Support (fund
 49 0407, activity 383), Maternal and Child Health Clinics,
 50 Clinicians and Medical Contracts and Fees (fund 0407,
 51 activity 575), and Assistance to Primary Health Care Centers
 52 Community Health Foundation (fund 0407, activity 845) at
 53 the close of the fiscal year 2007 are hereby reappropriated for
 54 expenditure during the fiscal year 2008.

55 Included in above appropriation for State Trauma and
 56 Emergency Care Systems (activity 918), is \$100,000 to
 57 initiate the consolidation of medical command centers.

58 From the Unclassified line item (activity 099), \$50,000
 59 shall be expended for the West Virginia Aids Coalition. Also
 60 included in the above appropriation for Unclassified, is an
 61 additional \$100,000 for Human Papillomavirus (HPV)
 62 Education.

63 From the Maternal and Child Health Clinics, Clinicians,
 64 and Medical Contracts and Fees line item, \$400,000 shall be
 65 transferred to the Breast and Cervical Cancer Diagnostic
 66 Treatment Fund.

67 From the above appropriation for ABCA Tobacco
 68 Retailer Education Program-Transfer (activity 239),
 69 \$200,000 shall be transferred to the Alcohol Beverage

70 Control Administration (fund 7352, org 0708) for
71 expenditure.

72 Included in the above appropriation for Primary Care
73 Centers-Mortgage Finance is \$50,000 for the mortgage
74 payment for the Lincoln Primary Care Center, Inc.; \$53,140
75 for the mortgage payment for the Monroe Health Center;
76 \$42,564 for the mortgage payment for Roane County Family
77 Health Care, Inc.; \$30,000 for the mortgage payment for the
78 Tug River Health Association, Inc.; \$48,000 for the mortgage
79 payment for the Primary Care Systems (Clay); \$20,000 for
80 the mortgage payment for the Belington Clinic; \$30,000 for
81 the mortgage payment for the Tri-County Health Clinic;
82 \$15,000 for the mortgage payment for Valley Health Care
83 (Randolph); \$58,560 for the mortgage payment for Valley
84 Health Systems, Inc. (Woman's Place and Harts Health
85 Clinic); \$46,958 for the mortgage payment for Ritchie
86 County Primary Care Association, Inc.; \$8,000 for the
87 mortgage payment for Northern Greenbrier Health Clinic;
88 \$12,696 for the mortgage payment for the Women's Care,
89 Inc. (Putnam); \$25,000 for the mortgage payment for the
90 Preston-Taylor Community Health Centers, Inc.; \$20,000 for
91 the mortgage payment for the North Fork Clinic (Pendleton);
92 \$40,000 for the mortgage payment for the Pendleton
93 Community Care; \$27,000 for the mortgage payment for
94 South Branch Health Facility (Upper Tract); \$38,400 for the
95 mortgage payment for Clay-Battelle Community Health
96 Center; \$33,600 for the mortgage payment for Mountainccr
97 Health Clinic in Paw Paw; \$13,000 for the mortgage payment
98 for the St. George Medical Clinic; \$28,000 for the mortgage
99 payment for the Bluestone Health Center; \$45,000 for the
100 mortgage payment for Wheeling Health Right; \$48,000 for
101 the mortgage payment for the Minnie Hamilton Health Care
102 Center, Inc.; and \$54,000 for the mortgage payment for the
103 Shenandoah Valley Medical Systems, Inc.

104 From the above appropriation for State Aid to Local
105 Health Departments (activity 702) \$20,000 shall be used,
106 along with any grants that may be obtained, for the purpose
107 of contracting with an independent consultant to conduct a
108 comprehensive study, administered by Local Health Inc., of

109 the revenues of the state's local health departments to
 110 develop a method for the distribution of state funds to local
 111 health departments that will best serve the citizens of the
 112 state.

113 Also included in the above appropriation for State Aid to
 114 Local Health Departments is additional funding for salary
 115 increases in amounts consistent with those provided to state
 116 employees under appropriations made for that purpose in this
 117 act.

118 From the above appropriation for Unclassified (activity
 119 099), \$50,000 is for Hospital Hospitality House of
 120 Huntington.

62-Consolidated Medical Service Fund
 (WV Code Chapter 16)
 Fund 0525 FY 2008 Org 0506

1	Personal Services	001	\$	649,306
2	Annual Increment	004		11,991
3	Employee Benefits	010		263,561
4	Special Olympics	208		26,074
5	Behavioral Health Program-			
6	Unclassified (R)	219		52,779,562
7	Family Support Act	221		1,093,923
8	Institutional Facilities Operations (R)	335		75,150,320
9	Capital Outlay (R)	511		3,000,000
10	Capital Outlay and Maintenance (R)	755		2,000,000
11	Colin Anderson Community			
12	Placement (R)	803		1,164,000
13	Renaissance Program	804		194,000
14	BRIM Premium	913		<u>1,088,070</u>
15	Total			\$137,420,807

16 Any unexpended balances remaining in the
 17 appropriations for Behavioral Health Program-Unclassified
 18 (fund 0525, activity 219), Institutional Facilities Operations
 19 (fund 0525, activity 335), Capital Outlay (fund 0525, activity
 20 511), Capital Outlay and Maintenance (fund 0525, activity
 21 755), and Colin Anderson Community Placement (fund 0525,

22 activity 803) at the close of the fiscal year 2007 are hereby
23 rcappropriated for expenditure during the fiscal year 2008.

24 The secretary shall, within fifteen days after the close of
25 the six-month period of said fiscal year, file with the
26 legislative auditor and the department of revenue an itemized
27 report of expenditures made during the preceding six-month
28 period.

29 Included in the above appropriation for Behavioral
30 Health Program - Unclassified (fund 0525, activity 219) is
31 \$100,000 for the Four Angels Substance Abuse Treatment
32 Project development.

33 From the above appropriation to Institutional Facilities
34 Operations, together with available funds from the division
35 of health-hospital services revenue account (fund 5156,
36 activity 335), on July 1, 2007, the sum of one hundred sixty
37 thousand dollars shall be transferred to the department of
38 agriculture-land division as advance payment for the
39 purchase of food products; actual payments for such
40 purchases shall not be required until such credits have been
41 completely expended.

42 Additional funds have been appropriated in fund 5156,
43 fiscal year 2008, organization 0506, for the operation of the
44 institutional facilities. The secretary of the department of
45 health and human resources is authorized to utilize up to ten
46 percent of the funds from the Institutional Facilities
47 Operations line item to facilitate cost effective and cost
48 saving services at the community level.

63-Division of Health-
West Virginia Drinking Water Treatment
(WV Code Chapter 16)
Fund 0561, FY 2008, Org 0506

1	West Virginia Drinking Water Treatment			
2	Revolving Fund-Transfer	689	\$	700,000

3 The above appropriation for Drinking Water Treatment
 4 Revolving Fund-Transfer shall be transferred to the West
 5 Virginia Drinking Water Treatment Revolving Fund or
 6 appropriate bank depository and the Drinking Water
 7 Treatment Rcvolving-Administrative Expense Fund as
 8 provided by chapter sixteen of the code.

64-Human Rights Commission
 (WV Code Chapter 5)
 Fund 0416 FY 2008 ●rg 0510

1	Personal Services	001	\$	717,375
2	Annual Increment	004		16,000
3	Employee Benefits	010		228,277
4	Unclassified	099		261,293
5	BRIM Premium	913		19,326
6	Total		\$	1,242,271

65-Division of Human Services
 (WV Code Chapters 9, 48 and 49)
 Fund 0403 FY 2008 ●rg 0511

1	Personal Services	001	\$	26,760,616
2	Annual Increment	004		620,313
3	Employee Benefits	010		10,548,398
4	Unclassified	099		16,283,546
5	Child Care Development	144		1,263,713
6	Medical Services Contracts and ●ffice			
7	of Managed Care	183		2,335,469
8	Medical Services (R)	189		393,705,687
9	Medical Services Administrative Costs	789		18,475,825
10	Social Services	195		77,112,737
11	Family Prcsrvation Program	196		1,565,000
12	Family Resource Networks (R) ...	274		2,410,367
13	Domestic Violence Legal			
14	Services Fund	384		150,000
15	James "Tiger" Morton Catastrophic			
16	Illness Fund	455		940,000
17	Child Protective Services Case			
18	Workers	468		16,253,617

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19	Medical Services Trust Fund Transfer	512	5,000,000
20	OSCAR and RAPIDS	515	3,494,859
21	WV Teaching Hospitals		
22	Tertiary/Safety Net	547	4,856,000
23	Child Welfare System	603	2,635,958
24	Child Support Enforcement	705	6,320,428
25	Medicaid Auditing	706	602,589
26	Temporary Assistance for Needy		
27	Families/Maintenance of Effort	707	22,969,096
28	Child Care Maintenance of		
29	Effort Match	708	5,693,743
30	Child and Family Services	736	2,850,000
31	Grants for Licensed Domestic Violence		
32	Programs and Statewide		
33	Prevention	750	1,500,000
34	Indigent Burials (R)	851	1,700,000
35	BRIM Premium	913	834,187
36	Rural Hospitals Under 150 Beds ..	940	2,596,000
37	Children's Trust Fund-Transfer ..	951	<u>300,000</u>
38	Total		\$629,778,148

39 Any unexpended balances remaining in the
40 appropriations for Medical Services (fund 0403, activity
41 189), Family Resource Networks (fund 0403, activity 274),
42 and Indigent Burials (fund 0403, activity 851) at the close of
43 the fiscal year 2007 are hereby reappropriated for expenditure
44 during the fiscal year 2008.

45 In addition to the \$390,705,687 that the governor
46 requested for the 2008 budget for Medical Services (fund
47 0403, activity 189), an additional three million dollars has
48 been provided to be dispersed in the following manner: one
49 million dollars shall be used to draw down additional funding
50 to increase reimbursement to behavioral health providers and
51 two million dollars shall be used to draw down additional
52 funding to create slots for the mr/dd waiver program in order
53 to serve persons currently on the waiting list.

54 The above appropriation for James "Tiger" Morton
55 Catastrophic Illness Fund (activity 455) shall be transferred

56 to the James "Tiger" Morton Catastrophic Illness Fund (fund
57 5454) as provided by chapter sixteen, article five-q, of the
58 code.

59 The above appropriation for Domestic Violence Legal
60 Services Fund (activity 384) shall be transferred to the
61 Domestic Violence Legal Services Fund (fund 5455).

62 Notwithstanding the provisions of Title I, section three of
63 this bill, the secretary of the department of health and human
64 resources shall have the authority to transfer funds within the
65 above account: *Provided*, That no more than five percent of
66 the funds appropriated to one line item may be transferred to
67 other line items: *Provided, however*, That no funds from
68 other line items shall be transferred to the personal services
69 line item.

70 From the above appropriation for the Grants for Licensed
71 Domestic Violence Programs and Statewide Prevention
72 (activity 750), \$500,000 shall be divided equally and
73 distributed among the thirteen (13) licensed programs and the
74 West Virginia Coalition Against Domestic Violence
75 (WVCADV).

76 Any unexpended balance remaining in the appropriation
77 for Grants for Licensed Domestic Violence Programs and
78 Statewide Prevention (activity 750), shall be distributed
79 according to the formula established by the Family Protection
80 Services Board.

81 The secretary shall have authority to expend funds for the
82 educational costs of those children residing in out-of-state
83 placements, excluding the costs of special education
84 programs.

85 The above appropriation for Family Resource Networks
86 (activity 274) is to be subject to the control and oversight of
87 the Governor's Cabinet on Children and Families and may
88 only be administered and disbursed by the Division of
89 Human Services upon the delegation of this authority to the

90 Division of Human Services by the Governor's Cabinet on
 91 Children and Families as provided by West Virginia Code
 92 §5-26-4(4) for the benefit of family resource networks, early
 93 parent education services and starting points centers.

94 The above appropriation for Children's Trust Fund-
 95 Transfer (activity 951) shall be transferred to the Children's
 96 Fund (fund 1011, org 0100).

**DEPARTMENT OF MILITARY AFFAIRS
 AND PUBLIC SAFETY**

*66-Department of Military Affairs and Public Safety-
 Office of the Secretary
 (WV Code Chapter 5F)
 Fund 0430, FY 2008, Org 0601*

1	Unclassified (R)	099	\$	525,129
2	Efficiency Savings	799		0
3	BRIM Premium	913		11,416
4	Homeland State Security Administrative			
5	Agency	953		568,672
6	WV Fire and EMS Survivor Benefit	939		<u>150,000</u>
7	Total		\$	1,255,217

8 Any unexpended balances remaining in the
 9 appropriations for Unclassified (fund 0430, activity 099) and
 10 Capital Outlay (fund 0430, activity 511) at the close of the
 11 fiscal year 2007 are hereby reappropriated for expenditure
 12 during the fiscal year 2008.

*67-Adjutant General-
 State Militia
 (WV Code Chapter 15)
 Fund 0433, FY 2008, Org 0603*

1	Personal Services	001	\$	1,565,822
2	Annual Increment	004		30,750
3	Employee Benefits	010		551,095
4	Unclassified (R)	099		16,759,718
5	Mountaineer Challenge Academy	709		1,200,000

6	BRIM Premium	913		<u>50,161</u>
7	Total		\$	20,157,546

8 Any unexpended balances remaining in the
 9 appropriations for Unclassified (fund 0433, activity 099),
 10 College Education Fund (fund 0433, activity 232), and
 11 Armory Capital Improvements—Surplus (fund 0433, activity
 12 325) at the close of the fiscal year 2007 are hereby
 13 rcappropriated for expenditure during the fiscal year 2008.

14 From the above appropriation an amount approved by the
 15 adjutant general and the secretary of military affairs and
 16 public safety may be transferred to the State Armory Board
 17 for operation and maintenance of National Guard Armories.

*68-Adjutant General-
 Military Fund
 (WV Code Chapter 15)
 Fund 0605, FY 2008, Org 0603*

1	Unclassified—Total	096	\$	200,000
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*69-West Virginia Parole Board
 (WV Code Chapter 62)
 Fund 0440, FY 2008, Org 0605*

1	Personal Services	001	\$	165,669
2	Annual Increment	004		1,744
3	Employee Benefits	010		215,226
4	Unclassified	099		188,806
5	Salaries of Members of West Virginia Parole Board	227		455,000
6	BRIM Premium	913		<u>16,310</u>
7	Total		\$	1,042,755

*70-Division of Homeland Security and
 Emergency Management
 (WV Code Chapter 15)
 Fund 0443, FY 2008, Org 0606*

1	Personal Services	001	\$	420,453
2	Annual Increment	004		6,500

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3	Employee Benefits	010	165,880
4	Unclassified	099	300,000
5	Radiological Emergency Preparedness	554	30,000
6	Federal Funds/Grant Match (R) . . .	749	742,344
7	Mine and Industrial Accident Rapid		
8	Response Call Center	781	741,739
9	Early Warning Flood System (R) . .	877	516,264
10	BRIM Premium	913	35,158
11	Disaster Mitigation	952	100,000
12	WVU Charleston Poison Control		
13	Hotline	944	596,100
14	Total	\$	3,654,438

15 Any unexpended balances remaining in the
16 appropriations for Flood Reparations (fund 0443, activity
17 400), Homeland Security Over Obligation-Surplus (fund
18 0443, activity 693), Federal Funds/Grant Match (fund 0443,
19 activity 749), Early Warning Flood System (fund 0443,
20 activity 877), and Homeland Security Grant Match—Surplus
21 (fund 0443, activity 957) at the close of the fiscal year 2007
22 are hereby reappropriated for expenditure during the fiscal
23 year 2008.

71-Division of Corrections-
Central Office
(WV Code Chapters 25, 28, 49 and 62)
Fund 0446, FY 2008, Org 0608

1	Personal Services	001	\$	389,381
2	Annual Increment	004		5,775
3	Employee Benefits	010		125,071
4	Unclassified	099		97,594
5	Total		\$	617,821

6 Any unexpended balance remaining in the appropriation
7 for Management Information System (fund 0446, activity
8 398) at the close of the fiscal year 2007 is hereby
9 reappropriated for expenditure during the fiscal year 2008.

72-Division of Corrections-
Correctional Units

(WV Code Chapters 25, 28, 49 and 62)
Fund 0450 FY 2008 Org 0608

1	Employcc Bencfits	010	\$	356,824
2	Childrens Protection Act (R)	090		927,500
3	Unclassified	099		1,622,204
4	Charleston Work Release	456		1,304,857
5	Bcckley Correctional Center	490		925,129
6	Huntington Work Release	495		850,188
7	Anthony Center	504		4,446,264
8	Huttonsville Correctional Center	514		19,625,356
9	Northern Correctional Facility	534		6,475,203
10	Inmate Medical Expenses (R)	535		22,364,267
11	Pruntytown Correctional Center	543		6,349,786
12	Payments to Federal, County and/or			
13	Regional Jails	555		17,168,500
14	Corrections Academy	569		1,380,222
15	Martinsburg Correctional Center	663		3,118,916
16	Parole Services	686		2,159,630
17	Special Services	687		2,216,904
18	Capital Outlay and Maintenance (R)	755		2,000,000
19	Stephens Correctional Facility	791		5,724,500
20	St. Mary's Correctional Facility	881		12,411,656
21	Denmar Correctional Facility	882		4,025,739
22	Ohio County Correctional Facility	883		1,417,771
23	Mt. Olive Correctional Facility	888		18,849,472
24	Lakin Correctional Facility	896		7,950,905
25	BRIM Premium	913		<u>1,135,659</u>
26	Total		\$	144,807,452

27 Any unexpended balances remaining in the
28 appropriations for Children's Protection Act (fund 0450,
29 activity 090), Unclassified Surplus (fund 0450, activity 097),
30 Inmate Management Information System (fund 0450, activity
31 398), Capital Outlay (fund 0450, activity 511), Inmate
32 Medical Expenses (fund 0450, activity 535), Capital Outlay
33 and Maintenance (fund 0450, activity 755), and Inmate
34 Medical Expenses—Surplus (fund 0450, activity 846) at the
35 close of the fiscal year 2007 are hereby reappropriated for
36 expenditure during the fiscal year 2008.

37 The commissioner of corrections shall, within fifteen
 38 days after the close of each six-month period of said fiscal
 39 year, file with the legislative auditor and the department of
 40 revenue an itemized report of expenditures made during the
 41 preceding six-month period. Such report shall include the
 42 total of expenditures made for personal services, annual
 43 increment, current expenses (inmate medical expenses and
 44 other), repairs and alterations and equipment.

45 The commissioner of corrections shall also have the
 46 authority to transfer between line items appropriated to the
 47 individual correctional units above and may transfer funds
 48 from the individual units to Payments to Federal, County
 49 and/or Regional Jails (fund 0450, activity 555) or Inmate
 50 Medical Expenses (fund 0450, activity 535).

51 From the above appropriation to Unclassified, on July 1,
 52 2007, the sum of three hundred thousand dollars shall be
 53 transferred to the department of agriculture-land division as
 54 advance payment for the purchase of food products; actual
 55 payments for such purchases shall not be required until such
 56 credits have been completely expended.

73-West Virginia State Police
 (WV Code Chapter 15)
 Fund 0453, FY 2008, Org 0612

1	Personal Services	001	\$ 40,122,800
2	Annual Increment	004	197,050
3	Employee Benefits	010	8,716,466
4	Childrens Protection Act	090	910,759
5	Unclassified	099	8,587,778
6	Vehicle Purchase	451	2,000,000
7	Barracks Lease Payments	556	440,088
8	Communications and		
9	Other Equipment (R)	558	1,013,285
10	Trooper Retirement Fund	605	3,826,778
11	Retirement Systems-Unfunded		
12	Liability	775	2,850,000
13	Handgun Administration Expense .	747	76,612
14	Capital Outlay and Maintenance (R)	755	500,000

15	Automated Fingerprint		
16	Identification System	898	3,635,334
17	BRIM Premium	913	<u>6,043,110</u>
18	Total	\$	78,920,060

19 Any unexpended balances remaining in the
 20 appropriations for Barracks Maintenance and Construction
 21 (fund 0453, activity 494), Communications and Other
 22 Equipment (fund 0453, activity 558), Barracks Maintenance
 23 and Construction-Surplus (fund 0453, activity 669), Capital
 24 Outlay and Maintenance (fund 0453, activity 755), and Law
 25 Enforcement-Special Projects (fund 0453, activity 787) at the
 26 close of the fiscal year 2007 are hereby reappropriated for
 27 expenditure during the fiscal year 2008.

28 From the above appropriation for Capital Outlay and
 29 Maintenance, the sum of \$250,000 shall be utilized for the
 30 construction of a new detachment in Calhoun County,
 31 provided that the Calhoun County Board of Education is
 32 willing to donate the land for the site to the State Police, and
 33 provided further that any site preparation needed on the site
 34 shall be completed as part of the donation.

35 From the above appropriation for Personal Services, an
 36 amount not less than \$25,000 shall be expended to offset the
 37 costs associated with providing police services for the West
 38 Virginia State Fair.

74-Division of Veterans' Affairs
 (WV Code Chapter 9A)
 Fund 0456, FY 2008, Org 0613

1	Personal Services	001	\$	1,045,779
2	Annual Increment	004		35,250
3	Employee Benefits	010		422,063
4	Unclassified	099		164,847
5	Veterans' Field Offices	228		175,985
6	Veterans' Nursing Home (R)	286		5,459,518
7	Veterans' Toll Free Assistance Line	328		5,000
8	Veterans' Receducation Assistance (R)	329		211,604
9	Veterans' Grant Program (R)	342		150,000

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10	Memorial Day Patriotic Exercise . . .	697	20,000
11	Educational Opportunities for		
12	Children of Deceased Veterans (R) 854		100,000
13	BRIM Premium	913	<u>23,860</u>
14	Total	\$	7,813,906

15 Any unexpended balances remaining in the
 16 appropriations for Veterans' Nursing Home (fund 0456,
 17 activity 286), Veterans' Reeducation Assistance (fund 0456,
 18 activity 329), Veterans' Grant Program (fund 0456, activity
 19 342), Women's Veterans' Monument (fund 0456, activity
 20 385), Veterans' Bonus (fund 0456, activity 483), and
 21 Educational Opportunities for Children of Deceased Veterans
 22 (fund 0456, activity 854) at the close of the fiscal year 2007
 23 are hereby reappropriated for expenditure during the fiscal
 24 year 2008.

25 The above appropriation for Veterans' Nursing Home
 26 (fund 0456, activity 286) may be transferred to the Veterans
 27 Facilities Support Fund (fund 6703, org 0613) at the
 28 discretion of the director of the Division of Veterans' Affairs.

75-Division of Veterans' Affairs-
Veterans' Home
 (WV Code Chapter 9A)
 Fund 0460, FY 2008, Org 0618

1	Personal Services	001	\$	719,842
2	Annual Increment	004		18,650
3	Employee Benefits	010		335,076
4	Unclassified	099		31,369
5	Total		\$	1,104,937

76-Fire Commission
 (WV Code Chapter 29)
 Fund 0436, FY 2008, Org 0619

1	Unclassified—Total	096	\$	86,029
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77-Division of Criminal Justice Services
 (WV Code Chapter 15)

Fund 0546 FY 2008, Org 0620

1	Personal Services	001	\$	249,391
2	Annual Increment	004		3,645
3	Employee Benefits	010		83,353
4	Unclassified	099		129,583
5	Community Corrections (R)	561		1,000,000
6	Statistical Analysis Program	597		50,142
7	Grants Program	694		500,000
8	BRIM Premium	913		<u>1,660</u>
9	Total		\$	2,017,774

10 Any unexpended balances remaining in the
 11 appropriations for Community Corrections—Surplus(fund
 12 0546, activity 060) and Community Corrections (fund 0546,
 13 activity 561) at the close of the fiscal year 2007 are hereby
 14 reappropriated for expenditure during the fiscal year 2008.

78-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570 FY 2008, Org 0621

1	Robert L. Shell Juvenile Center (R)	267	\$	1,958,077
2	Central Office (R)	701		2,115,945
3	Capital Outlay and Maintenance (R)	755		500,000
4	Southern WV Youth Diagnostic Center (R)	792		123,463
6	Gene Spadaro Juvenile Center (R)	793		1,959,073
7	BRIM Premium	913		113,016
8	WV Industrial Home for Youth (R)	979		10,645,253
9	Davis Center (R)	980		2,795,636
10	Eastern Juvenile Center (R)	981		2,040,760
11	Northern Juvenile Center (R)	982		1,110,465
12	North Central Juvenile Center (R)	983		1,731,867
13	Southern Juvenile Center (R)	984		1,793,896
14	Tiger Morton Juvenile Center (R)	985		1,941,126
15	Donald Kuhn Juvenile Center (R)	986		3,721,772
16	J.M. "Chick" Buckbee Juvenile Center (R)	987		1,875,417
18	Salem Canine (R)	988		2,400
19	Davis Canine (R)	989		7,200

20	The Academy (R)	990	95,422
21	Total	\$	34,530,788

22 Any unexpended balances remaining in the
 23 appropriations for Robert L. Shell Juvenile Center (fund
 24 0570, activity 267), Central Office (fund 0570, activity 701),
 25 Capital Outlay and Maintenance (fund 0570, activity 755),
 26 Southern WV Youth Diagnostic Center (fund 0570, activity
 27 792), Gene Spadaro Juvenile Center (fund 0570, activity
 28 793), WV Industrial Home for Youth (fund 0570, activity
 29 979), Davis Center (fund 0570, activity 980), Eastern
 30 Regional Juvenile Center (fund 0570, activity 981), Northern
 31 Regional Juvenile Center (fund 0570, activity 982), North
 32 Central Regional Juvenile Center (fund 0570, activity 983),
 33 Southern Regional Juvenile Center (fund 0570, activity 984),
 34 Tiger Morton Center (fund 0570, activity 985), Donald R.
 35 Kuhn Juvenile Center (fund 0570, activity 986), J.M. "Chick"
 36 Buckbee Juvenile Center (fund 0570, activity 987), Salem
 37 Canine (fund 0570, activity 988), Davis Canine (fund 0570,
 38 activity 989), and The Academy (fund 0570, activity 990) at
 39 the close of the fiscal year 2007 are hereby reappropriated for
 40 expenditure during the fiscal year 2008, with the exception of
 41 fund 0570, fiscal year 2002, activity 099 (\$1,519.36); fund
 42 0570, fiscal year 2005, activity 267 (\$570,628.14); fund
 43 0570, fiscal year 2006, activity 267 (\$100,000); Fund 0570
 44 fiscal year 2005, activity 283 (\$151,408.02); fund 0570,
 45 fiscal year 2004, activity 701 (\$13,675.39); fund 0570, fiscal
 46 year 2005, activity 701 (\$239.04); fund 0570, fiscal year
 47 2006, activity 701 (\$53,875.33); fund 0570, fiscal year 2006,
 48 activity 793 (\$75,000); fund 0570, fiscal year 2004, activity
 49 979 (\$11,672.66); fund 0570, fiscal year 2005, activity 979
 50 (\$705.42); fund 0570, fiscal year 2006, activity 979
 51 (\$200,000); fund 0570, fiscal year 2004, activity 980
 52 (\$773.63); fund 0570, fiscal year 2006, activity 980
 53 (\$145.55); fund 0570, fiscal year 2004, activity 981
 54 (\$7,775.13); fund 0570, fiscal year 2005, activity 981
 55 (\$290,643.60); fund 0570, fiscal year 2006, activity 981
 56 (\$150,000); fund 0570, fiscal year 2005, activity 982
 57 (\$177,833.88); fund 0570, fiscal year 2006, activity 982
 58 (\$75,000); fund 0570, fiscal year 2004, activity 983
 59 (\$6,194.54); fund 0570, fiscal year 2005, activity 983

60 (\$87,950.46); fund 0570, fiscal year 2005, activity 984
61 (\$118,352.03); fund 0570, fiscal year 2006, activity 984
62 (\$50,000); fund 0570, fiscal year 2004, activity 985 (\$49.40);
63 fund 0570, fiscal year 2004, activity 987 (\$1,629.91); fund
64 0570, fiscal year 2005, activity 987 (\$45,783.53); fund 0570,
65 fiscal year 2006, activity 987 (\$100,000); fund 0570, fiscal
66 year 2004, activity 988 (\$56,965.37); fund 0570, fiscal year
67 2005, activity 988 (\$23,907.03); fund 0570, fiscal year 2006,
68 activity 988 (\$27,704.65); fund 0570, fiscal year 2005,
69 activity 989 (\$186.35); fund 0570, fiscal year 2006, activity
70 989 (\$10,544.86); fund 0570, fiscal year 2004, activity 990
71 (\$22,735.86); fund 0570, fiscal year 2005, activity 990
72 (\$11,391.77); fund 0570, fiscal year 2006, activity 990
73 (\$42,508.92); fund 0570 fiscal year 2004, activity 991
74 (\$9,514.49); and fund 0570, fiscal year 2005, activity 991
75 (\$503,685.68) which shall expire on June 30, 2007.

76 The director shall, within fifteen days after the close of
77 each six-month period of said fiscal year, file with the
78 legislative auditor and the department of revenue an itemized
79 report of expenditures made during the preceding six-month
80 period. Such report shall include the total expenditures made
81 for personal services, annual increment, current expenses,
82 repairs and alterations, and equipment.

83 From the above appropriations, on July 1, 2007, the sum
84 of fifty thousand dollars shall be transferred to the
85 department of agriculture-land division as advance payment
86 for the purchase of food products; actual payments for such
87 purchases shall not be required until such credits have been
88 completely expended.

89 The director of juvenile services shall also have the
90 authority to transfer between line items appropriated to the
91 individual juvenile centers above.

79-Division of Protective Services
(WV Code Chapter 5F)
Fund 0585, FY 2008, Org 0622.

1	Personal Services	001	\$ 1,057,511
2	Annual Increment	004	19,650
3	Employee Benefits	010	411,965
4	Unclassified (R)	099	423,951
5	BRIM Premium	913	7,707
6	Total		\$ 1,920,784

7 Any unexpended balances remaining in the
 8 appropriations for Equipment (fund 0585, activity 070) and
 9 Unclassified (fund 0585, activity 099) at the close of the
 10 fiscal year 2007 are hereby reappropriated for expenditure
 11 during the fiscal year 2008.

DEPARTMENT OF REVENUE

80-Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2008 Org 0701

1	Unclassified (R)	099	\$ 852,292
2	Revenue Shortfall Reserve		
3	Fund-Transfer	590	0
4	Efficiency Savings	799	0
5	Total		\$ 852,292

6 Any unexpended balances remaining in the
 7 appropriations for Unclassified—Total (fund 0465, activity
 8 096) and Unclassified (fund 0465, activity 099) at the close
 9 of the fiscal year 2007 are hereby reappropriated for
 10 expenditure during the fiscal year 2008.

81-Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2008 Org 0702

1	Personal Services (R)	001	\$ 13,149,281
2	Annual Increment	004	259,060
3	Employee Benefits (R)	010	4,682,680
4	Unclassified (R)	099	7,510,469
5	GIS Development Project (R)	562	150,000
6	Remittance Processor (R)	570	381,015
7	Multi State Tax Commission	653	77,958

8	BRIM Premium	913	14,420
9	Total	\$	26,224,883

10 Any unexpndcd balances remaining in the
 11 appropriations for Personal Services (fund 0470, activity
 12 001), Employee Benefits (fund 0470, activity 010), Tax
 13 Tcchnology Upgrade (fund 0470, activity 094), Unclassified-
 14 Surplus (fund 0470, activity 097), Unclassified (fund 0470,
 15 activity 099), Integrated Tax Accounting System (fund 0702,
 16 activity 292), GIS Development Project (fund 0470, activity
 17 562), and Remittance Processor (fund 0470, activity 570) at
 18 the close of the fiscal year 2007 are hereby reappropriated for
 19 expenditure during the fiscal year 2008.

82-State Budget Office
 (WV Code Chapter 11B)
 Fund 0595, FY 2008, Org 0703

1	Unclassified (R)	099	\$ 1,117,787
2	Pay Equity Reserve	364	250,000
3	BRIM Premium	913	6,000
4	Public Employee Pay Raise		0
5	Total	\$	1,373,787

6 Any unexpended balance remaining in the appropriation
 7 for Unclassified (fund 0595, activity 099) at the close of the
 8 fiscal year 2007 is hereby reappropriated for expenditurc
 9 during the fiscal year 2008.

83-West Virginia Office of Tax Appeals
 (WV Code Chapter 11)
 Fund 0593, FY 2008, Org 0709

1	Unclassified-Total (R)	096	\$ 669,738
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2 Any unexpended balance remaining in the appropriation
 3 for Unclassified—Total (fund 0593, activity 096) at the close
 4 of the fiscal year 2007 is hereby reappropriated for
 5 expenditure during the fiscal year 2008.

*84-Division of Professional and Occupational Licenses-
State Athletic Commission
(WV Code Chapter 29)
Fund 0523 FY 2008 Org 0933*

1 Unclassified-Total 096 \$ 89,500

DEPARTMENT OF TRANSPORTATION

*85-State Rail Authority
(WV Code Chapter 29)
Fund 0506 FY 2008 Org 0804*

1 Unclassified 099 \$ 2,611,121
2 BRIM Premium 913 253,309
3 Total \$ 2,864,430

4 From the above appropriation for Unclassified (activity
5 099), \$30,000 shall be expended for improvements at the
6 Duffield Station.

*86-Division of Public Transit
(WV Code Chapter 17)
Fund 0510 FY 2008 Org 0805*

1 Unclassified (R) 099 \$ 1,258,342
2 Federal Funds/Grant Match (R) .. 749 1,765,000
3 Total \$ 3,023,342

4 Any unexpended balances remaining in the
5 appropriations for Unclassified (fund 0510, activity 099),
6 Grant Match (fund 0510, activity 388), and Federal
7 Funds/Grant Match (fund 0510, activity 749) at the close of
8 the fiscal year 2007 are hereby reappropriated for expenditure
9 during the fiscal year 2008.

*87-Public Port Authority
(WV Code Chapter 17)
Fund 0581 FY 2008 Org 0806*

1 Unclassified (R) 099 \$ 431,551

2	BRIM Premium	913	
3	Total		\$ 438,205

4 Any unexpended balances remaining in the
 5 appropriations for Unclassified-Total (fund 0581, activity
 6 096) and Unclassified (fund 0581, activity 099) at the close
 7 of the fiscal year 2007 are hereby reappropriated for
 8 expenditure during the fiscal year 2008.

88-Aeronautics Commission
 (WV Code Chapter 29)
 Fund 0582, FY 2008, Org 0807

1	Unclassified (R)	099	\$ 1,312,068
2	Civil Air Patrol	234	163,258
3	Total		\$ 1,475,326

4 Any unexpended balances remaining in the
 5 appropriations for Unclassified-Surplus (fund 0582, activity
 6 097) and Unclassified (fund 0582, activity 099) at the close
 7 of the fiscal year 2007 are hereby reappropriated for
 8 expenditure during the fiscal year 2008.

9 From the above appropriation for Unclassified, the sum
 10 of \$120,000 shall be distributed equally to each of the twelve
 11 local Civil Air Patrol Squadrons.

HIGHER EDUCATION
89-West Virginia Council for
Community and Technical College Education-
Control Account
 (WV Code Chapter 18B)
 Fund 0596, FY 2008, Org 0420

1	Unclassified	099	\$ 1,700,000
2	New River Community and		
3	Technical College	358	4,801,282
4	West Virginia Council for Community		
5	and Technical Education (R) ..	392	713,360
6	Eastern West Virginia Community and		
7	Technical College	412	2,021,567
8	West Virginia State Community and		

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9	Technical College	445	3,418,827
10	Southern West Virginia Community and		
11	Technical College	446	8,386,234
12	West Virginia Northern Community and		
13	Technical College	447	7,009,680
14	West Virginia University-		
15	Parkersburg	471	8,953,448
16	West Virginia University Institute		
17	for Technology Community and		
18	Technical College	486	3,404,908
19	Marshall Community and		
20	Technical College	487	5,711,590
21	Community College		
22	Workforce Development (R) ..	878	1,000,000
23	Blue Ridge Community and		
24	Technical College	885	2,871,929
25	College Transition Program (R) . . .	887	333,500
26	West Virginia Advance Workforce		
27	Development (R)	893	3,000,000
28	Technical Program Development (R)	894	2,000,000
29	Pierpont Community and Technical		
30	College	930	<u>8,114,815</u>
31	Total	\$	<u>63,441,140</u>

32 Any unexpended balances remaining in the
 33 appropriations for the West Virginia Council for Community
 34 and Technical Education (fund 0596, activity 392),
 35 Community College Workforce Development (fund 0420,
 36 activity 878), College Transition Program (fund 0420,
 37 activity 887), West Virginia Advance Workforce
 38 Development (fund 0420, activity 893), and Technical
 39 Program Development (fund 0420, activity 894) at the close
 40 of the fiscal year 2007 are hereby rcappropriated for
 41 expenditure during the fiscal year 2008.

42 From the above appropriation for the Community College
 43 Workforce Development (activity 878), \$200,000 shall be
 44 expended on the Mine Training Program in Southern West
 45 Virginia.

46 The institutions operating with special revenue funds
 47 and/or federal funds shall pay their proportionate share of the

48 Board of Risk and Insurance Management total insurance
49 premium cost for their respective institutions.

90-Higher Education Policy Commission-
Administration-
Control Account
(WV Code Chapter 18B)
Fund 0589 FY 2008 Org 0441

1	Unclassified	099	\$ 2,043,565
2	Higher Education Grant Program ..	164	28,366,209
3	WVNET	169	1,915,008
4	Research Challenge	502	10,000,000
5	VISTA E-Learning (R)	519	300,000
6	PROMISE Scholarship—Transfer ..	800	13,800,000
7	BRIM Prcmium	913	57,419
8	Total		\$ 56,482,201

9 Any unexpended balances remaining in the
10 appropriations for Higher Education-Special Projects (fund
11 0589, activity 488), VISTA E-Learning (fund 0589, activity
12 519), and Vice Chancellor for Health Sciences-Rural Health
13 Initiative Program and Site Support (fund 0589, activity 595)
14 at the close of the fiscal year 2007 are hereby reappropriated
15 for expenditure during the fiscal year 2008.

16 The above appropriation for Higher Education Grant
17 Program (activity 164) shall be transferred to the Higher
18 Education Grant Fund (fund 4933, org 0441) established by
19 chapter eighteen-c, article five, section three.

20 The above appropriation for PROMISE Scholarship-
21 Transfer (activity 800) shall be transferred to the PROMISE
22 Scholarship Fund (fund 4296, org 0441) established by
23 chapter eighteen-c, article seven, section seven.

24 The above appropriation for Research Challenge (activity
25 502), FY 2008, shall be allocated to the state's research and
26 doctoral degree-granting public institutions of higher
27 education as defined in 18B-2A-6 and in a manner consistent
28 with the research challenge program as defined in 18B-1B-

29 12. Each institution shall receive no more than one-half of
 30 this appropriation. Prior to the first day of June, 2007 and
 31 prior to the expenditure of any funds from this account, each
 32 institution shall submit a plan detailing the proposed
 33 expenditure of these funds and the relevance of this plan to
 34 the state's research and economic development goals to the
 35 state director of the experimental program to stimulate
 36 competitive research. The state director shall conduct a merit
 37 review of these plans and recommend funding allocations no
 38 later than the first day of July, 2007. The state director and
 39 representatives of the institutions shall report to the
 40 Legislative Oversight Commission on Educational
 41 Accountability no later than the first day of August, 2008, on
 42 how the funds were expended and the results and benefits
 43 obtained from the expenditures.

*91-Higher Education Policy Commission-
System-*

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2008 Org 0442

1	Unclassified	099	\$	0
2	WVU School of Health Science-			
3	Eastern Division	056		2,560,785
4	School of Osteopathic Medicine ..	172		7,234,347
5	Marshall Medical School	173		9,500,216
6	WVU—School of Health Sciences	174		14,264,652
7	WVU School of Health Sciences-			
8	Charleston Division	175		2,514,117
9	Primary Health Education Medical			
10	School Program Support (R) ..	177		2,171,528
11	School of Osteopathic School			
12	BRIM Subsidy	403		174,475
13	Bluefield State College	408		5,323,156
14	Concord University	410		9,720,063
15	Fairmont State University	414		12,166,895
16	Glennville State College	428		6,095,707
17	Shepherd University	432		10,708,896
18	West Liberty State College	439		8,886,241
19	West Virginia State University ...	441		9,699,020

20	Marshall University	448	46,603,887
21	Marshall University Medical School		
22	BRIM Subsidy	449	1,015,462
23	West Virginia University	459	110,103,306
24	West Virginia University School of		
25	Medicine BRIM Subsidy	460	1,400,038
26	West Virginia University Institute		
27	for Technology	479	8,272,205
28	WVUIT-ABET Accreditation	454	1,800,000
29	State Priorities-Brownfield Professional		
30	Development (R)	531	801,440
31	Rural Health Initiative-Medical		
32	Schools Support	581	463,862
33	West Virginia State University Land		
34	Grant Match	956	1,908,000
35	West Virginia University—		
36	Potomac State	994	4,346,826
37	Total		\$277,735,124

38 Any unexpended balances remaining in the
39 appropriations for Primary Health Education Medical School
40 Program Support (fund 0586, activity 177), Jackson's Mill
41 (fund 0586, activity 461), State Priorities-Brownfield
42 Professional Development (fund 0586, activity 531), and
43 Jackson's Mill-Surplus (fund 0586, activity 842) at the close
44 of fiscal year 2007 are hereby reappropriated for expenditure
45 during the fiscal year 2008.

46 Included in the appropriation for WVU—School of
47 Health Sciences and Marshall Medical School are \$943,080
48 and \$295,477, respectively, for Graduate Medical Education
49 which may be transferred to the Department of Health and
50 Human Resources' Medical Service Fund (fund 5084) for the
51 purpose of matching federal or other funds to be used in
52 support of graduate medical education, subject to approval of
53 the Vice-Chancellor for Health Sciences and the Secretary of
54 the Department of Health and Human Resources. If approval
55 is denied, the funds may be utilized by the respective
56 institutions for expenditure on graduate medical education.

57 Included in the above appropriation for WVU—School
58 of Health Sciences is \$800,000 for the Blanchette Rockefeller
59 Project.

60 Included in the above appropriation for West Virginia
61 University is \$34,500 for the Marshall and WVU Faculty and
62 Course Development International Study Project, \$246,429
63 for the WVU Law School—Skills Program, \$147,857 for the
64 WVU Coal and Energy Research Bureau, \$19,714 for the
65 WVU College of Engineering and Mineral
66 Resources—Diesel Training—Transfer, \$165,000 for the
67 WVU-Sheep Study/Potomac Equine Program, \$500,000 for
68 the Mining Engineering Program, \$500,000 for the Center for
69 Multiple Sclerosis Program, \$550,000 for the Davis College
70 of Forestry Agriculture and Consumer Sciences various
71 improvements, \$200,000 for Reedsville Arena, Meat Labs,
72 and outreach activities, \$80,000 for a Landscape Architect at
73 Davis College of Forestry Agriculture and Consumer
74 Sciences, \$100,000 for the WVU-Soil Testing Program,
75 \$100,000 for a veterinarian, 50,000 for the WVU Cancer
76 Study, 220,000 for the WVU Petroleum Engineering
77 Program and \$100,000 for the rifle team.

78 Included in the above appropriation for Marshall Medical
79 School is \$417,351 for the Marshall University Forensic Lab
80 and \$175,061 for the Marshall University Center for Rural
81 Health.

82 Included in the above appropriation for Marshall
83 University is \$181,280 for the Marshall University-Southern
84 WV CTC 2+2 Program.

85 Included in the above appropriation for Concord
86 University is \$100,000 for the Geographic Alliance.

87 Included in the above appropriation for Shepherd
88 University is \$100,000 for the Gateway Program.

89 Included in the appropriation for WVU-Potomac State is
90 \$50,000 for maintenance, repairs and equipment and \$75,000

91 for Potomac State Farms for maintenace, repairs and
92 equipment.

93 The institutions operating from special revenue funds
94 and/or federal funds shall pay their proportionate share of the
95 Board of Risk and Insurance Management total insurance
96 premium cost for their respective institutions.

97 From the above appropriations to the respective medical
98 schools, the line items for BRIM subsidics funding shall be
99 paid to the Board of Risk and Insurance Management as a
100 general revenue subsidy against the "Total Premium Billed"
101 to each institution as part of the full cost of their malpractice
102 insurance coverage.

92-Higher Education Policy Commission-
Legislative-
Funding Priorities
Control Account
(WV Code Chapter 18B)
Fund 0591 FY 2008 Org 0441

1 Any unexpended balances remaining in the
2 appropriations for Higher Education—Special Projects (fund
3 0591, activity 488), Independently Accredited Community
4 and Technical College Development (fund 0591, activity
5 491), and Research Challenge (fund 0591, activity 502) at the
6 close of the fiscal year 2007 are hereby reappropriated for
7 expenditure during the fiscal year 2008.

8 The above appropriation shall be allocated only to the
9 State's post-secondary institutions with compacts approved
10 by the Higher Education Policy Commission or West
11 Virginia Council for Community and Technical College
12 Education, as stated in §18B-1A-5.

13 Total TITLE II, Section 1-General Revenue
14 \$ 3,775,934,728

1 **Sec. 2. Appropriations from state road fund.**-From the
2 state road fund there are hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in article two,

4 chapter eleven-b of the code the following amounts, as
 5 itemized, for expenditure during the fiscal year two thousand
 6 eight.

DEPARTMENT OF TRANSPORTATION
93-Division of Motor Vehicles
 (WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)
 Fund 9007, FY 2008, Org 0802

			State Road Fund
	Activity		
1	Personal Services	001	\$ 14,879,095
2	Annual Increment	004	272,285
3	Employee Benefits	010	6,587,717
4	Unclassified	099	12,742,935
5	Total	\$	34,482,032

94-Division of Highways
 (WV Code Chapters 17 and 17C)
 Fund 9017, FY 2008, Org 0803

1	Debt Service	040	\$ 50,000,000
2	Maintenance	237	260,288,000
3	Maintenance, Contract Paving and		
4	Secondary Road Maintenance .	272	50,000,000
5	Bridge Repair and Replacement . . .	273	30,000,000
6	Inventory Revolving	275	2,000,000
7	Equipment Rcvolving	276	15,000,000
8	General Operations	277	47,797,584
9	Interstate Construction	278	100,000,000
10	Other Federal Aid Programs	279	350,700,000
11	Appalachian Programs	280	150,000,000
12	Nonfederal Aid Construction	281	20,000,000
13	Highway Litter Control	282	<u>1,681,000</u>
14	Total	\$	1,077,466,584

15 The above appropriations are to be expended in
 16 accordance with the provisions of chapters seventeen and
 17 seventeen-c of the code.

18 The commissioner of highways shall have the authority
19 to operate revolving funds within the state road fund for the
20 operation and purchase of various types of equipment used
21 directly and indirectly in the construction and maintenance of
22 roads and for the purchase of inventories and materials and
23 supplies.

24 There is hereby appropriated within the above items
25 sufficient money for the payment of claims, accrued or
26 arising during this budgetary period, to be paid in accordance
27 with sections seventeen and eighteen, article two, chapter
28 fourteen of the code.

29 It is the intent of the Legislature to capture and match all
30 federal funds available for expenditure on the Appalachian
31 highway system at the earliest possible time. Therefore,
32 should amounts in excess of those appropriated be required
33 for the purposes of Appalachian programs, funds in excess of
34 the amount appropriated may be made available upon
35 recommendation of the commissioner and approval of the
36 governor. Further, for the purpose of Appalachian programs,
37 funds appropriated to line items may be transferred to other
38 line items upon recommendation of the commissioner and
39 approval of the governor.



40 ~~From the above appropriation, \$125,000 is for King Coal~~
41 ~~Highway Authority; \$125,000 is for Coal Field Expressway~~
42 ~~Authority; \$100,000 is for Coal Heritage Highway Authority;~~
43 ~~\$100,000 is for Coal Heritage Area Authority; \$50,000 is for~~
44 ~~Little Kanawha River Parkway; \$90,000 is for Midland Trail~~
45 ~~Scenic Highway Association; \$57,000 is for Shawnee~~
46 ~~Parkway Authority; \$100,000 is for Corridor G Highway~~
47 ~~Authority; \$75,000 is for Corridor H Authority; and~~
48 ~~\$100,000 is for the enhancement of the median area along~~
49 ~~U.S. Rt. 22.~~

50 ~~Additionally, the department shall assist with the removal~~
51 ~~of utility poles and lines along Rt. 2 in the city of Weirton.~~
52

53 Total TITLE II, Section 2-State Road Fund
54 \$ 1,112,582,940

1 **Sec. 3. Appropriations from other funds.**-From the
 2 funds designated there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article two,
 4 eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand eight.

LEGISLATIVE

95-Crime Victims Compensation Fund
 (WV Code Chapter 14)
 Fund 1731, FY 2008, Org 2300

	Activity	Other Funds
1	Personal Services 001	\$ 286,000
2	Annual Increment 004	5,000
3	Employee Benefits 010	109,200
4	Unclassified 099	135,603
5	Economic Loss Claim Payment	
6	Fund (R) 334	3,597,775
7	Total	\$ 4,133,578

8 Any unexpended balance remaining in the appropriation
 9 for Economic Loss Claim Payment Fund (fund 1731, activity
 10 334) at the close of the fiscal year 2007 is hereby
 11 reappropriated for expenditure during the fiscal year 2008.

EXECUTIVE

*96-Auditor's Office-
 Land Operating Fund*
 (WV Code Chapters 11A, 12 and 36)
 Fund 1206, FY 2008, Org 1200

1	Personal Services 001	\$ 263,775
2	Annual Increment 004	7,500
3	Employee Benefits 010	128,655
4	Unclassified 099	<u>676,054</u>
5	Total	\$ 1,075,984

6 There is hereby appropriated from this fund, in addition
 7 to the above appropriation, the necessary amount for the
 8 expenditure of funds other than personal services or

9 employee benefits to enable the division to pay the direct
 10 expenses relating to land sales as provided in chapter eleven-
 11 a of the West Virginia Code.

12 The total amount of this appropriation shall be paid from
 13 the special revenue fund out of fees and collections as
 14 provided by law.

97-Auditor's Office-
Securities Regulation Fund
 (WV Code Chapter 32)
 Fund 1225, FY 2008, Org 1200

1	Personal Services	001	\$	1,109,959
2	Annual Increment	004		14,700
3	Employee Benefits	010		455,755
4	Unclassified	099		<u>1,391,122</u>
5	Total		\$	2,971,536

98-Auditor's Office-
Technology Support and Acquisition Fund
 (WV Code Chapter 12)
 Fund 1233, FY 2008, Org 1200

1	Unclassified-Total	096	\$	400,000
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2 Fifty percent of the deposits made into this fund shall be
 3 transferred to the Treasurer's Office-Technology Support and
 4 Acquisition Fund (fund 1329, org 1300) for expenditure for
 5 the purposes described in West Virginia Code § 12-3-10c.

99-Auditor's Office-
Purchasing Card Administration Fund
 (WV Code Chapter 12)
 Fund 1234, FY 2008, Org 1200

1	Unclassified-Total	096	\$	3,122,874
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100-Auditor's Office-
Office of the Chief Inspector
 (WV Code Chapter 6)

Fund 1235, FY 2008, Org 1200

1	Personal Services	001	\$	1,979,425
2	Annual Increment	004		31,500
3	Employee Benefits	010		694,872
4	Unclassified	099		622,315
5	Total		\$	3,328,112

*101-Treasurer's Office-
College Prepaid Tuition and Savings Program
Administrative Account
(WV Code Chapter 18)*

Fund 1301, FY 2008, Org 1300

1	Unclassified-Total	096	\$	1,401,952
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*102-Treasurer's Office-
Technology Support and Acquisition Fund
(WV Code Chapter 12)*

Fund 1329, FY 2008, Org 1300

1	Unclassified-Total	096	\$	475,000
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*103-Department of Agriculture-
Agriculture Fees Fund
(WV Code Chapter 19)*

Fund 1401, FY 2008, Org 1400

1	Personal Services	001	\$	1,182,637
2	Annual Increment	004		16,000
3	Employee Benefits	010		454,580
4	Unclassified	099		992,586
5	Total		\$	2,645,803

*104-Department of Agriculture-
West Virginia Rural Rehabilitation Program
(WV Code Chapter 19)*

Fund 1408, FY 2008, Org 1400

1	Personal Services	001	\$	52,524
2	Annual Increment	004		850

3	Employee Benefits	010	15,510
4	Unclassified	099	<u>975,996</u>
5	Total		\$ 1,044,880

*105-Department of Agriculture-
General John McCausland Memorial Farm
(WV Code Chapter 19)
Fund 1409, FY 2008, Org 1400*

1	Unclassified-Total	096	\$ 100,000
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2 The above appropriation shall be expended in accordance
3 with article twenty-six, chapter nineteen of the code.

*106-Department of Agriculture-
Farm Operating Fund
(WV Code Chapter 19)
Fund 1412, FY 2008, Org 1400*

1	Unclassified-Total	096	\$ 1,503,330
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*107-Department of Agriculture-
Donated Food Fund
(WV Code Chapter 19)
Fund 1446, FY 2008, Org 1400*

1	Unclassified-Total	096	\$ 4,520,480
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*108-Department of Agriculture-
Integrated Predation Management Fund
(WV Code Chapter 7)
Fund 1465, FY 2008, Org 1400*

1	Unclassified-Total	096	\$ 25,000
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*109-Attorney General-
Antitrust Enforcement
(WV Code Chapter 47)
Fund 1507, FY 2008, Org 1500*

1	Personal Services	001	\$ 256,253
2	Annual Increment	004	1,965

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3	Employee Benefits	010		77,837
4	Unclassified	099		<u>138,055</u>
5	Total		\$	474,110

*110-Attorney General-
Preneed Burial Contract Regulation Fund
(WV Code Chapter 47)
Fund 1513 FY 2008 Org 1500*

1	Unclassified-Total	096	\$	234,887
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*111-Attorney General-
Preneed Guarantee Fund
(WV Code Chapter 47)
Fund 1514 FY 2008 Org 1500*

1	Unclassified-Total	096	\$	775,000
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*112-Secretary of State-
Service Fees and Collection Account
(WV Code Chapters 3, 5, and 59)
Fund 1612 FY 2008 Org 1600*

1	Personal Services	001	\$	1,167,897
2	Annual Increment	004		10,300
3	Employee Benefits	010		338,804
4	Unclassified	099		<u>1,055,406</u>
5	Total		\$	2,572,407

*113-Secretary of State-
State Election Fund
(WV Code Chapter 3)
Fund 1614 FY 2008 Org 1600*

1 Any unexpended balance remaining in the appropriation
2 for Unclassified-Total (fund 1614, activity 096) at the close
3 of the fiscal year 2007 is hereby reappropriated for
4 expenditure during the fiscal year 2008.

DEPARTMENT OF ADMINISTRATION
114-Division of Information Services and Communications

(WV Code Chapter 5A)
Fund 2220, FY 2008, Org 0210

1	Personal Services	001	\$ 19,409,013
2	Annual Increment	004	274,530
3	Employee Benefits	010	6,341,853
4	Unclassified	099	<u>11,394,644</u>
5	Total		\$ 37,420,040

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of collections made by the division
8 of information services and communications as provided by
9 law.

10 Each spending unit operating from the general revenue
11 fund, from special revenue funds or receiving reimbursement
12 for postage from the federal government shall be charged
13 monthly for all postage meter service and shall reimburse the
14 revolving fund monthly for all such amounts.

115-Division of Personnel
(WV Code Chapter 29)
Fund 2440, FY 2008, Org 0222

1	Personal Services	001	\$ 2,706,966
2	Annual Increment	004	58,190
3	Employee Benefits	010	956,624
4	Unclassified	099	<u>1,374,811</u>
5	Total		\$ 5,096,591

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of fees collected by the division of
8 personnel.

116-WV Prosecuting Attorneys Institute
(WV Code Chapter 7)
Fund 2521, FY 2008, Org 0228

1	Unclassified-Total (R)	096	\$ 548,625
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2 Any unexpended balance remaining in the appropriation
3 for Unclassified-Total (fund 2521, activity 096) at the close

4 of the fiscal year 2007 is hereby reappropriated for
 5 expenditure during the fiscal year 2008.

*117-Office of Technology-
 Chief Technology Officer Administration Fund
 (WV Code Chapter 5A)
 Fund 2531, FY 2008, Org 0231*

1 Unclassified-Total 096 \$ 2,041,988

2 From the above fund, the provisions of West Virginia
 3 Code §11B-2-18 shall not operate to permit expenditures in
 4 excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

*118-Division of Forestry-
 (WV Code Chapter 19)
 Fund 3081, FY 2008, Org 0305*

1	Personal Services	001	\$	194,793
2	Annual Increment	004		5,350
3	Employee Benefits	010		86,772
4	Unclassified	099		541,459
5	Total		\$	828,374

*119-Division of Forestry-
 Timbering Operations Enforcement Fund
 (WV Code Chapter 19)
 Fund 3082, FY 2008, Org 0305*

1 Unclassified-Total 096 \$ 141,750

*120-Division of Forestry-
 Severance Tax Operations
 (WV Code Chapter 11)
 Fund 3084, FY 2008, Org 0305*

1 Unclassified-Total 096 \$ 2,071,622

*121-Geological and Economic Survey
 (WV Code Chapter 29)
 Fund 3100, FY 2008, Org 0306*

1	Personal Services	001	\$	44,233
2	Annual Increment	004		584
3	Employee Benefits	010		15,378
4	Unclassified	099		<u>157,099</u>
5	Total		\$	217,294

6 The above appropriation shall be used in accordance with
 7 section four, article two, chapter twenty-nine of the code.

122-West Virginia Development Office
Energy Assistance
 (WV Code Chapter 5B)
 Fund 3144 FY 2008 Org 0307

1	Energy Assistance—Total (R)	647	\$	300,000
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2 Any unexpended balance remaining in the appropriation
 3 for Energy Assistance-Total (fund 3144, activity 647) at the
 4 close of the fiscal year 2007 is hereby reappropriated for
 5 expenditure during the fiscal year 2008.

123-West Virginia Development Office-
Office of Coal Field Community Development
 (WV Code Chapter 5B)
 Fund 3162 FY 2008 Org 0307

1	Unclassified-Total (R)	096	\$	698,240
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2 Any unexpended balance remaining in the above
 3 appropriation for Unclassified-Total (fund 3162, activity 096)
 4 at the close of the fiscal year 2007 is hereby reappropriated
 5 for expenditure during the fiscal year 2008.

124-Division of Labor-
Contractor Licensing Board Fund
 (WV Code Chapter 21)
 Fund 3187 FY 2008 Org 0308

1	Personal Services	001	\$	1,097,826
2	Annual Increment	004		14,280
3	Employee Benefits	010		505,204
4	Unclassified	099		<u>471,987</u>
5	Total		\$	2,089,297

125-Division of Labor-
Elevator Safety Act
 (WV Code Chapter 21)
 Fund 3188, FY 2008, Org 0308

1	Personal Services	001	\$	78,371
2	Annual Increment	004		723
3	Employee Benefits	010		32,335
4	Unclassified	099		<u>69,868</u>
5	Total		\$	181,297

126-Division of Labor-
Crane Operator Certification Fund
 (WV Code Chapter 21)
 Fund 3191, FY 2008, Org 0308

1	Unclassified-Total	096	\$	113,837
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127-Division of Labor-
Amusement Rides and Amusement Attraction Safety Fund
 (WV Code Chapter 21)
 Fund 3192, FY 2008, Org 0308

1	Unclassified-Total	096	\$	104,598
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128-Division of Labor-
State Manufactured Housing Administration Fund
 (WV Code Chapter 21)
 Fund 3195, FY 2008, Org 0308

1	Personal Services	001	\$	99,897
2	Annual Increment	004		1,646
3	Employee Benefits	010		46,280
4	Unclassified	099		27,349
5	BRIM Premium	913		<u>3,404</u>
6	Total		\$	178,576

129-Division of Labor-
Weights and Measures Fund
 (WV Code Chapter 47)
 Fund 3196, FY 2008, Org 0308

1	Unclassified-Total	096	\$	50,000
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130-Division of Natural Resources
 (WV Code Chapter 20)
 Fund 3200, FY 2008, Org 0310

1	Wildlife Resources	023	\$	7,366,881
2	Administration	155		1,971,572
3	Capital Improvements and			
4	Land Purchase (R)	248		1,603,157
5	Law Enforcement	806		<u>7,381,592</u>
6	Total		\$	<u>18,323,202</u>

7 The total amount of this appropriation shall be paid from
 8 a special revenue fund out of fees collected by the division of
 9 natural resources.

10 Any unexpended balances remaining in the
 11 appropriations for Point of Sales Licensing System (fund
 12 3200, activity 043), Capital Improvements and Land
 13 Purchase (fund 3200, activity 248), and DEP-Compliance
 14 Mandate-Fish Hatchery (fund 3200, activity 668) at the close
 15 of the fiscal year 2007 are hereby reappropriated for
 16 expenditure during the fiscal year 2008 with the exception of
 17 fund 3200, fiscal year 2003, activity 248 (\$1,000,000) which
 18 shall expire on June 30, 2007.

131-Division of Natural Resources-
Game, Fish and Aquatic Life Fund
 (WV Code Chapter 20)
 Fund 3202, FY 2008, Org 0310

1	Unclassified-Total	096	\$	75,000
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132-Division of Natural Resources-
Nongame Fund
 (WV Code Chapter 20)
 Fund 3203, FY 2008, Org 0310

1	Personal Services	001	\$	651,363
2	Annual Increment	004		9,250
3	Employee Benefits	010		246,882
4	Unclassified	099		<u>446,250</u>
5	Total		\$	<u>1,353,745</u>

*133-Division of Natural Resources-
Planning and Development Division
(WV Code Chapter 20)
Fund 3205, FY 2008, Org 0310*

1	Personal Services	001	\$	243,315
2	Annual Increment	004		6,400
3	Employee Benefits	010		92,234
4	Unclassified	099		167,052
5	Total		\$	509,001

*134-Division of Natural Resources-
Whitewater Study and Improvement Fund
(WV Code Chapter 20)
Fund 3253, FY 2008, Org 0310*

1	Unclassified-Total	096	\$	209,720
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*135-Division of Natural Resources-
Whitewater Advertising and Promotion Fund
(WV Code Chapter 20)
Fund 3256, FY 2008, Org 0310*

1	Unclassified-Total	096	\$	20,000
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*136-Miners' Health, Safety and Training Fund
(WV Code Chapter 22A)
Fund 3355, FY 2008, Org 0314*

1	Personal Services	001	\$	90,000
2	Employee Benefits	010		27,000
3	WV Mining Extension Service ...	026		150,000
4	Unclassified	099		548,000
5	Total		\$	815,000

DEPARTMENT OF EDUCATION

*137-State Board of Education-
Strategic Staff Development
(WV Code Chapter 18)
Fund 3937, FY 2008, Org 0402*

1	Unclassified-Total (R)	096	\$	504,680
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2 Any unexpended balance remaining in the appropriation
 3 for Unclassified-Total (fund 3937, activity 096) at the close
 4 of the fiscal year 2007 is hereby reappropriated for
 5 expenditure during the fiscal year 2008.

*138-State Department of Education-
 School Building Authority
 (WV Code Chapter 18)
 Fund 3959 FY 2008 Org 0402*

1	Personal Services	001	\$	684,719
2	Annual Increment	004		6,550
3	Employee Benefits	010		240,154
4	Unclassified	099		266,715
5	Total		\$	1,198,138

6 The above appropriation for the administrative expenses
 7 of the school building authority shall be paid from the interest
 8 earnings on debt service reserve accounts maintained on
 9 behalf of said authority.

*139-State Department of Education-
 FFA-FHA Camp and Conference Center
 (WV Code Chapter 18)
 Fund 3960 FY 2008 Org 0402*

1	Personal Services	001	\$	857,689
2	Annual Increment	004		9,950
3	Employee Benefits	010		297,998
4	Unclassified	099		705,590
5	Total		\$	1,871,227

DEPARTMENT OF EDUCATION AND THE ARTS

*140-Office of the Secretary-
 Lottery Education Fund Interest Earnings-
 Control Account
 (WV Code Chapter 29)
 Fund 3508 FY 2008 Org 0431*

1	EPSCoR	571	\$	355,539
2	Educational Enhancements	695		600,000
3	Total		\$	955,539

4 Any unexpended balance remaining in the appropriation
 5 for Unclassified-Total (fund 3508, activity 096) and
 6 EPSCoR—Total (fund 3508, activity 651) at the close of the
 7 fiscal year 2007 are hereby reappropriated for expenditure
 8 during the fiscal year 2008.

*141-Division of Culture and History—
 Public Records and Preservation Revenue Account
 (WV Code Chapter 5A)
 Fund 3542 FY 2008, Org 0432*

1 Unclassified-Total 096 \$ 936,570

*142-State Board of Rehabilitation-
 Division of Rehabilitation Services-
 West Virginia Rehabilitation Center-
 Special Account
 (WV Code Chapter 18)
 Fund 8664 FY 2008, Org 0932*

1 Unclassified-Total 096 \$ 905,360

**DEPARTMENT OF ENVIRONMENTAL
 PROTECTION**

*143-Solid Waste Management Board
 (WV Code Chapter 22C)
 Fund 3288, FY 2008, Org 0312*

1	Personal Services	001	\$	608,227
2	Annual Increment	004		4,000
3	Employee Benefits	010		190,868
4	Unclassified	099		<u>1,755,180</u>
5	Total		\$	2,558,275

*144-Division of Environmental Protection-
 Environmental Management Fund
 (WV Code Chapter 22)
 Fund 3001, FY 2008, Org 0313*

1	Personal Services	001	\$	0
2	Annual Increment	004		0
3	Employee Benefits	010		0

4	Unclassified	099		<u>0</u>
5	Total		\$	0

*145-Division of Environmental Protection-
Hazardous Waste Management Fund
(WV Code Chapter 22)
Fund 3023, FY 2008, Org 0313*

1	Personal Services	001	\$	309,222
2	Annual Increment	004		1,850
3	Employee Benefits	010		117,538
4	Unclassified	099		<u>160,202</u>
5	Total		\$	588,812

*146-Division of Environmental Protection-
Air Pollution Education and Environment Fund
(WV Code Chapter 22)
Fund 3024, FY 2008, Org 0313*

1	Personal Services	001	\$	409,432
2	Annual Increment	004		2,750
3	Employee Benefits	010		117,209
4	Unclassified	099		<u>469,110</u>
5	Total		\$	998,501

*147-Division of Environmental Protection-
Special Reclamation Fund
(WV Code Chapter 22)
Fund 3321, FY 2008, Org 0313*

1	Personal Services	001	\$	1,213,652
2	Annual Increment	004		11,400
3	Employee Benefits	010		423,308
4	Unclassified	099		<u>16,292,832</u>
5	Total		\$	17,941,192

*148-Division of Environmental Protection-
Oil and Gas Reclamation Fund
(WV Code Chapter 22)
Fund 3322, FY 2008, Org 0313*

1	Unclassified-Total	096	\$	442,325
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*149-Division of Environmental Protection-
Oil and Gas Operating Permit and Processing Fund
(WV Code Chapter 22)
Fund 3323, FY 2008, Org 0313*

1	Personal Services	001	\$	594,835
2	Annual Increment	004		14,540
3	Employee Benefits	010		211,272
4	Unclassified	099		650,951
5	Total		\$	1,471,598

*150-Division of Environmental Protection-
Mining and Reclamation Operations Fund
(WV Code Chapter 22)
Fund 3324, FY 2008, Org 0313*

1	Personal Services	001	\$	4,471,972
2	Annual Increment	004		57,288
3	Employee Benefits	010		1,976,858
4	Unclassified	099		2,481,437
5	Total		\$	8,987,555

*151-Division of Environmental Protection-
Underground Storage Tank
Administrative Fund
(WV Code Chapter 22)
Fund 3325, FY 2008, Org 0313*

1	Personal Services	001	\$	256,253
2	Annual Increment	004		6,925
3	Employee Benefits	010		92,991
4	Unclassified	099		196,796
5	Total		\$	552,965

*152-Division of Environmental Protection-
Hazardous Waste Emergency Response Fund
(WV Code Chapter 22)
Fund 3331, FY 2008, Org 0313*

1	Personal Services	001	\$	489,302
2	Annual Increment	004		8,000
3	Employee Benefits	010		189,715

4	Unclassified	099	<u>834,243</u>
5	Total		\$ 1,521,260

*153-Division of Environmental Protection-
Solid Waste Reclamation and
Environmental Response Fund
(WV Code Chapter 22)
Fund 3332, FY 2008, Org 0313.*

1	Personal Services	001	\$ 746,648
2	Annual Increment	004	11,900
3	Employee Benefits	010	226,988
4	Unclassified	099	<u>3,775,631</u>
5	Total		\$ 4,761,167

*154-Division of Environmental Protection-
Solid Waste Enforcement Fund
(WV Code Chapter 22)
Fund 3333, FY 2008, Org 0313.*

1	Personal Services	001	\$ 1,991,834
2	Annual Increment	004	38,968
3	Employee Benefits	010	766,661
4	Unclassified	099	<u>1,038,183</u>
5	Total		\$ 3,835,646

*155-Division of Environmental Protection-
Air Pollution Control Fund
(WV Code Chapter 22)
Fund 3336, FY 2008, Org 0313.*

1	Personal Services	001	\$ 4,100,781
2	Annual Increment	004	44,162
3	Employee Benefits	010	1,348,392
4	Unclassified	099	<u>2,013,604</u>
5	Total		\$ 7,506,939

*156-Division of Environmental Protection-
Environmental Laboratory
Certification Fund
(WV Code Chapter 22)
Fund 3340, FY 2008, Org 0313.*

1	Personal Services	001	\$	155,837
2	Annual Increment	004		2,450
3	Employee Benefits	010		56,805
4	Unclassified	099		145,075
5	Total		\$	360,167

*157-Division of Environmental Protection-
Stream Restoration Fund
(WV Code Chapter 22)
Fund 3349, FY 2008, Org 0313*

1	Unclassified-Total	096	\$	945,000
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*158-Division of Environmental Protection-
Litter Control Fund
(WV Code Chapter 22)
Fund 3486, FY 2008, Org 0313*

1	Unclassified-Total	096	\$	40,000
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*159-Division of Environmental Protection-
Recycling Assistance Fund
(WV Code Chapter 22)
Fund 3487, FY 2008, Org 0313*

1	Personal Services	001	\$	399,493
2	Annual Increment	004		3,500
3	Employee Benefits	010		138,771
4	Unclassified (R)	099		2,218,337
5	Total		\$	2,760,101

6 Any unexpended balance remaining in Unclassified (fund
7 3487, activity 099) at the close of the fiscal year 2007 is
8 hereby reappropriated for expenditure during the fiscal year
9 2008.

*160-Division of Environmental Protection-
Mountaintop Removal Fund
(WV Code Chapter 22)
Fund 3490, FY 2008, Org 0313*

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1	Personal Services	001	\$	756,507
2	Annual Increment	004		9,075
3	Employee Benefits	010		289,089
4	Unclassified	099		<u>476,495</u>
5	Total		\$	1,531,166

*161-Oil and Gas Conservation Commission—
Special Oil and Gas Conservation Fund
(WV Code Chapter 22C)
Fund 3371 FY 2008 Org 0315*

1	Personal Services	001	\$	154,769
2	Annual Increment	004		2,300
3	Employee Benefits	010		37,033
4	Unclassified	099		<u>33,206</u>
5	Total		\$	227,308

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

*162-Board of Barbers and Cosmetologists
(WV Code Chapters 16 and 30)
Fund 5425 FY 2008 Org 0505*

1	Personal Services	001	\$	251,340
2	Annual Increment	004		6,211
3	Employee Benefits	010		108,747
4	Unclassified	099		<u>101,366</u>
5	Total		\$	467,664

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of collections made by the board
8 of barbers and cosmetologists as provided by law.

*163-WV Board of Medicine
(WV Code Chapter 30)
Fund 5106 FY 2008 Org 0506*

1	Unclassified-Total	096	\$	1,207,477
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*164-Division of Health-
Tobacco Settlement Expenditure Fund*

(WV Code Chapter 4)
Fund 5124 FY 2008 Org 0506

1 Any unexpended balances remaining in the above
2 appropriations for Institutional Facilities Operations (fund
3 5124, activity 335) and Tobacco Education Program (fund
4 5124, activity 906) at the close of the fiscal year 2007 are
5 hereby reappropriated for expenditure during the fiscal year
6 2008.

*165-Division of Health-
Vital Statistics*
(WV Code Chapter 16)
Fund 5144 FY 2008 Org 0506

1	Personal Services	001	\$	385,064
2	Annual Increment	004		9,003
3	Employee Benefits	010		163,386
4	Unclassified	099		570,788
5	Total		\$	1,128,241

*166-Division of Health-
Hospital Services Revenue Account
(Special Fund)*
(Capital Improvement, Renovation and Operations)
(WV Code Chapter 16)
Fund 5156 FY 2008 Org 0506

1	Debt Service (R)	040	\$	2,420,000
2	Institutional Facilities			
3	Operations (R)	335		38,674,129
4	Medical Services Trust Fund-			
5	Transfer (R)	512		25,300,000
6	Total		\$	66,394,129

7 Any unexpended balance remaining in the appropriation
8 for hospital services revenue account at the close of the fiscal
9 year 2007 is hereby reappropriated for expenditure during the
10 fiscal year 2008, except for fund 5156, activity 040 (fiscal
11 year 2006) which shall expire on June 30, 2007.

12 The total amount of this appropriation shall be paid from
13 the hospital services revenue account special fund created by
14 section thirteen, article one, chapter sixteen of the code, and
15 shall be used for operating expenses and for improvements in
16 connection with existing facilities and bond payments.

17 The secretary of the department of health and human
18 resources is authorized to utilize up to ten percent of the
19 funds from the appropriation for Institutional Facilities
20 Operations line to facilitate cost effective and cost saving
21 services at the community level.

22 Necessary funds from the above appropriation may be
23 used for medical facilities operations, either in connection
24 with this account or in connection with the line item
25 designated Institutional Facilities Operations in the
26 consolidated medical service fund (fund 0525, fiscal year
27 2008, organization 0506).

28 From the above appropriation to Institutional Facilities
29 Operations, together with available funds from the
30 consolidated medical services fund (fund 0525, activity 335)
31 on July 1, 2007, the sum of one hundred sixty thousand
32 dollars shall be transferred to the department of agriculture-
33 land division as advance payment for the purchase of food
34 products; actual payments for such purchases shall not be
35 required until such credits have been completely expended.

*167-Division of Health-
Laboratory Services
(WV Code Chapter 16)
Fund 5163, FY 2008, Org 0506*

1	Personal Services	001	\$	528,772
2	Annual Increment	004		11,060
3	Employee Benefits	010		211,345
4	Unclassified	099		<u>116,530</u>
5	Total		\$	867,707

*168-Division of Health-
Health Facility Licensing
(WV Code Chapter 16)*

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Fund 5172, FY 2008, Org 0506

1	Personal Services	001	\$	209,232
2	Annual Increment	004		3,200
3	Employee Benefits	010		76,803
4	Unclassified	099		<u>93,313</u>
5	Total		\$	382,548

*169-Division of Health-
Hepatitis B Vaccine*

(WV Code Chapter 16)

Fund 5183, FY 2008, Org 0506

1	Personal Services	001	\$	59,539
2	Annual Increment	004		1,530
3	Employee Benefits	010		22,390
4	Unclassified	099		<u>2,996,007</u>
5	Total		\$	3,079,466

*170-Division of Health-
Lead Abatement Fund*

(WV Code Chapter 16)

Fund 5204, FY 2008, Org 0506

1	Unclassified-Total	096	\$	20,090
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*171-Division of Health-
West Virginia Birth to Three Fund*

(WV Code Chapter 16)

Fund 5214, FY 2008, Org 0506

1	Personal Services	001	\$	525,743
2	Annual Increment	004		4,750
3	Employee Benefits	010		204,910
4	Unclassified	099		<u>24,141,165</u>
5	Total		\$	24,876,568

*172-Division of Health-
Tobacco Control Special Fund*

(WV Code Chapter 16)

Fund 5218, FY 2008, Org 0506

1 Unclassified—Total 096 \$ 15,000

*173-West Virginia Health Care Authority—
Health Care Cost Review Fund
(WV Code Chapter 16)
Fund 5375, FY 2008, Org 0507*

1	Personal Services	001	\$ 2,257,028
2	Annual Increment	004	25,000
3	Employee Benefits	010	695,875
4	Hospital Assistance	025	600,000
5	Unclassified	099	<u>3,089,545</u>
6	Total		\$ 6,667,448

7 The above appropriation is to be expended in accordance
8 with and pursuant to the provisions of article twenty-nine-b,
9 chapter sixteen of the code and from the special revolving
10 fund designated health care cost review fund.

11 The Health Care Authority is authorized to transfer up to
12 \$1,400,000 from this fund to the West Virginia Health
13 Information Network Account (fund 5380) as authorized per
14 16-29G-4.

15 The Health Care Authority is authorized to transfer up to
16 \$6,000,000 from this fund to the West Virginia Health Care
17 Authority Revolving Loan Fund as established per 16-29I-4.

*174-West Virginia Health Care Authority-
West Virginia Health Information Network Account
(WV Code Chapter 16)
Fund 5380, FY 2008, Org 0507*

1 Unclassified-Total 096 \$1,400,000

*175-Division of Human Services-
Health Care Provider Tax
(WV Code Chapter 11)
Fund 5090, FY 2008, Org 0511*

1	Medical Services	189	\$173,816,000
2	Medical Services Administrative Costs	789	<u>404,722</u>
3	Total		\$174,220,722

4 From the above appropriation, an amount not to exceed
 5 two hundred thousand dollars shall be transferred to a special
 6 revenue account in the treasury for use by the department of
 7 health and human resources for administrative purposes. The
 8 remainder of all moneys deposited in the fund shall be
 9 transferred to the West Virginia medical services fund (fund
 10 5084).

176-Division of Human Services-
Child Support Enforcement
 (WV Code Chapter 48A)
 Fund 5094, FY 2008, Org 0511

1 Unclassified-Total (R) 096 \$ 35,216,458

2 Any unexpended balance remaining in the appropriation
 3 for Unclassified-Total (fund 5094, activity 096) at the close
 4 of the fiscal year 2007 is hereby reappropriated for
 5 expenditure during the fiscal year 2008, except for fund
 6 5094, activity 096, fiscal year 2005 which shall expire on
 7 June 30, 2007.

177-Division of Human Services-
Medical Services Trust Fund
 (WV Code Chapter 9)
 Fund 5185, FY 2008, Org 0511

1	Medical Services	189	\$ 30,556,594
2	Medical Services Administrative		
3	Costs	789	514,950
4	Total		\$ 31,071,544

5 The above appropriation to Medical Services shall be
 6 used to provide state match of Medicaid expenditures as
 7 defined and authorized in subsection (c) of Chapter 9-4A-2a.
 8 Expenditures from the fund are limited to the following:
 9 payment of backlogged billings, funding for services to
 10 future federally mandated population groups and payment of
 11 the required state match for medicaid disproportionate share
 12 payments. The remainder of all moneys deposited in the fund
 13 shall be transferred to the division of human services
 14 accounts.

*178-Division of Human Services-
James "Tiger" Morton Catastrophic Illness Fund
(WV Code Chapter 16)
Fund 5454, FY 2008, Org 0511*

1 Unclassified-Total 096 \$ 1,609,004

*179-Family Protection Services Board-
Domestic Violence Legal Services Fund
(WV Code Chapter 48)
Fund 5455, FY 2008, Org 0511*

1 Unclassified-Total 096 \$ 588,022

**DEPARTMENT OF MILITARY AFFAIRS AND
PUBLIC SAFETY**

*180-Department of Military Affairs and Public Safety-
Office of the Secretary-
Law-Enforcement, Safety and
Emergency Worker Funeral
Expense Payment Fund
(WV Code Chapter 15)
Fund 6003, FY 2008, Org 0601*

1 Unclassified-Total 096 \$ 20,000

*181-State Armory Board-
General Armory Fund
(WV Code Chapter 15)
Fund 6057, FY 2008, Org 0603*

1 Unclassified-Total 096 \$ 1,459,901

*182-Division of Homeland Security and
Emergency Management-
West Virginia Interoperable Radio Project
(WV Code Chapter 24)
Fund 6295, FY 2008, Org 0606*

1 Unclassified-Total 096 \$ 1,500,000

2 Any unexpended balance remaining in the appropriation
 3 for Unclassified-Total (fund 6295, activity 096) at the close
 4 of fiscal year 2007 is hereby reappropriated for expenditure
 5 during the fiscal year 2008.

*183-West Virginia Division of Corrections-
 Parolee Supervision Fees
 (WV Code Chapter 62)
 Fund 6362, FY 2008, Org 0608*

1	Personal Services	001	\$	267,098
2	Annual Increment	004		1,651
3	Employee Benefits	010		92,558
4	Unclassified	099		371,204
5	Total		\$	732,511

*184-West Virginia State Police-
 Motor Vehicle Inspection Fund
 (WV Code Chapter 17C)
 Fund 6501, FY 2008, Org 0612*

1	Personal Services	001	\$	736,494
2	Annual Increment	004		24,500
3	Employee Benefits	010		305,568
4	Unclassified	099		357,770
5	BRIM Premium	913		302,432
6	Total		\$	1,726,764

7 The total amount of this appropriation shall be paid from
 8 the special revenue fund out of fees collected for inspection
 9 stickers as provided by law.

*185-West Virginia State Police-
 Drunk Driving Prevention Fund
 (WV Code Chapter 15)
 Fund 6513, FY 2008, Org 0612*

1	Unclassified	099	\$	1,327,000
2	BRIM Premium	913		154,452
3	Total		\$	1,481,452

4 The total amount of this appropriation shall be paid from
 5 the special revenue fund out of receipts collected pursuant to
 6 sections nine-a and sixteen, article fifteen, chapter eleven of
 7 the code and paid into a revolving fund account in the state
 8 treasury.

*186-West Virginia State Police-
 Surplus Real Property Proceeds Fund
 (WV Code Chapter 15)
 Fund 6516, FY 2008, Org 0612*

1	Unclassified	099	\$	444,980
2	BRIM Premium	913		77,222
3	Total		\$	522,202

*187-West Virginia State Police-
 Surplus Transfer Account
 (WV Code Chapter 15)
 Fund 6519, FY 2008, Org 0612*

1	Unclassified (R)	099	\$	312,002
2	BRIM Premium	913		54,063
3	Total		\$	366,065

4 Any unexpended balances remaining in the
 5 appropriations for Helicopter Purchase (fund 6519, activity
 6 063) and Unclassified (fund 6519, activity 099) at the close
 7 of the fiscal year 2007 are hereby reappropriated for
 8 expenditure during the fiscal year 2008.

*188-West Virginia State Police-
 Central Abuse Registry Fund
 (WV Code Chapter 15)
 Fund 6527, FY 2008, Org 0612*

1	Unclassified	099	\$	236,365
2	BRIM Premium	913		18,524
3	Total		\$	254,889

*189-West Virginia State Police-
 Bail Bond Enforcer Fund*

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(WV Code Chapter 15)
Fund 6532 FY 2008 Org 0612

1 Unclassified-Total 096 \$ 3,308

*190-Division of Veterans' Affairs-
Veterans' Facilities Support Fund*
(WV Code Chapter 9A)
Fund 6703 FY 2008 Org 0613

1 Unclassified-Total 096 \$ 900,000

191-Regional Jail and Correctional Facility Authority
(WV Code Chapter 31)
Fund 6675 FY 2008 Org 0615

1	Personal Services	001	\$	1,300,648
2	Annual Increment	004		17,600
3	Employee Benefits	010		423,478
4	Debt Service	040		9,000,000
5	Unclassified	099		<u>545,235</u>
6	Total		\$	11,286,961

*192-Division of Veterans' Affairs-
Veterans' Home*
(WV Code Chapter 9A)
Fund 6754 FY 2008 Org 0618

1 Unclassified-Total 096 \$ 466,000

*193-Fire Commission-
Fire Marshal Fees*
(WV Code Chapter 29)
Fund 6152 FY 2008 Org 0619

1	Personal Services	001	\$	1,967,058
2	Annual Increment	004		25,000
3	Employee Benefits	010		685,421
4	Unclassified	099		460,062
5	BRIM Premium	913		<u>58,013</u>
6	Total		\$	3,195,554

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7 Any unexpended cash balance remaining in fund 6152 at
8 the close of the fiscal year 2007 is hereby available for
9 expenditure as part of the fiscal year 2008 appropriation.

194-Division of Criminal Justice Services-
WV Community Corrections Fund
(WV Code Chapter 62)
Fund 6386 FY 2008 Org 0620

1 Unclassified-Total 096 \$ 2,006,439

195-Criminal Justice Services-
Court Security Fund
(WV Code Chapter 51)
Fund 6804 FY 2008 Org 0620

1 Unclassified-Total 096 \$ 1,550,572

DEPARTMENT OF REVENUE

196-Division of Banking
(WV Code Chapter 31A)
Fund 3041 FY 2008 Org 0303

1	Personal Services	001	\$ 1,789,846
2	Annual Increment	004	16,500
3	Employee Benefits	010	538,555
4	Unclassified	099	<u>558,940</u>
5	Total		\$ 2,903,841

197-Tax Division-
Cemetery Company Account
(WV Code Chapter 35)
Fund 7071 FY 2008 Org 0702

1	Personal Services	001	\$ 17,274
2	Annual Increment	004	225
3	Employee Benefits	010	5,845
4	Unclassified	099	<u>7,772</u>
5	Total		\$ 31,116

198-Tax Division-
Special Audit and Investigative Unit
 (WV Code Chapter 11)
 Fund 7073, FY 2008, Org 0702

1	Personal Services	001	\$	876,400
2	Annual Increment	004		18,600
3	Employee Benefits	010		327,512
4	Unclassified	099		<u>229,847</u>
5	Total		\$	1,452,359

199-Tax Division-
Special District Excise Tax Administration Fund
 (WV Code Chapter 11)
 Fund 7086, FY 2008, Org 0702

1	Unclassified-Total	096	\$	50,000
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200-State Budget Office-
Public Employees Insurance Reserve Fund
 (WV Code Chapter 11B)
 Fund 7400, FY 2008, Org 0703

1	Public Employees Insurance Reserve			
2	Fund—Transfer	903	\$	6,500,000

3 The above appropriation for Public Employees Insurance
 4 Reserve Fund—Transfer shall be transferred to the Medical
 5 Services Trust Fund (fund 5185, org 0511) for expenditure.

201-Insurance Commissioner-
Examination Revolving Fund
 (WV Code Chapter 33)
 Fund 7150, FY 2008, Org 0704

1	Personal Services	001	\$	572,230
2	Annual Increment	004		3,900
3	Employee Benefits	010		159,635
4	Unclassified	099		<u>486,389</u>
5	Total		\$	1,222,154

202-Insurance Commissioner
Consumer Advocate
(WV Code Chapter 33)
Fund 7151, FY 2008, Org 0704

1	Personal Services	001	\$	466,479
2	Annual Increment	004		3,850
3	Employee Benefits	010		147,288
4	Unclassified	099		<u>157,792</u>
5	Total		\$	775,409

203-Insurance Commissioner
(WV Code Chapter 33)
Fund 7152, FY 2008, Org 0704

1	Personal Services (R)	001	\$	17,950,138
2	Annual Increment (R)	004		246,582
3	Employee Benefits (R)	010		6,878,158
4	Unclassified (R)	099		<u>11,665,259</u>
5	Total		\$	36,740,137

6 Any unexpended balances remaining in the
7 appropriations at the close of the fiscal year 2007 are hereby
8 reappropriated for expenditure during the fiscal year 2008.

9 The total amount of this appropriation shall be paid from
10 a special revenue fund out of collections of fees and charges
11 as provided by law.

204-Insurance Commissioner-
Workers' Compensation Old Fund
(WV Code Chapter 23)
Fund 7162, FY 2008, Org 0704

1	Unclassified-Total	096	\$	550,000,000
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205-Insurance Commissioner-
Workers' Compensation Uninsured Employers' Fund
(WV Code Chapter 23)
Fund 7163, FY 2008, Org 0704

1	Unclassified-Total	096	\$	27,000,000
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*206-Insurance Commissioner-
Self-Insured Employer Guaranty Risk Pool
(WV Code Chapter 23)
Fund 7164, FY 2008, Org 0704*

1 Unclassified-Total 096 \$ 5,000,000

*207-Insurance Commissioner-
Self-Insured Employer Security Risk Pool
(WV Code Chapter 23)
Fund 7165, FY 2008, Org 0704*

1 Unclassified-Total 096 \$ 10,000,000

*208-Insurance Commissioner-
Private Carrier Guaranty Fund
(WV Code Chapter 23)
Fund 7166, FY 2008, Org 0704*

1 Unclassified-Total 096 \$ 1,000,000

*209-Insurance Commissioner-
Assigned Risk Fund
(WV Code Chapter 23)
Fund 7167, FY 2008, Org 0704*

1 Unclassified-Total 096 \$ 1,000,000

*210-Lottery Commission-
Revenue Center Construction Fund
(WV Code Chapter 29)
Fund 7209, FY 2008, Org 0705*

1 Unclassified-Total 096 \$ 20,000,000

*211-Municipal Bond Commission
(WV Code Chapter 13)
Fund 7253, FY 2008, Org 0706*

1	Personal Services	001	\$	169,062
2	Annual Increment	004		4,300
3	Employee Benefits	010		65,996

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4	Unclassified	099		<u>76,101</u>
5	Total		\$	315,459

*212-Racing Commission-
Relief Fund*
(WV Code Chapter 19)
Fund 7300, FY 2008, Org 0707

1	Medical Expenses-Total	245	\$	57,000
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2 The total amount of this appropriation shall be paid from
3 the special revenue fund out of collections of license fees and
4 fines as provided by law.

5 No expenditures shall be made from this account except
6 for hospitalization, medical care and/or funeral expenses for
7 persons contributing to this fund.

*213-Racing Commission-
Administration and Promotion*
(WV Code Chapter 19)
Fund 7304, FY 2008, Org 0707

1	Personal Services	001	\$	120,457
2	Annual Increment	004		1,000
3	Employee Benefits	010		32,477
4	Unclassified	099		<u>82,161</u>
5	Total		\$	236,095

*214-Racing Commission-
General Administration*
(WV Code Chapter 19)
Fund 7305, FY 2008, Org 0707

1	Personal Services	001	\$	2,079,947
2	Annual Increment	004		20,250
3	Employee Benefits	010		500,457
4	Unclassified	099		<u>380,728</u>
5	Total		\$	2,981,382

*215-Racing Commission-
Administration, Promotion and Education Fund*

(WV Code Chapter 19)
Fund 7307, FY 2008, Org 0707

1 Unclassified-Total 096 \$ 250,000

*216-Alcohol Beverage Control Administration-
Wine License Special Fund*

(WV Code Chapter 60)
Fund 7351, FY 2008, Org 0708

1	Personal Services	001	\$	238,144
2	Annual Increment	004		4,300
3	Employee Benefits	010		97,811
4	Unclassified	099		113,069
5	Total		\$	453,324

6 To the extent permitted by law, four classified exempt
7 positions shall be provided from Personal Services line item
8 for field auditors.

217-Alcohol Beverage Control Administration

(WV Code Chapter 60)
Fund 7352, FY 2008, Org 0708

1	Personal Services	001	\$	3,877,374
2	Annual Increment	004		79,000
3	Employee Benefits	010		1,672,956
4	Unclassified (R)	099		2,307,048
5	Total		\$	7,936,378

6 Any unexpended balance remaining in the appropriation
7 for Unclassified (fund 7352, activity 099) at the close of the
8 fiscal year 2007 is hereby reappropriated for expenditure
9 during the fiscal year 2008.

10 From the above appropriation an amount shall be used for
11 the Tobacco/Alcohol Education Program.

12 The total amount of this appropriation shall be paid from
13 a special revenue fund out of liquor revenues.

14 The above appropriation includes the salary of the
15 commissioner and the salaries, expenses and equipment of
16 administrative offices, warehouses and inspectors.

17 There is hereby appropriated from liquor revenues, in
18 addition to the above appropriation, the necessary amount for
19 the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

*218-Division of Motor Vehicles-
Motor Vehicle Fees Fund
(WV Code Chapter 17B)
Fund 8223 FY 2008 Org 0802*

1 Unclassified-Total 096 \$ 3,884,259

*219-Division of Motor Vehicles-
Dealer Recovery Fund
(WV Code Chapter 17)
Fund 8220 FY 2008 Org 0802*

1 Unclassified-Total 096 \$ 189,000

*220-Division of Highways-
A. James Manchin Fund
(WV Code Chapter 17)
Fund 8319 FY 2008 Org 0803*

1 Unclassified-Total 096 \$ 3,320,000

*221-Public Port Authority-
Special Railroad and Intermodal Enhancement Fund
(WV Code Chapter 17)
Fund __ FY 2008 Org 0806*

1 Unclassified-Total 096 \$ 2,150,000

HIGHER EDUCATION

*222-Higher Education Policy Commission-
System-
Registration Fee Capital Improvement Fund
(Capital Improvement and Bond Retirement Fund)
Control Account
(WV Code Chapters 18 and 18B)
Fund 4902 FY 2008 Org 0442*

1	Debt Service (R)	040	\$ 4,822,241
2	General Capital Expenditures (R)	306	500,000
3	Total		\$ 5,322,241

4 Any unexpended balances remaining in the
 5 appropriations at the close of fiscal year 2007 are hereby
 6 reappropriated for expenditure during the fiscal year 2008,
 7 except for fund 4902, activity 306 (fiscal year 2004) which
 8 shall expire on June 30, 2007.

9 The total amount of this appropriation shall be paid from
 10 the special capital improvements fund created in section
 11 eight, article ten, chapter eighteen-b of the code. Projects are
 12 to be paid on a cash basis and made available on July 1.

13 The above appropriations, except for debt service, may be
 14 transferred to special revenue funds for capital improvement
 15 projects at the institutions.

*223-Higher Education Policy Commission
 System-
 Tuition Fee Capital Improvement Fund
 (Capital Improvement and Bond Retirement Fund)
 Control Account
 (WV Code Chapters 18 and 18B)
 Fund 4903, FY 2008, Org 0442*

1	Debt Service (R)	040	\$ 23,600,143
2	General Capital Expenditures (R)	306	3,000,000
3	Facilities Planning and Administration (R)	386	401,275
5	Total		\$ 27,001,418

6 Any unexpended balances remaining in the
 7 appropriations at the close of fiscal year 2007 are hereby
 8 reappropriated for expenditure during the fiscal year 2008,
 9 except for fund 4903, activity 040 (fiscal year 2006), and
 10 fund 4903, activity 537 (fiscal year 2000) which shall expire
 11 on June 30, 2007.

12 The total amount of this appropriation shall be paid from
13 the special capital improvement fund created in section eight,
14 article ten, chapter eighteen-b of the code. Projects are to be
15 paid on a cash basis and made available on July 1.

16 The above appropriations, except for debt service, may be
17 transferred to special revenue funds for capital improvement
18 projects at the institutions.

*224-Higher Education Policy Commission-
1977 State System Registration Fee Refund Revenue
Construction Fund
(WV Code Chapters 18 and 18B)
Fund 4905 FY 2008 Org 0442*

1 Any unexpended balance remaining in the appropriation
2 at the close of the fiscal year 2007 is hereby reappropriated
3 for expenditure during the fiscal year 2008.

4 The appropriation shall be paid from available
5 unexpended cash balances and interest earnings accruing to
6 the fund. The appropriation shall be expended at the
7 discretion of the Higher Education Policy Commission and
8 the funds may be allocated to any institution within the
9 system.

10 The total amount of this appropriation shall be paid from
11 the unexpended proceeds of revenue bonds previously issued
12 pursuant to section eight, article ten, chapter eighteen-b of the
13 code, which have since been refunded.

*225-Higher Education Policy Commission-
Tuition Fee Revenue Bond Construction Fund
(WV Code Chapters 18 and 18B)
Fund 4906 FY 2008 Org 0442*

1 Any unexpended balance remaining in the appropriation
2 at the close of the fiscal year 2007 is hereby reappropriated
3 for expenditure during the fiscal year 2008.

4 The appropriation shall be paid from available
 5 unexpended cash balances and interest earnings accruing to
 6 the fund. The appropriation shall be expended at the
 7 discretion of the Higher Education Policy Commission and
 8 the funds may be allocated to any institution within the
 9 system.

10 The total amount of this appropriation shall be paid from
 11 the unexpended proceeds of revenue bonds previously issued
 12 pursuant to section eight, article twelvc-b, chapter eighteen
 13 of the code, which have since been refunded.

226-Health Sciences-
West Virginia University Health Sciences Center
 (WV Code Chapters 18 and 18B)
 Fund 4179, FY 2008, Org 0463

1 Unclassified-Total (R) 096 \$ 15,611,300

2 Any unexpended balance remaining in the appropriation
 3 at the close of fiscal year 2007 is hereby reappropriated for
 4 expenditure during the fiscal year 2008.

MISCELLANEOUS BOARDS AND COMMISSIONS

227-Hospital Finance Authority
 (WV Code Chapter 16)
 Fund 5475, FY 2008, Org 0509

1	Personal Services	001	\$	47,224
2	Annual Increment	004		850
3	Employee Benefits	010		18,308
4	Unclassified.	099		<u>30,622</u>
5	Total		\$	97,004

6 The total amount of this appropriation shall be paid from
 7 the special revenue fund out of fees and collections as
 8 provided by article twenty-nine-a, chapter sixteen of the
 9 code.

228-WV State Board of Examiners for Licensed Practical
Nurses
 (WV Code Chapter 30)

Fund 8517, FY 2008, Org 0906

1 Unclassified-Total 096 \$ 373,072

229-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520, FY 2008, Org 0907

1 Unclassified-Total 096 \$ 907,847

230-Public Service Commission

(WV Code Chapter 24)

Fund 8623, FY 2008, Org 0926

1	Personal Services	001	\$ 8,245,210
2	Annual Increment	004	130,000
3	Employee Benefits	010	2,749,181
4	Unclassified	099	2,810,395
5	PSC Weight Enforcement	345	4,280,967
6	Debt Payment/Capital Outlay	520	350,000
7	BRIM Premium	913	<u>128,000</u>
8	Total		\$ 18,693,753

9 The total amount of this appropriation shall be paid from
10 a special revenue fund out of collection for special license
11 fees from public service corporations as provided by law.

12 The Public Service Commission is authorized to spend up
13 to \$500,000, from surplus funds in this account, to meet the
14 expected deficiencies in the Motor Carrier Division (fund
15 8625, org 0926) due to the amendment and reenactment of
16 §24A-3-1 by Enrolled House Bill Number 2715, Regular
17 Session, 1997.

231-Public Service Commission-

Gas Pipeline Division—

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624, FY 2008, Org 0926

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1	Personal Services	001	\$	159,293
2	Annual Increment	004		5,556
3	Employee Benefits	010		54,000
4	Unclassified	099		<u>85,946</u>
5	Total		\$	304,795

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over pipeline companies as provided by
 10 law.

232-Public Service Commission-
Motor Carrier Division
 (WV Code Chapter 24A)
 Fund 8625, FY 2008, Org 0926

1	Personal Services	001	\$	1,649,373
2	Annual Increment	004		40,000
3	Employee Benefits	010		555,687
4	Unclassified	099		579,790
5	Total		\$	2,824,850

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over motor carriers as provided by law.

233-Public Service Commission-
Consumer Advocate
 (WV Code Chapter 24)
 Fund 8627, FY 2008, Org 0926

1	Personal Services	001	\$	521,477
2	Annual Increment	004		6,700
3	Employee Benefits	010		162,990
4	Unclassified	099		264,911
5	BRIM Premium	913		<u>3,978</u>
6	Total		\$	960,056

7 The total amount of this appropriation shall be paid from
 8 a special revenue fund out of collections made by the public
 9 service commission.

234-Real Estate Commission
 (WV Code Chapter 30)
 Fund 8635, FY 2008, Org 0927

1	Personal Services	001	\$	410,504
2	Annual Increment	004		7,100
3	Employee Benefits	010		132,535
4	Unclassified	099		<u>236,486</u>
5	Total		\$	786,625

6 The total amount of this appropriation shall be paid out
 7 of collections of license fees as provided by law.

*235-WV Board of Examiners for Speech-Language
 Pathology and Audiology*
 (WV Code Chapter 30)
 Fund 8646, FY 2008, Org 0930

1	Unclassified-Total	096	\$	93,233
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236-WV Board of Respiratory Care
 (WV Code Chapter 30)
 Fund 8676, FY 2008, Org 0935

1	Unclassified-Total	096	\$	108,513
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237-WV Board of Licensed Dietitians
 (WV Code Chapter 30)
 Fund 8680, FY 2008, Org 0936

1	Unclassified-Total	096	\$	18,900
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238-Massage Therapy Licensure Board
 (WV Code Chapter 30)
 Fund 8671, FY 2008, Org 0938

1	Unclassified-Total	096	\$	93,573
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239-Board of Treasury Investments
 (WV Code Chapter 12)
 Fund 9152, FY 2008, Org 0950

1	Unclassified-Total	096	\$	1,153,855
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2 There is hereby appropriated from this fund, in addition
 3 to the above appropriation, the amount of funds necessary for
 4 the Board of Treasury Investments to pay the fees and
 5 expenses of custodians, fund advisors and fund managers for
 6 the Consolidated fund of the State as provided in Chapter 12,
 7 Article 6C of the West Virginia Code.

8 The total amount of the appropriation shall be paid from
 9 the special revenue fund out of fees and collections as
 10 provided by law.

11 Total TITLE II, Section 3-Other Funds
 \$ 1,304,123,345

1 **Sec. 4. Appropriations from lottery net profits.**-Net
 2 profits of the lottery are to be deposited by the director of the
 3 lottery to the following accounts in the amounts indicated.
 4 The director of the lottery shall prorate each deposit of net
 5 profits in the proportion the appropriation for each account
 6 bears to the total of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252 and
 8 Fund 3963 pursuant to section eighteen, article twenty-two,
 9 chapter twenty-nine of the code, the director of the lottery
 10 shall make available from the remaining net profits of the
 11 lottery any amounts needed to pay debt service for which an
 12 appropriation is made for Fund 3167 and Fund 4297, and is
 13 authorized to transfer any such amounts to Fund 3167 and
 14 Fund 4297 for that purpose. Upon receipt of reimbursement
 15 of amounts so transferred, the director of the lottery shall
 16 deposit the reimbursement amounts to the following accounts
 17 as required by this section.

240-Education, Arts, Sciences and Tourism-
Debt Service Fund
 (WV Code Chapter 5)
 Fund 2252, FY 2008, Org 0211

	Activity	Lottery Funds
1 Debt Service-Total	310	\$ 10,000,000

241-West Virginia Development Office-
Division of Tourism
(WV Code Chapter 5B)
Fund 3067, FY 2008, Org 0304

1	Tourism-Telemarketing Center . . .	463	\$	90,000
2	WV Film Office	498		356,295
3	Tourism-Advertising (R)	618		3,156,803
4	Tourism-Unclassified (R)	662		<u>4,339,585</u>
5	Total		\$	7,942,683

6 Any unexpended balances remaining in the
7 appropriations for Capitol Complex-Capital Outlay (fund
8 3067, activity 417), Tourism-Advertising (fund 3067, activity
9 618), Tourism-Unclassified (fund 3067, activity 662),
10 Tourism-Unclassified-Lottery Surplus (fund 3067, activity
11 773), and Tourism-Special Projects (fund 3067, activity 859)
12 at the close of the fiscal year 2007 are hereby reappropriated
13 for expenditure during the fiscal year 2008.

242-Division of Natural Resources
(WV Code Chapter 20)
Fund 3267, FY 2008, Org 0310

1	Gypsy Moth Suppression			
2	Program for State Parks (R) . . .	017	\$	42,997
3	Unclassified (R)	099		2,252,896
4	Pricketts Fort State Park	324		120,000
5	Non-Game Wildlife (R)	527		431,169
6	State Parks and			
7	Recreation Advertising (R) . . .	619		<u>589,402</u>
8	Total		\$	3,436,464

9 Any unexpended balances remaining in the
10 appropriations for Gypsy Moth Suppression Program for
11 State Parks (fund 3267, activity 017), Unclassified (fund
12 3267, activity 099), Capital Outlay-Parks (fund 3267, activity
13 288), Non-Game Wildlife (fund 3267, activity 527), State
14 Parks and Recreation Advertising (fund 3267, activity 619),
15 West Virginia Stream Partners Program (fund 3267, activity

16 637), and State Parks-Special Projects (fund 3267, activity
 17 860) at the close of the fiscal year 2007 are hereby
 18 rcappropriated for expenditure during the fiscal year 2008.

243-State Department of Education
 (WV Code Chapters 18 and 18A)
 Fund 3951 FY 2008 Org 0402

1	Unclassified	099		4,200,000	
2	Technology Infrastructure				
3	Network (R)	351	\$	0	
4	READS Program	365		300,000	
5	MATH Program	368		400,000	
6	FBI Checks	372		107,049	
7	Vocational Education				
8	Equipment Replacement	393		819,750	
9	Assessment Program (R)	396		6,454,777	
10	21st Century Technology Infrastructure				
11	Network Tools and Support ...	933		22,969,663	22,626,663
12	Total		\$	35,251,239	

13 Any unexpended balances remaining in the
 14 appropriations for Unclassified (fund 3951, activity 099),
 15 Technology Infrastructure Network (fund 3951, activity 351),
 16 Assessment Program (fund 3951, activity 396), Technology
 17 Demonstration Project (fund 3951, activity 639), and
 18 Computer Study (fund 3951, activity 998) at the close of the
 19 fiscal year 2007 are hereby rcappropriated for expenditure
 20 during the fiscal year 2008.

21 The above appropriation for Technology Infrastructure
 22 Network shall be expended on the following programs and
 23 technology: Computer Basic Skills, S.U.C.C.E.S.S., WVEIS,
 24 Tcchnology Repair and Modernization, Technology and
 25 Telecommunications Initiative and other programs in the
 26 field that will benefit the Counties.

244-State Department of Education-
School Building Authority-
Debt Service Fund

(WV Code Chapter 18)
Fund 3963, FY 2008, Org 0402

1 Debt Service-Total 310 \$ 18,000,000

*245-Department of Education and the Arts-
Office of the Secretary-
Control Account-
Lottery Education Fund
(WV Code Chapter 5F)
Fund 3508, FY 2008, Org 0431*

1	Unclassified (R)	099	\$	120,000
2	WV Humanities Council	168		400,000
3	Commission for National and			
4	Community Service	193		410,050
5	Arts Programs (R)	500		80,000
6	College Rcadiness (R)	579		201,748
7	Challenger Learning Center	862		60,000
8	Statewide STEM 21 st Century			
9	Academy	897		80,000
10	Literacy Project (R)	899		50,000
11	Special Olympic Games	966		25,000
12	Total		\$	1,426,798

13 Any unexpended balances remaining in the
14 appropriations for Unclassified (fund 3508, activity 099),
15 Arts Programs (fund 3508, activity 500), College Readiness
16 (fund 3508, activity 579), and Literacy Project (fund 3508,
17 activity 899) at the close of fiscal year 2007 are hereby
18 reappropriated for expenditure during the fiscal year 2008.

*246-Division of Culture and History-
Lottery Education Fund
(WV Code Chapter 29)
Fund 3534, FY 2008, Org 0432*

1	Huntington Symphony	027	\$	100,000
2	Martin Luther King, Jr.			
3	Holiday Celebration	031		10,800

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4	Fairs and Festivals	122	2,686,000
5	Archeological Curation/Capital		
6	Improvements (R)	246	51,545
7	Historic Preservation Grants (R) . .	311	452,340
8	West Virginia Public Theater	312	200,000
9	Tri-County Fair Association	343	125,000
10	George Tyler Moore Center for the		
11	Study of the Civil War	397	60,000
12	Theater Arts of West Virginia	464	400,000
13	Marshall Artists Sries	518	60,000
14	Grants for Competitive Arts		
15	Program (R)	624	810,000
16	West Virginia State Fair	657	50,000
17	Contemporary American Theater		
18	Festival	811	100,000
19	Independence Hall	812	50,000
20	Mountain State Forest Festival	864	70,000
21	WV Symphony	907	100,000
22	Wheeling Symphony	908	100,000
23	Appalachian Children's Chorus	916	100,000
24	Total		\$ 5,525,685

25 Any unexpended balances remaining in the
 26 appropriations for Archeological Curation/Capital
 27 Improvements (fund 3534, activity 246), Historic
 28 Preservation Grants (fund 3534, activity 311), Capital Outlay,
 29 Repairs and Equipment (fund 3534, activity 589), Grants for
 30 Competitive Arts Program (fund 3534, activity 624), and
 31 Project ACCESS (fund 3534, activity 865) at the close of the
 32 fiscal year 2007 are hereby reappropriated for expenditure
 33 during the fiscal year 2008.

34 Included in the above appropriation for Fairs and
 35 Festivals (fund 3534, activity 122) funding shall be provided
 36 to the African-American Cultural Heritage Festival 5,000,
 37 African-American Heritage Family Tree Museum 4,500,
 38 African-American Jubilee (Ohio) 5,500, Alderson 4th of
 39 July Celebration (Greenbrier) 3,000, Allegheny Echo
 40 (Pocahontas) 7,500, Alpine Festival/Leaf Peepers Festival
 41 (Tucker) 11,250, American Legion Post 8, Veterans Day

42 Parade 2,000, Angus Beef and Cattle Show (Lewis) 1,500,
43 Annual Labor Day Observance (Randolph) 2,000, Antique
44 Market Fair (Lewis) \$2,000, Apollo Theater-Summer
45 Program (Berkeley) 2,000, Appalachian Autumn Festival
46 (Braxton) 3,500, Appalachian Mountain Bike Race (Calhoun)
47 1,500, Apple Butter Festival (Morgan) 6,000, Aracoma Story
48 (Logan) 50,000, Arkansas Homemaker's Heritage Weekend
49 (Hardy) 3,500, Armed Forces Day-South Charleston 3,000,
50 Arthurdale Heritage New Deal Festival (Preston) 5,000, Arts
51 Monongahela (Monongalia) 20,000, Athens Town Fair
52 (Mercer) 2,000, Augusta Fair (Randolph) 5,000, Barbour
53 County Arts & Humanities Council 1,500, Barbour County
54 Fair 25,000, Barboursville Octoberfest (Cabell) 5,000, Bass
55 Festival (Pleasant) 1,850, Battelle District Fair (Monongalia)
56 5,000, Battle of Dry Creek (Greenbrier) 1,500, Battle of Point
57 Pleasant Memorial Committee 5,000, Beckley Main Street
58 (Raleigh) 5,000, Belington VFD Community Fair (Barbour)
59 1,750, Belle Boyd House (Berkeley) 2,000, Belle Town Fair
60 (Kanawha) 4,500, Bergoo Down Home Days (Webster)
61 2,500, Berkeley County Youth Fair 3,500, Birch River Days
62 Festival (Nicholas) 2,000, Black Bear 40K Mountain Bike
63 Race 1,000, Black Heritage Festival (Harrison) 6,000, Black
64 Walnut Festival (Roane) 10,000, Blue-Gray Reunion
65 (Barbour) 3,500, Boone County Fair 6,500, Boone County
66 Labor Day Celebration 4,000, Bradshaw Fall Festival
67 (McDowell) 2,000, Bramwell Street Fair (Mercer) 1,500,
68 Braxton County Arts and Crafts Fair 500, Braxton County
69 Fairs and Festivals Association 11,500, Brooke County Fair
70 2,500, Bruceton Mills Good Neighbor Days (Preston) 2,000,
71 Buckwheat Festival (Preston) 8,500, Buffalo 4th of July
72 Celebration (Putnam) 500, Buffalo Creek Memorial (Logan)
73 5,000, Burlington Apple Harvest Festival (Mineral) 30,000,
74 Cabell County Fair 10,000, Cabwaylingo Forest Foundation
75 (Wayne) 1,500, Calhoun County Wood Festival 2,000, Cape
76 Coalwood Festival Association (McDowell) 2,500, Capon
77 Bridge Annual VFD Celebration (Hampshire) 1,000, Capon
78 Springs Ruritan 4th of July (Hampshire) 1,000, Carnegie
79 Hall, Inc. (Greenbrier) 70,000, Cass Homecoming
80 (Pocahontas) 2,000, Cedarville Town Festival (Gilmer) 500,
81 Celebration in the Park (Wood) 4,000, Celebration of

82 America (Monongalia) 6,000, Ceredo Historical Society
 83 (Wayne) 2,000, Ceredo Landmark Commission (Wayne)
 84 1,500, Ceredo-Kenova Railroad Museum (Wayne) 2,000,
 85 Chapmanville Apple Butter Festival (Logan) 1,000,
 86 Chapmanville Fire Department 4th of July 3,000, Charles
 87 Town Christmas Festival 5,000, Charles Town Heritage
 88 Festival 5,000, Charles Town Summer Sampler (Jefferson)
 89 1,000, Charleston Area Alliance River Lights Project
 90 (Kanawha) 10,000, Charleston Sternwheel Regatta 20,000,
 91 Cherry River Festival (Nicholas) 6,500, Chester Fireworks
 92 (Hancock) 1,500, Chief Logan State Park-Civil War
 93 Celebration 8,000, Christmas in Shepherdstown (Jefferson)
 94 4,000, Christmas in the Park (Logan) 25,000, City of
 95 Chester 100th Anniversary Celebration 5,000, City of Dunbar
 96 Critter Dinner 10,000, City of Pleasant Valley Celebration
 97 (Marion) 2,500, Civil War Horse Cavalry Race (Barbour)
 98 1,000, Clay Co. Agriculture Youth Fair 1,500, Clay County
 99 Golden Delicious Festival 5,000, Coal Field Jamboree
 100 (Logan) 35,000, Coalton Days Fair (Randolph) 7,000, Collis
 101 P. Huntington Railroad Historical Society 10,000, Country
 102 Roads Festival (Fayette) 2,000, Cowen Railroad Festival
 103 (Webster) 3,500, Craigsville Fall Festival 3,500, Cross Lanes
 104 Annual Festival (Kanawha) 8,000, Delbarton Homecoming
 105 (Mingo) 2,000, Doddridge County Fair 5,200, Dunlow Fall
 106 Festival 2,000, Durbin Days (Pocahontas) 5,000,
 107 Elbert/Filbert Reunion Festival (McDowell) 1,500,
 108 Elizabethtown Festival (Marshall) 4,000, Ellenboro Glass
 109 Festival (Ritchie) 3,000, Fairview 4th of July Celebration
 110 (Marion) 1,000, Farm Safety Day (Preston) 2,000, Fayette
 111 American Legion 4th of July 1,000, Fellowsville Firemen's
 112 Festival (Preston) 1,000, FestivALL Charleston 20,000, First
 113 Stage Children's Theater Company (Cabell) 2,000, Flanagan
 114 Murrell House (Summers) 10,000, Flatwood Days (Braxton)
 115 1,000, Flemington Day Fair and Festival (Taylor) 3,500,
 116 Follansbee Community Days (Brooke) 7,250, Fort Ashby
 117 Fort (Mineral) 1,500, Fort Gay Mountain Heritage Days
 118 (Wayne) 5,000, Fort New Salem (Harrison) 3,700, Fort
 119 Randolph (Mason) 5,000, Frankford Autumnfest (Greenbrier)
 120 3,000, Franklin Fishing Derby (Greenbrier) 7,500, Freedom
 121 Festival (Logan) \$5,000, Friends Auxiliary of W.R. Sharpe

122 Hospital 5,000, Frontier Fest/Canaan Valley (Taylor County)
123 5,000, Fund for the Arts-Wine & All that Jazz Festival 2,500,
124 Gassaway Days Celebration (Braxton) 5,000, General Adam
125 Stephen Memorial Foundation 18,525, Gilbert Kiwanis
126 Harvest Festival 3,000, Gilbert Spring Fling (Mingo) 5,000,
127 Gilmer County Farm Show 3,500, Grafton Mother's Day
128 Shrine Committee (Taylor) 8,500, Grant County Arts Council
129 2,000, Grape Stomping Wine Festival (Nicholas) 2,000,
130 Greater Quinwood Days (Greenbrier) 2,000, Green Spring
131 Days (Hampshire) 1,000, Greenbrier Valley Theater 50,000,
132 Guyandotte Civil War Days (Cabell) 10,000, Hamlin 4th of
133 July Celebration (Lincoln) 5,000, Hampshire Civil War
134 Celebration Days 1,000, Hampshire County Fair 6,000,
135 Hampshire County French & Indian War Celebration 1,000,
136 Hampshire Herbs & Arts Festival 1,000, Hampshire Heritage
137 Days 3,000, Hancock County Oldtime Fair \$5,000, Hardy
138 County Commission - 4th of July 10,000, Hardy County Tour
139 and Crafts Association 20,000, Harts Community Celebration
140 (Lincoln) 1,000, Hatfield McCoy Trail National ATV and
141 Dirt Bike Weekend (Wyoming) 5,000, Heritage Craft Center
142 of the Eastern Panhandle 7,000, Heritage Craft Festival
143 (Monroe) 1,000, Heritage Days Festival (Roane) 1,500,
144 Heritage Farm Museum & Village (Cabell) \$50,000, Hicks
145 Festival (Tucker) 2,000, Hilltop Festival (Huntington) 1,000,
146 Hinton Railroad Days (Summers) 5,500, Historic Fayette
147 Theater (Fayette) 5,500, Historic Middleway Conservancy
148 (Jefferson) 1,000, Holly River Festival (Webster) 1,500,
149 Hundred 4th of July (Wetzel) 7,250, Hundred American
150 Legion Earl Kiger Post Bluegrass Festival (Wetzel) 2,000,
151 Huntington Outdoor Theater (Cabell) 2,000, Huntington
152 Youth and Music Project 5,000, Jaeger Lions Club Annual
153 Golf Show (McDowell) 1,500, Jaeger Town Fair (McDowell)
154 1,500, Indian Mound Cemetery (Hampshire) 2,000,
155 International Ramp Cook-Off (Randolph) 2,000, Irish
156 Heritage Festival of WV (Raleigh) 5,000, Irish Spring
157 Festival (Lewis) 1,000, Italian Heritage Festival-Clarksburg
158 25,000, Jackson County Fair \$5,000, Jacksonburg
159 Homecoming (Wetzel) 1,000, Jane Lew Arts and Crafts Fair
160 (Lewis) 1,000, Jefferson Co. Black History Preservation
161 Society 5,000, Jefferson Co. Historical Landmark

162 Commission 8,000, Jefferson County African American
 163 Heritage Festival 5,000, Jefferson County Fair Association
 164 25,000, Jersey Mountain Ruritan Pionccr Days (Hampshire)
 165 1,000, John Hcnry Days Festival (Monroe) 5,000, Johnnic
 166 Johnson Blues and Jazz Festival (Marion) \$5,000, Johnstown
 167 Community Fair (Harrison) 2,500, Junior Heifer Preview
 168 Show (Lewis) 2,000, Kanawha Coal Riverfest-St. Albans
 169 July 5,000, Kay Ford Reunion (Kanawha) 2,500, Kenova Fall
 170 Festival (Wayne) 5,000, Kermit Fall Festival (Mingo) 3,000,
 171 Keyser Old Fashioned 4th of July Celebration 1,000, King
 172 Coal Festival (Mingo) 4,000, Kingwood Downtown Street
 173 Fair and Heritage Days 2,000, Lady of Agriculturc (Preston)
 174 1,000, Lamb and Steer Show 9,000, Larry Joe Harless Center
 175 Octoberfest Hatfield McCoy Trail (Mingo) 5,000, Last Blast
 176 of Summer (McDowell) 5,000, Laurel Mt. Re-enactment
 177 Committee (Barbour) 3,250, Levels VFD Lawn Association
 178 (Hampshire) 1,000, Lewis County Fair Association 3,500,
 179 Lewisburg Shanghai (Greenbrier) 2,000, Lincoln County Fall
 180 Festival 8,000, Lincoln County Winterfest 5,000, Lincoln
 181 District Fair (Marion) 2,500, Lindsidc 4th of July (Monroe)
 182 500, Little Birch Days Celebration (Braxton) 500, Little
 183 Levels Heritage Festival 2,000, Logan County Arts and
 184 Crafts Fair 4,000, Lost Creek Community Festival 6,000,
 185 Maddie Carroll House (Cabell) 7,500, Mannington District
 186 Fair (Marion) 6,000, Maple Syrup Festival (Randolph) 1,000,
 187 Marion County FFA Farm Fest 2,500, Marmet Annual Labor
 188 Day Celebration (Kanawha) 2,000, Marshall County Antique
 189 Power Show 2,500, Marshall County Fair 7,500, Marshall
 190 County Historical Society 8,500, Marshall County Riverfront
 191 Festival 2,500, Mason County Fair 5,000, Mason Dixon
 192 Festival (Monongalia) 7,000, Matewan Massacre
 193 Reenactment (Mingo) \$5,000, Matewan-Magnolia Fair
 194 (Mingo) 20,000, McARTS-McDowell County 20,000,
 195 McCoy Theater (Hardy) 20,000, McDowell County Fair
 196 2,500, McGrew House History Day 2,000, McNeill's
 197 Rangers (Mincral) 8,000, Meadow Bridge Homctown
 198 Festival (Fayette) 1,250, Mcadow River Days Festival 3,000,
 199 Mercer Bluestone Valley Fair 2,000, Mercer County Fair
 200 2,000, Mid Ohio Valley Antique Engine Festival (Wood)
 201 \$3,000, Milton Christmas in the Park (Cabell) \$2,500, Milton

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202 Fourth of July Celebration (Cabell) \$2,500, Mineral County
203 Fair 1,750, Mineral County Veterans Day Parade 1,500,
204 Molasses Festival (Calhoun) 2,000, Moncove Lake Festival
205 (Monroe) 2,000, Monroe County Farmer's Day - Union
206 2,000, Monroe County Harvest Festival 2,000, Morgantown
207 Theater Company 20,000, Mothers' Day Festival (Randolph)
208 2,500, Moundsville Bass Festival 4,000, Moundsville July
209 4th Celebration (Marshall) 5,000, Mount Liberty Fall Festival
210 (Barbour) 2,500, Mountain Fcst \$20,000, Mountain Festival
211 (Mercer) 4,625, Mountain Heritage Arts and Crafts Festival
212 (Jefferson) 5,000, Mountain Music Festival 2,500, Mountain
213 State Apple Harvest Festival (Berkeley) 7,500, Mountain
214 State Arts Crafts Fair Cedar Lakes (Jackson) 5,000,
215 Mountaineer Boys' State (Lewis) 10,000, Mountaineer Hot
216 Air Balloon Festival 4,000, Mud River Festival (Lincoln)
217 8,000, Mullens Dogwood Festival (Wyoming) 6,000, Multi-
218 Cultural Festival of West Virginia 20,000, Museum in the
219 Community (Putnam) 45,000, Music Hall of Fame (Marion)
220 5,000, New Cumberland Fourth of July Fireworks (Hancock)
221 \$5,000, New River Bridge Day Festival (Fayette) 35,000,
222 Newburg Volunteer Fireman's Field Day (Preston) 1,000,
223 Newell Annual Clay Festival (Hancock) 3,000, Nicholas
224 County Potato Festival 3,500, Nicholas Old Main Foundation
225 (Nicholas) 2,000, Norman Dillon Farm Museum (Berkeley)
226 10,000, North Preston Farmers Club - Civil War Times
227 1,000, North River Valley Festival (Hampshire) 1,000,
228 Northern Preston Mule Pull and Farmers Days 4,000, Oak
229 Leaf Festival (Fayette) 4,000, Oceana Heritage Festival
230 (Wyoming) 6,000, Oglebay City Park - Festival of Lights
231 (Ohio) 75,000, Oglebay Festival (Ohio) 5,000, Ohio County
232 Fair 8,500, Ohio Valley Beef Association (Wood) 2,500, Old
233 Central City Fair (Huntington) 5,000, Old Opera House
234 Theater Company (Jefferson) 15,000, Old Tyme Christmas
235 (Jefferson) 2,400, Paden City Labor Day Festival (Wetzel)
236 6,500, Panther Fall Festival (McDowell) 4,000, Parkersburg
237 Arts Center 20,000, Parkersburg Homecoming (Wood)
238 12,000, Patty Fcst 2,000, Paw Paw District Fair (Marion)
239 3,500, Pax Reunion Committee (Fayette) 5,000, Pendleton
240 County 4-H Weekend 2,000, Pendleton County Committee
241 for Arts 15,000, Pendleton County Fair 25,000, Pennsboro

242 Country Road Festival 2,000, Petersburg Fourth of July
 243 Celebration 20,000, Petersburg HS Celebration 10,000,
 244 Peterstown 4th of July Horse Show (Grant) 1,000, Piedmont-
 245 Annual Back Street Festival 4,000, Pinch Reunion
 246 (Kanawha) 1,500, Pinc Bluff Fall Festival 4,000, Pine Grove
 247 4th of July Festival (Wetzel) 5,000, Pineville Festival
 248 (Wyoming) 6,000, Pleasants County Agriculture Youth Fair
 249 5,000, Poca Heritage Days (Putnam) 3,000, Pocahontas
 250 County Pioneer Days 7,000, Pocahontas Historic Opera
 251 House 6,000, Point Pleasant Artist Series 5,000, Point
 252 Pleasant Stern wheel Regatta River 5,000, Potomac
 253 Highlands Maple Festival (Grant) 6,000, Princcton Street Fair
 254 (Mercer) 5,000, Putnam County Fair 5,000, Quartets on
 255 Parade(Wardensville) 4,000, Rainclle Fall Festival 3,000,
 256 Ralcigh County All Wars Museum 10,000, Randolph County
 257 Community Arts Council 3,000, Randolph County Fair
 258 \$7,000, Ranson Christmas Festival 5,000, Ranson Festival
 259 5,000, Ravenswood Octobcrfest 5,000, Ravenswood Ohio
 260 River Festival \$3,000, Reedsville VFD Fair (Preston) 2,000,
 261 Renick Liberty Festival 1,000, Rhododendron Girls' State
 262 (Ohio) 10,000, Riders of the Flood 3,000, Ripley 4th of July
 263 (Jackson) 15,000, Ritchie County Fair and Exposition 2,000,
 264 Ritchie County Pioneer Days 1,000, Ritter Park Days
 265 (Cabell) 3,000, River Heritage Days - Speed Boat Race
 266 (Wetzel) 5,000, River Heritage Days Festival (Wctzel) 6,000,
 267 Riverfest (Marion) 2,000, Roane Co. 4-H and FFA Youth
 268 Livestock Program 5,000, Roanc County Agriculture Field
 269 Day 3,000, Ronceverte River Festival (Greenbrier) 3,000,
 270 Rowlcsburg Labor Day Festival (Preston) 1,000, Rupert
 271 Country Fling (Greenbrier) 3,000, Salem Apple Butter
 272 Festival (Harrison) 4,000, Scottish Heritage
 273 Society/N.Central WV Ccntral 5,000, Sistersville 4th of July
 274 Fireworks(Wetzel) 5,500, Smoke on the Water (Kanawha)
 275 2,000, Smoke on the Water (Wetzel) 3,000, Soldiers'
 276 Memorial Theater (Ralcigh) 10,000, Southern WV Veterans'
 277 Museum (Summers) 4,500, Spirit of Grafton Celebration
 278 (Taylor) \$7,000, Spring Fest (Pendleton) 2,500, Spring
 279 Mountain Festival (Grant) 4,000, Springfield Peach Festival
 280 (Hampshire) 1,200, St. Albans City of Lights - December
 281 5,000, Stoco Reunion (Ralcigh) 2,500, Stonewall Jackson

282 Heritage Arts and Crafts 11,000, Storytelling Festival (Lewis)
283 500, Strawberry Festival (Upshur) 20,000, Summer Fest of
284 Panther (McDowell) 1,500, Summers County Historic
285 Landmark Commission 5,000, Sumner-Ramer Heritage, Inc
286 (Berkeley) 3,000, Sylvester July 4th Celebration (Boone)
287 2,500, Taylor County Fair 5,500, Terra Alta VFD 4th of July
288 Celebration (Preston) 1,000, Those Who Served War
289 Museum (Mercer) 4,000, Three Rivers Avian Center
290 (Summers) 14,000, Three Rivers Coal Festival (Marion)
291 7,750, Thunder on the Tygart - Mothers' Day Celebration
292 5,000, Town of Delbarton 4th of July Celebration 3,000,
293 Town of Matoka-annual Hog Roast (Mercer) 1,000, Treasure
294 Mountain Festival (Pendleton) 25,000, Tri-County Fair
295 (Grant) 15,000, Tucker County Arts Festival and Celebration
296 18,000, Tucker County Fair 4,750, Tucker County Health
297 Fair 2,000, Tug Valley Arts Council (Mingo) 5,000, Tug
298 Valley Chamber of Commerce Coal House (Mingo) 2,000,
299 Tunnelton Depot Days (Preston) 1,000, Tunnelton Fire
300 Department Carnival (Preston) 750, Tunnelton Historical
301 Society (Preston) 2,000, Turkey Festival (Hardy) 3,000,
302 Tyler County Fair 5,200, Tyler County Fourth of July 500,
303 Uniquely West Virginia Festival (Morgan) 2,000, Upper
304 Ohio Valley Italian Festival (Ohio) 7,000, Upper West Fork
305 Blue Grass Festival (Calhoun) 500, Upshur County Fair
306 7,000, Valley District Fair- Reedsville (Preston) 3,500,
307 Volcano Days at Mountwood Park (Wood) 5,000, War
308 Homecoming Fall Festival 1,500, Wardensville Fall Festival
309 5,000, Wayne County Fair 5,000, Wayne County Fall
310 Festival 5,000, Webb Chapel Cemetery Association Event
311 (Preston) 2,000, Webster County Woodchopping Festival
312 4,500, Webster Wild Water Weekend 2,000, Weirton July 4th
313 Celebration (Hancock) 3,000, Wellsburg 4th of July
314 Celebration (Brooke) 6,500, Wellsburg Apple Festival of
315 Brooke County 5,000, West Virginia Autumn Festival
316 (Burnsville) 2,500, West Virginia Blackberry Festival 5,000,
317 West Virginia Coal Festival (Boone) 7,000, West Virginia
318 Dairy Cattle Show 10,000, West Virginia Days - Hinton
319 (Summers) 2,000, West Virginia Fair and Exposition (Wood)
320 8,100, West Virginia Fireman's Rodeo (Fayette) 2,500, West
321 Virginia Highland Games & Celtic Festival 3,000, West

322 Virginia Honey Festival (Wood) 2,000, West Virginia
 323 Museum of Glass (Lewis) 5,000, West Virginia Oil and Gas
 324 Festival (Tyler) 11,000, West Virginia Polled Hereford
 325 Assoc. 1,500, West Virginia Poultry Festival (Hardy) 5,000,
 326 West Virginia Pumpkin Festival (Cabell) 7,500, West
 327 Virginia Roundhouse Rail Days (Berkeley) 25,000, West
 328 Virginia State Folk Festival 4,500, West Virginia Water
 329 Festival - City of Hinton 16,000, West Virginia Winc & Jazz
 330 Festival (Monongalia) 9,000, West Virginia Wine and Arts
 331 Festival (Berkeley) 5,000, Weston Carp Festival & Fishing
 332 Tournament 4,000, Weston VFD 4th of July Firemen Festival
 333 (Lewis) 2,000, Wetzel County Autumnfest 5,500, Wetzel
 334 County Town and Country Days 17,000, Wheeling Celtic
 335 Festival (Ohio) 2,000, Wheeling City of Lights 8,000,
 336 Wheeling Stcrwheel Regatta 10,000, Wheeling Vintage
 337 Raceboat Regatta (Ohio) 20,000, Whipple Community
 338 Action (Fayette) 2,500, Whitesville - Big Coal River Festival
 339 (Boone) 4,000, Widen Days Festival (Calhoun) 2,000,
 340 Wilcyville Homecoming (Wetzel) 4,000, Wine Festival and
 341 Mountain Music Event (Harrison) 5,000, Winter Festival of
 342 the Waters (Berkeley) 5,000, Wirt County Fair 2,500, Wirt
 343 County Pioneer Days 2,000, World Galic Games one time
 344 (Harrison) \$25,000, WV Music Hall Fame (Kanawha) 3,000,
 345 WV State Monarch Butterfly Festival (Brooke) \$5,000, WV
 346 Strawberry Festival (horse pull) 2,500, YMCA Camp
 347 Horseshoc 100,000, Youth Museum of Southern WV
 348 (Raleigh) 12,000, Youth Stockman Bccf Expo. (Lewis)
 349 2,000, and the Z.D. Ramsdell House (Wayne) 4,500.

350 Any Fairs & Festival awards shall be funded in addition
 351 to, and not in lieu of, individual grant allocations derived
 352 from the Arts Council and the Cultural Grant Program
 353 allocations.

247-Library Commission-
Lottery Education Fund
 (WV Code Chapter 10)
 Fund 3559 FY 2008 Org 0433

1	Books and Films	179	\$	500,000
2	Services to Libraries	180		500,000

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3	Grants to Public Libraries	182	7,348,884
4	Digital Resources	309	219,992
5	Libraries-Special Projects	625	800,000
6	Infominc Network	884	<u>1,169,301</u>
7	Total	\$	<u>10,538,177</u>

*248-Bureau of Senior Services-
Lottery Senior Citizens Fund
(WV Code Chapter 29)
Fund 5405 FY 2008, Org 0508*

1	Personal Services	001	\$ 135,156
2	Annual Increment	004	2,600
3	Employee Benefits	010	59,198
4	Unclassified	099	348,881
5	Local Programs Service		
6	Delivery Costs	200	2,475,250
7	Silver Haired Legislature	202	15,000
8	Area Agencies Administration ...	203	78,685
9	Senior Citizen Centers and		
10	Programs (R)	462	2,600,000
11	Transfer to Division of Human Services		
12	for Health Care and Title XIX Waiver		
13	for Senior Citizens	539	23,822,578
14	Roger Tompkins Alzheimers		
15	Respite Care	643	1,795,000
16	Regional Aged and Disabled		
17	Resource Center	767	1,000,000
18	Senior Services Medicaid Transfer	871	10,300,000
19	Legislative Initiatives for the Elderly	904	10,000,000
20	Long Term Care Ombudsman	905	321,325
21	BRIM Premium	913	7,243
22	West Virginia Elder Watch	934	150,000
23	In-Home Services and Nutrition		
24	for Senior Citizens	917	<u>5,700,000</u>
25	Total	\$	<u>58,810,916</u>

26 Any unexpndcd balance remaining in the appropriation
 27 for Senior Citizen Centers and Programs (fund 5405, activity
 28 462) at the close of the fiscal year 2007 is hercby
 29 rcappropriatcd for expenditure during the fiscal year 2008.

30 The above appropriation for Transfer to Division of
 31 Human Services for Health Care and Title XIX Waiver for
 32 Senior Citizens along with the federal moncys generated
 33 thereby shall be used for reimbursement for services provided
 34 under the program. Further, the program shall be preserved
 35 within the aggregate of these funds.

*249-Higher Education Policy Commission-
 Lottery Education-
 Higher Education Policy Commission-
 Control Account
 (WV Code Chapters 18B and 18C)
 Fund 4925, FY 2008, Org 0441*

1	Marshall Medical School-		
2	RHI Program and Site Support (R) .	033	\$ 450,949
3	WVU Health Sciences		
4	RHI Program and Site Support (R) .	035	1,215,640
5	RHI Program and Site Support-		
6	District Consortia (R)	036	2,410,172
7	RHI Program and Site Support-		
8	RHEP Program		
9	Administration (R)	037	183,058
10	RHI Program and Site Support-		
11	Grad Med Ed and Fiscal		
12	Oversight (R)	038	102,087
13	Higher Education Grant Program (R)	164	4,633,791
14	Tuition Contract Program (R)	165	1,020,548
15	Minority Doctoral Fellowship (R) . . .	166	150,000
16	Underwood—Smith Scholarship		
17	Program-Student Awards (R) . . .	167	141,142
18	School of Osteopathic Medicine (R) .	172	0
19	Health Sciences Scholarship (R)	176	149,908
20	School of Osteopathic Medicine BRIM		
21	Subsidy (R)	403	0
22	Rural Health Initiative—Medical Schools		
23	Support (R)	581	0
24	Vice Chancellor for Health Sciences—		
25	Rural Health Residency		
26	Program (R)	601	266,842
27	MA Public Health Program and		
28	Health Science Technology (R) . .	623	60,010

29	Marshall University Graduate		
30	College Writing Project (R)	807	25,000
31	HEAPS Grant Program (R)	867	5,002,319
32	WV Engineering, Science, and		
33	Technology Scholarship		
34	Program (R)	868	470,473
35	Health Sciences Career		
36	Opportunities Program (R)	869	369,207
37	HSTA Program (R)	870	1,500,000
38	Center for Excellence in Disabilities (R)	967	150,000
39	WV Autism Training Center	932	<u>1,050,000</u>
40	Total		\$ 19,351,146

41 Any unexpended balances remaining in the
42 appropriations at the close of fiscal year 2007 are hereby
43 reappropriated for expenditure during the fiscal year 2008.

44 The above appropriation for Higher Education Grant
45 Program (activity 164) shall be transferred to the Higher
46 Education Grant Fund (fund 4933, org 0441) established by
47 chapter eighteen-c, article five, section three.

48 The above appropriation for Underwood-Smith
49 Scholarship Program-Student Awards (activity 167) shall be
50 transferred to the Underwood-Smith Teacher Scholarship
51 Fund (fund 4922, org 0441) established by chapter eighteen-
52 c, article four, section one.

53 The above appropriation for WV Engineering, Science,
54 and Technology Scholarship Program (activity 868) shall be
55 transferred to the West Virginia Engineering, Science and
56 Technology Scholarship Fund (fund 4928, org 0441)
57 established by chapter eighteen-c, article six, section one.

58 Total TITLE II, Section 4-Lottery Revenue
59 \$ 170,283,108

60 **Sec. 5. Appropriations from state excess lottery**
61 **revenue fund.**- In accordance with section eighteen-a, article
62 twenty-two, chapter twenty nine of the code, the following
63 appropriations shall be deposited and disbursed by the

64 director of the lottery to the following accounts in this section
 65 in the amounts indicated.

*250-Lottery Commission-
 Refundable Credit
 Fund 7207, FY 2008, Org 0705*

		Activity			Lottery Funds
1	Unclassified-Total-Transfer	402	\$	8,600,000	

2 The above appropriation for Unclassified-Total-Transfer
 3 (activity 402) shall be transferred to the General Revenue
 4 Fund to provide reimbursement for the refundable credit
 5 allowable under chapter eleven, article twenty-one, section
 6 twenty-one of the code. The amount of the required transfer
 7 shall be determined solely by the state tax commissioner and
 8 shall be completed by the director of the lottery upon the
 9 commissioner's request.

10 *251-Lottery Commission-
 11 General Purpose Account
 12 Fund 7206, FY 2008, Org 0705*

13	Unclassified-Total-Transfer	402	\$	65,000,000	
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14 The above appropriation for Unclassified-Total-Transfer
 15 (activity 402) shall be transferred to the General Revenue
 16 Fund as determined by the director of the lottery.

*252-Education Improvement Fund
 Fund 4295, FY 2008, Org 0441*

1	Unclassified-Total-Transfer	402	\$	27,000,000	
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2 The above appropriation for Unclassified-Total-Transfer
 3 (activity 402) shall be transferred to the PROMISE
 4 Scholarship Fund (fund 4296, org 0441) established by
 5 chapter eighteen-c, article seven, section seven.

6 The Legislature has explicitly set a finite amount of
7 available appropriations and directed the administrators of
8 the Program to provide for the award of scholarships within
9 the limits of available appropriations.

10 *253-Economic Development Authority-*
11 *Economic Development Project Fund*
12 *Fund 9065 FY 2008 Org 0944*

13 Debt Service-Total 310 \$ 19,000,000

14 Pursuant to subsection (f), section eighteen-a, article
15 twenty-two, chapter twenty-nine of the code, excess lottery
16 revenues are authorized to be transferred to the lottery fund
17 as reimbursement of amounts transferred to the economic
18 development project fund pursuant to section four of this title
19 and subsection (f), section eighteen, article twenty-two,
20 chapter twenty-nine of the code.

254-School Building Authority
Fund 3514 FY 2008 Org 0402

1 Unclassified-Total-Transfer 402 \$ 19,000,000

255-West Virginia Infrastructure Council
Fund 3390 FY 2008 Org 0316

1 Unclassified-Total-Transfer 402 \$ 40,000,000

2 The above appropriation for Unclassified-Total-Transfer
3 (activity 402) shall be transferred to the West Virginia
4 Infrastructure Fund (fund 3384, org 0316) created by chapter
5 thirty-one, article fifteen-a, section nine of the code.

256-Higher Education Improvement Fund
Fund 4297 FY 2008 Org 0441

1 Unclassified-Total 096 \$ 10,000,000

257-State Park Improvement Fund
Fund 3277 FY 2008 Org 0310

1 Unclassified-Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation
 3 at the close of the fiscal year 2007 is hereby reappropriated
 4 for expenditure during the fiscal year 2008.

258-Lottery Commission-
Excess Lottery Revenue Fund Surplus
 Fund 7208, FY 2008, Org 0705

1 Capitol Complex-Capital Outlay .. 417 \$ 20,000,000
 2 Unclassified-Transfer 482 12,900,000
 3 Total \$ 32,900,000

4 The above appropriation for Unclassified-Transfer
 5 (activity 482) shall be transferred to the General Revenue
 6 Fund only after all funding required by chapter twenty-nine,
 7 article twenty-two, section eightccn-a of the code has been
 8 satisfied as determined by the director of the lottery.

9 The above appropriation for Capitol Complex-Capital
 10 Outlay (fund 7208, activity 417) shall be transferred to the
 11 Capitol Dome and Capital Improvements Fund (fund 2257)
 12 only after all funding required by chapter twenty-nine, article
 13 twenty-two, section eighteen-a of the code and the transfer to
 14 the General Revenue Fund (fund 7208, org 0705, activity
 15 482) has been satisfied as determined by the director of the
 16 lottery.

17 Should the actual revenues accruing to the total Excess
 18 Lottery Fund be insufficient to fully fund all appropriations,
 19 the appropriation to the Capitol Complex-Capital Outlay
 20 (activity 417) shall be reduced to the extent funds are
 21 available and the appropriation made in the reduced amount
 22 and thereafter transferred to the Capitol Dome and Capital
 23 Improvement Fund (fund 2257).

259—Joint Expenses
 (WV Code Chapter 4)
 Fund 1736, FY 2008, Org 2300

1 Any unexpended balance remaining in the appropriation
2 for Tax Reduction and Federal Funding Increased
3 Compliance (TRAFFIC)-Lottery Surplus (fund 1736, activity
4 929) at the close of the fiscal year 2007 is hereby
5 rcappropriated for expenditure during the fiscal year 2008.

260—Governor's Office
(WV Code Chapter 5)
Fund 1046, FY 2008, Org 0100

1 Any unexpended balance remaining in the appropriation
2 for Publication of Papers and Transition Expenses—Lottery
3 Surplus (fund 1046, activity 066) at the close of the fiscal
4 year 2007 is hereby reappropriated for expenditure during the
5 fiscal year 2008.

261—Office of Technology
(WV Code Chapter 5A)
Fund 2532, FY 2008, Org 0231

1 Any unexpended balances remaining in the
2 appropriations for Network Monitoring-Lottery Surplus (fund
3 2532, activity 919) and Unclassified-Lottery Surplus (fund
4 2532, activity 928) at the close of the fiscal year 2007 are
5 hercby reappropriated for expenditure during the fiscal year
6 2008.

262—West Virginia Development Office
(WV Code Chapter 5B)
Fund 3170, FY 2008, Org 0307

1 Any unexpended balance remaining in the appropriation
2 for Connctivity Research and Development-Lottery Surplus
3 (fund 3170, activity 923) at the close of the fiscal year 2007
4 is hereby reappropriated for expenditure during the fiscal
5 year 2008.

6 The above appropriation to Connectivity Research and
7 Devclopment-Lottery Surplus shall be used by the West
8 Virginia Development Office for the coordinated

9 development of technical infrastructure in areas where
10 expanded resources and technical infrastructure may be
11 expected or required pursuant to the provisions of 5A-6-4 of
12 the code.

*263-Division of Health—
Central Office
(WV Code Chapter 16)
Fund 5219, FY 2008, Org 0506*

1 Any unexpended balance remaining in the appropriation
2 for Chief Medical Examiner—Capital
3 Improvements—Lottery Surplus (fund 5219, activity 051) at
4 the close of the fiscal year 2007 is hereby reappropriated for
5 expenditure during the fiscal year 2008.

*264-West Virginia State Police
(WV Code Chapter 15)
Fund 6394, FY 2008, Org 0612*

1 Any unexpended balance remaining in the appropriation
2 for Helicopter Purchase (fund 6394, activity 063) at the close
3 of fiscal year 2007 is hereby reappropriated for expenditure
4 during the fiscal year 2008.

*265—Tax Division
(WV Code Chapter 11)
Fund 7082, FY 2008, Org 0702*

1 Any unexpended balance remaining in the appropriation
2 for Remittance Processor—Lottery Surplus (fund 7082,
3 activity 054) at the close of the fiscal year 2007 is hereby
4 reappropriated for expenditure during the fiscal year 2008.

5 Total TITLE II, Section 5-Excess Lottery Funds
6 \$ 226,500.000

7 **Sec. 6. Appropriations of federal funds.**-In accordance
8 with article eleven, chapter four of the code, from federal
9 funds there are hereby appropriated conditionally upon the

10 fulfillment of the provisions set forth in article two, eleven-b
11 of the code the following amounts, as itemized, for
12 expenditure during the fiscal year two thousand eight.

LEGISLATIVE

266-Crime Victims Compensation Fund
(WV Code Chapter 14)
Fund 8738, FY 2008, Org 2300

	Activity	Federal Funds
1 Unclassified-Total	096	\$ 1,314,969

JUDICIAL

267-Supreme Court
Fund 8867, FY 2008, Org 2400

1 Unclassified-Total	096	\$ 1,000,000
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EXECUTIVE

*268-Governor's Office-
Office of Economic Opportunity*
(WV Code Chapter 5)
Fund 8797, FY 2008, Org 0100

1 Unclassified-Total	096	\$ 32,261,134
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*269-Governor's Office-
Commission for National and Community Service*
(WV Code Chapter 5)
Fund 8800, FY 2008, Org 0100

1 Unclassified-Total	096	\$ 5,670,146
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*270-Auditor's Office-
National White Collar Crime Center*
(WV Code Chapter 12)
Fund 8807, FY 2008, Org 1200

1 Unclassified-Total	096	\$ 14,004,369
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271-Department of Agriculture
(WV Code Chapter 19)
Fund 8736 FY 2008 Org 1400

1 Unclassified-Total 096 \$ 4,284,470

*272-Department of Agriculture-
Meat Inspection*
(WV Code Chapter 19)
Fund 8737 FY 2008 Org 1400

1 Unclassified-Total 096 \$ 852,868

*273-Department of Agriculture-
State Conservation Committee*
(WV Code Chapter 19)
Fund 8783 FY 2008 Org 1400

1 Unclassified-Total 096 \$ 1,814,314

*274-Secretary of State-
State Election Fund*
(WV Code Chapter 3)
Fund 8854 FY 2008 Org 1600

1 Unclassified-Total 096 \$ 832,378

DEPARTMENT OF ADMINISTRATION
275-West Virginia Prosecuting Attorney's Institute
(WV Code Chapter 7)
Fund 8834 FY 2008 Org 0228

1 Unclassified-Total 096 \$ 79,140

276-Children's Health Insurance Agency
(WV Code Chapter 5)
Fund 8838 FY 2008 Org 0230

1 Unclassified-Total 096 \$ 37,937,367

DEPARTMENT OF COMMERCE
277-Division of Forestry

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(WV Code Chapter 19)
Fund 8703, FY 2008, Org 0305

1 Unclassified-Total 096 \$ 4,153,528

278-Geological and Economic Survey
(WV Code Chapter 29)
Fund 8704, FY 2008, Org 0306

1 Unclassified-Total 096 \$ 486,072

279-West Virginia Development Office
(WV Code Chapter 5B)
Fund 8705, FY 2008, Org 0307

1 Unclassified-Total 096 \$ 10,665,868

280-Division of Labor
(WV Code Chapters 21 and 47)
Fund 8706, FY 2008, Org 0308

1 Unclassified-Total 096 \$ 557,951

281-Division of Natural Resources
(WV Code Chapter 20)
Fund 8707, FY 2008, Org 0310

1 Unclassified-Total 096 \$ 8,625,587

*282-Division of Miners' Health,
Safety and Training*
(WV Code Chapter 22)
Fund 8709, FY 2008, Org 0314

1 Unclassified-Total 096 \$ 755,552

283-Bureau of Employment Programs
(WV Code Chapter 23)
Fund 8835, FY 2008, Org 0323

1 Unclassified 099 \$ 512,657

2	Reed Act 2002—Unemployment		
3	Compensation	622	2,850,000
4	Reed Act 2002—Employment		
5	Services	630	<u>1,650,000</u>
6	Total	\$	5,012,657

7 Pursuant to the requirements of 42 U.S.C. 1103, Section
8 903 of the Social Security Act, as amended, and the
9 provisions of section nine, article nine, chapter twenty-one-a
10 of the code of West Virginia, one thousand nine hundred
11 thirty-one, as amended, the above appropriation to
12 Unclassified shall be used by the bureau of employment
13 programs for the specific purpose of administration of the
14 state's unemployment insurance program or job service
15 activities, subject to each and every restriction, limitation or
16 obligation imposed on the use of the funds by those federal
17 and state statutes.

DEPARTMENT OF EDUCATION

284-State Department of Education
(WV Code Chapters 18 and 18A)
Fund 8712, FY 2008, Org 0402

1 Unclassified-Total 096 \$255,078,637

285-State Department of Education-
School Lunch Program
(WV Code Chapters 18 and 18A)
Fund 8713, FY 2008, Org 0402

1 Unclassified-Total 096 \$106,017,566

286-State Board of Education-
Vocational Division
(WV Code Chapters 18 and 18A)
Fund 8714, FY 2008, Org 0402

1 Unclassified-Total 096 \$ 16,525,179

287-State Department of Education-
Aid for Exceptional Children
(WV Code Chapters 18 and 18A)

Fund 8715 FY 2008 Org 0402

1 Unclassified-Total 096 \$107,045,241

DEPARTMENT OF EDUCATION AND THE ARTS

288-Department of Education and the Arts-

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841 FY 2008 Org 0431

1 Unclassified-Total 096 \$ 325,000

289-Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2008 Org 0432

1 Unclassified-Total 096 \$ 1,398,144

290-Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2008 Org 0433

1 Unclassified-Total 096 \$ 1,944,778

291-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2008 Org 0439

1 Unclassified-Total 096 \$ 1,500,000

292-State Board of Rehabilitation-

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2008 Org 0932

1 Unclassified-Total 096 \$ 26,818,444

293-State Board of Rehabilitation-

Division of Rehabilitation Services-

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2008 Org 0932

1 Unclassified-Total 096 \$ 21,500,000

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

294-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2008 Org 0313

1 Unclassified-Total 096 \$ 138,554,420

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

295-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2008 Org 0506

1 Unclassified-Total 096 \$ 7,319,512

*296-Division of Health-
Central Office*

(WV Code Chapter 16)

Fund 8802 FY 2008 Org 0506

1 Unclassified-Total 096 \$ 86,317,720

*297-Division of Health-
West Virginia Safe Drinking Water Treatment*

(WV Code Chapter 16)

Fund 8824 FY 2008 Org 0506

1 Unclassified-Total 096 \$ 16,000,000

298-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851 FY 2008 Org 0507

1 Unclassified-Total 096 \$ 50,000

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299-Human Rights Commission
(WV Code Chapter 5)
Fund 8725, FY 2008, Org 0510

1 Unclassified-Total 096 \$ 527,846

300-Division of Human Services
(WV Code Chapters 9, 48 and 49)
Fund 8722, FY 2008, Org 0511

1 Unclassified 099 \$ 138,674,030
2 Medical Services 189 1,826,784,280
3 Medical Services Administrative Costs 789 48,216,452
4 Total \$ 2,013,674,762

**DEPARTMENT OF MILITARY AFFAIRS AND
PUBLIC SAFETY**

301-Office of the Secretary
(WV Code Chapter 5F)
Fund 8876, FY 2008, Org 0601

1 Unclassified-Total 096 \$ 20,000,000

302-Adjutant General-State Militia
(WV Code Chapter 15)
Fund 8726, FY 2008, Org 0603

1 Unclassified-Total 096 \$ 96,240,750

*303-Division of Homeland Security and
Emergency Management*
(WV Code Chapter 15)
Fund 8727, FY 2008, Org 0606

1 Unclassified-Total 096 \$ 32,057,274

304-Division of Corrections
(WV Code Chapters 25, 28, 49 and 62)
Fund 8836, FY 2008, Org 0608

1 Unclassified-Total 096 \$ 650,000

305-West Virginia State Police
(WV Code Chapter 15)
Fund 8741, FY 2008, Org 0612

1 Unclassified-Total 096 \$ 974,766

306-Division of Veterans' Affairs
(WV Code Chapter 9A)
Fund 8858, FY 2008, Org 0613

1 Unclassified-Total 096 \$ 2,750,000

*307-Division of Veterans' Affairs-
Veterans' Home*
(WV Code Chapter 9A)
Fund 8728, FY 2008, Org 0618

1 Unclassified-Total 096 \$ 1,776,355

308-Division of Criminal Justice Services
(WV Code Chapter 15)
Fund 8803, FY 2008, Org 0620

1 Unclassified-Total 096 \$ 14,102,303

309-Division of Juvenile Services
(WV Code Chapter 49)
Fund 8855, FY 2008, Org 0621

1 Unclassified-Total 096 \$ 615,248

DEPARTMENT OF REVENUE

310-Insurance Commissioner
(WV Code Chapter 33)
Fund 8883, FY 2008, Org 0704

1 Unclassified-Total 096 \$ 650,000

DEPARTMENT OF TRANSPORTATION

311-Division of Motor Vehicles
(WV Code Chapter 17B)
Fund 8787, FY 2008, Org 0802

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1 Unclassified-Total 096 \$ 12,160,606

312-Division of Public Transit
(WV Code Chapter 17)
Fund 8745 FY 2008 Org 0805

1 Unclassified-Total 096 \$ 16,365,341

313-Public Port Authority
(WV Code Chapter 17)
Fund 8830 FY 2008 Org 0806

1 Unclassified-Total 096 \$ 100,000

BUREAU OF SENIOR SERVICES

314-Bureau of Senior Services
(WV Code Chapter 29)
Fund 8724 FY 2008 Org 0508

1 Unclassified-Total 096 \$ 14,000,000

MISCELLANEOUS BOARDS AND COMMISSIONS

*315-Public Service Commission-
Motor Carrier Division*
(WV Code Chapter 24A)
Fund 8743 FY 2008 Org 0926

1 Unclassified-Total 096 \$ 1,538,245

*316-Public Service Commission-
Gas Pipeline Division*
(WV Code Chapter 24B)
Fund 8744 FY 2008 Org 0926

1 Unclassified-Total 096 \$ 275,704

317-WV Statewide Addressing and Mapping Board
(WV Code Chapter 24E)
Fund 8868 FY 2008 Org 0940

1 Unclassified-Total 096 \$ 100,000

318-National Coal Heritage Area Authority
(WV Code Chapter 29)
Fund 8869 FY 2008 Org 0941

1 Unclassified-Total 096 \$ 600,000

319-Coal Heritage Highway Authority
(WV Code Chapter 29)
Fund 8861 FY 2008 Org 0942

1 Unclassified-Total 096 \$ 50,000
2 Total TITLE II, Section 6-Federal Funds \$ 3,145,912,211

1 **Sec. 7. Appropriations from federal block grants.-**The
2 following items are hereby appropriated from federal block
3 grants to be available for expenditure during the fiscal year
4 2008.

320-Governor's Office-
Office of Economic Opportunity
Community Services
Fund 8799 FY 2008 Org 0100

1 Unclassified-Total 096 \$ 9,507,444

321-West Virginia Development Office-
Community Development
Fund 8746 FY 2008 Org 0307

1 Unclassified-Total 096 \$28,340,316

322-Governor's Workforce Investment Office
Fund 8888 FY 2008 Org 0331

1 Unclassified-Total 096 \$39,733,496

323-Division of Health-
Maternal and Child Health
Fund 8750 FY 2008 Org 0506

1 Unclassified-Total 096 \$10,944,362

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*324-Division of Health-
Preventive Health*
Fund 8753, FY 2008, Org 0506

1 Unclassified-Total 096 \$ 2,244,387

*325-Division of Health-
Substance Abuse Prevention and Treatment*
Fund 8793, FY 2008, Org 0506

1 Unclassified-Total 096 \$ 11,575,501

*326-Division of Health-
Community Mental Health Services*
Fund 8794, FY 2008, Org 0506

1 Unclassified-Total 096 \$ 3,332,225

*327-Division of Health-
Abstinence Education Program*
Fund 8825, FY 2008, Org 0506

1 Unclassified-Total 096 \$ 978,261

*328-Division of Human Services-
Energy Assistance*
Fund 8755, FY 2008, Org 0511

1 Unclassified-Total 096 \$ 25,000,000

*329-Division of Human Services-
Social Services*
Fund 8757, FY 2008, Org 0511

1 Unclassified-Total 096 \$ 15,340,326

*330-Division of Human Services-
Temporary Assistance Needy Families*
Fund 8816, FY 2008, Org 0511

1 Unclassified-Total 096 \$ 130,000,000

18 bc allocated first to provide the necessary funds to meet the
19 first appropriation of this section; next, to provide the funds
20 necessary for the second appropriation of this section and
21 subsequently to provide the funds necessary for each
22 appropriation in succession before any funds are provided for
23 the next subsequent appropriation.

EXECUTIVE

333—*Governor's Office*
(WV Code Chapter 5)
Fund 0101, FY 2008, Org 0100

1 Monetary Incentive-Surplus 950 \$ 0

334—*Governor's Office—
Custodial Fund*
(WV Code Chapter 5)
Fund 0102, FY 2008, Org 0100

1 Monetary Incentive-Surplus 950 \$ 0

335—*Auditor's Office—
General Administration*
(WV Code Chapter 12)
Fund 0116, FY 2008, Org 1200

1 Monetary Incentive-Surplus 950 \$ 0

336—*Treasurer's Office*
(WV Code Chapter 12)
Fund 0126, FY 2008, Org 1300

1 Monetary Incentive-Surplus 950 \$ 0

337—*Department of Agriculture*
(WV Code Chapter 19)
Fund 0131, FY 2008, Org 1400

1 Monetary Incentive-Surplus 950 \$ 0

338—*West Virginia Conservation Agency*
(WV Code Chapter 19)

Fund 0132 FY 2008 Org 1400

1 Monetary Incentive-Surplus 950 \$ 0

*339—Department of Agriculture—
Meat Inspection*

(WV Code Chapter 19)

Fund 0135 FY 2008 Org 1400

1 Monetary Incentive-Surplus 950 \$ 0

340—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2008 Org 1500

1 Monetary Incentive-Surplus 950 \$ 0

341—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155 FY 2008 Org 1600

1 Monetary Incentive-Surplus 950 \$ 0

DEPARTMENT OF ADMINISTRATION

*342—Department of Administration—
Office of the Secretary*

(WV Code Chapter 5F)

Fund 0186 FY 2008 Org 0201

1 Monetary Incentive-Surplus 950 \$ 0

343—Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2008 Org 0209

1 Monetary Incentive-Surplus 950 \$ 0

344—Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2008 Org 0211

1 Monetary Incentive-Surplus 950 \$ 0

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345-Division of Purchasing
(WV Code Chapter 5A)
Fund 0210 FY 2008 Org 0213

1 Monetary Incentive-Surplus 950 \$ 0

346-Education and State Employees' Grievance Board
(WV Code Chapter 18)
Fund 0220 FY 2008 Org 0219

1 Monetary Incentive-Surplus 950 \$ 0

347-Ethics Commission
(WV Code Chapter 6B)
Fund 0223 FY 2008 Org 0220

1 Monetary Incentive-Surplus 950 \$ 0

348-Public Defender Services
(WV Code Chapter 29)
Fund 0226 FY 2008 Org 0221

1 Monetary Incentive-Surplus 950 \$ 0

349-West Virginia Prosecuting Attorneys Institute
(WV Code Chapter 7)
Fund 0557 FY 2008 Org 0228

1 Monetary Incentive-Surplus 950 \$ 0

350-Children's Health Insurance Agency
(WV Code Chapter 5)
Fund 0588 FY 2008 Org 0230

1 Monetary Incentive-Surplus 950 \$ 0

DEPARTMENT OF COMMERCE

351-Division of Tourism
(WV Code Chapter 5B)
Fund 0246 FY 2008 Org 0304

1 Monetary Incentive-Surplus 950 \$ 0

352-Division of Forestry
(WV Code Chapter 19)
Fund 0250 FY 2008 Org 0305

1 Monetary Incentive-Surplus 950 \$ 0

353-Geological and Economic Survey
(WV Code Chapter 29)
Fund 0253 FY 2008 Org 0306

1 Monetary Incentive-Surplus 950 \$ 0

354-West Virginia Development Office
(WV Code Chapter 5B)
Fund 0256 FY 2008 Org 0307

1 Monetary Incentive-Surplus 950 \$ 0

355-Division of Labor
(WV Code Chapters 21 and 47)
Fund 0260 FY 2008 Org 0308

1 Monetary Incentive-Surplus 950 \$ 0

356-Division of Natural Resources
(WV Code Chapter 20)
Fund 0265 FY 2008 Org 0310

1 Monetary Incentive-Surplus 950 \$ 0

357-Division of Miners' Health, Safety and Training
(WV Code Chapter 22)
Fund 0277 FY 2008 Org 0314

1 Monetary Incentive-Surplus 950 \$ 0

358-Board of Coal Mine Health and Safety
(WV Code Chapter 22)
Fund 0280 FY 2008 Org 0319

1 Monetary Incentive-Surplus 950 \$ 0

*359-Department of Commerce-
Office of the Secretary
(WV Code Chapter 19)
Fund 0606 FY 2008 Org 0327*

1 Monetary Incentive-Surplus 950 \$ 0

DEPARTMENT OF EDUCATION

*360-State Department of Education-
School Lunch Program
(WV Code Chapters 18 and 18A)
Fund 0303 FY 2008 Org 0402*

1 Monetary Incentive-Surplus 950 \$ 0

*361-State FFA-FHA Camp and Conference Center
(WV Code Chapters 18 and 18A)
Fund 0306 FY 2008 Org 0402*

1 Monetary Incentive-Surplus 950 \$ 0

*362-State Department of Education
(WV Code Chapters 18 and 18A)
Fund 0313 FY 2008 Org 0402*

1 Monetary Incentive-Surplus 950 \$ 0

*363-State Department of Education-
Aid for Exceptional Children
(WV Code Chapters 18 and 18A)
Fund 0314 FY 2008 Org 0402*

1 Monetary Incentive-Surplus 950 \$ 0

*364-State Department of Education-
State Aid to Schools
(WV Code Chapters 18 and 18A)
Fund 0317 FY 2008 Org 0402*

1 Monetary Incentive-Surplus 950 \$ 0

*365-State Board of Education-
Vocational Division*

(WV Code Chapters 18 and 18A)
Fund 0390, FY 2008, Org 0402

1 Monetary Incentive-Surplus 950 \$ 0

*366-State Board of Education-
Division of Educational Performance Audits*
(WV Code Chapters 18 and 18A)
Fund 0573, FY 2008, Org 0402

1 Monetary Incentive-Surplus 950 \$ 0

367-West Virginia Schools for the Deaf and the Blind
(WV Code Chapters 18 and 18A)
Fund 0320, FY 2008, Org 0403

1 Monetary Incentive-Surplus 950 \$ 0

DEPARTMENT OF EDUCATION AND THE ARTS

*368-Department of Education and the Arts-
Office of the Secretary*
(WV Code Chapter 5F)
Fund 0294, FY 2008, Org 0431

1 Monetary Incentive-Surplus 950 \$ 0

369-Division of Culture and History
(WV Code Chapter 29)
Fund 0293, FY 2008, Org 0432

1 Monetary Incentive-Surplus 950 \$ 0

370-Library Commission
(WV Code Chapter 10)
Fund 0296, FY 2008, Org 0433

1 Monetary Incentive-Surplus 950 \$ 0

371-Educational Broadcasting Authority
(WV Code Chapter 10)
Fund 0300, FY 2008, Org 0439

1 Monetary Incentive-Surplus 950 \$ 0

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*372-State Board of Rehabilitation-
Division of Rehabilitation Services
(WV Code Chapter 18)
Fund 0310, FY 2008, Org 0932*

1 Monetary Incentive-Surplus 950 \$ 0

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

*373-Environmental Quality Board
(WV Code Chapter 20)
Fund 0270, FY 2008, Org 0311*

1 Monetary Incentive-Surplus 950 \$ 0

*374-Division of Environmental Protection
(WV Code Chapter 22)
Fund 0273, FY 2008, Org 0313*

1 Monetary Incentive-Surplus 950 \$ 0

*375-Air Quality Board
(WV Code Chapter 16)
Fund 0550, FY 2008, Org 0325*

1 Monetary Incentive-Surplus 950 \$ 0

**DEPARTMENT OF HEALTH AND HUMAN
RESOURCES**

*376-Department of Health and Human Resources-
Office of the Secretary
(WV Code Chapter 5F)
Fund 0400, FY 2008, Org 0501*

1 Monetary Incentive-Surplus 950 \$ 0

*377-Division of Health-
Central Office
(WV Code Chapter 16)
Fund 0407, FY 2008, Org 0506*

1 Monetary Incentive-Surplus 950 \$ 0

378-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525, FY 2008, Org 0506

1 Monetary Incentive-Surplus 950 \$ 0

379-Human Rights Commission

(WV Code Chapter 5)

Fund 0416, FY 2008, Org 0510

1 Monetary Incentive-Surplus 950 \$ 0

380-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403, FY 2008, Org 0511

1 Monetary Incentive-Surplus 950 \$ 0

**DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY**

381-Department of Military Affairs and Public Safety-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430, FY 2008, Org 0601

1 Monetary Incentive-Surplus 950 \$ 0

382-Adjutant General-

State Militia

(WV Code Chapter 15)

Fund 0433, FY 2008, Org 0603

1 Monetary Incentive-Surplus 950 \$ 0

383-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440, FY 2008, Org 0605

1 Monetary Incentive-Surplus 950 \$ 0

384-Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443, FY 2008, Org 0606

1 Monetary Incentive-Surplus 950 \$ 0

*385-Division of Corrections-
Central Office*
(WV Code Chapters 25, 28, 49 and 62)
Fund 0446 FY 2008 Org 0608

1 Monetary Incentive-Surplus 950 \$ 0

*386-Division of Corrections-
Correctional Units*
(WV Code Chapters 25, 28, 49 and 62)
Fund 0450 FY 2008 Org 0608

1 Monetary Incentive-Surplus 950 \$ 0

387-West Virginia State Police
(WV Code Chapter 15)
Fund 0453 FY 2008 Org 0612

1 Monetary Incentive-Surplus 950 \$ 0

388-Division of Veterans' Affairs
(WV Code Chapter 9A)
Fund 0456 FY 2008 Org 0613

1 Monetary Incentive-Surplus 950 \$ 0

*389-Division of Veterans' Affairs-
Veterans' Home*
(WV Code Chapter 9A)
Fund 0460 FY 2008 Org 0618

1 Monetary Incentive-Surplus 950 \$ 0

390-Fire Commission
(WV Code Chapter 29)
Fund 0436 FY 2008 Org 0619

1 Monetary Incentive-Surplus 950 \$ 0

391-Division of Criminal Justice Services

(WV Code Chapter 15)
Fund 0546, FY 2008, Org 0620

1 Monetary Incentive-Surplus 950 \$ 0

392-Division of Juvenile Services
(WV Code Chapter 49)
Fund 0570, FY 2008, Org 0621

1 Monetary Incentive-Surplus 950 \$ 0

393-Division of Protective Services
(WV Code Chapter 5F)
Fund 0585, FY 2008, Org 0622

1 Monetary Incentive-Surplus 950 \$ 0

DEPARTMENT OF REVENUE

394-Office of the Secretary
(WV Code Chapter 11)
Fund 0465, FY 2008, Org 0701

1 Monetary Incentive-Surplus 950 \$ 0

395-Tax Division
(WV Code Chapter 11)
Fund 0470, FY 2008, Org 0702

1 Monetary Incentive-Surplus 950 \$ 0

396-State Budget Office
(WV Code Chapter 11B)
Fund 0595, FY 2008, Org 0703

1 Monetary Incentive-Surplus 950 \$ 0

397-West Virginia Office of Tax Appeals
(WV Code Chapter 11)
Fund 0593, FY 2008, Org 0709

1 Monetary Incentive-Surplus 950 \$ 0

DEPARTMENT OF TRANSPORTATION

398-State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2008 Org 0804

1 Monetary Incentive-Surplus 950 \$ 0

399-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2008 Org 0806

1 Monetary Incentive-Surplus 950 \$ 0

400-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2008 Org 0807

1 Monetary Incentive-Surplus 950 \$ 0

HIGHER EDUCATION

401-West Virginia Council for

*Community and Technical College Education-
Control Account*

(WV Code Chapter 18B)

Fund 0596 FY 2008 Org 0420

1 Monetary Incentive-Surplus 950 \$ 0

402-Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2008 Org 0441

1 Monetary Incentive-Surplus 950 \$ 0

403-Higher Education Policy Commission-

System-

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2008 Org 0442

1 Monetary Incentive-Surplus 950 \$ 0

404-Bureau of Senior Services
(WV Code Chapter 16)
Fund 0420, FY 2008, Org 0558

1 Monetary Incentive-Surplus 950 \$ 0

1 **Sec. 10. Appropriations from state excess lottery**
2 **revenue fund surplus accrued.**-The following items are
3 hereby appropriated from the state excess lottery revenue
4 fund, and are to be available for expenditure during the fiscal
5 year 2008 out of surplus funds only, as determined by the
6 director of the lottery, accrued from the fiscal year ending the
7 thirtieth day of June, two thousand seven, subject to the terms
8 and conditions set forth in this section.

9 It is the intent and mandate of the Legislature that the
10 following appropriations be payable only from surplus
11 accrued from the fiscal year ending the thirtieth day of June
12 two thousand seven.

13 In the event that surplus revenues available from the fiscal
14 year ending the thirtieth day of June, two thousand seven are
15 not sufficient to meet all the appropriations made pursuant to
16 this section, then the appropriations shall be made to the
17 extent that surplus funds are available and shall be allocated
18 first to provide the necessary funds to meet the first
19 appropriation of this section; next, to provide the funds
20 necessary for the second appropriation of this section and
21 subsequently to provide the funds necessary for each
22 appropriation in succession before any funds are provided for
23 the next subsequent appropriation.

405-Office of Technology-
(WV Code Chapter 5A)
Fund 2532, FY 2008, Org 0231

Unclassified-Lottery Surplus 928 \$ 2,000,000

1 **Sec. 11. Special revenue appropriations.**-There are
2 hereby appropriated for expenditure during the fiscal year

3 two thousand eight appropriations made by general law from
4 special revenues which are not paid into the state fund as
5 general revenue under the provisions of section two, article
6 two, chapter twelve of the code: *Provided*, That none of the
7 money so appropriated by this section shall be available for
8 expenditure except in compliance with and in conformity to
9 the provisions of articles two and three, chapter twelve and
10 article two, chapter eleven-b of the code, unless the spending
11 unit has filed with the director of the budget and the
12 legislative auditor prior to the beginning of each fiscal year:

13 (a) An estimate of the amount and sources of all revenues
14 accruing to such fund;

15 (b) A detailed expenditure schedule showing for what
16 purposes the fund is to be expended.

1 **Sec. 12. State improvement fund appropriations.-**
2 Requests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year two
4 thousand eight, for the purpose of making studies and
5 recommendations relative to improvements of the
6 administration and management of spending units in the
7 executive branch of state government, shall be deposited in
8 the state treasury in a separate account therein designated
9 state improvement fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year two thousand eight to be expended as
12 authorized by the governor, for such studies and
13 recommendations which may encompass any problems of
14 organization, procedures, systems, functions, powers or
15 duties of a state spending unit in the executive branch, or the
16 betterment of the economic, social, educational, health and
17 general welfare of the state or its citizens.

1 **Sec. 13. Specific funds and collection accounts.-**A fund
2 or collection account which by law is dedicated to a specific
3 use is hereby appropriated in sufficient amount to meet all
4 lawful demands upon the fund or collection account and shall
5 be expended according to the provisions of article three,
6 chapter twelve of the code.

1 **Sec. 14. Appropriations for refunding erroneous**
2 **payment.**-Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or she
7 shall issue his or her requisition upon the auditor for the
8 refunding of the proper amount. The auditor shall issue his
9 or her warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was originally
11 paid.

1 **Sec. 15. Sinking fund deficiencies.**-There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia housing development
5 fund which is under the supervision and control of the
6 municipal bond commission as provided by section twenty-b,
7 article eighteen, chapter thirty-one of the code, or in the funds
8 of the municipal bond commission because of the failure of
9 any state agency for either general obligation or revenue
10 bonds or any local taxing district for general obligation bonds
11 to remit funds necessary for the payment of interest and
12 sinking fund requirements. The governor is authorized to
13 transfer from time to time such amounts to the municipal
14 bond commission as may be necessary for these purposes.

15 The municipal bond commission shall reimburse the state
16 of West Virginia through the governor from the first
17 remittance collected from the West Virginia housing
18 development fund or from any state agency or local taxing
19 district for which the governor advanced funds, with interest
20 at the rate carried by the bonds for security or payment of
21 which the advance was made.

1 **Sec. 16. Appropriations for local governments.**-There
2 are hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to
4 pay taxes due counties, districts and municipal corporations
5 and which have been paid into the treasury:
6 (a) For redemption of lands;
7 (b) By public service corporations;
8 (c) For tax forfeitures.

1 **Sec. 17. Total appropriations.**-Where only a total sum
2 is appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits,
4 current expenses, repairs and alterations, equipment and
5 capital outlay, where not otherwise specifically provided and
6 except as otherwise provided in TITLE I-GENERAL
7 PROVISIONS, Sec. 3.

8 **Sec. 18. General school fund.**-The balance of the
9 proceeds of the general school fund remaining after the
10 payment of the appropriations made by this act is
11 appropriated for expenditure in accordance with section
12 sixteen, article nine-a, chapter eighteen of the code.

TITLE III-ADMINISTRATION.

1 **Section 1. Appropriations conditional.**-The expenditure
2 of the appropriations made by this act, except those
3 appropriations made to the legislative and judicial branches
4 of the state government, are conditioned upon the compliance
5 by the spending unit with the requirements of article two,
6 chapter eleven-b of the code.

7 Where spending units or parts of spending units have been
8 absorbed by or combined with other spending units, it is the
9 intent of this act that appropriations and reappropriations
10 shall be to the succeeding or later spending unit created,
11 unless otherwise indicated.

1 **Sec. 2. Constitutionality.**-If any part of this act is
2 declared unconstitutional by a court of competent
3 jurisdiction, its decision shall not affect any portion of this
4 act which remains, but the remaining portion shall be in full
5 force and effect as if the portion declared unconstitutional
6 had never been a part of the act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.



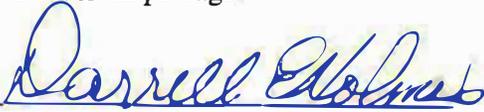
Chairman Senate Committee



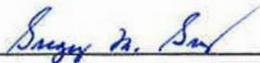
Chairman House Committee

Originating in the House.

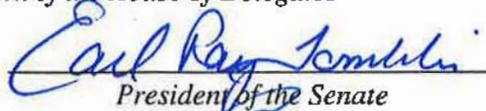
In effect from passage.



Clerk of the Senate



Clerk of the House of Delegates



President of the Senate



Speaker of the House of Delegates

The within ~~is approved with exceptions~~ the 23
day of March, 2007.



Governor

FILED

2007 MAR 23 PM 6:06

OFFICE WEST VIRGINIA
SECRETARY OF STATE

PRESENTED TO THE
GOVERNOR

MAR 21 2007

Time 3:50 pm