WEST VIRGINIA LEGISLATURE
SEVENTY-EIGHTH LEGISLATURE
REGULAR SESSION, 2008

ENROLLED

Senate Bill No. 1006

(By Senators Helmick, Sharpe, Plymale, Chafin, Prezioso, Edgell, Love, Bailey, Bowman, McCabe, Unger, Fanning, Sypolt, Facemyer, Boley, Sprouse and Guills)

[Passed March 16, 2008; in effect from passage.]
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Senate Bill No. 1006

(BY SENATORS HELMICK, SHARPE, PLYMALE, CHAFIN, PREZIOSO, EDGELL, LOVE, BAILEY, BOWMAN, McCABE, UNGER, FANNING, SYPOLT, FACEMYER, Boley, SPROUSE AND GUILLS)

[Passed March 16, 2008; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the West Virginia Conservation Agency, fund 0132, fiscal year 2008, organization 1400, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2008, organization 0201, to the Department of Administration - Consolidated Public Retirement Board, fund 0195, fiscal year 2008, organization 0205, to the Department of Commerce - West

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated the ninth day of January, two thousand eight, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenues for the fiscal year two thousand eight, less net appropriation balances forwarded and regular appropriations for the fiscal year two thousand eight; and

WHEREAS, It appears from the Governor's statement of the State Fund - General Revenue there now remains an unappropriated balance in the state Treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand eight; therefore

Be it enacted by the Legislature of West Virginia:
That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0132, fiscal year 2008, organization 1400, be supplemented and amended and by increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

EXECUTIVE

West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2008 Org 1400

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Soil Conservation</td>
<td>120 $ 5,250,000</td>
</tr>
</tbody>
</table>

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0186, fiscal year 2008, organization 0201, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF ADMINISTRATION
20  
21  18—Department of Administration—
    Office of the Secretary

22  (WV Code Chapter 5F)

23  Fund 0186 FY 2008 Org 0201

24  General
25  Activity
26  Revenue
27  Funds

28  3b Teachers' Retirement
29  Savings Realized ... 095 $ 1,602,000

The above appropriation for Teachers' Retirement
Savings Realized (fund 0186, activity 095) shall be
transferred to the Department of Administration -
Office of the Secretary - Employee Pension and Health
Care Benefits Fund (fund 2044).

And that the total appropriation for the fiscal year
ending the thirtieth day of June, two thousand eight, to
fund 0195, fiscal year 2008, organization 0205, be
supplemented and amended by adding new items of
appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF ADMINISTRATION

19—Consolidated Public Retirement Board

(WV Code Chapter 5)
### Title II—Appropriations

**Section 1. Appropriations of General Revenue.**

**DEPARTMENT OF COMMERCE**
The above appropriation for Unclassified is for the Southern Appalachian Labor School's Youth Build Program.

And that chapter twelve, Acts of the Legislature, regular session, two thousand seven, known as the budget bill, be supplemented and amended by adding to Title II, section one thereof the following:

**TITLE II—APPROPRIATIONS.**

Section 1. Appropriations of General Revenue.

**DEPARTMENT OF COMMERCE**

41a—WORKFORCE West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2008 Org 0323
Any unexpended balance remaining in the appropriation for Unclassified - Total (fund 0572, activity 096) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0294, fiscal year 2008, organization 0431, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II—APPROPRIATIONS.**

**Section 1. Appropriations of General Revenue.**

**DEPARTMENT OF EDUCATION AND THE ARTS**

52—Department of Education and the Arts—Office of the Secretary

(WV Code Chapter 5F)

Fund 0294 FY 2008 Org 0431
And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0407, fiscal year 2008, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

61–Division of Health–Central Office

(WV Code Chapter 16)

Fund 0407 FY 2008 Org 0506

33 Health Right Free

Clinics .............. 727 $ 1,000,000

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0403, fiscal year 2008, organization 0511, be supplemented and amended by increasing an existing item of appropriation and adding a new item of appropriation as follows:
TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

65—Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403, FY 2008, Org 0511

<table>
<thead>
<tr>
<th>Activity</th>
<th>Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>20 OSCAR and RAPIDS</td>
<td>$875,000</td>
</tr>
<tr>
<td>33a Capital Outlay and Maintenance (R)</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 0403, activity 755) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0450, fiscal year 2008, organization 0608, be supplemented and amended by increasing an existing item of appropriation as follows:
TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY

Division of Corrections-
Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450 FY 2008 Org 0608

12 Payments to Federal, Activity 555 $ 7,207,843
13 County and/or Regional Jails (R) ......... 555 $ 7,207,843

Any unexpended balance remaining in the appropriation for Payments to Federal, County and/or Regional Jails (fund 0450, activity 555) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0589, fiscal year 2008, organization 0441, be supplemented and amended by adding a new item of appropriation as follows:
Title II—Appropriations.

Section 1. Appropriations of General Revenue.

Higher Education

90—Higher Education Policy Commission-
Administration-
Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2008 Org 0441

General
Act-
Revenue
ivity

7a Capital Outlay and Maintenance (R) . . 755  $ 8,000,000

Any unexpended balance remaining in the appropriation for Capital Outlay and Maintenance (fund 0589, activity 755) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

The purpose of this supplemental appropriation bill is to supplement, amend, increase and add items of appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year two thousand eight.
Enr. S. B. No. 1006]

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
Chairman Senate Committee

[Signature]
Chairman House Committee

Originated in the Senate.

In effect from passage.

[Signature]
Clerk of the Senate

[Signature]
Clerk of the House of Delegates

[Signature]
President of the Senate

[Signature]
Speaker House of Delegates

The within is approved this the 21st Day of [Month], 2008.

[Signature]
Governor