SENATE BILL NO. 1008

(BY SENATORS HELMICK, SHARPE, PLYMALE, CHAFIN, PREZIOSO, EDGELL, LOVE, BAILEY, BOWMAN, MCCABE, UNGER, FANNING, SYPOLT, FACEMYER, BOLEY, SPROUSE AND GUILLS)

[Passed March 16, 2008; in effect from passage.]
ENROLLED

Senate Bill No. 1008

(BY SENATORS HELMICK, SHARPE, PLYMALE, CHAFIN, PREZIOSO, EDGELL, LOVE, BAILEY, BOWMAN, MCCABE, UNGER, FANNING, SYPOLT, FACEMYER, Boley, SPROUSE AND GUILLS)

[Passed March 16, 2008; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Administration - Public Defender Services, fund 0226, fiscal year 2008, organization 0221, to the Department of Education - State Department of Education, fund 0313, fiscal year 2008, organization 0402, to the Department of Education - State Department of Education - State Aid to Schools, fund 0317, fiscal year 2008, organization 0402, to
the Department of Education and the Arts - Division of Culture and History, fund 0293, fiscal year 2008, organization 0432, to the Department of Education and the Arts - Educational Broadcasting Authority, fund 0300, fiscal year 2008, organization 0439, to the Department of Education and the Arts - State Board of Rehabilitation - Division of Rehabilitation Services, fund 0310, fiscal year 2008, organization 0932, to the Department of Health and Human Resources - Department of Health and Human Resources - Office of the Secretary, fund 0400, fiscal year 2008, organization 0501, to the Department of Health and Human Resources - Division of Health - Central Office, fund 0407, fiscal year 2008, organization 0506, to the Department of Military Affairs and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2008, organization 0613, and to the Higher Education Policy Commission - Administration - Control Account, fund 0589, fiscal year 2008, organization 0441, by supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand eight.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated the ninth day of January, two thousand eight, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenues for the fiscal year two thousand eight, less net appropriation balances forwarded and regular appropriations for the fiscal year two thousand eight; and

WHEREAS, It appears from the statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending the thirtieth day of
June, two thousand eight; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0226, fiscal year 2008, organization 0221, be supplemented and amended by adding a new item of appropriation as follows:

1 TITLE II—APPROPRIATIONS.

2 Section 1. Appropriations of General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 26—Public Defender Services

5 (WV Code Chapter 29)

6 Fund 0226 FY 2008 Org 0221

7

8 General Activity Revenue Fund

9

10 6a Appointed Counsel Fees -

11 Surplus (R) .................. 435 $6,000,000

12 Any unexpended balance remaining in the appropriation for Appointed Counsel Fees - Surplus (fund 0226, activity 435) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

17 And that the total appropriation for the fiscal year
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18 ending the thirtieth day of June, two thousand eight, to
19 fund 0313, fiscal year 2008, organization 0402, be
20 supplemented and amended by increasing an existing
21 item of appropriation as follows:

22 TITLE II—APPROPRIATIONS.

23 Section 1. Appropriations of General Revenue.

24 DEPARTMENT OF EDUCATION

25 46—State Department of Education

26 (WV Code Chapters 18 and 18A)

27 Fund 0313, FY 2008, Org 0402.

28

29 General

30 Act-

31 Activity

32 Revenue

33 Fund

34

35 4 Unclassified - Surplus ........... 097 $ 499,823

36 And that the total appropriation for the fiscal year
37 ending the thirtieth day of June, two thousand eight, to
38 fund 0317, fiscal year 2008, organization 0402, be
39 supplemented and amended by increasing an existing
40 item of appropriation as follows:

41 TITLE II—APPROPRIATIONS.

42 Section 1. Appropriations of General Revenue.

43 DEPARTMENT OF EDUCATION

44 48—State Department of Education-
State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2008 Org 0402

13 Public Employees' Insurance
14 Matching - Surplus ...... 290 $ 5,744,475

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0293, fiscal year 2008, organization 0432, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

53—Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2008 Org 0432

General
Activity Revenue
Fund
63 4 Unclassified - Surplus (R) . . . . 097  $ 200,000

64 Any unexpended balance remaining in the appropriation for Unclassified - Surplus (fund 0293, activity 097) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

69 And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0300, fiscal year 2008, organization 0439, be supplemented and amended by increasing an existing item of appropriation as follows:

74 TITLE II—APPROPRIATIONS.

75 Section 1. Appropriations of General Revenue.

76 DEPARTMENT OF EDUCATION AND THE ARTS

77 55—Educational Broadcasting Authority

78 (WV Code Chapter 10)

79 Fund 0300 FY 2008 Org 0439

80 General Revenue

82 Activity Fund

83 4 Unclassified - Surplus (R) . . . . 097  $ 472,625

84 Any unexpended balance remaining in the appropriation for Unclassified - Surplus (fund 0300, activity 097) at the close of the fiscal year two thousand
eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0310, fiscal year 2008, organization 0932, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

56–State Board of Rehabilitation-

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310, FY 2008, Org 0932

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>4a</td>
<td>Unclassified - Surplus (R)</td>
<td>097</td>
</tr>
</tbody>
</table>

Any unexpended balance remaining in the appropriation for Unclassified - Surplus (fund 0310, activity 097) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.
And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0400, fiscal year 2008, organization 0501, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60—Department of Health and Human Resources-

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2008 Org 0501

1 Unclassified - Surplus ........ 097 $ 50,000

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0407, fiscal year 2008, organization 0506, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II—APPROPRIATIONS.
Section 1. Appropriations of General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

61- Division of Health-

Central Office

(WV Code Chapter 16)

Fund 0407, FY 2008 Org 0506

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal Services - Surplus . . . . 243</td>
<td>$ 133,578</td>
</tr>
<tr>
<td>3 Employee Benefits - Surplus . . . . 250</td>
<td>47,116</td>
</tr>
<tr>
<td>6 Unclassified - Surplus . . . . . . . . . 097</td>
<td>353,220</td>
</tr>
</tbody>
</table>

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0456, fiscal year 2008, organization 0613, be supplemented and amended by increasing an existing item of appropriation and adding a new item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY

74-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456, FY 2008, Org 0613

6 Veterans Nursing Home -

Surplus ....................... 291  $ 1,194,131
9a Vehicle Purchase - Surplus .. 612  100,000

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0589, fiscal year 2008, organization 0441, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations of General Revenue.

HIGHER EDUCATION

90-Higher Education Policy Commission-

Administration-

Control Account

(WV Code Chapter 18B)
The purpose of this supplemental appropriation bill is to supplement, amend, add and increase items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year two thousand eight.
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The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker House of Delegates

The within has approved this the Day of , 2008.

Governor