

SB 1008

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WEST VIRGINIA LEGISLATURE

SEVENTY-EIGHTH LEGISLATURE

~~REGULAR~~ SESSION, 2008

First Extraordinary

ENROLLED

Senate Bill No. 1008

(BY SENATORS HELMICK, SHARPE, PLYMALE, CHAFIN,
PREZIOSO, EDGELL, LOVE, BAILEY, BOWMAN, McCABE,
UNGER, FANNING, SYPOLT, FACEMYER,
BOLEY, SPROUSE AND GUILLIS)

[Passed March 16, 2008; in effect from passage.]

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OF THE
SECRETARY OF STATE

ENROLLED

Senate Bill No. 1008

(BY SENATORS HELMICK, SHARPE, PLYMALE, CHAFIN,
PREZIOSO, EDGELL, LOVE, BAILEY, BOWMAN, MCCABE,
UNGER, FANNING, SYPOLT, FACEMYER,
BOLEY, SPROUSE AND GUILLIS)

[Passed March 16, 2008; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Administration - Public Defender Services, fund 0226, fiscal year 2008, organization 0221, to the Department of Education - State Department of Education, fund 0313, fiscal year 2008, organization 0402, to the Department of Education - State Department of Education - State Aid to Schools, fund 0317, fiscal year 2008, organization 0402, to

the Department of Education and the Arts - Division of Culture and History, fund 0293, fiscal year 2008, organization 0432, to the Department of Education and the Arts - Educational Broadcasting Authority, fund 0300, fiscal year 2008, organization 0439, to the Department of Education and the Arts - State Board of Rehabilitation - Division of Rehabilitation Services, fund 0310, fiscal year 2008, organization 0932, to the Department of Health and Human Resources - Department of Health and Human Resources - Office of the Secretary, fund 0400, fiscal year 2008, organization 0501, to the Department of Health and Human Resources - Division of Health - Central Office, fund 0407, fiscal year 2008, organization 0506, to the Department of Military Affairs and Public Safety - Division of Veterans' Affairs, fund 0456, fiscal year 2008, organization 0613, and to the Higher Education Policy Commission - Administration - Control Account, fund 0589, fiscal year 2008, organization 0441, by supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand eight.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated the ninth day of January, two thousand eight, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenues for the fiscal year two thousand eight, less net appropriation balances forwarded and regular appropriations for the fiscal year two thousand eight; and

WHEREAS, It appears from the statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending the thirtieth day of

June, two thousand eight; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 0226, fiscal year 2008, organization 0221, be supplemented and amended by adding a new item of appropriation as follows:

1 **TITLE II—APPROPRIATIONS.**

2 **Section 1. Appropriations of General Revenue.**

3 **DEPARTMENT OF ADMINISTRATION**

4 *26—Public Defender Services*

5 (WV Code Chapter 29)

6 Fund 0226, FY 2008, Org 0221.

		Act- ivity	General Revenue Fund
10	6a Appointed Counsel Fees -		
11	Surplus (R)	435	\$6,000,000
12	Any unexpended balance remaining in the		
13	appropriation for Appointed Counsel Fees - Surplus		
14	(fund 0226, activity 435) at the close of the fiscal year		
15	two thousand eight is hereby reappropriated for		
16	expenditure during the fiscal year two thousand nine.		
17	And that the total appropriation for the fiscal year		

18 ending the thirtieth day of June, two thousand eight, to
19 fund 0313, fiscal year 2008, organization 0402, be
20 supplemented and amended by increasing an existing
21 item of appropriation as follows:

22 TITLE II—APPROPRIATIONS.

23 Section 1. Appropriations of General Revenue.

24 DEPARTMENT OF EDUCATION

25 *46—State Department of Education*

26 (WV Code Chapters 18 and 18A)

27 Fund 0313, FY 2008, Org 0402

28			General
29		Act-	Revenue
30		ivity	Fund
31	4 Unclassified - Surplus	097	\$ 499,823

32 And that the total appropriation for the fiscal year
33 ending the thirtieth day of June, two thousand eight, to
34 fund 0317, fiscal year 2008, organization 0402, be
35 supplemented and amended by increasing an existing
36 item of appropriation as follows:

37 TITLE II—APPROPRIATIONS.

38 Section 1. Appropriations of General Revenue.

39 DEPARTMENT OF EDUCATION

40 *48—State Department of Education—*

43 Fund 0317, FY 2008, Org 0402.

44					General
45				Act-	Revenue
46				ivity	Fund
47	13	Public Employees' Insurance			
48	14	Matching - Surplus	290	\$	5,744,475

49 And that the total appropriation for the fiscal year
50 ending the thirtieth day of June, two thousand eight, to
51 fund 0293, fiscal year 2008, organization 0432, be
52 supplemented and amended by increasing an existing
53 item of appropriation as follows:

54 TITLE II—APPROPRIATIONS.

55 Section 1. Appropriations of General Revenue.

56 DEPARTMENT OF EDUCATION AND THE ARTS

57 *53-Division of Culture and History*

58 (WV Code Chapter 29)

59 Fund 0293 FY 2008 Org 0432

60		General
61	Act-	Revenue
62	ivity	Fund

63 4 Unclassified - Surplus (R) 097 \$ 200,000

64 Any unexpended balance remaining in the
65 appropriation for Unclassified - Surplus (fund 0293,
66 activity 097) at the close of the fiscal year two thousand
67 eight is hereby reappropriated for expenditure during
68 the fiscal year two thousand nine.

69 And that the total appropriation for the fiscal year
70 ending the thirtieth day of June, two thousand eight, to
71 fund 0300, fiscal year 2008, organization 0439, be
72 supplemented and amended by increasing an existing
73 item of appropriation as follows:

74 TITLE II—APPROPRIATIONS.

75 Section 1. Appropriations of General Revenue.

76 DEPARTMENT OF EDUCATION AND THE ARTS

77 *55—Educational Broadcasting Authority*

78 (WV Code Chapter 10)

79 Fund 0300 FY 2008 Org 0439

80			General
81		Act-	Revenue
82		ivity	Fund

83 4 Unclassified - Surplus (R) 097 \$ 472,625

84 Any unexpended balance remaining in the
85 appropriation for Unclassified - Surplus (fund 0300,
86 activity 097) at the close of the fiscal year two thousand

87 eight is hereby reappropriated for expenditure during
88 the fiscal year two thousand nine.

89 And that the total appropriation for the fiscal year
90 ending the thirtieth day of June, two thousand eight, to
91 fund 0310, fiscal year 2008, organization 0932, be
92 supplemented and amended by adding a new item of
93 appropriation as follows:

94 TITLE II—APPROPRIATIONS.

95 Section 1. Appropriations of General Revenue.

96 DEPARTMENT OF EDUCATION AND THE ARTS

97 56—State Board of Rehabilitation—

98 Division of Rehabilitation Services

99 (WV Code Chapter 18)

100 Fund 0310, FY 2008, Org 0932,

101			General
102		Act-	Revenue
103		ivity	Fund
104	4a Unclassified - Surplus (R)	097	\$ 450,000

105 Any unexpended balance remaining in the
106 appropriation for Unclassified - Surplus (fund 0310,
107 activity 097) at the close of the fiscal year two thousand
108 eight is hereby reappropriated for expenditure during
109 the fiscal year two thousand nine.

110 And that the total appropriation for the fiscal year
111 ending the thirtieth day of June, two thousand eight, to
112 fund 0400, fiscal year 2008, organization 0501, be
113 supplemented and amended by increasing an existing
114 item of appropriation as follows:

115 TITLE II—APPROPRIATIONS.

116 Section 1. Appropriations of General Revenue.

117 DEPARTMENT OF HEALTH AND HUMAN

118 RESOURCES

119 *60-Department of Health and Human Resources-*

120 *Office of the Secretary*

121 (WV Code Chapter 5F)

122 Fund 0400 FY 2008 Org 0501.

123			General
124		Act-	Revenue
125		ivity	Fund

126	1 Unclassified - Surplus	097	\$ 50,000
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127 And that the total appropriation for the fiscal year
128 ending the thirtieth day of June, two thousand eight, to
129 fund 0407, fiscal year 2008, organization 0506, be
130 supplemented and amended by increasing existing
131 items of appropriation as follows:

132 TITLE II—APPROPRIATIONS.

133 **Section 1. Appropriations of General Revenue.**

134 **DEPARTMENT OF HEALTH AND HUMAN**

135 **RESOURCES**

136 *61-Division of Health-*

137 *Central Office*

138 (WV Code Chapter 16)

139 Fund 0407, FY 2008, Org 0506.

				General
		Act-		Revenue
		ivity		Fund
143	1 Personal Services - Surplus	243	\$	133,578
144	3 Employee Benefits - Surplus . . .	250		47,116
145	6 Unclassified - Surplus	097		353,220

146 And that the total appropriation for the fiscal year
 147 ending the thirtieth day of June, two thousand eight, to
 148 fund 0456, fiscal year 2008, organization 0613, be
 149 supplemented and amended by increasing an existing
 150 item of appropriation and adding a new item of
 151 appropriation as follows:

152 **TITLE II—APPROPRIATIONS.**

153 **Section 1. Appropriations of General Revenue.**

154 **DEPARTMENT OF MILITARY AFFAIRS**

155 **AND PUBLIC SAFETY**156 *74—Division of Veterans' Affairs*

157 (WV Code Chapter 9A)

158 Fund 0456 FY 2008 Org 0613

159			General
160		Act-	Revenue
161		ivity	Fund

162 6 Veterans Nursing Home -

163 Surplus 291 \$ 1,194,131

164 9a Vehicle Purchase - Surplus .. 612 100,000

165 And that the total appropriation for the fiscal year
166 ending the thirtieth day of June, two thousand eight, to
167 fund 0589, fiscal year 2008, organization 0441, be
168 supplemented and amended by increasing an existing
169 item of appropriation as follows:

170 **TITLE II—APPROPRIATIONS.**171 **Section 1. Appropriations of General Revenue.**172 **HIGHER EDUCATION**173 *90—Higher Education Policy Commission—*174 *Administration—*175 *Control Account*

176 (WV Code Chapter 18B)

177 Fund 0589 FY 2008 Org 0441

178			General
179		Act-	Revenue
180		ivity	Fund
181	1 Unclassified - Surplus	097	\$ 119,000

182 The purpose of this supplemental appropriation bill
183 is to supplement, amend, add and increase items of
184 appropriation in the aforesaid accounts for the
185 designated spending units for expenditure during the
186 fiscal year two thousand eight.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....*Randy White*.....
Chairman Senate Committee

.....*[Signature]*.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

.....*Russell Hobbes*.....
Clerk of the Senate

.....*[Signature]*.....
Clerk of the House of Delegates

.....*Carl Ray Tomblin*.....
President of the Senate

.....*[Signature]*.....
Speaker House of Delegates

The within *is approved* this
the *21st* Day of *March*, 2008.

.....*[Signature]*.....
Governor

PRESENTED TO THE
GOVERNOR

MAR 20 2008

Time

4:20 pm