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WEST VIRGINIA LEGISLATURE

SEVENTY-EIGHTH LEGISLATURE

SECOND EXTRAORDINARY SESSION, 2008

ENROLLED

Senate Bill No. 2012

(BY SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
BY REQUEST OF THE EXECUTIVE)

[Passed June 25, 2008; in effect from passage.]

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Senate Bill No. 2012

(BY SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
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[Passed June 25, 2008; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Excess Lottery Revenue Fund to the Division of Finance, fund 2208, fiscal year 2008, organization 0209, ~~to Joint-Expenses, fund 1736, fiscal year 2008, organization 2300,~~ to the West Virginia Development Office, fund 3170, fiscal year 2008, organization 0307, and to the Division of Health - Central Office, fund 5129, fiscal year 2008, organization 0506, by supplementing and amending chapter twelve, Acts of the Legislature, regular session, two thousand seven, known as the budget bill.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated the ninth day of January, two thousand eight, containing a Statement of the State Excess Lottery Revenue Fund, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenue for the fiscal year two thousand eight, less regular and surplus appropriations for the fiscal year two thousand eight; and

WHEREAS, It appears from the Governor's Statement of the State Excess Lottery Revenue Fund there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand eight; therefore

Be it enacted by the Legislature of West Virginia:

1 That chapter twelve, Acts of the Legislature, regular
2 session, two thousand seven, known as the budget bill,
3 be supplemented and amended by adding to Title II,
4 section five thereof, the following:

5 **TITLE II—APPROPRIATIONS.**

6 **Sec. 5. Appropriations from State Excess**

7 **Lottery Revenue Fund.**

8 *260a—Division of Finance*

9 Fund 2208, FY 2008, Org 0209.

10		Act-	Lottery
11		ivity	Funds
12	1	Enterprise Resource Planning	
13	2	System Planning	
14	3	Project (R)	_____ \$ 5,000,000

15 Any unexpended balance remaining in the
 16 appropriation for Enterprise Resource Planning System
 17 Planning Project (fund 2208, activity __) at the close of
 18 the fiscal year two thousand eight is hereby
 19 reappropriated for expenditure during the fiscal year
 20 two thousand nine.

21 The above appropriation for Enterprise Resource
 22 Planning System Planning Project, activity __, shall be
 23 expended upon consultation with the executive and
 24 legislative branches.

25 ~~And that the total appropriation for the fiscal year~~
 26 ~~ending the thirtieth day of June, two thousand eight, to~~
 27 ~~fund 1736, fiscal year 2008, organization 2300, be~~
 28 ~~supplemented and amended to read as follows:~~

29 ~~259 Joint Expenses~~

30 ~~(WV Code Chapter 4)~~

31 ~~Fund 1736 FY 2008 Org 2300~~

32 ~~Act Lottery~~

33 ~~ivity Funds~~

34 ~~1 Enterprise Resource Planning~~

35 ~~2 System Development~~

36 ~~3 Reserve (R) \$ 25,000,000~~

37 ~~Any unexpended balance remaining in the~~
 38 ~~appropriation for Tax Reduction and Federal Funding~~
 39 ~~Increased Compliance (TRAFFIC) Lottery Surplus~~
 40 ~~(fund 1736, activity 939) at the close of the fiscal year~~
 41 ~~two thousand seven is hereby reappropriated for~~
 42 ~~expenditure during the fiscal year two thousand eight.~~

43 ~~Any unexpended balance remaining in the~~

44 ~~..appropriation for Enterprise Resource Planning System-~~
 45 ~~Development Reserve (fund 1736, activity _____) at the-~~
 46 ~~close of the fiscal year two thousand eight is hereby-~~
 47 ~~reappropriated for expenditure during the fiscal year-~~
 48 ~~two thousand nine._____~~

49 And that the total appropriation for the fiscal year
 50 ending the thirtieth day of June, two thousand eight, to
 51 fund 3170, fiscal year 2008, organization 0307, be
 52 supplemented and amended by increasing an existing
 53 item of appropriation and adding a new item of
 54 appropriation as follows:

55 TITLE II—APPROPRIATIONS.

56 Sec. 5. Appropriations from State Excess Lottery
 57 Revenue Fund.

58 262—West Virginia Development Office
 59 (WV Code Chapter 5B)
 60 Fund 3170 FY 2008 Org 0307.

		Act-	Lottery
		ivity	Funds
63	1 Recreational Grants or		
64	2 Economic Development		
65	3 Loans (R)	253	\$ 3,000,000
66	4 Unclassified - Transfer	482	14,000,000

67 From the above appropriation for Unclassified -
 68 Transfer (activity 482), \$5,000,000 shall be transferred
 69 to the Broadband Deployment Fund (fund 3172) and
 70 \$9,000,000 shall be transferred to the Infrastructure
 71 Jobs and Development Council.

72 And that the total appropriation for the fiscal year

73 ending the thirtieth day of June, two thousand eight, to
 74 fund 5219, fiscal year 2008, organization 0506, be
 75 supplemented and amended by adding a new item of
 76 appropriation as follows:

77 TITLE II—APPROPRIATIONS.

78 Sec. 5. Appropriations from State Excess

79 Lottery Revenue Fund.

80 263—Division of Health-

81 Central Office

82 (WV Code Chapter 16)

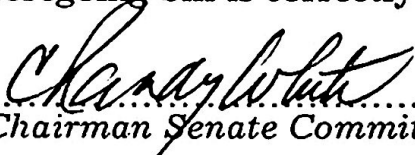
83 Fund 5219 FY 2008 Org 0506

84		Act-	Lottery
85		ivity	Funds
86	2 Early Intervention	223	\$ 2,491,646

87 The above appropriation for Early Intervention (fund
 88 5219, activity 223) shall be transferred to the West
 89 Virginia Birth-to-Three Fund (fund 5214).

90 The purpose of this supplemental appropriation bill is
 91 to supplement, amend, add and increase items of
 92 appropriations in the aforesaid accounts for the
 93 designated spending units for expenditure during the
 94 fiscal year two thousand eight.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.


.....
Chairman Senate Committee


.....
Chairman House Committee

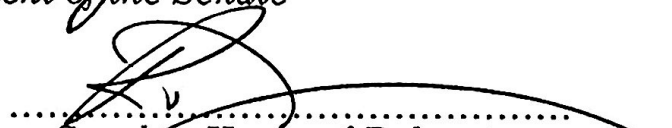
Originated in the Senate.

In effect from passage


.....
Clerk of the Senate


.....
Clerk of the House of Delegates


.....
President of the Senate


.....
Speaker House of Delegates

The within is approved with exceptions
the 29th Day of June, 2008.


.....
Governor

PRESENTED TO THE
GOVERNOR

JUN 28 2008

Time 1:10 pm