WEST VIRGINIA LEGISLATURE
SEVENTY-EIGHTH LEGISLATURE
SECOND EXTRAORDINARY SESSION, 2008

ENROLLED

Senate Bill No. 2012

(By Senators Tomblin (Mr. President) and Caruth,
By Request of the Executive)

[Passed June 25, 2008; in effect from passage.]
AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Excess Lottery Revenue Fund to the Division of Finance, fund 2208, fiscal year 2008, organization 0209, to Joint Expenses, fund 1736, fiscal year 2008, organization 2300, to the West Virginia Development Office, fund 3170, fiscal year 2008, organization 0307, and to the Division of Health - Central Office, fund 5129, fiscal year 2008, organization 0506, by supplementing and amending chapter twelve, Acts of the Legislature, regular session, two thousand seven, known as the budget bill.
WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated the ninth day of January, two thousand eight, containing a Statement of the State Excess Lottery Revenue Fund, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenue for the fiscal year two thousand eight, less regular and surplus appropriations for the fiscal year two thousand eight; and

WHEREAS, It appears from the Governor's Statement of the State Excess Lottery Revenue Fund there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand eight; therefore

Be it enacted by the Legislature of West Virginia:

1 That chapter twelve, Acts of the Legislature, regular session, two thousand seven, known as the budget bill, be supplemented and amended by adding to Title II, section five thereof, the following:

TITLE II—APPROPRIATIONS.

Sec. 5. Appropriations from State Excess Lottery Revenue Fund.

260a—Division of Finance

Fund 2208 FY 2008 Org 0209

<table>
<thead>
<tr>
<th>Activity</th>
<th>Lottery Funds</th>
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<tbody>
<tr>
<td>1</td>
<td></td>
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<tr>
<td>2</td>
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<tr>
<td>3</td>
<td>$5,000,000</td>
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</tbody>
</table>
Any unexpended balance remaining in the appropriation for Enterprise Resource Planning System Planning Project (fund 2208, activity__) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

The above appropriation for Enterprise Resource Planning System Planning Project, activity__, shall be expended upon consultation with the executive and legislative branches.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand eight, to fund 1736, fiscal year 2008, organization 2300, be supplemented and amended to read as follows:

- 259 - Joint Expenses
  - (WV Code Chapter 4)
  - Fund 1736-FY 2008 Org 2300

- Act Lottery
  - Activity Funds

- Reserve (R) $25,000,000

Any unexpended balance remaining in the appropriation for Tax Reduction and Federal Funding Increased Compliance (TRAFFIC) Lottery Surplus (fund 1736, activity 020) at the close of the fiscal year two thousand seven is hereby reappropriated for expenditure during the fiscal year two thousand eight.

Any unexpended balance remaining in the
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44 appropriation for Enterprise Resource Planning System.
45 Development Reserve (fund 1736, activity____) at the
46 close of the fiscal year two thousand eight is hereby
47 reappropriated for expenditure during the fiscal year
48 two thousand nine.

49 And that the total appropriation for the fiscal year
50 ending the thirtieth day of June, two thousand eight, to
51 fund 3170, fiscal year 2008, organization 0307, be
52 supplemented and amended by increasing an existing
53 item of appropriation and adding a new item of
54 appropriation as follows:

55 TITLE II—APPROPRIATIONS.
56 Sec. 5. Appropriations from State Excess Lottery
57 Revenue Fund.
58 262—West Virginia Development Office
59 (WV Code Chapter 5B)
60 Fund 3170, FY 2008, Org 0307.

<table>
<thead>
<tr>
<th>Activity</th>
<th>Lottery Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Recreational Grants or</td>
<td></td>
</tr>
<tr>
<td>2 Economic Development</td>
<td></td>
</tr>
<tr>
<td>3 Loans (R) .................</td>
<td>253 $3,000,000</td>
</tr>
<tr>
<td>4 Unclassified - Transfer ......</td>
<td>482 14,000,000</td>
</tr>
</tbody>
</table>

67 From the above appropriation for Unclassified -
68 Transfer (activity 482), $5,000,000 shall be transferred
69 to the Broadband Deployment Fund (fund 3172) and
70 $9,000,000 shall be transferred to the Infrastructure
71 Jobs and Development Council.

72 And that the total appropriation for the fiscal year
ending the thirtieth day of June, two thousand eight, to 

fund 5219, fiscal year 2008, organization 0506, be 

supplemented and amended by adding a new item of 

appropriation as follows:

TITLE II—APPROPRIATIONS.

Sec. 5. Appropriations from State Excess

Lottery Revenue Fund.

263–Division of Health-

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2008 Org 0506

<table>
<thead>
<tr>
<th>Activity</th>
<th>Lottery Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2 Early Intervention</td>
<td>223 $2,491,646</td>
</tr>
</tbody>
</table>

The above appropriation for Early Intervention (fund 5219, activity 223) shall be transferred to the West Virginia Birth-to-Three Fund (fund 5214).

The purpose of this supplemental appropriation bill is to supplement, amend, add and increase items of appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year two thousand eight.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originated in the Senate.

In effect from passage

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker House of Delegates

The within is approved, with exception, this 29th Day of June, 2008.

Governor