WEST VIRGINIA LEGISLATURE
SEVENTY-EIGHTH LEGISLATURE
SECOND EXTRAORDINARY SESSION, 2008

ENROLLED

Senate Bill No. 2014

(By Senators Tomblin (Mr. President) and Caruth, By Request of the Executive)

[Passed June 26, 2008; in effect from passage.]
AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Governor's Office, fund 0101, fiscal year 2009, organization 0100, to the Department of Administration - West Virginia Retiree Health Benefit Trust Fund, fund 0611, fiscal year 2009, organization 0232, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2009, organization 0201, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal year 2009, organization 0307, and to the Department of Education -
State Department of Education, fund 0313, fiscal year 2009, organization 0402, by supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand nine.

WHEREAS, The Governor submitted to the Legislature a statement of the State Fund, General Revenue, dated the twenty-fourth day of June, two thousand eight, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenues for the fiscal year two thousand eight, less net appropriation balances forwarded and regular appropriations for the fiscal year two thousand eight, and an estimate of revenues for the fiscal year two thousand nine, less regular appropriations; and

WHEREAS, It appears from the Governor's statement of the State Fund - General Revenue there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand nine; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending the thirtieth day of June, two thousand nine, to fund 0101, fiscal year 2009, organization 0100, be supplemented and amended by increasing an existing item of appropriation as follows:

   TITLE II—APPROPRIATIONS.

   Section 1. Appropriations from General Revenue.

       EXECUTIVE

       5—Governor's Office

       (WV Code Chapter 5)

       Fund 0101 FY 2009 Org 0100
And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand nine, to fund 0611, fiscal year 2009, organization 0232, be supplemented and amended to read as follows:

TITLE II—APPROPRIATIONS.
Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

30–West Virginia Retiree Health Benefit Trust Fund
(WV Code Chapter 5)
Fund 0611 FY 2009 Org 0232

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand nine, to fund 0186, fiscal year 2009, organization 0201, be supplemented and amended to read as follows:

TITLE II—APPROPRIATIONS.
Section 1. Appropriations from General Revenue.

DEPARTMENT OF ADMINISTRATION

18–Department of Administration-
Enr. S. B. No. 2014] 4

Office of the Secretary
(WV Code Chapter 5F)
Fund 0186 FY 2009 Org 0201

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Activity</td>
</tr>
<tr>
<td>1 Personal Services</td>
<td>001</td>
</tr>
<tr>
<td>2 Annual Increment</td>
<td>004</td>
</tr>
<tr>
<td>3 Employee Benefits</td>
<td>010</td>
</tr>
<tr>
<td>4 Teachers’ Retirement Savings</td>
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</tr>
<tr>
<td>5 Realized</td>
<td>095</td>
</tr>
<tr>
<td>6 Unclassified</td>
<td>099</td>
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<tr>
<td>7 Other Post Employee</td>
<td></td>
</tr>
<tr>
<td>8 Benefits - Transfer</td>
<td>289</td>
</tr>
<tr>
<td>9 State Employee Sick</td>
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</tr>
<tr>
<td>10 Leave Fund</td>
<td>378</td>
</tr>
<tr>
<td>11 Lease Rental Payments</td>
<td>516</td>
</tr>
<tr>
<td>12 Design-Build Board</td>
<td>540</td>
</tr>
<tr>
<td>13 Financial Advisor (R)</td>
<td>304</td>
</tr>
<tr>
<td>14 BRIM Premium</td>
<td>913</td>
</tr>
<tr>
<td>15 Total</td>
<td></td>
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</table>

Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186, activity 304) at the close of the fiscal year two thousand eight is hereby reappropriated for expenditure during the fiscal year two thousand nine.

The appropriation for Lease Rental Payments shall be disbursed as provided by chapter thirty-one, article fifteen, section six-b of the Code of West Virginia.
The above appropriation for Teachers' Retirement Savings Realized (activity 095) shall be transferred to the Employee Pension and Health Care Benefit Fund (fund 2044).

The above appropriation for State Employee Sick Leave Fund (activity 378) shall be transferred to the State Employee Sick Leave Fund (fund 2045, org 0201).

The above appropriation for Other Post Employee Benefits - Transfer (activity 289) shall be transferred to the Other Post-Employment Benefit Contribution Accumulation Fund (fund 2541, org 0232).

The above funds appropriated and directed to be transferred to the West Virginia Health Benefit Trust Fund - Other Post-Employment Benefit Contribution Accumulation Fund (fund 2541, org 0232) shall be treated by the trust as elective payments (over and above the minimum annual employer payment) made by respective employers in the West Virginia Public Employees Insurance Agency identified in the “PEIA Financial Plan” as “state fund risk pool” employers, for General Revenue Fund-compensated public employees. Such state fund risk pool employers shall be credited by the trust on a pro rata basis for these amounts paid on their behalf toward the annual required contribution as addressed in section six, article sixteen-d, chapter five of the Code of West Virginia.

From the above appropriation for Financial Advisor (activity 304) amounts may be expended for financial consulting services.

And that the total appropriation for the fiscal year
ending the thirtieth day of June, two thousand nine, to
fund 0256, fiscal year 2009, organization 0307, be
supplemented and amended by increasing an item of
appropriation as follows:

TITLE II—APPROPRIATIONS.
Section 1. Appropriations from General Revenue.
DEPARTMENT OF COMMERCE
35—West Virginia Development Office
(WV Code Chapter 5B)
Fund 0256 FY 2009 Org 0307

<table>
<thead>
<tr>
<th>Activity</th>
<th>Revenue Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unclassified</td>
<td>099 $ 50,000</td>
</tr>
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</table>

The above appropriation for Unclassified (activity 099), $50,000 is for the Rt. 2 Highway Authority.

And that the total appropriation for the fiscal year ending the thirtieth day of June, two thousand nine, to
fund 0313, fiscal year 2009, organization 0402, be
supplemented and amended by adding a new item and
increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.
Section 1. Appropriations from General Revenue.
DEPARTMENT OF EDUCATION
45—State Department of Education
(WV Code Chapters 18 and 18A)
Fund 0313 FY 2009 Org 0402
The above appropriation for School Access Safety (fund 0313, activity 978) shall be transferred to the School Access Safety Fund (fund 3516).

The purpose of this supplemental appropriation bill is to supplement, amend, decrease, increase and add items of appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year two thousand nine.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Chairman House Committee

Originated in the Senate.

In effect from passage

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker House of Delegates

The within is approved this the Day of , 2008.

Governor
PRESENTED TO THE GOVERNOR

JUN 28 2008

Time 1:10 p.m.