

SB 2014
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WEST VIRGINIA LEGISLATURE

SEVENTY-EIGHTH LEGISLATURE

SECOND EXTRAORDINARY SESSION, 2008

ENROLLED

Senate Bill No. 2014

(BY SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
BY REQUEST OF THE EXECUTIVE)

[Passed June 26, 2008; in effect from passage.]

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SECRETARY OF STATE

ENROLLED

Senate Bill No. 2014

(BY SENATORS TOMBLIN (MR. PRESIDENT) AND CARUTH,
BY REQUEST OF THE EXECUTIVE)

[Passed June 26, 2008; in effect from passage.]

AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated balance in the State Fund, General Revenue, to the Governor's Office, fund 0101, fiscal year 2009, organization 0100, to the Department of Administration - West Virginia Retiree Health Benefit Trust Fund, fund 0611, fiscal year 2009, organization 0232, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2009, organization 0201, to the Department of Commerce - West Virginia Development Office, fund 0256, fiscal year 2009, organization 0307, and to the Department of Education -

State Department of Education, fund 0313, fiscal year 2009, organization 0402, by supplementing and amending the appropriations for the fiscal year ending the thirtieth day of June, two thousand nine.

WHEREAS, The Governor submitted to the Legislature a statement of the State Fund, General Revenue, dated the twenty-fourth day of June, two thousand eight, setting forth therein the cash balance as of the first day of July, two thousand seven, and further included the estimate of revenues for the fiscal year two thousand eight, less net appropriation balances forwarded and regular appropriations for the fiscal year two thousand eight, and an estimate of revenues for the fiscal year two thousand nine, less regular appropriations; and

WHEREAS, It appears from the Governor's statement of the State Fund - General Revenue there now remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending the thirtieth day of June, two thousand nine; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending
2 the thirtieth day of June, two thousand nine, to fund
3 0101, fiscal year 2009, organization 0100, be
4 supplemented and amended by increasing an existing
5 item of appropriation as follows:

6 **TITLE II—APPROPRIATIONS.**

7 **Section 1. Appropriations from General Revenue.**

8 **EXECUTIVE**

9 5-Governor's Office

10 (WV Code Chapter 5)

11 Fund 0101, FY 2009, Org 0100.

39 *Office of the Secretary*
 40 (WV Code Chapter 5F)
 41 Fund 0186 FY 2009 Org 0201

				General
			Act-	Revenue
			ivity	Funds
45	1 Personal Services	001	\$	479,703
46	2 Annual Increment	004		2,486
47	3 Employee Benefits	010		124,292
48	4 Teachers' Retirement Savings			
49	5 Realized	095		3,826,000
50	6 Unclassified	099		117,632
51	7 Other Post Employee			
52	8 Benefits - Transfer	289		30,730,000
53	9 State Employee Sick			
54	10 Leave Fund	378		5,000,000
55	11 Lease Rental Payments	516		16,000,000
56	12 Design-Build Board	540		19,068
57	13 Financial Advisor (R)	304		200,000
58	14 BRIM Premium	913		<u>10,071</u>
59	15 Total			\$56,509,252

60 Any unexpended balance remaining in the
 61 appropriation for Financial Advisor (fund 0186, activity
 62 304) at the close of the fiscal year two thousand eight is
 63 hereby reappropriated for expenditure during the fiscal
 64 year two thousand nine.

65 The appropriation for Lease Rental Payments shall be
 66 disbursed as provided by chapter thirty-one, article
 67 fifteen, section six-b of the Code of West Virginia.

68 The above appropriation for Teachers' Retirement
69 Savings Realized (activity 095) shall be transferred to
70 the Employee Pension and Health Care Benefit Fund
71 (fund 2044).

72 The above appropriation for State Employee Sick
73 Leave Fund (activity 378) shall be transferred to the
74 State Employee Sick Leave Fund (fund 2045, org 0201).

75 The above appropriation for Other Post Employee
76 Benefits - Transfer (activity 289) shall be transferred to
77 the Other Post-Employment Benefit Contribution
78 Accumulation Fund (fund 2541, org 0232).

79 The above funds appropriated and directed to be
80 transferred to the West Virginia Health Benefit Trust
81 Fund - Other Post-Employment Benefit Contribution
82 Accumulation Fund (fund 2541, org 0232) shall be
83 treated by the trust as elective payments (over and
84 above the minimum annual employer payment) made by
85 respective employers in the West Virginia Public
86 Employees Insurance Agency identified in the "PEIA
87 Financial Plan" as "state fund risk pool" employers, for
88 General Revenue Fund-compensated public employees.
89 Such state fund risk pool employers shall be credited by
90 the trust on a pro rata basis for these amounts paid on
91 their behalf toward the annual required contribution as
92 addressed in section six, article sixteen-d, chapter five
93 of the Code of West Virginia.

94 From the above appropriation for Financial Advisor
95 (activity 304) amounts may be expended for financial
96 consulting services.

97 And that the total appropriation for the fiscal year

98 ending the thirtieth day of June, two thousand nine, to
99 fund 0256, fiscal year 2009, organization 0307, be
100 supplemented and amended by increasing an item of
101 appropriation as follows:

102 **TITLE II—APPROPRIATIONS.**
103 **Section 1. Appropriations from General Revenue.**
104 **DEPARTMENT OF COMMERCE**
105 *35–West Virginia Development Office*
106 (WV Code Chapter 5B)
107 Fund 0256, FY 2009, Org 0307.

108			General
109		Act-	Revenue
110		ivity	Funds
111	7 Unclassified	099	\$ 50,000

112 The above appropriation for Unclassified (activity
113 099), \$50,000 is for the Rt. 2 Highway Authority.

114 And that the total appropriation for the fiscal year
115 ending the thirtieth day of June, two thousand nine, to
116 fund 0313, fiscal year 2009, organization 0402, be
117 supplemented and amended by adding a new item and
118 increasing an existing item of appropriation as follows:

119 **TITLE II—APPROPRIATIONS.**
120 **Section 1. Appropriations from General Revenue.**
121 **DEPARTMENT OF EDUCATION**
122 *45–State Department of Education*
123 (WV Code Chapters 18 and 18A)
124 Fund 0313, FY 2009, Org 0402.

			Act-	General
			ivity	Revenue
				Funds
125				
126				
127				
128	22a	HI-Y Youth in		
129	22b	Government	616	\$ 100,000
130	42	School Access Safety	978	2,000,000
131		The above appropriation for School Access Safety		
132		(fund 0313, activity 978) shall be transferred to the		
133		School Access Safety Fund (fund 3516).		
134		The purpose of this supplemental appropriation bill is		
135		to supplement, amend, decrease, increase and add items		
136		of appropriations in the aforesaid accounts for the		
137		designated spending units for expenditure during the		
138		fiscal year two thousand nine.		

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....
Chairman Senate Committee

.....
Chairman House Committee

Originated in the Senate.

In effect from passage

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

.....
President of the Senate

.....
Speaker House of Delegates

The within is appended this
the 30th Day of June 2008.

.....
Governor

PRESENTED TO THE
GOVERNOR

JUN 28 2008

Time 1:10 pm