

FILED

2009 JUN -5 PM 3: 13

OFFICE WEST VIRGINIA
SECRETARY OF STATE

WEST VIRGINIA LEGISLATURE
FIRST REGULAR SESSION, 2009



ENROLLED

**COMMITTEE SUBSTITUTE
FOR
House Bill No. 2010**

(By Mr. Speaker, Mr. Thompson, and Delegate Armstead)



Passed May 31, 2009

In Effect from Passage

HB 2010

FILED

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COMMITTEE SUBSTITUTE OFFICE WEST VIRGINIA
SECRETARY OF STATE

FOR

H. B. 2010

(BY MR. SPEAKER, MR. THOMPSON, AND DELEGATE ARMSTEAD)
[BY REQUEST OF THE EXECUTIVE]

[Passed May 31, 2009; in effect from passage.]

AN ACT making appropriations of public money out of the Treasury in accordance with section fifty-one, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I — GENERAL PROVISIONS.

1 **Section 1. General policy.** — The purpose of this bill is
2 to appropriate money necessary for the economical and
3 efficient discharge of the duties and responsibilities of the
4 state and its agencies during the fiscal year two thousand ten.

1 **Sec. 2. Definitions.** — For the purpose of this bill:
2 “Governor” shall mean the Governor of the State of West
3 Virginia.

4 "Code" shall mean the Code of West Virginia, one
5 thousand nine hundred thirty-one, as amended.

6 "Spending unit" shall mean the department, bureau,
7 division, office, board, commission, agency or institution to
8 which an appropriation is made.

9 The "fiscal year two thousand ten" shall mean the period
10 from July 1, 2009, through June 30, 2010.

11 "General revenue fund" shall mean the general operating
12 fund of the state and includes all moneys received or
13 collected by the state except as provided in section two,
14 article two, chapter twelve of the code or as otherwise
15 provided.

16 "Special revenue funds" shall mean specific revenue
17 sources which by legislative enactments are not required to
18 be accounted for as general revenue, including federal funds.

19 "From collections" shall mean that part of the total
20 appropriation which must be collected by the spending unit
21 to be available for expenditure. If the authorized amount of
22 collections is not collected, the total appropriation for the
23 spending unit shall be reduced automatically by the amount
24 of the deficiency in the collections. If the amount collected
25 exceeds the amount designated "from collections," the excess
26 shall be set aside in a special surplus fund and may be
27 expended for the purpose of the spending unit as provided by
28 article two, chapter eleven-b of the code.

1 **Sec. 3. Classification of appropriations.** — An
2 appropriation for:

3 "Personal services" shall mean salaries, wages and other
4 compensation paid to full-time, part-time and temporary

5 employees of the spending unit but shall not include fees or
6 contractual payments paid to consultants or to independent
7 contractors engaged by the spending unit.

8 Unless otherwise specified, appropriations for "personal
9 services" shall include salaries of heads of spending units.

10 "Annual increment" shall mean funds appropriated for
11 "eligible employees" and shall be disbursed only in
12 accordance with article five, chapter five of the code.

13 Funds appropriated for "annual increment" shall be
14 transferred to "personal services" or other designated items
15 only as required.

16 "Employee benefits" shall mean social security matching,
17 workers' compensation, unemployment compensation,
18 pension and retirement contributions, public employees
19 insurance matching, personnel fees or any other benefit
20 normally paid by the employer as a direct cost of
21 employment. Should the appropriation be insufficient to
22 cover such costs, the remainder of such cost shall be
23 transferred by each spending unit from its "personal services"
24 line item or its "unclassified" line item or other appropriate
25 line item to its "employee benefits" line item. If there is no
26 appropriation for "employee benefits," such costs shall be
27 paid by each spending unit from its "personal services" line
28 item, its "unclassified" line item or other appropriate line
29 item. Each spending unit is hereby authorized and required to
30 make such payments in accordance with the provisions of
31 article two, chapter eleven-b of the code.

32 Each spending unit shall be responsible for all
33 contributions, payments or other costs related to coverage
34 and claims of its employees for unemployment
35 compensation. Such expenditures shall be considered an
36 employee benefit.

37 "BRIM Premiums" shall mean the amount charged as
38 consideration for insurance protection and includes the
39 present value of projected losses and administrative expenses.
40 Premiums are assessed for coverages, as defined in the
41 applicable policies, for claims arising from, inter alia, general
42 liability, wrongful acts, property, professional liability and
43 automobile exposures.

44 Should the appropriation for "BRIM Premiums" be
45 insufficient to cover such cost, the remainder of such costs
46 shall be transferred by each spending unit from its "personal
47 services" line item, its "employee benefit" line item, its
48 "unclassified" line item or any other appropriate line item to
49 "BRIM Premiums" for payment to the Board of Risk and
50 Insurance Management. Each spending unit is hereby
51 authorized and required to make such payments.

52 "Current expenses" shall mean operating costs other than
53 personal services and shall not include equipment, repairs
54 and alterations, buildings or lands.

55 Each spending unit shall be responsible for and charged
56 monthly for all postage meter service and shall reimburse the
57 appropriate revolving fund monthly for all such amounts.
58 Such expenditures shall be considered a current expense.

59 "Equipment" shall mean equipment items which have an
60 appreciable and calculable period of usefulness in excess of
61 one year.

62 "Repairs and alterations" shall mean routine maintenance
63 and repairs to structures and minor improvements to property
64 which do not increase the capital assets.

65 "Buildings" shall include new construction and major
66 alteration of existing structures and the improvement of lands

67 and shall include shelter, support, storage, protection or the
68 improvement of a natural condition.

69 "Lands" shall mean the purchase of real property or
70 interest in real property.

71 "Capital outlay" shall mean and include buildings, lands
72 or buildings and lands, with such category or item of
73 appropriation to remain in effect as provided by section
74 twelve, article three, chapter twelve of the code.

75 From appropriations made to the spending units of state
76 government, upon approval of the governor there may be
77 transferred to a special account an amount sufficient to match
78 federal funds under any federal act.

79 Appropriations classified in any of the above categories
80 shall be expended only for the purposes as defined above and
81 only for the spending units herein designated: *Provided*, That
82 the secretary of each department shall have the authority to
83 transfer within the department those general revenue funds
84 appropriated to the various agencies of the department:
85 *Provided, however*, That no more than five percent of the
86 general revenue funds appropriated to any one agency or
87 board may be transferred to other agencies or boards within
88 the department: and no funds may be transferred to a
89 "personal services" line unless the source funds are also
90 wholly from a "personal services" line, or unless the source
91 funds are from another activity that has exclusively funded
92 employment expenses (any of object codes 001 through 016,
93 160 and 163) for at least twelve consecutive months prior to
94 the time of transfer and the position(s) supported by the
95 transferred funds are also permanently transferred to the
96 receiving agency or board within the department: *Provided*
97 *further*, That the secretary of each department and the
98 director, commissioner, executive secretary, superintendent,

99 chairman or any other agency head not governed by a
100 departmental secretary as established by chapter five-f of the
101 code shall have the authority to transfer funds appropriated to
102 "personal services" and "employee benefits" to other lines
103 within the same account and no funds from other lines shall be
104 transferred to the "personal services" line: *And provided*
105 *further*, That the secretary of each department and the director,
106 commissioner, executive secretary, superintendent, chairman
107 or any other agency head not governed by a departmental
108 secretary as established by chapter five-f of the code shall
109 have the authority to transfer general revenue funds
110 appropriated to "annual increment" to other general revenue
111 accounts within the same department, bureau or commission
112 for the purpose of providing an annual increment in
113 accordance with article five, chapter five of the code: *And*
114 *provided further*, That no authority exists hereunder to transfer
115 funds into line-items to which no funds are legislatively
116 appropriated: *And provided further*, That if the Legislature by
117 subsequent enactment consolidates agencies, boards or
118 functions, the secretary or other appropriate agency head may
119 transfer the funds formerly appropriated to such agency, board
120 or function in order to implement such consolidation. No
121 funds may be transferred from a Special Revenue Account,
122 dedicated account, capital expenditure account or any other
123 account or fund specifically exempted by the Legislature from
124 transfer, except that the use of the appropriations from the
125 State Road Fund for the office of the Secretary of the
126 Department of Transportation is not a use other than the
127 purpose for which such funds were dedicated and is permitted.

128 Appropriations otherwise classified shall be expended
129 only where the distribution of expenditures for different
130 purposes cannot well be determined in advance or it is
131 necessary or desirable to permit the spending unit the
132 freedom to spend an appropriation for more than one of the
above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated
2 by this bill, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code or according to any
5 law detailing a procedure specifically limiting that article.

1 **Sec. 5. Maximum expenditures.** — No authority or
2 requirement of law shall be interpreted as requiring or
3 permitting an expenditure in excess of the appropriations set
4 out in this bill.

TITLE II — APPROPRIATIONS.

ORDER OF SECTIONS

SECTION 1. Appropriations from general revenue.

SECTION 2. Appropriations from state road fund.

SECTION 3. Appropriations from other funds.

SECTION 4. Appropriations from lottery net profits.

SECTION 5. Appropriations from state excess lottery
revenue.

SECTION 6. Appropriations of federal funds.

SECTION 7. Appropriations from federal block grants.

SECTION 8. Awards for claims against the state.

SECTION 9. Special revenue appropriations.

SECTION 10. State improvement fund appropriations.

SECTION 11. Specific funds and collection accounts.

SECTION 12. Appropriations for refunding erroneous payment.

SECTION 13. Sinking fund deficiencies.

SECTION 14. Appropriations for local governments.

SECTION 15. Total appropriations.

SECTION 16. General school fund.

1 **Section 1. Appropriations from general revenue. —**
 2 From the State Fund, General Revenue, there are hereby
 3 appropriated conditionally upon the fulfillment of the
 4 provisions set forth in article two, chapter eleven-b of the
 5 code the following amounts, as itemized, for expenditure
 6 during the fiscal year two thousand ten.

LEGISLATIVE

1—Senate

Fund 0165, FY 2010, Org 2100,

| | | General Revenue Fund |
|---|---|-------------------------------------|
| | Activity | |
| 1 | Compensation of Members (R) 003 | \$ 1,010,000 |
| 2 | Compensation and Per Diem of Officers | |
| 3 | and Employees (R) 005 | 3,003,210 |

| | | | |
|----|-----------------------------------|-----|---------------|
| 4 | Employee Benefits (R) | 010 | 597,712 |
| 5 | Current Expenses and | | |
| 6 | Contingent Fund (R) | 021 | 561,392 |
| 7 | Repairs and Alterations (R) | 064 | 450,000 |
| 8 | Computer Supplies (R) | 101 | 40,000 |
| 9 | Computer Systems (R) | 102 | 250,000 |
| 10 | Printing Blue Book (R) | 103 | 150,000 |
| 11 | Expenses of Members (R) | 399 | 700,000 |
| 12 | BRIM Premium (R) | 913 | <u>29,482</u> |
| 13 | Total | | \$ 6,791,796 |

14 The appropriations for the senate for the fiscal year 2009
15 are to remain in full force and effect and are hereby
16 reappropriated to June 30, 2010. Any balances so
17 reappropriated may be transferred and credited to the fiscal
18 year 2010 accounts.

19 Upon the written request of the Clerk of the Senate, the
20 auditor shall transfer amounts between items of the total
21 appropriation in order to protect or increase the efficiency of
22 the service.

23 The Clerk of the Senate, with the approval of the
24 president, is authorized to draw his or her requisitions upon
25 the auditor, payable out of the Current Expenses and
26 Contingent Fund of the senate, for any bills for supplies and
27 services that may have been incurred by the senate and not

28 included in the appropriation bill, for supplies and services
29 incurred in preparation for the opening, the conduct of the
30 business and after adjournment of any regular or
31 extraordinary session, and for the necessary operation of the
32 senate offices, the requisitions for which are to be
33 accompanied by bills to be filed with the auditor.

34 The Clerk of the Senate, with the written approval of the
35 president, or the President of the Senate shall have authority
36 to employ such staff personnel during any session of the
37 Legislature as shall be needed in addition to staff personnel
38 authorized by the senate resolution adopted during any such
39 session. The Clerk of the Senate, with the written approval of
40 the president, or the President of the Senate shall have
41 authority to employ such staff personnel between sessions of
42 the Legislature as shall be needed, the compensation of all
43 staff personnel during and between sessions of the
44 Legislature, notwithstanding any such senate resolution, to be
45 fixed by the President of the Senate. The clerk is hereby
46 authorized to draw his or her requisitions upon the auditor for
47 the payment of all such staff personnel for such services,
48 payable out of the appropriation for Compensation and Per
49 Diem of Officers and Employees or Current Expenses and
50 Contingent Fund of the senate.

51 For duties imposed by law and by the senate, the Clerk of
52 the Senate shall be paid a monthly salary as provided by the
53 senate resolution, unless increased between sessions under
54 the authority of the president, payable out of the
55 appropriation for Compensation and Per Diem of Officers
56 and Employees or Current Expenses and Contingent Fund of
57 the senate.

58 The distribution of the blue book shall be by the office of
59 the Clerk of the Senate and shall include seventy-five copies
60 for each member of the Legislature and two copies for each

61 classified and approved high school and junior high or
62 middle school and one copy for each elementary school
63 within the state.

2—House of Delegates

Fund 0170, FY 2010, Org 2200

| | | | |
|---|---------------------------------------|-----|--------------|
| 1 | Compensation of Members (R) | 003 | \$ 3,000,000 |
| 2 | Compensation and Per Diem of Officers | | |
| 3 | and Employees (R) | 005 | 700,000 |
| 4 | Current Expenses and | | |
| 5 | Contingent Fund (R) | 021 | 4,448,980 |
| 6 | Expenses of Members (R) | 399 | 1,700,000 |
| 7 | BRIM Premium (R) | 913 | 50,000 |
| 8 | Total | | \$ 9,898,980 |

9 The appropriations for the house of delegates for the fiscal
10 year 2009 are to remain in full force and effect and are
11 hereby reappropriated to June 30, 2010. Any balances so
12 reappropriated may be transferred and credited to the fiscal
13 year 2010 accounts.

14 Upon the written request of the Clerk of the House of
15 Delegates, the auditor shall transfer amounts between items
16 of the total appropriation in order to protect or increase the
17 efficiency of the service.

18 The Clerk of the House of Delegates, with the approval of
19 the speaker, is authorized to draw his or her requisitions upon

20 the auditor, payable out of the Current Expenses and
21 Contingent Fund of the house of delegates, for any bills for
22 supplies and services that may have been incurred by the
23 house of delegates and not included in the appropriation bill,
24 for bills for services and supplies incurred in preparation for
25 the opening of the session and after adjournment, and for the
26 necessary operation of the house of delegates' offices, the
27 requisitions for which are to be accompanied by bills to be
28 filed with the auditor.

29 The Speaker of the House of Delegates, upon approval of
30 the house committee on rules, shall have authority to employ
31 such staff personnel during and between sessions of the
32 Legislature as shall be needed, in addition to personnel
33 designated in the house resolution, and the compensation of
34 all personnel shall be as fixed in such house resolution for the
35 session, or fixed by the speaker, with the approval of the
36 house committee on rules, during and between sessions of the
37 Legislature, notwithstanding such house resolution. The
38 Clerk of the House of Delegates is hereby authorized to draw
39 requisitions upon the auditor for such services, payable out of
40 the appropriation for the Compensation and Per Diem of
41 Officers and Employees or Current Expenses and Contingent
42 Fund of the house of delegates.

43 For duties imposed by law and by the house of delegates,
44 including salary allowed by law as keeper of the rolls, the
45 Clerk of the House of Delegates shall be paid a monthly
46 salary as provided in the house resolution, unless increased
47 between sessions under the authority of the speaker, with the
48 approval of the house committee on rules, and payable out of
49 the appropriation for Compensation and Per Diem of Officers
50 and Employees or Current Expenses and Contingent Fund of
51 the house of delegates.

3—Joint Expenses

(WV Code Chapter 4)

Fund 0175, FY 2010, Org 2300

| | | | |
|----|------------------------------------|-----|---------------|
| 1 | Joint Committee on | | |
| 2 | Government and Finance (R) ... | 104 | \$ 7,113,700 |
| 3 | Legislative Printing (R) | 105 | 800,000 |
| 4 | Legislative Rule-Making | | |
| 5 | Review Committee (R) | 106 | 155,000 |
| 6 | Legislative Computer System (R) .. | 107 | 950,000 |
| 7 | Joint Standing Committee | | |
| 8 | on Education (R) | 108 | 88,000 |
| 9 | Tax Reduction and Federal Funding | | |
| 10 | Increased Compliance(TRAFFIC)(R) | 642 | 0 |
| 11 | BRIM Premium (R) | 913 | <u>22,000</u> |
| 12 | Total | | \$ 9,128,700 |

13 The appropriations for the joint expenses for the fiscal
 14 year 2009 are to remain in full force and effect and are
 15 hereby reappropriated to June 30, 2010. Any balances so
 16 reappropriated may be transferred and credited to the fiscal
 17 year 2010 accounts.

18 Upon the written request of the Clerk of the Senate, with
 19 the approval of the President of the Senate, and the Clerk of
 20 the House of Delegates, with the approval of the Speaker of
 21 the House of Delegates, and a copy to the Legislative
 22 Auditor, the auditor shall transfer amounts between items of
 23 the total appropriation in order to protect or increase the
 24 efficiency of the service.

25 The appropriation for the Tax Reduction and Federal
 26 Funding Increased Compliance (TRAFFIC) (fund 0175,
 27 activity 642) is intended for possible general state tax
 28 reductions or the offsetting of any reductions in federal
 29 funding for state programs.

JUDICIAL

4—Supreme Court —

General Judicial

Fund 0180, FY 2010, Org 2400

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services (R) | 001 | \$66,799,069 |
| 2 | Annual Increment (R) | 004 | 870,250 |
| 3 | Employee Benefits (R) | 010 | 20,963,317 |
| 4 | Childrens' Protection Act (R) | 090 | 2,583,038 |
| 5 | Unclassified (R) | 099 | 22,419,979 |
| 6 | Judges' Retirement System (R) | 110 | 2,879,000 |
| 7 | Retirement Systems - | | |
| 8 | Unfunded Liability (R) | 775 | 1,075,000 |

| | | | |
|----|------------------------|-----|----------------|
| 9 | BRIM Premium (R) | 913 | 374,015 |
| 10 | Total | | \$ 117,963,668 |

11 The appropriations to the supreme court of appeals for the
 12 fiscal years 2008 and 2009 are to remain in full force and
 13 effect and are hereby reappropriated to June 30, 2010. Any
 14 balances so reappropriated may be transferred and credited to
 15 the fiscal year 2010 accounts.

16 This appropriation shall be administered by the
 17 Administrative Director of the Supreme Court of Appeals,
 18 who shall draw requisitions for warrants in payment in the
 19 form of payrolls, making deductions therefrom as required by
 20 law for taxes and other items.

21 The appropriations for the Judges' Retirement System
 22 (activity 110) and Retirement Systems - Unfunded Liability
 23 (activity 775) are to be transferred to the consolidated public
 24 retirement board, in accordance with the law relating thereto,
 25 upon requisition of the Administrative Director of the
 26 Supreme Court of Appeals.

EXECUTIVE

5—Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2010, Org 0100

| | | | |
|---|--------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 2,406,443 |
| 2 | Salary of Governor | 002 | 150,000 |
| 3 | Annual Increment | 004 | 27,870 |

| | | | |
|----|---|-----|--------------|
| 4 | Employee Benefits | 010 | 694,004 |
| 5 | Office of Economic Opportunity ... | 034 | 131,057 |
| 6 | Unclassified (R) | 099 | 1,267,777 |
| 7 | GO HELP | 116 | 523,424 |
| 8 | National Governors' Association ... | 123 | 60,700 |
| 9 | Southern States Energy Board | 124 | 28,732 |
| 10 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 11 | Southern Governors' Association .. | 314 | 25,000 |
| 12 | Pharmaceutical Advocate | 753 | 0 |
| 13 | BRIM Premium | 913 | 156,851 |
| 14 | P20 Jobs Cabinet | 954 | 40,000 |
| 15 | Total | | \$ 5,511,858 |

16 Any unexpended balances remaining in the appropriations
 17 for Unclassified (fund 0101, activity 099), JOBS Fund (fund
 18 0101, activity 665), and Pharmaceutical Cost Management
 19 Council (fund 0101, activity 796) at the close of the fiscal
 20 year 2009 are hereby reappropriated for expenditure during
 21 the fiscal year 2010.

6—Governor's Office —

Custodial Fund

(WV Code Chapter 5)

Fund 0102, FY 2010, Org 0100

| | | | |
|---|---|-----|------------|
| 1 | Unclassified | 099 | 623,816 |
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 3 | Total | | \$ 623,816 |

4 Any unexpended balance remaining in the appropriation
5 for Unclassified - Total (fund 0102, activity 096) at the close
6 of the fiscal year 2009 is hereby reappropriated for
7 expenditure during the fiscal year 2010.

8 Funds are to be used for current general expenses,
9 including compensation of employees, household
10 maintenance, cost of official functions and additional
11 household expenses occasioned by such official functions.

7—Governor's Office —

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105, FY 2010, Org 0100

| | | | |
|---|--------------------------------------|-----|------|
| 1 | Civil Contingent Fund - Total (R) .. | 114 | \$ 0 |
|---|--------------------------------------|-----|------|

2 Any unexpended balances remaining in the appropriation
3 for Business and Economic Development Stimulus —
4 Surplus (fund 0105, activity 084), Civil Contingent Fund —
5 Total (fund 0105, activity 114), Civil Contingent Fund —
6 Total — Surplus (fund 0105, activity 238), Civil Contingent
7 Fund — Surplus (fund 0105, activity 263), Business and
8 Economic Development Stimulus (fund 0105, activity 586),
9 and Civil Contingent Fund (fund 0105, activity 614) at the
10 close of the fiscal year 2009 are hereby reappropriated for
11 expenditure during the fiscal year 2010.

12 From this appropriation there may be expended, at the
 13 discretion of the Governor, an amount not to exceed one
 14 thousand dollars as West Virginia's contribution to the
 15 interstate oil compact commission.

16 The above appropriation is intended to provide
 17 contingency funding for accidental, unanticipated, emergency
 18 or unplanned events which may occur during the fiscal year
 19 and is not to be expended for the normal day-to-day
 20 operations of the governor's office.

8—Auditor's Office —

General Administration

(WV Code Chapter 12)

Fund 0116, FY 2010, Org 1200

| | | | |
|---|---|-----|---------------|
| 1 | Personal Services | 001 | \$ 2,264,450 |
| 2 | Salary of Auditor | 002 | 95,000 |
| 3 | Annual Increment | 004 | 47,686 |
| 4 | Employee Benefits | 010 | 826,778 |
| 5 | Unclassified (R) | 099 | 545,454 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | BRIM Premium | 913 | <u>15,428</u> |
| 8 | Total | | \$ 3,794,796 |

9 Any unexpended balance remaining in the appropriation
 10 for Unclassified (fund 0116, activity 099) at the close of the
 11 fiscal year 2009 is hereby reappropriated for expenditure
 12 during the fiscal year 2010.

9—Treasurer's Office

(WV Code Chapter 12)

Fund 0126, FY 2010, Org 1300

| | | | |
|----|---|-----|---------------|
| 1 | Personal Services | 001 | \$ 1,984,224 |
| 2 | Salary of Treasurer | 002 | 95,000 |
| 3 | Annual Increment | 004 | 31,060 |
| 4 | Employee Benefits | 010 | 639,741 |
| 5 | Unclassified (R) | 099 | 808,794 |
| 6 | Abandoned Property Program | 118 | 266,847 |
| 7 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 8 | Personal Finance Education Program | | |
| 9 | for 21 st Century Skills | 313 | 0 |
| 10 | Tuition Trust Fund (R) | 692 | 157,965 |
| 11 | BRIM Premium | 913 | <u>30,809</u> |
| 12 | Total | | \$ 4,014,440 |

13 Any unexpended balances remaining in the appropriations
 14 for Unclassified (fund 0126, activity 099) and Tuition Trust
 15 Fund (fund 0126, activity 692) at the close of the fiscal year
 16 2009 are hereby reappropriated for expenditure during the
 17 fiscal year 2010.

10—Department of Agriculture

(WV Code Chapter 19)

Fund 0131, FY 2010, Org 1400

| | | | |
|----|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 4,073,184 |
| 2 | Salary of Commissioner | 002 | 95,000 |
| 3 | Annual Increment | 004 | 101,842 |
| 4 | Employee Benefits | 010 | 1,645,539 |
| 5 | Animal Identification Program | 039 | 204,353 |
| 6 | State Farm Museum | 055 | 110,000 |
| 7 | Unclassified (R) | 099 | 1,308,754 |
| 8 | Gypsy Moth Program (R) | 119 | 1,531,105 |
| 9 | Huntington Farmers Market | 128 | 50,000 |
| 10 | Black Fly Control (R) | 137 | 756,343 |
| 11 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 12 | Donated Foods Program | 363 | 50,000 |

| | | | |
|----|-------------------------------------|-----|---------------|
| 13 | Predator Control (R) | 470 | 260,000 |
| 14 | Logan Farmers Market | 501 | 43,689 |
| 15 | Bee Research | 691 | 76,429 |
| 16 | Microbiology Program (R) | 785 | 163,000 |
| 17 | Moorefield Agriculture Center (R) . | 786 | 1,172,462 |
| 18 | BRIM Premium | 913 | 130,202 |
| 19 | Threat Preparedness | 942 | 77,881 |
| 20 | WV Food Banks | 969 | 100,000 |
| 21 | Senior's Farmers' Market Nutrition | | |
| 22 | Coupon Program | 970 | <u>65,035</u> |
| 23 | Total | | \$ 12,014,818 |

24 Any unexpended balances remaining in the appropriations
 25 for Unclassified (fund 0131, activity 099), Gypsy Moth
 26 Program (fund 0131, activity 119), Black Fly Control (fund
 27 0131, activity 137), Predator Control (fund 0131, activity
 28 470), Microbiology Program (fund 0131, activity 785), and
 29 Moorefield Agriculture Center (fund 0131, activity 786) at
 30 the close of the fiscal year 2009 are hereby reappropriated for
 31 expenditure during the fiscal year 2010.

32 A portion of the Unclassified appropriation may be
 33 transferred to a special revenue fund for the purpose of
 34 matching federal funds for marketing and development
 35 activities.

36 From the above appropriation for WV Food Banks
 37 (activity 969), the full appropriation shall be allocated to the
 38 Huntington Food Bank and the Mountaineer Food Bank in
 39 Braxton County.

11—West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132, FY 2010, Org 1400

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 502,380 |
| 2 | Annual Increment | 004 | 10,726 |
| 3 | Employee Benefits | 010 | 210,554 |
| 4 | Unclassified (R) | 099 | 442,292 |
| 5 | Soil Conservation Projects (R) | 120 | 10,662,863 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | Marlinton Flood Wall (R) | 757 | 1,500,000 |
| 8 | BRIM Premium | 913 | 12,969 |
| 9 | Total | | \$13,341,784 |

10 Any unexpended balances remaining in the appropriations
 11 for Unclassified (fund 0132, activity 099), Soil Conservation
 12 Projects (fund 0132, activity 120), and Marlinton Flood Wall
 13 (fund 0132, activity 757) at the close of the fiscal year 2009
 14 are hereby reappropriated for expenditure during the fiscal
 15 year 2010.

12—Department of Agriculture —

Meat Inspection

(WV Code Chapter 19)

Fund 0135, FY 2010, Org 1400

| | | | |
|---|---|-----|------------|
| 1 | Unclassified | 099 | \$ 691,433 |
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 3 | Total | | \$ 691,433 |

4 Any part or all of this appropriation may be transferred to
5 a special revenue fund for the purpose of matching federal
6 funds for the above-named program.

13—Department of Agriculture —

Agricultural Awards

(WV Code Chapter 19)

Fund 0136, FY 2010, Org 1400

| | | | |
|---|---------------------------|-----|---------------|
| 1 | Programs & Awards for 4-H | | |
| 2 | Clubs and FFA/FHA | 577 | \$ 15,000 |
| 3 | Commissioner's Awards and | | |
| 4 | Programs | 737 | <u>43,650</u> |
| 5 | Total | | \$ 58,650 |

14—Department of Agriculture —

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 108,150

2 Any unexpended balance remaining in the appropriation
3 for West Virginia Agricultural Land Protection Authority
4 (fund 0607, activity 096) at the close of the fiscal year 2009
5 is hereby reappropriated for expenditure during the fiscal
6 year 2010.

15—Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150, FY 2010, Org 1500

1 Personal Services (R) 001 \$ 2,458,451

2 Salary of Attorney General 002 95,000

3 Annual Increment 004 58,175

4 Employee Benefits (R) 010 931,612

5 Unclassified (R) 099 674,309

6 Other Post Employee Benefits - Transfer 289 0

7 Better Government Bureau 740 314,309

| | | | |
|---|--------------------|-----|--------------|
| 8 | BRIM Premium | 913 | 118,590 |
| 9 | Total | | \$ 4,650,446 |

10 Any unexpended balances remaining in the above
 11 appropriations for Personal Services (fund 0150, activity
 12 001), Employee Benefits (fund 0150, activity 010),
 13 Unclassified (fund 0150, activity 099), and Agency Client
 14 Revolving Liquidity Pool (fund 0150, activity 362) at the
 15 close of the fiscal year 2009 are hereby reappropriated for
 16 expenditure during the fiscal year 2010.

17 When legal counsel or secretarial help is appointed by the
 18 attorney general for any state spending unit, this account shall
 19 be reimbursed from such spending units specifically
 20 appropriated account or from accounts appropriated by
 21 general language contained within this bill: *Provided*, That
 22 the spending unit shall reimburse at a rate and upon terms
 23 agreed to by the state spending unit and the attorney general:
 24 *Provided, however*, That if the spending unit and the attorney
 25 general are unable to agree on the amount and terms of the
 26 reimbursement, the spending unit and the attorney general
 27 shall submit their proposed reimbursement rates and terms to
 28 the Governor for final determination.

16—Secretary of State

(WV Code Chapters 3, 5 and 59)

Fund 0155, FY 2010, Org 1600

| | | | |
|---|------------------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 684,299 |
| 2 | Salary of Secretary of State | 002 | 95,000 |
| 3 | Annual Increment | 004 | 14,890 |

| | | | |
|---|---|-----|--------------|
| 4 | Employee Benefits | 010 | 268,484 |
| 5 | Unclassified (R) | 099 | 246,127 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | BRIM Premium | 913 | 15,393 |
| 8 | Total | | \$ 1,324,193 |

9 Any unexpended balance remaining in the appropriation
 10 for Unclassified (fund 0155, activity 099) at the close of the
 11 fiscal year 2009 is hereby reappropriated for expenditure
 12 during the fiscal year 2010.

17—State Election Commission

(WV Code Chapter 3)

Fund 0160, FY 2010, Org 1601

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified — Total | 096 | \$ 10,275 |
|---|----------------------------|-----|-----------|

DEPARTMENT OF ADMINISTRATION

18—Department of Administration —

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186, FY 2010, Org 0201

| | | | |
|---|-------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 484,703 |
| 2 | Annual Increment | 004 | 3,026 |

| | | | |
|----|---|-----|---------------|
| 3 | Employee Benefits | 010 | 121,826 |
| 4 | Unclassified | 099 | 116,553 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | Financial Advisor (R) | 304 | 200,886 |
| 7 | Lease Rental Payments | 516 | 16,000,000 |
| 8 | Design-Build Board | 540 | 19,068 |
| 9 | BRIM Premium | 913 | <u>3,990</u> |
| 10 | Total | | \$ 16,950,052 |

11 Any unexpended balances remaining in the appropriations
12 for Financial Advisor (fund 0186, activity 304) and Debt
13 Reduction (fund 0186, activity 635) at the close of the fiscal
14 year 2009 are hereby reappropriated for expenditure during
15 the fiscal year 2010.

16 The appropriation for Lease Rental Payments shall be
17 disbursed as provided by chapter thirty-one, article fifteen,
18 section six-b of the code.

19—Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195, FY 2010, Org 0205.

1 Any unexpended balance remaining in the appropriation
2 for Pension Merger Administrative Costs (fund 0195, activity
3 429) at the close of the fiscal year 2009 is hereby
4 reappropriated for expenditure during the fiscal year 2010.

5 The division of highways, division of motor vehicles,
 6 public service commission and other departments, bureaus,
 7 divisions, or commissions operating from special revenue
 8 funds and/or federal funds shall pay their proportionate share
 9 of the retirement costs for their respective divisions. When
 10 specific appropriations are not made, such payments may be
 11 made from the balances in the various special revenue funds
 12 in excess of specific appropriations.

20—Division of Finance

(WV Code Chapter 5A)

Fund 0203, FY 2010, Org 0209

| | | | | |
|---|---|-----|----|---------|
| 1 | Personal Services | 001 | \$ | 82,411 |
| 2 | Annual Increment | 004 | | 1,101 |
| 3 | Employee Benefits | 010 | | 30,629 |
| 4 | Unclassified | 099 | | 120,435 |
| 5 | GAAP Project (R) | 125 | | 711,988 |
| 6 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 7 | BRIM Premium | 913 | | 4,526 |
| 8 | Total | | \$ | 951,090 |

9 Any unexpended balance remaining in the appropriation
 10 for GAAP Project (fund 0203, activity 125) at the close of the
 11 fiscal year 2009 is hereby reappropriated for expenditure
 12 during the fiscal year 2010.

21—Division of General Services

(WV Code Chapter 5A)

Fund 0230, FY 2010, Org 0211

| | | | |
|----|---|-----|----------------|
| 1 | Personal Services | 001 | \$ 1,475,957 |
| 2 | Annual Increment | 004 | 27,742 |
| 3 | Employee Benefits | 010 | 618,448 |
| 4 | Unclassified | 099 | 735,223 |
| 5 | Fire Service Fee | 126 | 14,000 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | Preservation and Maintenance of Statues | | |
| 8 | and Monuments on Capitol Grounds | 371 | 68,000 |
| 9 | BRIM Premium | 913 | <u>112,481</u> |
| 10 | Total | | \$ 3,051,851 |

11 From the above appropriation for Preservation and
 12 Maintenance of Statues and Monuments on Capitol Grounds
 13 (activity 371), the Division shall consult the Culture and
 14 History and Capitol Building Commission in all aspects of
 15 planning, assessment, maintenance and restoration.

22-Division of Purchasing

(WV Code Chapter 5A)

Fund 0210, FY 2010, Org 0213

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 710,848 |
| 2 | Annual Increment | 004 | 12,095 |
| 3 | Employee Benefits | 010 | 258,005 |
| 4 | Unclassified | 099 | 203,957 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | BRIM Premium | 913 | <u>6,167</u> |
| 7 | Total | | \$ 1,191,072 |

8 The division of highways shall reimburse the Unclassified
 9 appropriation (fund 2031, activity 099) within the division of
 10 purchasing for all actual expenses incurred pursuant to the
 11 provisions of section thirteen, article two-a, chapter
 12 seventeen of the code.

23-Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2010 Org 0217

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 49,000 |
|---|----------------------------|-----|-----------|

2 To pay expenses for members of the commission on
 3 uniform state laws.

24-West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2010 Org 0219

| | | | | |
|---|---|-----|----|---------|
| 1 | Personal Services | 001 | \$ | 650,070 |
| 2 | Annual Increment | 004 | | 9,097 |
| 3 | Employee Benefits | 010 | | 180,098 |
| 4 | Unclassified | 099 | | 135,443 |
| 5 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 6 | BRIM Premium | 913 | | 3,885 |
| 7 | Total | | \$ | 978,593 |

8 Any unexpended balance remaining in the appropriation
9 for Unclassified - Surplus (fund 0220, activity 097) at the
10 close of the fiscal year 2009 is hereby reappropriated for
11 expenditure during the fiscal year 2010.

25-Ethics Commission

(WV Code Chapter 6B)

Fund 0223, FY 2010, Org 0220

| | | | | |
|---|---|-----|----|---------|
| 1 | Unclassified | 099 | \$ | 691,098 |
| 2 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 3 | BRIM Premium | 913 | | 2,788 |
| 4 | Total | | \$ | 693,886 |

26-Public Defender Services

(WV Code Chapter 29)

Fund 0226, FY 2010, Org 0221

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 655,000 |
| 2 | Annual Increment | 004 | 11,100 |
| 3 | Employee Benefits | 010 | 227,896 |
| 4 | Unclassified | 099 | 435,622 |
| 5 | Appointed Counsel Fees and | | |
| 6 | Public Defender Corporations (R) | 127 | 30,479,274 |
| 7 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 8 | BRIM Premium | 913 | 4,216 |
| 9 | Total | | \$31,813,108 |

10 Any unexpended balance remaining in the above
 11 appropriation for Appointed Counsel Fees and Public
 12 Defender Corporations (fund 0226, activity 127) at the close
 13 of the fiscal year 2009 is hereby reappropriated for
 14 expenditure during the fiscal year 2010.

27-Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233, FY 2010, Org 0224

| | | | |
|---|----------------------------|-----|----------|
| 1 | Unclassified - Total | 096 | \$ 5,055 |
|---|----------------------------|-----|----------|

28-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557, FY 2010, Org 0228

| | | | | |
|---|---|-----|----|----------------|
| 1 | Other Post Employee Benefits - Transfer | 289 | \$ | 0 |
| 2 | Forensic Medical Examinations (R) | 683 | | 144,808 |
| 3 | Federal Funds/Grant Match (R) | 749 | | <u>101,556</u> |
| 4 | Total | | \$ | 246,364 |

5 Any unexpended balances remaining in the appropriations
6 for Forensic Medical Examinations (fund 0557, activity 683)
7 and Federal Funds/Grant Match (fund 0557, activity 749) at
8 the close of the fiscal year 2009 are hereby reappropriated for
9 expenditure during the fiscal year 2010.

29-Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 0588, FY 2010, Org 0230

| | | | | |
|---|---|-----|----|------------|
| 1 | Unclassified | 099 | \$ | 10,972,709 |
| 2 | Other Post Employee Benefits - Transfer | 289 | | <u>0</u> |
| 3 | Total | | \$ | 10,972,709 |

30-Real Estate Division

(WV Code Chapter 5A)

Fund 0610, FY 2010, Org 0233

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified | 099 | \$ 639,607 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 3 | BRIM Premium | 913 | <u>4,200</u> |
| 4 | Total | | \$ 643,807 |

DEPARTMENT OF COMMERCE

31-Division of Tourism

(WV Code Chapter 5B)

Fund 0246 FY 2010 Org 0304

1 Any unexpended balance remaining in the appropriation
 2 for Tourism - Special Projects (fund 0246, activity 859) at the
 3 close of the fiscal year 2009 is hereby reappropriated for
 4 expenditure during the fiscal year 2010.

32-Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2010 Org 0305

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 2,550,907 |
| 2 | Annual Increment | 004 | 68,934 |
| 3 | Employee Benefits | 010 | 1,107,622 |
| 4 | Unclassified | 099 | 639,230 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |

| | | | |
|---|--------------------|-----|----------------|
| 6 | BRIM Premium | 913 | <u>141,742</u> |
| 7 | Total | | \$ 4,508,435 |

8 Out of the above appropriation a sum may be used to
9 match federal funds for cooperative studies or other funds for
10 similar purposes.

33-Geological and Economic Survey

(WV Code Chapter 29)

Fund 0253 FY 2010 Org 0306

| | | | |
|---|---|-----|---------------|
| 1 | Personal Services | 001 | \$ 1,278,901 |
| 2 | Annual Increment | 004 | 39,543 |
| 3 | Employee Benefits | 010 | 445,253 |
| 4 | Unclassified | 099 | 237,689 |
| 5 | Mineral Mapping System (R) | 207 | 1,575,140 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | Geoscience Education Program | 541 | 0 |
| 8 | BRIM Premium | 913 | <u>20,228</u> |
| 9 | Total | | \$ 3,596,754 |

10 Any unexpended balance remaining in the appropriation
11 for Mineral Mapping System (fund 0253, activity 207) at the
12 close of the fiscal year 2009 is hereby reappropriated for
13 expenditure during the fiscal year 2010.

14 The above Unclassified appropriation includes funding to
 15 secure federal and other contracts and may be transferred to
 16 a special revolving fund (fund 3105, activity 099) for the
 17 purpose of providing advance funding for such contracts.

34-West Virginia Development Office

(WV Code Chapter 5B)

Fund 0256, FY 2010, Org 0307

| | | | |
|----|---------------------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 3,433,743 |
| 2 | Annual Increment | 004 | 84,249 |
| 3 | Employee Benefits | 010 | 1,181,040 |
| 4 | ARC-WV Home of Your Own Alliance | 048 | 38,400 |
| 5 | Southern WV Career Center | 071 | 472,080 |
| 6 | Unclassified | 099 | 1,757,758 |
| 7 | Partnership Grants (R) | 131 | 637,000 |
| 8 | National Youth Science Camp | 132 | 200,000 |
| 9 | Local Economic Development | | |
| 10 | Partnerships (R) | 133 | 1,795,200 |
| 11 | ARC Assessment | 136 | 160,616 |
| 12 | Mid-Atlantic Aerospace Complex (R) | 231 | 169,712 |
| 13 | Guaranteed Work Force Grant (R) . . | 242 | 2,157,120 |

| | | | |
|----|--|-----|---------|
| 14 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 15 | Mingo County Surface Mine Project | 296 | 120,000 |
| 16 | Robert C. Byrd Institute for Advanced/ Flexible Manufacturing - Technology | | |
| 17 | | | |
| 18 | Outreach and Programs for Environmental and Advanced Technologies | 367 | 499,008 |
| 19 | | | |
| 20 | Advantage Valley | 389 | 71,328 |
| 21 | Chemical Alliance Zone | 390 | 36,768 |
| 22 | WV High Tech Consortium | 391 | 226,352 |
| 23 | Regional Contracting Assistance Center | 418 | 144,000 |
| 24 | | | |
| 25 | Highway Authorities | 431 | 833,090 |
| 26 | Charleston Farmers Market | 476 | 96,000 |
| 27 | International Offices (R) | 593 | 663,018 |
| 28 | Small Business Development (R) .. | 703 | 262,260 |
| 29 | WV Manufacturing Extension Partnership | 731 | 138,240 |
| 30 | | | |
| 31 | Polymer Alliance | 754 | 110,400 |

| | | | |
|----|--|-----|---------------|
| 32 | Regional Councils | 784 | 422,400 |
| 33 | Mainstreet Program | 794 | 192,821 |
| 34 | National Institute of Chemical Studies | 805 | 67,680 |
| 35 | Local Economic Development | | |
| 36 | Assistance (R) | 819 | 8,327,000 |
| 37 | I-79 Development Council | 824 | 25,000 |
| 38 | BRIM Premium | 913 | 26,096 |
| 39 | 4-H Camp Improvements | 941 | 0 |
| 40 | Hatfield McCoy Recreational Trail . | 960 | 240,000 |
| 41 | Hardwood Alliance Zone | 992 | <u>40,896</u> |
| 42 | Total | | \$ 24,629,275 |

43 Any unexpended balances remaining in the appropriations
44 for Tourism — Unclassified — Surplus (fund 0256, activity
45 075), Unclassified - Surplus (fund 0256, activity 097),
46 Partnership Grants (fund 0256, activity 131), Local
47 Economic Development Partnerships (fund 0256, activity
48 133), Mid-Atlantic Aerospace Complex (fund 0256, activity
49 231), Guaranteed Work Force Grant (fund 0256, activity
50 242), Local Economic Development Assistance — Surplus
51 (fund 0256, activity 266), Industrial Park Assistance (fund
52 0256, activity 480), Leverage Technology and Small
53 Business Development Program (fund 0256, activity 525),
54 International Offices (fund 0256, activity 593), Small
55 Business Development (fund 0256, activity 703), Local
56 Economic Development Assistance (fund 0256, activity 819),

57 Economic Development Assistance (fund 0256, activity 900),
58 4-H Camp Improvements (activity 941), and Mining Safety
59 Technology (fund 0256, activity 945) at the close of the fiscal
60 year 2009 are hereby reappropriated for expenditure during
61 the fiscal year 2010.

62 The above appropriation to Local Economic Development
63 Partnerships (activity 133) shall be used by the West Virginia
64 development office for the award of funding assistance to
65 county and regional economic development corporations or
66 authorities participating in the certified development
67 community program developed under the provisions of
68 section fourteen, article two, chapter five-b of the code. The
69 West Virginia development office shall award the funding
70 assistance through a matching grant program, based upon a
71 formula whereby funding assistance may not exceed \$34,000
72 per county served by an economic development corporation
73 or authority.

74 From the above appropriation for Highway Authorities
75 (fund 0256, activity 431), \$121,250 is for King Coal
76 Highway Authority; \$121,250 is for Coal Field Expressway
77 Authority; \$97,000 is for Coal Heritage Highway Authority;
78 \$97,000 is for Coal Heritage Area Authority; \$48,500 is for
79 Little Kanawha River Parkway; \$87,300 is for Midland Trail
80 Scenic Highway Association; \$55,290 is for Shawnee
81 Parkway Authority; \$97,000 is for Corridor G Regional
82 Development Authority; \$60,000 is for Corridor H Authority;
83 and \$48,500 is for Route 2 I68 Highway Authority.

35-Division of Labor

(WV Code Chapters 21 and 47)

Fund 0260, FY 2010, Org 0308

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,849,948 |
| 2 | Annual Increment | 004 | 34,586 |
| 3 | Employee Benefits | 010 | 741,610 |
| 4 | Unclassified | 099 | 800,128 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | BRIM Premium | 913 | 47,521 |
| 7 | Total | | \$ 3,473,793 |

36-Division of Natural Resources

(WV Code Chapter 20)

Fund 0265, FY 2010, Org 0310

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 9,510,723 |
| 2 | Annual Increment | 004 | 327,177 |
| 3 | Employee Benefits..... | 010 | 4,136,440 |
| 4 | Gypsy Moth Suppression Program – | | |
| 5 | Wildlife Management Areas | 014 | 0 |
| 6 | Unclassified | 099 | 12,255 |
| 7 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 8 | Litter Control Conservation Officers | 564 | 162,756 |

| | | | |
|----|-------------------------------------|-----|----------------|
| 9 | Upper Mud River Flood Control . . . | 654 | 185,285 |
| 10 | Law Enforcement | 806 | 2,962,106 |
| 11 | BRIM Premium | 913 | <u>308,815</u> |
| 12 | Total | | \$ 17,605,557 |

13 Any unexpended balances remaining in the appropriations
 14 for Land Purchase (fund 0265, activity 761) and Fish
 15 Hatchery Improvements (fund 0265, activity 825) at the close
 16 of the fiscal year 2009 are hereby reappropriated for
 17 expenditure during the fiscal year 2010.

18 Any revenue derived from mineral extraction at any state
 19 park shall be deposited in a special revenue account of the
 20 division of natural resources, first for bond debt payment
 21 purposes and with any remainder to be for park operation and
 22 improvement purposes.

37-Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277, FY 2010, Org 0314

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 6,188,925 |
| 2 | Annual Increment | 004 | 83,914 |
| 3 | Employee Benefits | 010 | 2,258,803 |
| 4 | Unclassified | 099 | 2,247,736 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |

| | | | |
|---|--------------------------------|-----|---------------|
| 6 | WV Diesel Equipment Commission | 712 | 38,132 |
| 7 | BRIM Premium | 913 | <u>68,134</u> |
| 8 | Total | | \$ 10,885,644 |

9 Included in the above appropriation for Unclassified (fund
 10 0277, activity 099) is \$500,000 for the third year of Southern
 11 West Virginia Community and Technical College Mine
 12 Rescue and Rapid Response Team.

38-Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280, FY 2010, Org 0319

| | | | |
|---|---|-----|------------|
| 1 | Personal Services | 001 | \$ 119,465 |
| 2 | Annual Increment | 004 | 1,020 |
| 3 | Employee Benefits | 010 | 32,363 |
| 4 | Unclassified | 099 | 14,064 |
| 5 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 6 | Total | | \$ 166,912 |

39-Coal Mine Safety and Technical Review Committee

(WV Code Chapter 22)

Fund 0285, FY 2010, Org 0320

| | | | |
|---|--------------------|-----|-----------|
| 1 | Unclassified | 099 | \$ 33,515 |
|---|--------------------|-----|-----------|

| | | | |
|---|-----------------------------------|-----|---------------|
| 2 | Coal Forum | 664 | 15,000 |
| 3 | Mine Safety Technology Task Force | 061 | <u>30,000</u> |
| 4 | Total | | \$ 78,515 |

5 It is the intent of the Legislature that the Coal Forum
6 (activity 664) is to expend funds from its appropriation on
7 technical, environmental and coal education programs.

40-WORKFORCE WV

(WV Code Chapter 23)

Fund 0572 FY 2010 Org 0323

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 100,000 |
|---|----------------------------|-----|------------|

41-Department of Commerce -

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2010 Org 0327

| | | | |
|---|---|-----|------------|
| 1 | Unclassified | 099 | \$ 459,047 |
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 3 | Total | | \$ 459,047 |

42-Division of Energy

(WV Code Chapter 5H)

Fund 0612 FY 2010 Org 0328

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified | 099 | \$ 1,808,691 |
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 3 | Total | | \$ 1,808,691 |

4 From the above appropriation for Unclassified (fund 0612,
 5 activity 099) \$730,000 is for West Virginia University and
 6 \$730,000 is for Southern West Virginia Community and
 7 Technical College for the Mine Training and Energy
 8 Technologies Academy.

DEPARTMENT OF EDUCATION

43-State Department of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303, FY 2010, Org 0402.

| | | | |
|---|-------------------------|-----|------------------|
| 1 | Personal Services | 001 | \$ 247,203 |
| 2 | Annual Increment | 004 | 5,073 |
| 3 | Employee Benefits | 010 | 90,174 |
| 4 | Unclassified | 099 | <u>2,187,765</u> |
| 5 | Total | | \$ 2,530,215 |

44-State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306, FY 2010, Org 0402.

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 625,015 |
| 2 | Annual Increment | 004 | 21,446 |
| 3 | Employee Benefits | 010 | 259,892 |
| 4 | Unclassified | 099 | 129,288 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | BRIM Premium | 913 | 21,694 |
| 7 | Total | | \$ 1,057,335 |

45-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2010 Org 0402

| | | | |
|---|----------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 3,480,698 |
| 2 | Annual Increment | 004 | 50,221 |
| 3 | Employee Benefits | 010 | 1,101,024 |
| 4 | Unclassified (R) | 099 | 3,400,000 |
| 5 | 34/1000 Waiver | 139 | 237,751 |
| 6 | Increased Enrollment | 140 | 5,805,078 |
| 7 | Safe Schools | 143 | 2,482,124 |
| 8 | Teacher Mentor (R) | 158 | 842,034 |

| | | | |
|----|--|-----|---------|
| 9 | National Teacher Certification (R) . . | 161 | 400,000 |
| 10 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 11 | Technology Repair and Modernization | 298 | 990,628 |
| 12 | Tax Assessment Errors | 353 | 0 |
| 13 | HVAC Technicians | 355 | 493,853 |
| 14 | READS | 365 | 0 |
| 15 | Early Retirement Notification | | |
| 16 | Incentive | 366 | 297,188 |
| 17 | MATH Program | 368 | 396,251 |
| 18 | 21 st Century Fellows | 507 | 297,188 |
| 19 | Teacher Reimbursement | 573 | 297,188 |
| 20 | Hospitality Training | 600 | 337,099 |
| 21 | Low Student Enrollment Allowance | 615 | 600,000 |
| 22 | Hi-Y Youth in Government | 616 | 98,000 |
| 23 | High Acuity Special Needs | 634 | 250,000 |
| 24 | Foreign Student Education | 636 | 95,122 |
| 25 | State Teacher of the Year | 640 | 43,828 |
| 26 | Principals Mentorship | 649 | 79,250 |

| | | | |
|----|--|-----|-----------|
| 27 | Allowance for Work Based Learning | 744 | 0 |
| 28 | Pilot Program of Structured In-School | | |
| 29 | Alternatives | 826 | 100,000 |
| 30 | 21 st Century Innovation Zones | 876 | 500,000 |
| 31 | Student Enrichment Program | 879 | 0 |
| 32 | 21 st Century Learners (R) | 886 | 2,723,350 |
| 33 | BRIM Premium | 913 | 267,786 |
| 34 | High Acuity Health Care Needs | | |
| 35 | Program | 920 | 990,628 |
| 36 | School Nurse Funding | 921 | 1,016,521 |
| 37 | 21 st Century Assessment and Professional | | |
| 38 | Development | 931 | 4,457,825 |
| 39 | Allowance for Extraordinary | | |
| 40 | Sustained Growth | 943 | 298,752 |
| 41 | WV Commission on Holocaust | | |
| 42 | Education | 935 | 15,000 |
| 43 | Regional Education Service Agencies | 972 | 4,200,000 |
| 44 | Sparse Population Allocation | 973 | 312,048 |

| | | | |
|----|-------------------------------------|-----|-----------------|
| 45 | Educational Program Allowance . . . | 996 | <u>247,657.</u> |
| 46 | Total | | \$37,204,092 |

47 The above appropriation includes the state board of
48 education and their executive office.

49 Any unexpended balances remaining in the appropriations
50 for Unclassified (fund 0313, activity 099), Teacher Mentor
51 (fund 0313, activity 158), National Teacher Certification
52 (fund 0313, activity 161), High Acuity Special Needs (fund
53 0313, activity 634), 21st Century Learners (fund 0313,
54 activity 886), and Educational Enhancements - Surplus (fund
55 0313, activity 927) at the close of the fiscal year 2009 are
56 hereby reappropriated for expenditure during the fiscal year
57 2010.

58 From the above appropriation for Sparse Population
59 Allocation (activity 973), funding shall be provided in the
60 same manner as in Fiscal Year 2009. It shall be available to
61 those counties whose population falls at or below 2.5 students
62 per square mile and which have more than 650 square miles
63 for transportation purposes.

64 From the above appropriation for Educational Program
65 Allowance (activity 996), \$100,000 shall be expended for
66 Webster County Board of Education for Hacker Valley and
67 \$150,000 for the Randolph County Board of Education for
68 Pickens School.

69 From the above appropriation for Low Student Enrollment
70 Allowance (activity 615), funds shall be allocated to county
71 boards of education in accordance with the provisions of §18-
72 9A-22 of the Code of West Virginia.

73 The above appropriation for Hospitality Training (activity
74 600), shall be allocated only to entities that have a plan

75 approved for funding by the Department of Education, at the
76 funding level determined by the State Superintendent of
77 Schools. Plans shall be submitted to the State Superintendent
78 of Schools to be considered for funding.

46-State Department of Education -

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314, FY 2010, Org 0402

| | | | |
|---|--|-----|-------------------|
| 1 | Special Education - Counties | 159 | \$ 7,271,757 |
| 2 | Special Education - Institutions | 160 | 3,694,082 |
| 3 | Education of Juveniles Held in | | |
| 4 | Predispositional Juvenile | | |
| 5 | Detention Centers | 302 | 591,216 |
| 6 | Education of Institutionalized | | |
| 7 | Juveniles and Adults (R) | 472 | <u>16,539,199</u> |
| 8 | Total | | \$28,096,254 |

9 Any unexpended balance remaining in the appropriation for
10 Education of Institutionalized Juveniles and Adults (fund 0314,
11 activity 472) at the close of the fiscal year 2009 is hereby
12 reappropriated for expenditure during the fiscal year 2010.

13 From the above appropriations, the superintendent shall
14 have authority to expend funds for the costs of special
15 education for those children residing in out-of-state
16 placements.

*47-State Department of Education -**State Aid to Schools*

(WV Code Chapters 18 and 18A)

Fund 0317, FY 2010, Org 0402

| | | | |
|----|---------------------------------------|-----|----------------------|
| 1 | Other Current Expenses | 022 | \$ 148,912,188 |
| 2 | Advanced Placement | 053 | 155,458 |
| 3 | Professional Educators | 151 | 841,429,198 |
| 4 | Service Personnel | 152 | 278,695,752 |
| 5 | Fixed Charges | 153 | 102,684,546 |
| 6 | Transportation | 154 | 71,357,448 |
| 7 | Administration | 155 | 15,842,837 |
| 8 | Improved Instructional Programs . . . | 156 | 37,185,054 |
| 9 | 21st Century Strategic Technology | | |
| 10 | Learning Growth | 936 | <u>4,184,906</u> |
| 11 | Basic Foundation Allowances | | 1,500,447,387 |
| 12 | Less Local Share | | <u>(373,447,774)</u> |
| 13 | Total Basic State Aid | | 1,126,999,613 |
| 14 | Public Employees' Insurance | | |
| 15 | Matching | 012 | 213,776,225 |

| | | | |
|----|-----------------------------------|-----|--------------------|
| 16 | Teachers' Retirement System | 019 | 52,149,000 |
| 17 | School Building Authority | 453 | 23,308,825 |
| 18 | Retirement Systems - | | |
| 19 | Unfunded Liability | 775 | <u>300,850,000</u> |
| 20 | Total | | \$ 1,717,083,663 |

21 The above appropriation for the State Aid to Schools shall
 22 be supplemented with additional funding provided under the
 23 American Recovery and Reinvestment Act of 2009 to
 24 maintain the public education state aid to schools funding
 25 formula for fiscal year 2010.

48-State Board of Education -

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390, FY 2010, Org 0402

| | | | |
|---|-------------------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,042,746 |
| 2 | Annual Increment | 004 | 22,869 |
| 3 | Employee Benefits | 010 | 376,024 |
| 4 | Unclassified | 099 | 1,198,660 |
| 5 | Wood Products - Forestry Vocational | | |
| 6 | Program | 146 | 58,289 |

| | | | |
|----|------------------------------------|-----|----------------|
| 7 | Albert Yanni Vocational Program .. | 147 | 148,594 |
| 8 | Vocational Aid | 148 | 17,377,688 |
| 9 | Adult Basic Education | 149 | 3,906,702 |
| 10 | Program Modernization | 305 | 990,628 |
| 11 | Technical & Secondary Program | | |
| 12 | Improvement Staff | 330 | 300,076 |
| 13 | GED Testing (R) | 339 | 580,857 |
| 14 | Aquaculture Support | 769 | 0 |
| 15 | FFA Grant Awards | 839 | 12,878 |
| 16 | Pre-Engineering Academy Program | 840 | <u>297,188</u> |
| 17 | Total | | \$ 26,313,199 |

18 Any unexpended balance remaining in the appropriation
 19 for GED Testing (fund 0390, activity 339) at the close of the
 20 fiscal year 2009 is hereby reappropriated for expenditure
 21 during the fiscal year 2010.

49-State Board of Education -

Division of Educational Performance Audits

(WV Code Chapters 18 and 18A)

Fund 0573 FY 2010 Org 0402

| | | | |
|---|-------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 432,124 |
|---|-------------------------|-----|------------|

| | | | |
|---|-----------------------------|-----|----------------|
| 2 | Annual Increment | 004 | 5,196 |
| 3 | Employee Benefits | 010 | 115,979 |
| 4 | Unclassified | 099 | <u>179,782</u> |
| 5 | Total | | \$ 733,081 |

50-West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320, FY 2010, Org 0403.

| | | | |
|---|---|-----|---------------|
| 1 | Personal Services | 001 | \$ 8,057,712 |
| 2 | Annual Increment | 004 | 8,366 |
| 3 | Employee Benefits | 010 | 3,266,213 |
| 4 | Unclassified | 099 | 1,607,491 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | Capital Outlay and Maintenance (R) | 755 | 62,500 |
| 7 | BRIM Premium | 913 | <u>59,087</u> |
| 8 | Total | | \$ 13,061,369 |

9 Any unexpended balance remaining in the appropriation
 10 for Capital Outlay and Maintenance (fund 0320, activity 755)
 11 at the close of the fiscal year 2009 is hereby reappropriated
 12 for expenditure during the fiscal year 2010.

DEPARTMENT OF EDUCATION AND THE ARTS

51-Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0294, FY 2010, Org 0431.

| | | | |
|----|---|-----|---------------|
| 1 | Unclassified (R) | 099 | \$ 897,933 |
| 2 | Center for Professional | | |
| 3 | Development (R) | 115 | 2,937,267 |
| 4 | National Youth Science Camp | 132 | 0 |
| 5 | WV Humanities Council | 168 | 450,000 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | Benedum Professional Development | | |
| 8 | Collaborative (R) | 427 | 1,100,000 |
| 9 | Governor's Honor Academy (R) ... | 478 | 500,780 |
| 10 | Energy Express | 861 | 470,000 |
| 11 | BRIM Premium | 913 | 4,509 |
| 12 | Special Olympic Games | 966 | <u>25,000</u> |
| 13 | Total | | \$ 6,385,489 |

14 Any unexpended balances remaining in the appropriations
 15 for Unclassified (fund 0294, activity 099), Center for
 16 Professional Development (fund 0294 activity 115),
 17 Benedum Professional Development Collaborative (fund
 18 0294, activity 427), and Governor’s Honor Academy (fund
 19 0294, activity 478) at the close of the fiscal year 2009 are
 20 hereby reappropriated for expenditure during the fiscal year
 21 2010.

52-Division of Culture and History

(WV Code Chapter 29)

Fund 0293, FY 2010, Org 0432

| | | | |
|----|---|-----|---------------|
| 1 | Personal Services | 001 | \$ 2,626,190 |
| 2 | Annual Increment | 004 | 59,087 |
| 3 | Employee Benefits | 010 | 1,106,721 |
| 4 | Unclassified | 099 | 976,929 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | Culture and History Programming . . | 732 | 292,945 |
| 7 | Capital Outlay and Maintenance (R) | 755 | 100,000 |
| 8 | Historical Highway Marker | | |
| 9 | Program (R) | 844 | 75,035 |
| 10 | BRIM Premium | 913 | <u>33,677</u> |
| 11 | Total | | \$ 5,270,584 |

12 Any unexpended balances remaining in the appropriations
13 for Unclassified - Surplus (fund 0293, activity 097), Capital
14 Outlay, Repairs and Equipment (fund 0293, activity 589),
15 Capital Outlay, Repairs and Equipment — Surplus (fund
16 0293, activity 677), Capital Outlay and Maintenance (fund
17 0293, activity 755), Independence Hall (fund 0293, activity
18 812), and Historical Highway Marker Program (fund 0293,
19 activity 844) at the close of the fiscal year 2009 are hereby
20 reappropriated for expenditure during the fiscal year 2010.

21 The Unclassified appropriation includes funding for the
22 arts funds, department programming funds, grants, fairs and
23 festivals and Camp Washington Carver and shall be
24 expended only upon authorization of the division of culture
25 and history and in accordance with the provisions of chapter
26 five-a, article three, and chapter twelve of the code.

27 All federal moneys received as reimbursement to the
28 division of culture and history for moneys expended from the
29 general revenue fund for the arts fund and historical
30 preservation are hereby reappropriated for the purposes as
31 originally made, including personal services, current
32 expenses and equipment.

33 From the above appropriation for Unclassified (activity
34 099), 15,000 shall be expended for the South Eastern
35 Museums Conference and \$100,000 shall be used for the
36 Sesquicentennial Celebration.

53-Library Commission

(WV Code Chapter 10)

Fund 0296, FY 2010 Org 0433.

1 Personal Services 001 \$ 991,852

| | | | |
|---|---|-----|---------------|
| 2 | Annual Increment | 004 | 36,840 |
| 3 | Employee Benefits | 010 | 391,210 |
| 4 | Unclassified | 099 | 238,479 |
| 5 | Services to Blind & Handicapped .. | 181 | 184,140 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | BRIM Premium | 913 | <u>15,177</u> |
| 8 | Total | | \$ 1,857,698 |

54-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2010 Org 0439

| | | | |
|---|---|-----|---------------|
| 1 | Personal Services | 001 | \$ 3,195,396 |
| 2 | Annual Increment | 004 | 71,540 |
| 3 | Employee Benefits | 010 | 1,151,499 |
| 4 | Unclassified (R) | 099 | 910,942 |
| 5 | Mountain Stage | 249 | 300,000 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | Capital Outlay and Maintenance (R) | 755 | 50,000 |
| 8 | BRIM Premium | 913 | <u>41,929</u> |
| 9 | Total | | \$ 5,721,306 |

10 Any unexpended balances remaining in the appropriations
 11 for Unclassified - Surplus (fund 0300, activity 097),
 12 Unclassified (fund 0300, activity 099) and Capital Outlay and
 13 Maintenance (fund 0300, activity 755) at the close of the
 14 fiscal year 2009 are hereby reappropriated for expenditure
 15 during the fiscal year 2010.

55-State Board of Rehabilitation -

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310, FY 2010 Org 0932.

| | | | |
|----|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 7,414,605 |
| 2 | Annual Increment | 004 | 166,317 |
| 3 | Independent Living Services (R) ... | 009 | 500,000 |
| 4 | Employee Benefits | 010 | 2,516,516 |
| 5 | Unclassified | 099 | 502,066 |
| 6 | Workshop Development | 163 | 1,816,149 |
| 7 | Supported Employment Extended | | |
| 8 | Services | 206 | 119,032 |
| 9 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 10 | Ron Yost Personal Assistance Fund (R) | 407 | 400,000 |
| 11 | Employment Attendant Care Program | 598 | 229,000 |

| | | | |
|----|------------------------------------|-----|---------------|
| 12 | Capital Outlay and Maintenance (R) | 755 | 100,000 |
| 13 | BRIM Premium | 913 | 67,033 |
| 14 | Total | | \$ 13,830,718 |

15 Any unexpended balances remaining in the appropriations
 16 for Independent Living Services (fund 0310, activity 009),
 17 Unclassified - Surplus (fund 0310, activity 097), Ron Yost
 18 Personal Assistance Fund (fund 0310, activity 407), and
 19 Capital Outlay and Maintenance (fund 0310, activity 755) at
 20 the close of the fiscal year 2009 are hereby reappropriated for
 21 expenditure during the fiscal year 2010.

22 From the above appropriation for Workshop Development
 23 (activity 163), funds shall be used exclusively with the
 24 private non-profit community rehabilitation program
 25 organizations known as work centers or sheltered workshops.
 26 The appropriation shall also be used to continue the support
 27 of the program, services, and individuals with disabilities
 28 currently in place at those 31 organizations.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

56-Environmental Quality Board

(WV Code Chapter 20)

Fund 0270, FY 2010, Org 0311

| | | | |
|---|-------------------------|-----|-----------|
| 1 | Personal Services | 001 | \$ 73,982 |
| 2 | Annual Increment | 004 | 390 |
| 3 | Employee Benefits | 010 | 18,068 |

60 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|---|-----|------------|
| 4 | Unclassified | 099 | 49,235 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | BRIM Premium | 913 | <u>684</u> |
| 7 | Total | | \$ 142,359 |

57-Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273, FY 2010, Org 0313

| | | | |
|----|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 3,443,518 |
| 2 | Annual Increment | 004 | 70,049 |
| 3 | Employee Benefits | 010 | 1,225,635 |
| 4 | Water Resources Protection | | |
| 5 | and Management | 068 | 570,254 |
| 6 | Unclassified | 099 | 1,024,751 |
| 7 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 8 | Dam Safety | 607 | 208,470 |
| 9 | West Virginia Stream Partners Program | 637 | 77,396 |
| 10 | WV Contribution to River Commissions | 776 | 148,485 |
| 11 | Office of Water Resources | | |
| 12 | Non-Enforcement Activity | 855 | 1,175,370 |

| | | | |
|----|-----------------------------|-----|--------------|
| 13 | BRIM Premium | 913 | 56,802 |
| 14 | Welch DEP Office Continuing | | |
| 15 | Operation | 993 | <u>0</u> |
| 16 | Total | | \$ 8,000,730 |

17 A portion of the appropriation for Unclassified (fund
18 0273, activity 099) and Dam Safety (fund 0273, activity 607)
19 may be transferred to the special revenue fund Dam Safety
20 Rehabilitation Revolving Fund (fund 3025) for the state
21 deficient dams rehabilitation assistance program.

58-Air Quality Board

(WV Code Chapter 16)

Fund 0550, FY 2010, Org 0325

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified | 099 | \$ 97,393 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 3 | BRIM Premium | 913 | <u>2,013</u> |
| 4 | Total | | \$ 99,406 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

59-Department of Health and Human Resources -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400, FY 2010, Org 0501

| | | | |
|----|---|-----|------------|
| 1 | Unclassified | 099 | \$ 207,091 |
| 2 | Women's Commission (R) | 191 | 182,911 |
| 3 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 4 | Commission for the Deaf | | |
| 5 | and Hard of Hearing | 704 | 255,440 |
| 6 | Total | | \$ 645,442 |
| 7 | Any unexpended balance remaining in the appropriation | | |
| 8 | for the Women's Commission (fund 0400, activity 191) at the | | |
| 9 | close of the fiscal year 2009 is hereby reappropriated for | | |
| 10 | expenditure during the fiscal year 2010. | | |

60-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 0407, FY 2010, Org 0506

| | | | |
|---|------------------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 7,860,865 |
| 2 | Annual Increment | 004 | 207,144 |
| 3 | Employee Benefits | 010 | 3,196,271 |
| 4 | Chief Medical Examiner | 045 | 4,644,302 |
| 5 | Unclassified | 099 | 5,193,262 |
| 6 | State Aid for Local and | | |
| 7 | Basic Public Health Services | 184 | 16,642,949 |

| | | | |
|----|---|-----|-----------|
| 8 | Safe Drinking Water Program | 187 | 516,556 |
| 9 | Women, Infants and Children | 210 | 65,022 |
| 10 | Basic Public Health Services Support | 212 | 0 |
| 11 | Early Intervention | 223 | 3,307,043 |
| 12 | Cancer Registry | 225 | 209,440 |
| 13 | ABCA Tobacco Retailer Education | | • |
| 14 | Program - Transfer | 239 | 200,000 |
| 15 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 16 | CARDIAC Project | 375 | 500,000 |
| 17 | State EMS Technical Assistance . . . | 379 | 1,440,062 |
| 18 | EMS Program for Children | 381 | 51,131 |
| 19 | Statewide EMS Program Support (R) | 383 | 967,216 |
| 20 | Primary Care Centers - Mortgage | | |
| 21 | Finance | 413 | 786,918 |
| 22 | Black Lung Clinics | 467 | 198,646 |
| 23 | Center for End of Life | 545 | 250,000 |
| 24 | Women's Right to Know | 546 | 40,000 |
| 25 | Pediatric Dental Services | 550 | 150,921 |

| | | | |
|--|---------------------------------------|-----|--------------------------------|
| 26 | Vaccine for Children | 551 | 441,804 |
| 27 | Adult Influenza Vaccine | 552 | 65,000 |
| 28 | Tuberculosis Control | 553 | 257,274 |
| 29 | Maternal & Child Health Clinics, | | |
| 30 | Clinicians and Medical Contracts | | |
| 31 | & Fees (R) | 575 | 8,842,075 |
| 32 | Epidemiology Support | 626 | 1,733,837 |
| 33 | Primary Care Support | 628 | 8,849,423 |
| 34 | State Aid to Local Health Departments | 702 | 0 |
|  35 | Health Right Free Clinics | 727 | 4,249,336 3,749,336 |
| 36 | Capital Outlay and Maintenance (R) | 755 | 625,000 |
| 37 | Healthy Lifestyles (R) | 778 | 168,000 |
| 38 | Emergency Response Entities - | | |
| 39 | Special Projects (R) | 822 | 784,000 |
| 40 | Assistance to Primary Health Care | | |
| 41 | Centers Community Health | | |
| 42 | Foundation (R) | 845 | 650,000 |
| 43 | Osteoporosis and Arthritis Prevention | 849 | 256,507 |

| | | | |
|----|-------------------------------------|-----|---------------|
| 44 | Diabetes Education and Prevention . | | 35,000 |
| 45 | Tobacco Education Program (R) ... | 906 | 5,687,358 |
| 46 | BRIM Premium | 913 | 211,214 |
| 47 | State Trauma and Emergency | | |
| 48 | Care System | 918 | 1,813,822 |
| 49 | Total | | \$ 81,097,398 |

50 Any unexpended balances remaining in the appropriations
51 for Statewide EMS Program Support (fund 0407, activity
52 383), Maternal and Child Health Clinics, Clinicians and
53 Medical Contracts and Fees (fund 0407, activity 575), Capital
54 Outlay and Maintenance (fund 0407, activity 755), Healthy
55 Lifestyles (fund 0407, activity 778), Emergency Response
56 Entities - Special Projects (fund 0407, activity 822),
57 Assistance to Primary Health Care Centers Community
58 Health Foundation (fund 0407, activity 845) and Tobacco
59 Education Program (fund 0407, activity 906) at the close of
60 the fiscal year 2009 are hereby reappropriated for expenditure
61 during the fiscal year 2010.

62 From the above appropriation for Unclassified (activity
63 099), an amount not less than \$100,000 is for the West
64 Virginia Cancer Coalition; \$50,000 shall be expended for the
65 West Virginia Aids Coalition; \$100,000 is for Adolescent
66 Immunization Education; and \$50,000 is for Hospital
67 Hospitality House of Huntington.

68 From the above appropriation for Maternal and Child
69 Health Clinics, Clinicians and Medical Contracts and Fees
70 (fund 0407, activity 575) \$250,000 is for the West Virginia

71 University Center for Excellence in Women's Health; and
72 \$400,000 shall be transferred to the Breast and Cervical
73 Cancer Diagnostic Treatment Fund.

74 From the above appropriation for ABCA Tobacco Retailer
75 Education Program - Transfer (activity 239), \$200,000 shall
76 be transferred to the Alcohol Beverage Control
77 Administration (fund 7352, org 0708) for expenditure.

78 Included in the above appropriation for Primary Care
79 Centers - Mortgage Finance is \$50,000 for the mortgage
80 payment for the Lincoln Primary Care Center, Inc.; \$53,140
81 for the mortgage payment for the Monroe Health Center;
82 \$42,564 for the mortgage payment for Roane County Family
83 Health Care, Inc.; \$30,000 for the mortgage payment for the
84 Tug River Health Association, Inc.; \$48,000 for the mortgage
85 payment for the Primary Care Systems (Clay); \$20,000 for
86 the mortgage payment for the Belington Clinic; \$30,000 for
87 the mortgage payment for the Tri-County Health Clinic;
88 \$15,000 for the mortgage payment for Valley Health Care
89 (Randolph); \$58,560 for the mortgage payment for Valley
90 Health Systems, Inc. (Woman's Place and Harts Health
91 Clinic); \$8,000 for the mortgage payment for Northern
92 Greenbrier Health Clinic; \$12,696 for the mortgage payment
93 for the Women's Care, Inc. (Putnam); \$25,000 for the
94 mortgage payment for the Preston-Taylor Community Health
95 Centers, Inc.; \$20,000 for the mortgage payment for the
96 North Fork Clinic (Pendleton); \$40,000 for the mortgage
97 payment for the Pendleton Community Care; \$38,400 for the
98 mortgage payment for Clay-Battelle Community Health
99 Center; \$33,600 for the mortgage payment for Mountaineer
100 Health Clinic in Paw Paw; \$13,000 for the mortgage payment
101 for the St. George Medical Clinic; \$28,000 for the mortgage
102 payment for the Bluestone Health Center; \$45,000 for the
103 mortgage payment for Wheeling Health Right; \$48,000 for
104 the mortgage payment for the Minnie Hamilton Health Care

105 Center, Inc.; \$54,000 for the mortgage payment for the
 106 Shenandoah Valley Medical Systems, Inc.; \$45,000 for the
 107 mortgage payment for the Change, Inc.; and \$28,958 for the
 108 mortgage payment for the Wirt County Health Services
 109 Association.

61-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525, FY 2010, Org 0506

| | | | |
|----|---|-----|------------|
| 1 | Personal Services | 001 | \$ 667,097 |
| 2 | Annual Increment | 004 | 14,869 |
| 3 | Employee Benefits | 010 | 269,993 |
| 4 | Unclassified | 099 | 6,663 |
| 5 | Special Olympics | 208 | 26,074 |
| 6 | Behavioral Health Program - | | |
| 7 | Unclassified (R) | 219 | 56,979,562 |
| 8 | Family Support Act | 221 | 1,093,923 |
| 9 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 10 | Institutional Facilities Operations (R) | 335 | 84,564,779 |
| 11 | Capital Outlay and Maintenance (R) | 755 | 1,000,000 |
| 12 | Colin Anderson Community | | |
| 13 | Placement (R) | 803 | 1,164,000 |

| | | | |
|----|---------------------------|-----|------------------|
| 14 | Renaissance Program | 804 | 194,000 |
| 15 | BRIM Premium | 913 | <u>1,088,070</u> |
| 16 | Total | | \$ 147,069,030 |

17 Any unexpended balances remaining in the appropriations
18 for Behavioral Health Program - Unclassified (fund 0525,
19 activity 219), Institutional Facilities Operations (fund 0525,
20 activity 335), Capital Outlay (fund 0525, activity 511),
21 Capital Outlay and Maintenance (fund 0525, activity 755),
22 and Colin Anderson Community Placement (fund 0525,
23 activity 803) at the close of the fiscal year 2009 are hereby
24 reappropriated for expenditure during the fiscal year 2010.

25 The secretary shall, within fifteen days after the close of
26 the six-month period of said fiscal year, file with the
27 legislative auditor and the department of revenue an itemized
28 report of expenditures made during the preceding six-month
29 period.

30 Included in the above appropriation for Behavioral Health
31 Program - Unclassified (fund 0525, activity 219) is \$100,000
32 for the Four Angels Substance Abuse Treatment Project
33 development.

34 From the above appropriation to Institutional Facilities
35 Operations, together with available funds from the division
36 of health - hospital services revenue account (fund 5156,
37 activity 335), on July 1, 2009, the sum of \$160,000 shall be
38 transferred to the department of agriculture - land division as
39 advance payment for the purchase of food products; actual
40 payments for such purchases shall not be required until such
41 credits have been completely expended.

42 Additional funds have been appropriated in fund 5156,
43 fiscal year 2010, organization 0506, for the operation of the

44 institutional facilities. The secretary of the department of
45 health and human resources is authorized to utilize up to ten
46 percent of the funds from the Institutional Facilities
47 Operations line item to facilitate cost effective and cost
48 saving services at the community level.

62-Division of Health -

West Virginia Drinking Water Treatment

(WV Code Chapter 16)

Fund 0561, FY 2010, Org 0506

1 West Virginia Drinking Water Treatment

2 Revolving Fund - Transfer 689 \$ 700,000

3 The above appropriation for Drinking Water Treatment
4 Revolving Fund - Transfer shall be transferred to the West
5 Virginia Drinking Water Treatment Revolving Fund or
6 appropriate bank depository and the Drinking Water
7 Treatment Revolving - Administrative Expense Fund as
8 provided by chapter sixteen of the code.

63-Human Rights Commission

(WV Code Chapter 5)

Fund 0416, FY 2010, Org 0510

1 Personal Services 001 \$ 735,925

2 Annual Increment 004 19,912

3 Employee Benefits 010 249,257

| | | | |
|---|---|-----|--------------|
| 4 | Unclassified | 099 | 261,293 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | BRIM Premium | 913 | <u>9,311</u> |
| 7 | Total | | \$ 1,275,698 |

64-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2010 Org 0511

| | | | |
|----|---------------------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$26,387,846 |
| 2 | Annual Increment | 004 | 771,638 |
| 3 | Employee Benefits | 010 | 11,018,122 |
| 4 | Unclassified | 099 | 18,016,131 |
| 5 | Child Care Development | 144 | 1,276,575 |
| 6 | Medical Services Contracts and Office | | |
| 7 | of Managed Care | 183 | 2,335,469 |
| 8 | Medical Services (R) | 189 | 267,315,568 |
| 9 | Social Services | 195 | 75,586,872 |
| 10 | Family Preservation Program | 196 | 1,565,000 |
| 11 | Family Resource Networks (R) | 274 | 1,905,367 |

| | | | |
|----|---|-----|------------------------------|
| 12 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 13 | Domestic Violence Legal Services Fund | 384 | 400,000 |
| 14 | James "Tiger" Morton Catastrophic | | |
| 15 | Illness Fund | 455 | 693,724 |
| 16 | MR/DD Waiver | 466 | 80,353,483 |
| 17 | Child Protective Services Case Workers | 468 | 17,358,849 |
| 18 | Medical Services Trust Fund Transfer | 512 | 0 |
| 19 | OSCAR and RAPIDS | 515 | 3,539,120 |
| 20 | WV Teaching Hospitals | | |
| 21 | Tertiary/Safety Net | 547 | 6,356,000 |
| 22 | Child Welfare System | 603 | 2,682,490 |
| 23 | In-Home Family Education | 688 | 1,250,000 750,000 |
| 24 | WV Works Separate State Program | 698 | 5,000,000 |
| 25 | Child Support Enforcement | 705 | 6,929,116 |
| 26 | Medicaid Auditing | 706 | 604,108 |
| 27 | Temporary Assistance for Needy | | |
| 28 | Families/Maintenance of Effort | 707 | 22,969,096 |
| 29 | Child Care Maintenance of | | |
| 30 | Effort Match | 708 | 5,693,743 |

| | | | |
|---------------|---------------------------------------|-----|--------------------------------|
| 31 | Child and Family Services | 736 | 2,850,000 |
| 32 | Grants for Licensed Domestic Violence | | |
| 33 | Programs and Statewide Prevention | 750 | 2,500,000 1,500,000 |
| 34 | Capital Outlay and Maintenance (R) | 755 | 12,500 |
| 35 | Medical Services Administrative Costs | 789 | 16,675,238 |
| 36 | Indigent Burials (R) | 851 | 1,700,000 |
| 37 | BRIM Premium | 913 | 834,187 |
| 38 | Rural Hospitals Under 150 Beds . . . | 940 | 2,596,000 |
| 39 | Children's Trust Fund - Transfer . . | 951 | <u>300,000</u> |
| 40 | Total | | \$ 587,476,242 |

41 Any unexpended balances remaining in the appropriations
42 for Medical Services (fund 0403, activity 189), Family
43 Resource Networks (fund 0403, activity 274), Capital Outlay
44 and Maintenance (fund 0403, activity 755), and Indigent
45 Burials (fund 0403, activity 851) at the close of the fiscal
46 year 2009 are hereby reappropriated for expenditure during
47 the fiscal year 2010.

48 The above appropriation for James "Tiger" Morton
49 Catastrophic Illness Fund (activity 455) shall be transferred
50 to the James "Tiger" Morton Catastrophic Illness Fund (fund
51 5454) as provided by chapter sixteen, article five-q, of the
52 code.

53 The above appropriation for Domestic Violence Legal
54 Services Fund (activity 384) shall be transferred to the
55 Domestic Violence Legal Services Fund (fund 5455).

56 Notwithstanding the provisions of Title I, section three of
57 this bill, the secretary of the department of health and human
58 resources shall have the authority to transfer funds within the
59 above account: *Provided*, That no more than five percent of
60 the funds appropriated to one line item may be transferred to
61 other line items: *Provided, however*, That no funds from
62 other line items shall be transferred to the personal services
63 line item.

64 From the above appropriation for Child Support
65 Enforcement (fund 0403, activity 705) an amount not to
66 exceed \$300,000 may be transferred to a local banking
67 depository to be utilized to offset funds determined to be
68 uncollectible.

69 From the above appropriation for the Grants for Licensed
70 Domestic Violence Programs and Statewide Prevention
71 (activity 750), \$500,000 shall be divided equally and
72 distributed among the fourteen (14) licensed programs and
73 the West Virginia Coalition Against Domestic Violence
74 (WVCADV).

75 Any unexpended balance remaining in the appropriation
76 for Grants for Licensed Domestic Violence Programs and
77 Statewide Prevention (activity 750), shall be distributed
78 according to the formula established by the Family Protection
79 Services Board.

80 The secretary shall have authority to expend funds for the
81 educational costs of those children residing in out-of-state
82 placements, excluding the costs of special education
83 programs.

84 The above appropriation for Children's Trust Fund -
85 Transfer (activity 951) shall be transferred to the Children's
86 Fund (fund 5469, org 0511).

87 From the WV Works Separate State Program (activity
 88 698), \$1,700,000 shall be transferred to the WV WORKS
 89 Separate State College Program Fund, and \$3,300,000 shall
 90 be transferred to the WV WORKS Separate State Two Parent
 91 Families Program Fund.

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

65-Department of Military Affairs and Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2010 Org 0601

| | | | |
|---|---|-----|----------------|
| 1 | Unclassified (R) | 099 | \$ 728,246 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 3 | Fusion Center | 469 | 488,759 |
| 4 | BRIM Premium | 913 | 9,404 |
| 5 | WV Fire and EMS Survivor Benefit | 939 | 200,000 |
| 6 | Homeland State Security Administrative | | |
| 7 | Agency (R) | 953 | <u>583,059</u> |
| 8 | Total | | \$ 2,009,468 |

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 0430, activity 099), Capital Outlay

11 (fund 0430, activity 511), Interoperable Communications
12 System - Surplus (fund 0430, activity 771) and Homeland
13 State Security Administrative Agency (fund 0430, activity
14 953), at the close of the fiscal year 2009 are hereby
15 reappropriated for expenditure during the fiscal year 2010.

66-Adjutant General -

State Militia

(WV Code Chapter 15)

Fund 0433, FY 2010, Org 0603

| | | | | |
|---|---|-----|--------------|----------|
| 1 | Personal Services | 001 | \$ | 0 |
| 2 | Annual Increment | 004 | | 0 |
| 3 | Employee Benefits | 010 | | 0 |
| 4 | Unclassified (R) | 099 | 17,521,218 | |
| 5 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 6 | Mountaineer ChalleNGe Academy . | 709 | 1,500,000 | |
| 7 | BRIM Premium | 913 | | <u>0</u> |
| 8 | Total | | \$19,021,218 | |

9 Any unexpended balance remaining in the appropriation
10 for Unclassified (fund 0433, activity 099) at the close of the
11 fiscal year 2009 is hereby reappropriated for expenditure
12 during the fiscal year 2010.

13 From the above appropriation an amount approved by the
 14 adjutant general and the secretary of military affairs and
 15 public safety may be transferred to the State Armory Board
 16 for operation and maintenance of National Guard Armories.

67-Adjutant General -

Military Fund

(WV Code Chapter 15)

Fund 0605, FY 2010, Org 0603.

| | | | | |
|---|----------------------------|-----|----|---------|
| 1 | Unclassified — Total | 096 | \$ | 200,000 |
|---|----------------------------|-----|----|---------|

68-West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440, FY 2010, Org 0605.

| | | | | |
|---|---|-----|----|-----------|
| 1 | Personal Services | 001 | \$ | 191,650 |
| 2 | Annual Increment | 004 | | 2,307 |
| 3 | Employee Benefits | 010 | | 232,693 |
| 4 | Unclassified | 099 | | 209,172 |
| 5 | Salaries of Members of West Virginia | | | |
| 6 | Parole Board | 227 | | 455,000 |
| 7 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 8 | BRIM Premium | 913 | | 4,712 |
| 9 | Total | | \$ | 1,095,534 |

69-Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 0443, FY 2010, Org 0606

| | | | | |
|----|---|-----|----|-----------|
| 1 | Personal Services | 001 | \$ | 409,963 |
| 2 | Annual Increment | 004 | | 8,060 |
| 3 | Employee Benefits | 010 | | 169,311 |
| 4 | Unclassified (R) | 099 | | 336,750 |
| 5 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 6 | Radiological Emergency Preparedness | 554 | | 30,000 |
| 7 | Federal Funds/Grant Match (R) | 749 | | 679,089 |
| 8 | Mine and Industrial Accident Rapid | | | |
| 9 | Response Call Center | 781 | | 564,360 |
| 10 | Early Warning Flood System (R) | 877 | | 525,897 |
| 11 | BRIM Premium | 913 | | 20,336 |
| 12 | WVU Charleston Poison Control Hotline | 944 | | 596,100 |
| 13 | Disaster Mitigation | 952 | | 50,000 |
| 14 | Total | | \$ | 3,389,866 |

15 Any unexpended balances remaining in the appropriations
16 for Unclassified (fund 0443, activity 099), Federal
17 Funds/Grant Match (fund 0443, activity 749), and Early
18 Warning Flood System (fund 0443, activity 877) at the close
19 of the fiscal year 2009 are hereby reappropriated for
20 expenditure during the fiscal year 2010.

70-Division of Corrections -

Central Office

(WV Code Chapters 25, 28, 49 and 62)

Fund 0446, FY 2010, Org 0608.

| | | | | |
|---|-------------------------|-----|----|---------|
| 1 | Personal Services | 001 | \$ | 423,953 |
| 2 | Annual Increment | 004 | | 7,235 |
| 3 | Employee Benefits | 010 | | 135,989 |
| 4 | Unclassified | 099 | | 103,470 |
| 5 | Total | | \$ | 670,647 |

6 Any unexpended balance remaining in the appropriation
7 for Management Information System (fund 0446, activity
8 398) at the close of the fiscal year 2009 is hereby
9 reappropriated for expenditure during the fiscal year 2010.

71-Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 0450, FY 2010, Org 0608.

| | | | |
|----|---|-----|------------|
| 1 | Employee Benefits | 010 | \$ 363,744 |
| 2 | Childrens Protection Act (R) | 090 | 929,068 |
| 3 | Unclassified | 099 | 1,120,067 |
| 4 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 5 | Charleston Work Release | 456 | 1,360,388 |
| 6 | Beckley Correctional Center | 490 | 1,043,117 |
| 7 | Huntington Work Release | 495 | 938,740 |
| 8 | Anthony Center | 504 | 4,822,085 |
| 9 | Huttonsville Correctional Center .. | 514 | 20,722,846 |
| 10 | Northern Correctional Facility | 534 | 7,102,936 |
| 11 | Inmate Medical Expenses (R) | 535 | 24,226,064 |
| 12 | Pruntytown Correctional Center ... | 543 | 7,265,811 |
| 13 | Payments to Federal, County and/or | | |
| 14 | Regional Jails (R) | 555 | 20,000,000 |
| 15 | Corrections Academy | 569 | 1,326,521 |
| 16 | Martinsburg Correctional Center ... | 663 | 3,480,257 |
| 17 | Parole Services | 686 | 2,553,391 |
| 18 | Special Services | 687 | 3,271,051 |

| | | | |
|----|---|-----|----------------|
| 19 | Capital Outlay and Maintenance (R) | 755 | 1,000,000 |
| 20 | McDowell County Correctional Center | 790 | 1,949,983 |
| 21 | Stephens Correctional Facility | 791 | 6,474,500 |
| 22 | St. Mary's Correctional Facility . . . | 881 | 13,022,560 |
| 23 | Denmar Correctional Facility | 882 | 4,455,189 |
| 24 | Ohio County Correctional Facility .. | 883 | 1,670,038 |
| 25 | Mt. Olive Correctional Facility | 888 | 20,289,903 |
| 26 | Lakin Correctional Facility | 896 | 8,536,736 |
| 27 | BRIM Premium | 913 | <u>829,190</u> |
| 28 | Total | | \$ 158,754,185 |

29 Any unexpended balances remaining in the appropriations
 30 for Children's Protection Act (fund 0450, activity 090),
 31 Unclassified - Surplus (fund 0450, activity 097), Inmate
 32 Medical Expenses (fund 0450, activity 535), Payments to
 33 Federal, County and/or Regional Jails (fund 0450, activity
 34 555), and Capital Outlay and Maintenance (fund 0450,
 35 activity 755) at the close of the fiscal year 2009 are hereby
 36 reappropriated for expenditure during the fiscal year 2010.

37 The commissioner of corrections shall have the authority
 38 to transfer between line items appropriated to the individual
 39 correctional units above and may transfer funds from the
 40 individual units to Payments to Federal, County and/or
 41 Regional Jails (fund 0450, activity 555) or Inmate Medical
 42 Expenses (fund 0450, activity 535).

43 From the above appropriation to Unclassified, on July 1,
 44 2009, the sum of \$300,000 shall be transferred to the
 45 department of agriculture - land division as advance payment
 46 for the purchase of food products; actual payments for such
 47 purchases shall not be required until such credits have been
 48 completely expended.

72-West Virginia State Police

(WV Code Chapter 15)

Fund 0453, FY 2010, Org 0612.

| | | | |
|----|---|-----|--------------|
| 1 | Personal Services | 001 | \$42,790,885 |
| 2 | Annual Increment | 004 | 249,120 |
| 3 | Employee Benefits | 010 | 8,553,337 |
| 4 | Childrens Protection Act | 090 | 827,312 |
| 5 | Unclassified | 099 | 8,801,916 |
| 6 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 7 | Vehicle Purchase | 451 | 600,000 |
| 8 | Barracks Lease Payments | 556 | 246,478 |
| 9 | Communications and | | |
| 10 | Other Equipment (R) | 558 | 1,013,285 |
| 11 | Trooper Retirement Fund | 605 | 4,764,396 |
| 12 | Handgun Administration Expense .. | 747 | 79,698 |

| | | |
|----|--|------------------|
| 13 | Capital Outlay and Maintenance (R) 755 | 250,000 |
| 14 | Retirement Systems - Unfunded | |
| 15 | Liability 775 | 9,876,000 |
| 16 | Automated Fingerprint | |
| 17 | Identification System 898 | 647,084 |
| 18 | BRIM Premium 913 | <u>5,418,504</u> |
| 19 | Total | \$ 84,118,015 |

20 Any unexpended balances remaining in the appropriations
 21 for Communications and Other Equipment (fund 0453,
 22 activity 558), and Capital Outlay and Maintenance (fund
 23 0453, activity 755) at the close of the fiscal year 2009 are
 24 hereby reappropriated for expenditure during the fiscal year
 25 2010.

26 From the above appropriation for Personal Services, an
 27 amount not less than \$25,000 shall be expended to offset the
 28 costs associated with providing police services for the West
 29 Virginia State Fair.

73-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 0456, FY 2010, Org 0613.

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,243,974 |
| 2 | Annual Increment | 004 | 43,710 |

| | | | |
|----|---|-----|---------------|
| 3 | Employee Benefits | 010 | 524,725 |
| 4 | Unclassified | 099 | 268,823 |
| 5 | Veterans' Field Offices | 228 | 177,140 |
| 6 | Veterans' Nursing Home | 286 | 6,583,435 |
| 7 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 8 | Veterans' Toll Free Assistance Line | 328 | 5,105 |
| 9 | Veterans' Reeducation Assistance (R) | 329 | 211,604 |
| 10 | Veterans' Grant Program (R) | 342 | 150,000 |
| 11 | Veterans' Grave Markers | 473 | 15,750 |
| 12 | Veterans' Transportation | 485 | 625,000 |
| 13 | Memorial Day Patriotic Exercise ... | 697 | 20,000 |
| 14 | Educational Opportunities for | | |
| 15 | Children of Deceased Veterans ® | 854 | 50,000 |
| 16 | BRIM Premium | 913 | <u>23,860</u> |
| 17 | Total | | \$ 9,943,126 |

18 Any unexpended balances remaining in the appropriations
19 for Veterans' Reeducation Assistance (fund 0456, activity
20 329), Veterans' Grant Program (fund 0456, activity 342),
21 Women's Veterans' Monument (fund 0456, activity 385),
22 Veterans' Bonus (fund 0456, activity 483), and Educational
23 Opportunities for Children of Deceased Veterans (fund 0456,

24 activity 854) at the close of the fiscal year 2009 are hereby
 25 reappropriated for expenditure during the fiscal year 2010.

26 The above appropriation for Veterans' Nursing Home
 27 (fund 0456, activity 286) may be transferred to the Veterans
 28 Facilities Support Fund (fund 6703, org 0613) at the
 29 discretion of the director of the Division of Veterans' Affairs.

74-Division of Veterans' Affairs -

Veterans' Home

(WV Code Chapter 9A)

Fund 0460, FY 2010, Org 0618

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 745,991 |
| 2 | Annual Increment | 004 | 27,644 |
| 3 | Employee Benefits | 010 | 354,353 |
| 4 | Unclassified | 099 | 29,859 |
| 5 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 6 | Total | | \$ 1,157,847 |

75-Fire Commission

(WV Code Chapter 29)

Fund 0436, FY 2010, Org 0619

| | | | |
|---|--------------------|-----|-----------|
| 1 | Unclassified | 099 | \$ 85,427 |
|---|--------------------|-----|-----------|

| | | | | |
|---|---|-----|----|----------|
| 2 | Other Post Employee Benefits - Transfer | 289 | | <u>0</u> |
| 3 | Total | | \$ | 85,427 |

76-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 0546, FY 2010, Org 0620

| | | | | |
|----|---|-----|----|--------------|
| 1 | Personal Services | 001 | \$ | 309,419 |
| 2 | Annual Increment | 004 | | 4,525 |
| 3 | Employee Benefits | 010 | | 109,047 |
| 4 | Unclassified | 099 | | 103,565 |
| 5 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 6 | Child Advocacy Centers (R) | 458 | | 1,000,606 |
| 7 | Community Corrections (R) | 561 | | 3,500,000 |
| 8 | Statistical Analysis Program | 597 | | 51,823 |
| 9 | Grants Program | 694 | | 250,000 |
| 10 | BRIM Premium | 913 | | <u>1,660</u> |
| 11 | Total | | \$ | 5,330,645 |

12 Any unexpended balances remaining in the appropriations
 13 for Community Corrections (fund 0546, activity 561), and

14 Child Advocacy Centers (fund 0546, activity 458) at the
 15 close of the fiscal year 2009 are hereby reappropriated for
 16 expenditure during the fiscal year 2010.

17 From the above appropriation for Child Advocacy Centers
 18 (fund 0546, activity 458), the division may retain an amount
 19 not to exceed five percent of the total appropriation for
 20 administrative purposes.

77-Division of Juvenile Services

(WV Code Chapter 49)

Fund 0570, FY 2010, Org 0621

| | | | | |
|----|---|-----|----|------------|
| 1 | Jones Building Treatment Center (R) | 261 | \$ | 0 |
| 2 | Statewide Reporting Centers (R) . . . | 262 | | 3,028,129 |
| 3 | Robert L. Shell Juvenile Center | 267 | | 2,080,735 |
| 4 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 5 | Central Office | 701 | | 2,373,936 |
| 6 | Capital Outlay and Maintenance (R) | 755 | | 250,000 |
| 7 | Gene Spadaro Juvenile Center | 793 | | 2,184,382 |
| 8 | BRIM Premium | 913 | | 96,187 |
| 9 | WV Industrial Home for Youth (R) | 979 | | 11,314,554 |
| 10 | Davis Center (R) | 980 | | 5,583,323 |
| 11 | Eastern Regional Juvenile Center . . | 981 | | 1,829,430 |

| | | | |
|----|-------------------------------------|-----|------------------|
| 12 | Northern Regional Juvenile Center . | 982 | 1,415,513 |
| 13 | North Central Regional | | |
| 14 | Juvenile Center | 983 | 1,950,250 |
| 15 | Southern Regional Juvenile Center . | 984 | 2,004,841 |
| 16 | Tiger Morton Center | 985 | 2,154,081 |
| 17 | Donald R. Kuhn Juvenile Center .. | 986 | 4,241,233 |
| 18 | J.M. "Chick" Buckbee | | |
| 19 | Juvenile Center | 987 | <u>2,065,267</u> |
| 20 | Total | | \$ 42,571,861 |

21 Any unexpended balances remaining in the appropriations
22 for Jones Building Treatment Center (fund 0570, activity
23 261), Statewide Reporting Centers (fund 0570, activity 262),
24 Capital Outlay and Maintenance (fund 0570, activity 755),
25 WV Industrial Home for Youth (fund 0570, activity 979),
26 and Davis Center (fund 0570, activity 980) at the close of the
27 fiscal year 2009 are hereby reappropriated for expenditure
28 during the fiscal year 2010.

29 From the above appropriations, on July 1, 2009, the sum
30 of \$50,000 shall be transferred to the department of
31 agriculture - land division as advance payment for the
32 purchase of food products; actual payments for such
33 purchases shall not be required until such credits have been
34 completely expended.

35 The director of juvenile services shall have the authority
36 to transfer between line items appropriated to the individual
37 juvenile centers above.

78-Division of Protective Services

(WV Code Chapter 5F)

Fund 0585, FY 2010, Org 0622

| | | | |
|---|---|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,348,894 |
| 2 | Annual Increment | 004 | 38,090 |
| 3 | Employee Benefits | 010 | 599,124 |
| 4 | Unclassified (R) | 099 | 341,232 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | BRIM Premium | 913 | <u>9,969</u> |
| 7 | Total | | \$ 2,337,309 |

8 Any unexpended balances remaining in the appropriations
9 for Equipment (fund 0585, activity 070) and Unclassified
10 (fund 0585, activity 099) at the close of the fiscal year 2009
11 are hereby reappropriated for expenditure during the fiscal
12 year 2010.

DEPARTMENT OF REVENUE

79-Office of the Secretary

(WV Code Chapter 11)

Fund 0465, FY 2010, Org 0701

| | | | |
|---|------------------------|-----|------------|
| 1 | Unclassified (R) | 099 | \$ 860,220 |
|---|------------------------|-----|------------|

| | | | |
|---|---|-----|------------|
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 3 | Total | | \$ 860,220 |

4 Any unexpended balances remaining in the appropriations
 5 for Unclassified - Total (fund 0465, activity 096) and
 6 Unclassified (fund 0465, activity 099) at the close of the
 7 fiscal year 2009 are hereby reappropriated for expenditure
 8 during the fiscal year 2010.

80-Tax Division

(WV Code Chapter 11)

Fund 0470, FY 2010, Org 0702

| | | | |
|---|---|-----|---------------|
| 1 | Personal Services (R) | 001 | \$13,270,094 |
| 2 | Annual Increment | 004 | 322,206 |
| 3 | Employee Benefits (R) | 010 | 4,968,482 |
| 4 | Unclassified (R) | 099 | 10,214,281 |
| 5 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 6 | GIS Development Project (R) | 562 | 150,000 |
| 7 | Multi State Tax Commission | 653 | 77,958 |
| 8 | BRIM Premium | 913 | <u>14,420</u> |
| 9 | Total | | \$29,017,441 |

10 Any unexpended balances remaining in the appropriations
 11 for Personal Services (fund 0470, activity 001), Employee

12 Benefits (fund 0470, activity 010), Tax Technology Upgrade
 13 (fund 0470, activity 094), Unclassified (fund 0470, activity
 14 099), Integrated Tax Accounting System (fund 0470, activity
 15 292), GIS Development Project (fund 0470, activity 562),
 16 and Remittance Processor (fund 0470, activity 570) at the
 17 close of the fiscal year 2009 are hereby reappropriated for
 18 expenditure during the fiscal year 2010.

81-State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2010 Org 0703.

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified (R) | 099 | \$ 890,921 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 3 | Pay Equity Reserve | 364 | 250,000 |
| 4 | BRIM Premium | 913 | <u>3,628</u> |
| 5 | Total | | \$ 1,144,549 |

6 Any unexpended balance remaining in the appropriation
 7 for Unclassified (fund 0595, activity 099) at the close of the
 8 fiscal year 2009 is hereby reappropriated for expenditure
 9 during the fiscal year 2010.

82-West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2010 Org 0709.

| | | | |
|---|--------------------|-----|------------|
| 1 | Unclassified | 099 | \$ 677,300 |
|---|--------------------|-----|------------|

| | | | |
|---|---|-----|------------|
| 2 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 3 | Total | | \$ 677,300 |

4 Any unexpended balance remaining in the appropriation
5 for Unclassified - Total (fund 0593, activity 096) at the close
6 of the fiscal year 2009 is hereby reappropriated for
7 expenditure during the fiscal year 2010.

83-Division of Professional and Occupational Licenses -

State Athletic Commission

(WV Code Chapter 29)

Fund 0523, FY 2010, Org 0933

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 89,935 |
|---|----------------------------|-----|-----------|

DEPARTMENT OF TRANSPORTATION

84-State Rail Authority

(WV Code Chapter 29)

Fund 0506, FY 2010, Org 0804

| | | | |
|---|---|-----|----------------|
| 1 | Unclassified | 099 | \$ 2,514,902 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 3 | BRIM Premium | 913 | <u>186,413</u> |
| 4 | Total | | \$ 2,701,315 |

5 From the above appropriation for Unclassified (activity
 6 099), \$30,000 shall be expended for improvements at the
 7 Duffield Station.

85-Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2010 Org 0805

| | | | |
|---|------------------------------------|-----|------------------|
| 1 | Unclassified (R) | 099 | \$ 1,757,022 |
| 2 | Federal Funds/Grant Match (R) | 749 | <u>1,175,620</u> |
| 3 | Total | | \$ 2,932,642 |

4 Any unexpended balances remaining in the appropriations
 5 for Unclassified (fund 0510, activity 099), and Federal
 6 Funds/Grant Match (fund 0510, activity 749) at the close of
 7 the fiscal year 2009 are hereby reappropriated for expenditure
 8 during the fiscal year 2010.

86-Public Port Authority

(WV Code Chapter 17)

Fund 0581 FY 2010 Org 0806

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified (R) | 099 | \$ 415,277 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 3 | BRIM Premium | 913 | <u>2,764</u> |
| 4 | Total | | \$ 418,041 |

5 Any unexpended balance remaining in the appropriation
6 for Unclassified (fund 0581, activity 099) at the close of the
7 fiscal year 2009 is hereby reappropriated for expenditure
8 during the fiscal year 2010.

87-Aeronautics Commission

(WV Code Chapter 29)

Fund 0582, FY 2010, Org 0807

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified (R) | 099 | \$ 1,274,557 |
| 2 | Civil Air Patrol | 234 | 163,258 |
| 3 | Other Post Employee Benefits - Transfer | 289 | <u>0</u> |
| 4 | Total | | \$ 1,437,815 |

5 Any unexpended balance remaining in the appropriation
6 for Unclassified (fund 0582, activity 099) at the close of the
7 fiscal year 2009 is hereby reappropriated for expenditure
8 during the fiscal year 2010.

9 From the above appropriation for Unclassified, the sum of
10 \$120,000 shall be distributed equally to each of the twelve
11 local Civil Air Patrol Squadrons.

BUREAU OF SENIOR SERVICES

88-Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420, FY 2010, Org 0508

1 Any unexpended balance remaining in the appropriation
 2 for Unclassified - Total - Surplus (fund 0420, activity 284) at
 3 the close of the fiscal year 2009 is hereby reappropriated for
 4 expenditure during the fiscal year 2010.

HIGHER EDUCATION

89-West Virginia Council for

Community and Technical College Education -

Control Account

(WV Code Chapter 18B)

Fund 0596, FY 2010, Org 0420

| | | | | |
|----|---|-----|----|-----------|
| 1 | Other Post Employee Benefits - Transfer | 289 | \$ | 0 |
| 2 | New River Community and | | | |
| 3 | Technical College | 358 | | 5,509,896 |
| 4 | West Virginia Council for Community | | | |
| 5 | and Technical Education (R) | 392 | | 874,357 |
| 6 | Eastern West Virginia Community and | | | |
| 7 | Technical College | 412 | | 2,002,722 |
| 8 | West Virginia State Community and | | | |
| 9 | Technical College | 445 | | 0 |
| 10 | Kanawha Valley Community and | | | |
| 11 | Technical College | 445 | | 3,927,576 |

| | | | |
|----|--------------------------------------|-----|-----------|
| 12 | Southern West Virginia Community and | | |
| 13 | Technical College | 446 | 8,387,167 |
| 14 | West Virginia Northern Community and | | |
| 15 | Technical College | 447 | 7,472,803 |
| 16 | West Virginia University - | | |
| 17 | Parkersburg | 471 | 9,422,264 |
| 18 | West Virginia University Institute | | |
| 19 | for Technology Community and | | |
| 20 | Technical College | 486 | 0 |
| 21 | Bridgemont Community and Technical | | |
| 22 | College | 486 | 3,790,870 |
| 23 | Marshall Community and | | |
| 24 | Technical College | 487 | 5,735,796 |
| 25 | Community College | | |
| 26 | Workforce Development (R) | 878 | 967,707 |
| 27 | Blue Ridge Community and | | |
| 28 | Technical College | 885 | 2,871,671 |

| | | | |
|----|--|-----|------------------|
| 29 | College Transition Program (R) | 887 | 333,500 |
| 30 | West Virginia Advance Workforce | | |
| 31 | Development (R) | 893 | 3,850,000 |
| 32 | Technical Program Development (R) | 894 | 2,402,500 |
| 33 | Pierpont Community and | | |
| 34 | Technical College | 930 | <u>8,080,538</u> |
| 35 | Total | | \$ 65,629,367 |

36 Any unexpended balances remaining in the appropriations
37 for Unclassified - Surplus (fund 0596, activity 097), West
38 Virginia Council for Community and Technical Education
39 (fund 0596, activity 392), Community College Workforce
40 Development (fund 0596, activity 878), College Transition
41 Program (fund 0596, activity 887), West Virginia Advance
42 Workforce Development (fund 0596, activity 893), and
43 Technical Program Development (fund 0596, activity 894) at
44 the close of the fiscal year 2009 are hereby reappropriated for
45 expenditure during the fiscal year 2010.

46 From the above appropriation for the Community College
47 Workforce Development (activity 878), \$200,000 shall be
48 expended on the Mine Training Program in Southern West
49 Virginia.

50 The institutions operating with special revenue funds
51 and/or federal funds shall pay their proportionate share of the
52 Board of Risk and Insurance Management total insurance
53 premium cost for their respective institutions.

90-Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 0589, FY 2010, Org 0441

| | | | |
|---|---|-----|---------------|
| 1 | Unclassified (R) | 099 | \$ 2,181,965 |
| 2 | Higher Education Grant Program ... | 164 | 31,092,532 |
| 3 | WVNET | 169 | 2,011,602 |
| 4 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 5 | PROMISE Scholarship — Transfer . | 800 | 16,000,000 |
| 6 | HEAPS Grant Program (R) | 867 | 5,004,027 |
| 7 | BRIM Premium | 913 | <u>19,953</u> |
| 8 | Total | | \$ 56,310,079 |

9 Any unexpended balances remaining in the appropriations
 10 for Unclassified (fund 0589, activity 099), VISTA E-
 11 Learning (fund 0589, activity 519), Vice Chancellor for
 12 Health Sciences - Rural Health Initiative Program and Site
 13 Support (fund 0589, activity 595), Capital Outlay and
 14 Maintenance (fund 0589, activity 755), and HEAPS Grant
 15 Program (fund 0589, activity 867) at the close of the fiscal
 16 year 2009 are hereby reappropriated for expenditure during
 17 the fiscal year 2010.

18 The above appropriation for Higher Education Grant
 19 Program (activity 164) shall be transferred to the Higher
 20 Education Grant Fund (fund 4933, org 0441) established by
 21 chapter eighteen-c, article five, section three.

22 The above appropriation for PROMISE Scholarship -
 23 Transfer (activity 800) shall be transferred to the PROMISE
 24 Scholarship Fund (fund 4296, org 0441) established by
 25 chapter eighteen-c, article seven, section seven.

91-Higher Education Policy Commission -

System -

Control Account

(WV Code Chapter 18B)

Fund 0586 FY 2010 Org 0442

| | | | |
|---|--------------------------------------|-----|--------------|
| 1 | WVU School of Health Science - | | |
| 2 | Eastern Division | 056 | \$ 2,535,527 |
| 3 | School of Osteopathic Medicine . . . | 172 | 7,244,063 |
| 4 | Marshall Medical School | 173 | 11,967,464 |
| 5 | WVU—School of Health Sciences . | 174 | 16,620,863 |
| 6 | WVU School of Health Sciences - | | |
| 7 | Charleston Division | 175 | 2,543,185 |
| 8 | Rural Health Outreach Programs . . . | 377 | 600,000 |

| | | | |
|----|---|-----|-------------|
| 9 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 10 | School of Osteopathic Medicine | | |
| 11 | BRIM Subsidy | 403 | 168,841 |
| 12 | Bluefield State College | 408 | 6,174,504 |
| 13 | Concord University | 410 | 9,634,825 |
| 14 | Fairmont State University | 414 | 13,769,754 |
| 15 | Glenville State College | 428 | 6,268,810 |
| 16 | Shepherd University | 432 | 10,665,423 |
| 17 | West Liberty University | 439 | 8,854,062 |
| 18 | West Virginia State University | 441 | 10,391,801 |
| 19 | Marshall University | 448 | 49,406,129 |
| 20 | Marshall University Medical School | | |
| 21 | BRIM Subsidy | 449 | 982,670 |
| 22 | West Virginia University | 459 | 110,312,115 |
| 23 | West Virginia University School of | | |
| 24 | Medicine BRIM Subsidy | 460 | 1,354,826 |
| 25 | Jackson's Mill | 461 | 0 |
| 26 | West Virginia University Institute | | |
| 27 | for Technology | 479 | 8,247,189 |

| | | | |
|----|-------------------------------------|-----|----------------|
| 28 | Vista-E Learning | 519 | 289,265 |
| 29 | State Priorities - Brownfield | | |
| 30 | Professional Development (R) .. | 531 | 777,092 |
| 31 | Rural Health Initiative - Medical | | |
| 32 | Schools Support | 581 | 461,156 |
| 33 | Area Health Education Centers | 743 | 0 |
| 34 | West Virginia State University Land | | |
| 35 | Grant Match | 956 | 1,846,384 |
| 36 | West Virginia University — | | |
| 37 | Potomac State | 994 | 4,437,890 |
| 38 | Total | | \$ 285,553,838 |

39 Any unexpended balances remaining in the appropriations
40 for Rural Health Outreach Programs (fund 0586, activity
41 377), Marshall School of Medicine - Surplus (fund 0586,
42 activity 452), WVUIT-ABET Accreditation (fund 0586,
43 activity 454), Jackson's Mill (fund 0586, activity 461), State
44 Priorities-Brownfield Professional Development (fund 0586,
45 activity 531), Jackson's Mill - Surplus (fund 0586, activity
46 842), and Blanchette Rockefeller Neurological Institute -
47 Surplus (fund 0586, activity 947) at the close of fiscal year
48 2009 are hereby reappropriated for expenditure during the
49 fiscal year 2010.

50 Included in the appropriation for WVU — School of
51 Health Sciences

52 and Marshall Medical School are \$943,080 and \$295,477,
53 respectively, for Graduate Medical Education which may be
54 transferred to the Department of Health and Human
55 Resources' Medical Service Fund (fund 5084) for the
56 purpose of matching federal or other funds to be used in
57 support of graduate medical education, subject to approval of
58 the Vice-Chancellor for Health Sciences and the Secretary of
59 the Department of Health and Human Resources. If approval
60 is denied, the funds may be utilized by the respective
61 institutions for expenditure on graduate medical education.

62 Included in the above appropriation for WVU — School
63 of Health Sciences is \$800,000 for the Blanchette Rockefeller
64 Project.

65 Included in the above appropriation for Glenville State
66 College is \$200,000 for a 13 county consortium between the
67 County School Systems and Glenville State.

68 Included in the above appropriation for West Virginia
69 University is \$34,500 for the Marshall and WVU Faculty and
70 Course Development International Study Project, \$246,429
71 for the WVU Law School — Skills Program, \$147,857 for
72 the WVU Coal and Energy Research Bureau, \$19,714 for the
73 WVU College of Engineering and Mineral
74 Resources—Diesel Training — Transfer, \$82,500 for the
75 WVU — Sheep Study, \$500,000 for the Mining Engineering
76 Program, \$500,000 for the Center for Multiple Sclerosis
77 Program, \$550,000 for the Davis College of Forestry
78 Agriculture and Consumer Sciences various improvements,
79 \$200,000 for Reedsville Arena and outreach activities,
80 \$80,000 for a Landscape Architect at Davis College of
81 Forestry Agriculture and Consumer Sciences, \$100,000 for
82 the WVU — Soil Testing Program, \$100,000 for a
83 veterinarian, \$50,000 for the WVU Cancer Study, \$220,000 for
84 the WVU Petroleum Engineering Program, \$100,000 for the

85 WV Alzheimer Disease Register and \$100,000 for the rifle
86 team.

87 Included in the above appropriation for Marshall Medical
88 School is \$417,351 for the Marshall University Forensic Lab
89 and \$175,061 for the Marshall University Center for Rural
90 Health.

91 Included in the above appropriation for Marshall
92 University is \$181,280 for the Marshall University - Southern
93 WV CTC 2+2 Program and \$100,000 for the Luke Lee
94 Listening Language & Learning Lab.

95 Included in the above appropriation for Concord
96 University is \$100,000 for the Geographic Alliance.

97 Included in the above appropriation for Shepherd
98 University is \$100,000 for the Gateway Program.

99 From the above appropriation for Rural Outreach
100 Programs (activity 377) includes rural health activities and
101 programs; rural residency development and education; and
102 rural outreach activities. These funds shall be dispersed
103 equally among the three (3) medical schools.

104 From the above appropriation for WVU - Potomac State
105 is \$50,000 for maintenance, repairs and equipment, \$75,000
106 for Potomac State Farms for maintenance, repairs, and
107 equipment and \$82,500 for the Potomac State Equine
108 Program.

109 The institutions operating from special revenue funds
110 and/or federal funds shall pay their proportionate share of the
111 Board of Risk and Insurance Management total insurance
112 premium cost for their respective institutions.

113 From the above appropriations to the respective medical
114 schools, the line items for BRIM subsidies funding shall be
115 paid to the Board of Risk and Insurance Management as a
116 general revenue subsidy against the "Total Premium Billed"
117 to each institution as part of the full cost of their malpractice
118 insurance coverage.

119 Total TITLE II, Section 1 - General Revenue
120 (Including claims against the state) \$ 3,787,976,953

1 **Sec. 2. Appropriations from state road fund.** - From the
2 state road fund there are hereby appropriated conditionally
3 upon the fulfillment of the provisions set forth in article two,
4 chapter eleven-b of the code the following amounts, as
5 itemized, for expenditure during the fiscal year two thousand
6 ten.

DEPARTMENT OF TRANSPORTATION

92-Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007, FY 2010, Org 0802

| | Activity | State Road Fund |
|---|---------------------------------|--------------------------------|
| 1 | Personal Services 001 | \$15,153,148 |
| 2 | Annual Increment 004 | 297,660 |
| 3 | Employee Benefits 010 | 6,626,528 |

| | | | |
|---|--------------------|-----|--------------|
| 4 | Unclassified | 099 | 15,404,133 |
| 5 | Total | | \$37,481,469 |

93-Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017, FY 2010, Org 0803

| | | | |
|----|-----------------------------------|-----|--------------|
| 1 | Debt Service | 040 | \$50,000,000 |
| 2 | Maintenance | 237 | 309,184,000 |
| 3 | Maintenance, Contract Paving and | | |
| 4 | Secondary Road Maintenance ... | 272 | 40,000,000 |
| 5 | Bridge Repair and Replacement ... | 273 | 33,500,000 |
| 6 | Inventory Revolving | 275 | 4,000,000 |
| 7 | Equipment Revolving | 276 | 20,000,000 |
| 8 | General Operations | 277 | 56,500,000 |
| 9 | Interstate Construction | 278 | 115,000,000 |
| 10 | Other Federal Aid Programs | 279 | 350,700,000 |
| 11 | Appalachian Programs | 280 | 112,000,000 |
| 12 | Nonfederal Aid Construction | 281 | 32,000,000 |
| 13 | Highway Litter Control | 282 | 1,691,000 |

| | | | |
|----|-------------------------------------|-----|------------------|
| 14 | Federal Economic Stimulus | 891 | 204,572,000. |
| 15 | Total | | \$ 1,329,147,000 |

16 The above appropriations are to be expended in
17 accordance with the provisions of chapters seventeen and
18 seventeen-c of the code.

19 The commissioner of highways shall have the authority to
20 operate revolving funds within the state road fund for the
21 operation and purchase of various types of equipment used
22 directly and indirectly in the construction and maintenance of
23 roads and for the purchase of inventories and materials and
24 supplies.

25 There is hereby appropriated within the above items
26 sufficient money for the payment of claims, accrued or
27 arising during this budgetary period, to be paid in accordance
28 with sections seventeen and eighteen, article two, chapter
29 fourteen of the code.

30 It is the intent of the Legislature to capture and match all
31 federal funds available for expenditure on the Appalachian
32 highway system at the earliest possible time. Therefore,
33 should amounts in excess of those appropriated be required
34 for the purposes of Appalachian programs, funds in excess of
35 the amount appropriated may be made available upon
36 recommendation of the commissioner and approval of the
37 governor. Further, for the purpose of Appalachian programs,
38 funds appropriated to line items may be transferred to other
39 line items upon recommendation of the commissioner and
40 approval of the governor.

| | | | |
|----|---|--|-----------------------|
| 41 | Total TITLE II, Section 2 - State Road Fund | | |
| 42 | (Including claims against the state) \$ | | <u>1,367,137,215.</u> |

1 **Sec. 3. Appropriations from other funds.** - From the
 2 funds designated there are hereby appropriated conditionally
 3 upon the fulfillment of the provisions set forth in article two,
 4 eleven-b of the code the following amounts, as itemized, for
 5 expenditure during the fiscal year two thousand ten.

LEGISLATIVE

94-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731, FY 2010, Org 2300.

| | Activity | Other Funds |
|---|---------------------------------|------------------------|
| 1 | Personal Services 001 | \$ 286,000 |
| 2 | Annual Increment 004 | 6,200 |
| 3 | Employee Benefits 010 | 109,200 |
| 4 | Unclassified 099 | 135,603 |
| 5 | Economic Loss Claim Payment | |
| 6 | Fund (R) 334 | <u>3,597,775</u> |
| 7 | Total | \$ 4,134,778 |

8 Any unexpended balance remaining in the appropriation
 9 for Economic Loss Claim Payment Fund (fund 1731, activity
 10 334) at the close of the fiscal year 2009 is hereby
 11 reappropriated for expenditure during the fiscal year 2010.

JUDICIAL

95-Supreme Court -

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2010 Org 2400

Unclassified - Total 096 \$ 1,000,000

EXECUTIVE

96-Auditor's Office -

Land Operating Fund

(WV Code Chapters 11A, 12 and 36)

Fund 1206 FY 2010 Org 1200

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 286,431 |
| 2 | Annual Increment | 004 | 9,300 |
| 3 | Employee Benefits | 010 | 134,986 |
| 4 | Unclassified | 099 | <u>676,054</u> |
| 5 | Total | | \$ 1,106,771 |

6 There is hereby appropriated from this fund, in addition to
7 the above appropriation, the necessary amount for the
8 expenditure of funds other than personal services or
9 employee benefits to enable the division to pay the direct

10 expenses relating to land sales as provided in chapter eleven-
 11 a of the West Virginia Code.

12 The total amount of this appropriation shall be paid from
 13 the special revenue fund out of fees and collections as
 14 provided by law.

97-Auditor's Office -

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224, FY 2010, Org 1200

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 154,922 |
|---|----------------------------|-----|------------|

98-Auditor's Office -

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225, FY 2010, Org 1200

| | | | |
|---|-------------------------|-----|------------------|
| 1 | Personal Services | 001 | \$ 1,164,662 |
| 2 | Annual Increment | 004 | 18,316 |
| 3 | Employee Benefits | 010 | 469,696 |
| 4 | Unclassified | 099 | <u>1,471,122</u> |
| 5 | Total | | \$ 3,123,796 |

*99-Auditor's Office -
Technology Support and Acquisition Fund*

(WV Code Chapter 12)

Fund 1233, FY 2010, Org 1200

1 Unclassified - Total 096 \$ 400,000

2 Fifty percent of the deposits made into this fund shall be
3 transferred to the Treasurer's Office - Technology Support
4 and Acquisition Fund (fund 1329, org 1300) for expenditure
5 for the purposes described in West Virginia Code § 12-3-10c.

*100-Auditor's Office -
Purchasing Card Administration Fund*

(WV Code Chapter 12)

Fund 1234, FY 2010, Org 1200

1 Unclassified - Total 096 \$ 3,254,610

*101-Auditor's Office -
Office of the Chief Inspector*

(WV Code Chapter 6)

Fund 1235, FY 2010, Org 1200

1 Personal Services 001 \$ 2,033,874

2 Annual Increment 004 39,288

110 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|-------------------------|-----|--------------|
| 3 | Employee Benefits | 010 | 705,782 |
| 4 | Unclassified | 099 | 622,315 |
| 5 | Total | | \$ 3,401,259 |

102-Treasurer's Office -

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2010 Org 1300

| | | | |
|---|----------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 1,402,462 |
|---|----------------------------|-----|--------------|

103-Treasurer's Office -

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1329 FY 2010 Org 1300

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 475,000 |
|---|----------------------------|-----|------------|

104-Department of Agriculture -

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2010 Org 1400

1 Unclassified - Total 096 \$ 2,683,867

105-Department of Agriculture -

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408, FY 2010, Org 1400

| | | | | |
|---|-------------------------|-----|----|-----------|
| 1 | Personal Services | 001 | \$ | 53,384 |
| 2 | Annual Increment | 004 | | 998 |
| 3 | Employee Benefits | 010 | | 15,673 |
| 4 | Unclassified | 099 | | 975,996 |
| 5 | Total | | \$ | 1,046,051 |

106-Department of Agriculture -

General John McCausland Memorial Farm

(WV Code Chapter 19)

Fund 1409, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 210,000

2 The above appropriation shall be expended in accordance
3 with article twenty-six, chapter nineteen of the code.

107-Department of Agriculture -

Farm Operating Fund

112 [Enr. Com. Sub. for H.B. 2010

(WV Code Chapter 19)

Fund 1412, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 1,507,094

108-Department of Agriculture -

Donated Food Fund

(WV Code Chapter 19)

Fund 1446, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 4,539,525

109-Department of Agriculture -

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 25,000

110-Attorney General -

Antitrust Enforcement

(WV Code Chapter 47)

Fund 1507, FY 2010, Org 1500

1 Personal Services 001 \$ 262,577

Enr. Com. Sub. for H.B. 2010] 113

| | | | |
|---|-----------------------------|-----|----------------|
| 2 | Annual Increment | 004 | 2,437 |
| 3 | Employee Benefits | 010 | 81,703 |
| 4 | Unclassified | 099 | <u>156,266</u> |
| 5 | Total | | \$ 502,983 |

111-Attorney General -

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2010 Org 1500

| | | | |
|---|--------------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 262,818 |
|---|--------------------------------|-----|------------|

112-Attorney General -

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2010 Org 1500

| | | | |
|---|--------------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 901,135 |
|---|--------------------------------|-----|------------|

113-Secretary of State -

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2010 Org 1600

114 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 300,000 |
| 2 | Employee Benefits | 010 | 68,300 |
| 3 | Unclassified | 099 | <u>881,700</u> |
| 4 | Total | | \$ 1,250,000 |

114-Secretary of State -

General Administrative Fees Account

(WV Code Chapters 3, 5 and 59)

Fund 1617, FY 2010, Org 1600

| | | | |
|---|-------------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,200,000 |
| 2 | Annual Increment | 004 | 15,000 |
| 3 | Employee Benefits | 010 | 467,673 |
| 4 | Unclassified | 099 | 834,678 |
| 5 | Technology Improvements | 599 | <u>0</u> |
| 6 | Total | | \$ 2,517,351 |

DEPARTMENT OF ADMINISTRATION

115-Department of Administration -

Office of the Secretary

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044, FY 2010, Org 0201

1 Unclassified - Total 096 \$ 6,688,000

2 The above appropriation for Unclassified - Total (fund
3 2044, activity 096) shall be transferred to the Consolidated
4 Public Retirement Board - West Virginia Teachers'
5 Retirement System Employers Accumulation Fund (fund
6 2601).

116-Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220, FY 2010, Org 0210

1 Personal Services 001 \$16,326,413
2 Annual Increment 004 342,459
3 Employee Benefits 010 5,659,244
4 Unclassified 099 15,551,701
5 Total \$37,879,817

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of collections made by the division
8 of information services and communications as provided by
9 law.

10 Each spending unit operating from the general revenue
11 fund, from special revenue funds or receiving reimbursement
12 for postage from the federal government shall be charged

13 monthly for all postage meter service and shall reimburse the
14 revolving fund monthly for all such amounts.

117-Division of Personnel

(WV Code Chapter 29)

Fund 2440, FY 2010, Org 0222

| | | | |
|---|-------------------------|-----|------------------|
| 1 | Personal Services | 001 | \$ 2,763,429 |
| 2 | Annual Increment | 004 | 72,348 |
| 3 | Employee Benefits | 010 | 991,588 |
| 4 | Unclassified | 099 | <u>1,207,158</u> |
| 5 | Total | | \$ 5,034,523 |

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of fees collected by the division of
8 personnel.

118-West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521, FY 2010, Org 0228

| | | | |
|---|--------------------------------|-----|------------|
| 1 | Unclassified - Total (R) | 096 | \$ 550,092 |
|---|--------------------------------|-----|------------|

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 2521, activity 096, fiscal year
4 2009) at the close of the fiscal year 2009 is hereby
5 reappropriated for expenditure during the fiscal year 2010.

119-Office of Technology -

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2010 Org 0231

| | | | |
|---|--|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 1,881,795 |
| 2 | From the above fund, the provisions of West Virginia | | |
| 3 | Code §11B-2-18 shall not operate to permit expenditures in | | |
| 4 | excess of the funds authorized for expenditure herein. | | |

DEPARTMENT OF COMMERCE

120-Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2010 Org 0305

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 366,741 |
| 2 | Annual Increment | 004 | 7,594 |
| 3 | Employee Benefits | 010 | 125,605 |
| 4 | Unclassified | 099 | <u>363,374</u> |
| 5 | Total | | \$ 863,314 |

121-Division of Forestry -

Timbering Operations Enforcement Fund

118 [Enr. Com. Sub. for H.B. 2010

(WV Code Chapter 19)

Fund 3082, FY 2010, Org 0305,

1 Unclassified - Total 096 \$ 141,750

122-Division of Forestry -

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084, FY 2010, Org 0305,

1 Unclassified - Total 096 \$ 2,264,568

123-Geological and Economic Survey

(WV Code Chapter 29)

Fund 3100, FY 2010, Org 0306,

1 Personal Services 001 \$ 25,821

2 Employee Benefits 010 2,351

3 Unclassified 099 190,107

4 Total \$ 218,279

5 The above appropriation shall be used in accordance with
6 section four, article two, chapter twenty-nine of the code.

124-West Virginia Development Office -

Department of Commerce

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002, FY 2010, Org 0307

1 Unclassified - Total 096 \$ 3,018,485

125-Division of Labor -

Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187, FY 2010, Org 0308

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,095,009 |
| 2 | Annual Increment | 004 | 12,643 |
| 3 | Employee Benefits | 010 | 469,000 |
| 4 | Unclassified | 099 | 563,475 |
| 5 | Total | | \$ 2,140,127 |

126-Division of Labor -

Elevator Safety Act

(WV Code Chapter 21)

Fund 3188, FY 2010, Org 0308

| | | | |
|---|-------------------------|-----|-----------|
| 1 | Personal Services | 001 | \$ 80,254 |
|---|-------------------------|-----|-----------|

120 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|-------------------------|-----|---------------|
| 2 | Annual Increment | 004 | 1,188 |
| 3 | Employee Benefits | 010 | 39,313 |
| 4 | Unclassified | 099 | <u>65,087</u> |
| 5 | Total | | \$ 185,842 |

127-Division of Labor -

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191, FY 2010, Org 0308

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 136,849 |
|---|----------------------------|-----|------------|

128-Division of Labor -

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192, FY 2010, Org 0308

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 107,066 |
|---|----------------------------|-----|------------|

129-Division of Labor -

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195, FY 2010, Org 0308

Enr. Com. Sub. for H.B. 2010] 121

| | | | | |
|---|-------------------------|-----|----|--------------|
| 1 | Personal Services | 001 | \$ | 102,203 |
| 2 | Annual Increment | 004 | | 2,262 |
| 3 | Employee Benefits | 010 | | 46,861 |
| 4 | Unclassified | 099 | | 28,724 |
| 5 | BRIM Premium | 913 | | <u>3,404</u> |
| 6 | Total | | \$ | 183,454 |

130-Division of Labor -

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2010 Org 0308

| | | | | |
|---|----------------------------|-----|----|--------|
| 1 | Unclassified - Total | 096 | \$ | 50,000 |
|---|----------------------------|-----|----|--------|

131-Division of Natural Resources

(WV Code Chapter 20)

Fund 3200 FY 2010 Org 0310

| | | | | |
|---|--------------------------|-----|----|-----------|
| 1 | Wildlife Resources | 023 | \$ | 5,493,200 |
| 2 | Administration | 155 | | 1,303,878 |
| 3 | Capital Improvements and | | | |
| 4 | Land Purchase (R) | 248 | | 1,373,300 |

| | | | |
|---|---------------------------|-----|------------------|
| 5 | Law Enforcement | 806 | <u>5,493,200</u> |
| 6 | Total | | \$13,663,578 |

7 The total amount of this appropriation shall be paid from
 8 a special revenue fund out of fees collected by the division of
 9 natural resources.

10 Any unexpended balances remaining in the appropriations
 11 for Capital Improvements and Land Purchase (fund 3200,
 12 activity 248, fiscal year 2008 and fiscal year 2009) at the
 13 close of the fiscal year 2009 are hereby reappropriated for
 14 expenditure during the fiscal year 2010.

132-Division of Natural Resources -

Game, Fish and Aquatic Life Fund

(WV Code Chapter 20)

Fund 3202, FY 2010, Org 0310,

| | | | |
|---|--------------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 75,000 |
|---|--------------------------------|-----|-----------|

133-Division of Natural Resources -

Nongame Fund

(WV Code Chapter 20)

Fund 3203, FY 2010, Org 0310,

| | | | |
|---|-----------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 704,058 |
| 2 | Annual Increment | 004 | 8,850 |

Enr. Com. Sub. for H.B. 2010] 123

| | | | |
|---|-------------------------|-----|----------------|
| 3 | Employee Benefits | 010 | 274,984 |
| 4 | Unclassified | 099 | <u>323,849</u> |
| 5 | Total | | \$ 1,311,741 |

134-Division of Natural Resources -

Planning and Development Division

(WV Code Chapter 20)

Fund 3205, FY 2010, Org 0310

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 130,300 |
| 2 | Annual Increment | 004 | 2,220 |
| 3 | Employee Benefits | 010 | 51,341 |
| 4 | Unclassified | 099 | <u>217,075</u> |
| 5 | Total | | \$ 400,936 |

135-Division of Natural Resources -

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253, FY 2010, Org 0310

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 135,000 |
|---|----------------------------|-----|------------|

136-Division of Natural Resources -

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256, FY 2010, Org 0310

1 Unclassified - Total 096 \$ 20,000

137-Miners' Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355, FY 2010, Org 0314

1 Personal Services 001 \$ 339,000

2 Annual Increment 004 900

3 Employee Benefits 010 126,800

4 WV Mining Extension Service 026 150,000

5 Unclassified 099 1,046,900

6 Mine Safety Technology Task Force 061 115,000

7 Total \$ 1,778,600

8 Any unexpended balance remaining in the appropriation
9 for Disaster Mitigation (fund 3355, activity 952) at the close
10 of the fiscal year 2009 is hereby reappropriated for
11 expenditure during the fiscal year 2010.

138-Division of Energy -

Energy Assistance

(WV Code Chapter 5B)

Fund 3010, FY 2010, Org 0328.

1 Energy Assistance — Total (R) 647 \$ 300,000

2 Any unexpended balance remaining in the appropriation
3 for Energy Assistance - Total (fund 3010, activity 647) at the
4 close of the fiscal year 2009 is hereby reappropriated for
5 expenditure during the fiscal year 2010.

139-Division of Energy -

Office of Coal Field Community Development

(WV Code Chapter 5B)

Fund 3011, FY 2010, Org 0328.

1 Unclassified - Total (R) 096 \$ 835,111

2 Any unexpended balance remaining in the above
3 appropriation for Unclassified - Total (fund 3011, activity
4 096) at the close of the fiscal year 2009 is hereby
5 reappropriated for expenditure during the fiscal year 2010.

DEPARTMENT OF EDUCATION

140-State Board of Education -

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937, FY 2010, Org 0402,

1 Unclassified - Total 096 \$ 800,000

141-State Department of Education -

School Building Authority

(WV Code Chapter 18)

Fund 3959, FY 2010, Org 0402,

1 Personal Services 001 \$ 794,734

2 Annual Increment 004 8,460

3 Employee Benefits 010 276,409

4 Unclassified 099 271,715

5 Total \$ 1,351,318

6 The above appropriation for the administrative expenses
7 of the school building authority shall be paid from the interest
8 earnings on debt service reserve accounts maintained on
9 behalf of said authority.

142-State Department of Education -

FFA-FHA Camp and Conference Center

(WV Code Chapter 18)

Fund 3960, FY 2010, Org 0402,

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 825,000 |
| 2 | Annual Increment | 004 | 13,000 |
| 3 | Employee Benefits | 010 | 293,550 |
| 4 | Unclassified | 099 | <u>778,450</u> |
| 5 | Total | | \$ 1,910,000 |

DEPARTMENT OF EDUCATION AND THE ARTS

143-Office of the Secretary -

Lottery Education Fund Interest Earnings -

Control Account

(WV Code Chapter 29)

Fund 3508, FY 2010, Org 0431

| | | | |
|---|--------------------------------|-----|----------------|
| 1 | Governor's Honor Academy | 478 | \$ 100,000 |
| 2 | EPSCoR (R) | 571 | 359,368 |
| 3 | Literacy Project (R) | 899 | <u>350,000</u> |
| 4 | Total | | \$ 809,368 |

5 Any unexpended balance remaining in the appropriation
6 for Unclassified - Total (fund 3508, activity 096), EPSCoR
7 (fund 3508, activity 571), Educational Enhancements (fund
8 3508, activity 695), and Literacy Project (fund 3508, activity
9 899) at the close of the fiscal year 2009 are hereby
10 reappropriated for expenditure during the fiscal year 2010.

144-Division of Culture and History –

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2010 Org 0432

1 Unclassified – Total 096 \$ 800,000

145-State Board of Rehabilitation -

Division of Rehabilitation Services -

West Virginia Rehabilitation Center -

Special Account

(WV Code Chapter 18)

Fund 8664 FY 2010 Org 0932

1 Unclassified - Total 096 \$ 905,360

**DEPARTMENT OF ENVIRONMENTAL
PROTECTION**

146-Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2010 Org 0312

1 Personal Services 001 \$ 577,984

2 Annual Increment 004 6,720

Enr. Com. Sub. for H.B. 2010] 129

| | | | |
|---|-------------------------|-----|------------------|
| 3 | Employee Benefits | 010 | 183,319 |
| 4 | Unclassified | 099 | <u>1,792,680</u> |
| 5 | Total | | \$ 2,560,703 |

147-Division of Environmental Protection -

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 311,500 |
| 2 | Annual Increment | 004 | 8,480 |
| 3 | Employee Benefits | 010 | 119,508 |
| 4 | Unclassified | 099 | <u>159,558</u> |
| 5 | Total | | \$ 599,046 |

148-Division of Environmental Protection -

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 314,004 |
| 2 | Annual Increment | 004 | 3,730 |

130 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|-------------------------|-----|----------------|
| 3 | Employee Benefits | 010 | 94,974 |
| 4 | Unclassified | 099 | <u>593,833</u> |
| 5 | Total | | \$ 1,006,541 |

149-Division of Environmental Protection -

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|-------------------|
| 1 | Personal Services | 001 | \$ 931,956 |
| 2 | Annual Increment | 004 | 12,360 |
| 3 | Employee Benefits | 010 | 351,585 |
| 4 | Unclassified | 099 | <u>16,667,832</u> |
| 5 | Total | | \$17,963,733 |

150-Division of Environmental Protection -

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322, FY 2010, Org 0313.

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 674,360 |
|---|----------------------------|-----|------------|

*151-Division of Environmental Protection -
Oil and Gas Operating Permit and Processing Fund*

(WV Code Chapter 22)

Fund 3323, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,041,794 |
| 2 | Annual Increment | 004 | 4,889 |
| 3 | Employee Benefits | 010 | 364,058 |
| 4 | Unclassified | 099 | 874,153 |
| 5 | Total | | \$ 2,284,894 |

*152-Division of Environmental Protection -
Mining and Reclamation Operations Fund*

(WV Code Chapter 22)

Fund 3324, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 3,889,958 |
| 2 | Annual Increment | 004 | 60,642 |
| 3 | Employee Benefits | 010 | 1,785,550 |
| 4 | Unclassified | 099 | 3,262,525 |
| 5 | Total | | \$ 8,998,675 |

153-Division of Environmental Protection -

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325, FY 2010, Org 0313.

| | | | | |
|---|-------------------------|-----|----|----------------|
| 1 | Personal Services | 001 | \$ | 259,844 |
| 2 | Annual Increment | 004 | | 8,875 |
| 3 | Employee Benefits | 010 | | 93,757 |
| 4 | Unclassified | 099 | | <u>196,796</u> |
| 5 | Total | | \$ | 559,272 |

154-Division of Environmental Protection -

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331, FY 2010, Org 0313.

| | | | | |
|---|-------------------------|-----|----|----------------|
| 1 | Personal Services | 001 | \$ | 499,813 |
| 2 | Annual Increment | 004 | | 10,834 |
| 3 | Employee Benefits | 010 | | 191,983 |
| 4 | Unclassified | 099 | | <u>834,243</u> |

5 Total \$ 1,536,873

155-Division of Environmental Protection -

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 555,417 |
| 2 | Annual Increment | 004 | 6,156 |
| 3 | Employee Benefits | 010 | 183,266 |
| 4 | Unclassified | 099 | 4,026,024 |
| 5 | Total | | \$ 4,770,863 |

156-Division of Environmental Protection -

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 1,896,868 |
| 2 | Annual Increment | 004 | 35,550 |
| 3 | Employee Benefits | 010 | 741,892 |

| | | | |
|---|--------------------|-----|------------------|
| 4 | Unclassified | 099 | <u>1,212,109</u> |
| 5 | Total | | \$ 3,886,419 |

157-Division of Environmental Protection -

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|------------------|
| 1 | Personal Services | 001 | \$ 3,924,850 |
| 2 | Annual Increment | 004 | 55,389 |
| 3 | Employee Benefits | 010 | 1,294,579 |
| 4 | Unclassified | 099 | <u>2,308,152</u> |
| 5 | Total | | \$ 7,582,970 |

158-Division of Environmental Protection -

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 158,556 |
| 2 | Annual Increment | 004 | 3,590 |

Enr. Com. Sub. for H.B. 2010] 135

| | | | |
|---|-------------------------|-----|------------|
| 3 | Employee Benefits | 010 | 52,464 |
| 4 | Unclassified | 099 | 149,840 |
| 5 | Total | | \$ 364,450 |

159-Division of Environmental Protection -

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349, FY 2010, Org 0313.

| | | | |
|---|----------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 2,533,626 |
|---|----------------------------|-----|--------------|

160-Division of Environmental Protection -

Litter Control Fund

(WV Code Chapter 22)

Fund 3486, FY 2010, Org 0313.

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 60,000 |
|---|----------------------------|-----|-----------|

161-Division of Environmental Protection -

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487, FY 2010, Org 0313.

| | | | |
|---|-------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 377,086 |
|---|-------------------------|-----|------------|

136 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|-----------------------------|-----|------------------|
| 2 | Annual Increment | 004 | 6,788 |
| 3 | Employee Benefits | 010 | 132,289 |
| 4 | Unclassified | 099 | <u>2,256,743</u> |
| 5 | Total | | \$ 2,772,906 |

162-Division of Environmental Protection -

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2010 Org 0313

| | | | |
|---|-----------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 768,384 |
| 2 | Annual Increment | 004 | 11,723 |
| 3 | Employee Benefits | 010 | 281,953 |
| 4 | Unclassified | 099 | <u>492,090</u> |
| 5 | Total | | \$ 1,554,150 |

163-Oil and Gas Conservation Commission —

Special Oil and Gas Conservation Fund

(WV Code Chapter 22C)

Fund 3371 FY 2010 Org 0315

| | | | |
|---|-----------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 115,814 |
|---|-----------------------------|-----|------------|

| | | | | |
|---|-----------------------------|-----|----|---------------|
| 2 | Annual Increment | 004 | | 2,976 |
| 3 | Employee Benefits | 010 | | 37,262 |
| 4 | Unclassified | 099 | | <u>73,206</u> |
| 5 | Total | | \$ | 229,258 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

164-Board of Barbers and Cosmetologists

(WV Code Chapters 16 and 30)

Fund 5425, FY 2010, Org 0505

| | | | | |
|---|-----------------------------|-----|----|----------|
| 1 | Personal Services | 001 | \$ | 0 |
| 2 | Annual Increment | 004 | | 0 |
| 3 | Employee Benefits | 010 | | 0 |
| 4 | Unclassified | 099 | | <u>0</u> |
| 5 | Total | | \$ | 0 |

165-WV Board of Medicine

(WV Code Chapter 30)

Fund 5106, FY 2010, Org 0506

| | | | | |
|---|--------------------------------|-----|----|---|
| 1 | Unclassified - Total | 096 | \$ | 0 |
|---|--------------------------------|-----|----|---|

166-Division of Health -

Tobacco Settlement Expenditure Fund

(WV Code Chapter 4)

Fund 5124, FY 2010, Org 0506

1 Any unexpended balances remaining in the above
2 appropriations for Institutional Facilities Operations (fund
3 5124, activity 335) and Tobacco Education Program (fund
4 5124, activity 906) at the close of the fiscal year 2009 are
5 hereby reappropriated for expenditure during the fiscal year
6 2010.

167-Division of Health -

Vital Statistics

(WV Code Chapter 16)

Fund 5144, FY 2010, Org 0506

| | | | | |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services | 001 | \$ | 342,687 |
| 2 | Annual Increment | 004 | | 11,190 |
| 3 | Employee Benefits | 010 | | 159,369 |
| 4 | Unclassified. | 099 | | <u>633,288</u> |
| 5 | Total | | \$ | 1,146,534 |

168-Division of Health -

Hospital Services Revenue Account

(Special Fund)

(Capital Improvement, Renovation and Operations)

(WV Code Chapter 16)

Fund 5156, FY 2010, Org 0506

| | | | |
|---|-------------------------------|-----|--------------|
| 1 | Debt Service (R) | 040 | \$ 200,438 |
| 2 | Institutional Facilities | | |
| 3 | Operations (R) | 335 | 38,674,129 |
| 4 | Medical Services Trust Fund - | | |
| 5 | Transfer (R) | 512 | 25,300,000 |
| 6 | Total | | \$64,174,567 |

7 Any unexpended balance remaining in the appropriation
8 for hospital services revenue account at the close of the fiscal
9 year 2009 is hereby reappropriated for expenditure during the
10 fiscal year 2010, except for fund 5156, activity 040 (fiscal
11 year 2008); \$414,508.51 for fund 5156, activity 335 (fiscal
12 year 2004); \$514,104.86 for fund 5156, activity 335 (fiscal
13 year 2005); \$1,784,716.00 for fund 5156, activity 335 (fiscal
14 year 2006); and \$3,403,952.63 for fund 5156, activity 335
15 (fiscal year 2008) which shall expire on June 30, 2009.

16 The total amount of this appropriation shall be paid from
17 the hospital services revenue account special fund created by
18 section thirteen, article one, chapter sixteen of the code, and
19 shall be used for operating expenses and for improvements in
20 connection with existing facilities and bond payments.

21 The secretary of the department of health and human
22 resources is authorized to utilize up to ten percent of the
23 funds from the appropriation for Institutional Facilities
24 Operations line to facilitate cost effective and cost saving
25 services at the community level.

26 Necessary funds from the above appropriation may be
27 used for medical facilities operations, either in connection
28 with this account or in connection with the line item
29 designated Institutional Facilities Operations in the
30 consolidated medical service fund (fund 0525, fiscal year
31 2010, organization 0506).

32 From the above appropriation to Institutional Facilities
33 Operations, together with available funds from the
34 consolidated medical services fund (fund 0525, activity 335)
35 on July 1, 2009, the sum of \$160,000 shall be transferred to
36 the department of agriculture - land division as advance
37 payment for the purchase of food products; actual payments
38 for such purchases shall not be required until such credits
39 have been completely expended.

169-Division of Health -

Laboratory Services

(WV Code Chapter 16)

Fund 5163, FY 2010, Org 0506

| | | | | |
|---|-----------------------------|-----|----|---------|
| 1 | Personal Services | 001 | \$ | 612,001 |
| 2 | Annual Increment | 004 | | 13,774 |
| 3 | Employee Benefits | 010 | | 266,536 |

Enr. Com. Sub. for H.B. 2010] 141

| | | | |
|---|--------------------|-----|--------------|
| 4 | Unclassified | 099 | 1,302,955. |
| 5 | Total | | \$ 2,195,266 |

170-Division of Health -

Health Facility Licensing

(WV Code Chapter 16)

Fund 5172, FY 2010, Org 0506.

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 423,536 |
| 2 | Annual Increment | 004 | 7,936 |
| 3 | Employee Benefits | 010 | 160,258 |
| 4 | Unclassified | 099 | <u>186,626</u> |
| 5 | Total | | \$ 778,356 |

171-Division of Health -

Hepatitis B Vaccine

(WV Code Chapter 16)

Fund 5183, FY 2010, Org 0506.

| | | | |
|---|-------------------------|-----|-----------|
| 1 | Personal Services | 001 | \$ 61,049 |
| 2 | Annual Increment | 004 | 2,047 |
| 3 | Employee Benefits | 010 | 23,562 |

142 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|--------------------|-----|------------------|
| 4 | Unclassified. | 099 | <u>2,996,007</u> |
| 5 | Total | | \$ 3,082,665 |

172-Division of Health -

Lead Abatement Fund

(WV Code Chapter 16)

Fund 5204 FY 2010 Org 0506

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 40,000 |
|---|----------------------------|-----|-----------|

173-Division of Health -

West Virginia Birth to Three Fund

(WV Code Chapter 16)

Fund 5214 FY 2010 Org 0506

| | | | |
|---|-------------------------|-----|-------------------|
| 1 | Personal Services | 001 | \$ 486,967 |
| 2 | Annual Increment | 004 | 5,890 |
| 3 | Employee Benefits | 010 | 202,735 |
| 4 | Unclassified | 099 | <u>24,195,585</u> |
| 5 | Total | | \$24,891,177 |

174-Division of Health -

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218, FY 2010, Org 0506

1 Unclassified—Total 096 \$ 85,000

175-West Virginia Health Care Authority —

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375, FY 2010, Org 0507

1 Personal Services 001 \$ 2,148,295
2 Annual Increment 004 31,072
3 Employee Benefits 010 690,728
4 Hospital Assistance 025 600,000
5 Unclassified 099 3,192,945
6 Total \$ 6,663,040

7 The above appropriation is to be expended in accordance
8 with and pursuant to the provisions of article twenty-nine-b,
9 chapter sixteen of the code and from the special revolving
10 fund designated health care cost review fund.

11 The Health Care Authority is authorized to transfer up to
12 \$1,500,000 from this fund to the West Virginia Health
13 Information Network Account (fund 5380) as authorized per
14 WV Code 16-29G-4.

176-West Virginia Health Care Authority -

West Virginia Health Information Network Account

(WV Code Chapter 16)

Fund 5380, FY 2010, Org 0507.

| | | | |
|---|-------------------------------------|-----|------------------|
| 1 | Unclassified | 099 | \$ 1,500,000 |
| 2 | Technology Infrastructure Network . | 351 | <u>3,500,000</u> |
| 3 | Total | | \$ 5,000,000 |

177-West Virginia Health Care Authority -

Revolving Loan Fund

(WV Code Chapter 16)

Fund 5382, FY 2010, Org 0507.

| | | | |
|---|----------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 2,000,000 |
|---|----------------------------|-----|--------------|

178-Division of Human Services -

Health Care Provider Tax

(WV Code Chapter 11)

Fund 5090, FY 2010, Org 0511.

| | | | |
|---|---|-----|----------------|
| 1 | Medical Services | 189 | \$ 165,595,278 |
| 2 | Medical Services Administrative Costs . | 789 | <u>412,022</u> |
| 3 | Total | | \$ 166,007,300 |

4 From the above appropriation for Medical Services
5 Administrative Costs (fund 5090, activity 789), \$200,000
6 shall be transferred to the tax division per WV Code §11-27-
7 32 and the remainder shall be transferred to a special revenue
8 account in the treasury for use by the department of health
9 and human resources for administrative purposes. The
10 remainder of all moneys deposited in the fund shall be
11 transferred to the West Virginia medical services fund (fund
12 5084).

179-Division of Human Services -

Child Support Enforcement

(WV Code Chapter 48A)

Fund 5094 FY 2010 Org 0511

1 Unclassified - Total (R) 096 \$44,287,194

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 5094, activity 096) at the close
4 of the fiscal year 2009 is hereby reappropriated for
5 expenditure during the fiscal year 2010, except for fund
6 5094, activity 096, fiscal year 2006 which shall expire on
7 June 30, 2009.

180-Division of Human Services -

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2010 Org 0511

1 Medical Services 189 \$30,556,594

| | | | |
|---|---------------------------------------|-----|--------------|
| 2 | Medical Services Administrative Costs | 789 | 536,433. |
| 3 | Total | | \$31,093,027 |

4 The above appropriation to Medical Services shall be used
5 to provide state match of Medicaid expenditures as defined
6 and authorized in subsection (c) of WV Code 9-4A-2a.
7 Expenditures from the fund are limited to the following:
8 payment of backlogged billings, funding for services to
9 future federally mandated population groups and payment of
10 the required state match for medicaid disproportionate share
11 payments. The remainder of all moneys deposited in the fund
12 shall be transferred to the division of human services
13 accounts.

181-Division of Human Services -

James "Tiger" Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454, FY 2010, Org 0511.

| | | | |
|---|----------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 1,609,076 |
|---|----------------------------|-----|--------------|

182-Family Protection Services Board -

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455, FY 2010, Org 0511.

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 838,022 |
|---|----------------------------|-----|------------|

183–Division of Human Services -

*West Virginia Works Separate State College Program
Fund*

(WV Code Chapter 9)

Fund 5467, FY 2010, Org 0511.

1 Unclassified - Total 096 \$ 1,700,000

184–Division of Human Services -

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468, FY 2010, Org 0511.

1 Unclassified - Total 096 \$ 3,300,000

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

185-Department of Military Affairs and Public Safety -

Office of the Secretary -

Law-Enforcement, Safety and

Emergency Worker Funeral

Expense Payment Fund

(WV Code Chapter 15)

Fund 6003, FY 2010, Org 0601.

1 Unclassified - Total 096 \$ 25,000

186-State Armory Board -

General Armory Fund

(WV Code Chapter 15)

Fund 6057, FY 2010, Org 0603.

1 Unclassified - Total 096 \$ 600,000

187-Division of Homeland Security and

Emergency Management -

West Virginia Interoperable Radio Project

(WV Code Chapter 24)

Fund 6295, FY 2010, Org 0606.

1 Unclassified - Total (R) 096 \$ 2,000,000

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total (fund 6295, activity 096) at the close
4 of fiscal year 2009 is hereby reappropriated for expenditure
5 during the fiscal year 2010.

188-West Virginia Division of Corrections -

Parolee Supervision Fees

(WV Code Chapter 62)

Fund 6362, FY 2010, Org 0608.

| | | | | |
|---|-------------------------|-----|----|----------------|
| 1 | Personal Services | 001 | \$ | 275,000 |
| 2 | Annual Increment | 004 | | 2,070 |
| 3 | Employee Benefits | 010 | | 88,812 |
| 4 | Unclassified | 099 | | <u>376,923</u> |
| 5 | Total | | \$ | 742,805 |

189-West Virginia State Police -

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501, FY 2010, Org 0612.

| | | | | |
|---|-------------------------|-----|----|----------------|
| 1 | Personal Services | 001 | \$ | 765,276 |
| 2 | Annual Increment | 004 | | 29,580 |
| 3 | Employee Benefits | 010 | | 294,849 |
| 4 | Unclassified | 099 | | 375,127 |
| 5 | BRIM Premium | 913 | | <u>302,432</u> |
| 6 | Total | | \$ | 1,767,264 |

7 The total amount of this appropriation shall be paid from
8 the special revenue fund out of fees collected for inspection
9 stickers as provided by law.

190-West Virginia State Police -

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513, FY 2010, Org 0612

| | | | |
|---|--------------------|-----|----------------|
| 1 | Unclassified | 099 | \$ 1,327,000 |
| 2 | BRIM Premium | 913 | <u>154,452</u> |
| 3 | Total | | \$ 1,481,452 |

4 The total amount of this appropriation shall be paid from
5 the special revenue fund out of receipts collected pursuant to
6 sections nine-a and sixteen, article fifteen, chapter eleven of
7 the code and paid into a revolving fund account in the state
8 treasury.

191-West Virginia State Police -

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516, FY 2010, Org 0612

| | | | |
|---|--------------------|-----|---------------|
| 1 | Unclassified | 099 | \$ 444,980 |
| 2 | BRIM Premium | 913 | <u>77,222</u> |
| 3 | Total | | \$ 522,202 |

192-West Virginia State Police -

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519, FY 2010, Org 0612

| | | | | |
|---|------------------------|-----|----|---------------|
| 1 | Unclassified (R) | 099 | \$ | 312,002 |
| 2 | BRIM Premium | 913 | | <u>54,063</u> |
| 3 | Total | | \$ | 366,065 |

4 Any unexpended balance remaining in the appropriation
5 for Unclassified (fund 6519, fiscal year 2008, activity 099) at
6 the close of the fiscal year 2009 is hereby reappropriated for
7 expenditure during the fiscal year 2010.

193-West Virginia State Police -

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527, FY 2010, Org 0612

| | | | | |
|---|--------------------|-----|----|---------------|
| 1 | Unclassified | 099 | \$ | 246,879 |
| 2 | BRIM Premium | 913 | | <u>18,524</u> |
| 3 | Total | | \$ | 265,403 |

194-West Virginia State Police -

Bail Bond Enforcer Fund

(WV Code Chapter 15)

Fund 6532, FY 2010, Org 0612,

1 Unclassified - Total 096 \$ 3,308

195-Division of Veterans' Affairs -

Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703, FY 2010, Org 0613,

1 Unclassified - Total 096 \$ 3,000,000

196-Regional Jail and Correctional Facility Authority

(WV Code Chapter 31)

Fund 6675, FY 2010, Org 0615,

1 Personal Services 001 \$ 1,374,952

2 Annual Increment 004 21,860

3 Employee Benefits 010 438,339

4 Debt Service 040 9,000,000

5 Unclassified 099 545,235

6 Total \$11,380,386

197-Division of Veterans' Affairs -

WV Veterans' Home -

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754, FY 2010, Org 0618.

1 Unclassified - Total 096 \$ 466,000

198-Fire Commission -

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152, FY 2010, Org 0619.

1 Personal Services 001 \$ 1,815,193

2 Annual Increment 004 31,024

3 Employee Benefits 010 647,548

4 Unclassified 099 1,447,562

5 BRIM Premium 913 58,013

6 Total \$ 3,999,340

7 Any unexpended cash balance remaining in fund 6152 at
8 the close of the fiscal year 2009 is hereby available for
9 expenditure as part of the fiscal year 2010 appropriation.

199-Division of Criminal Justice Services -

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386, FY 2010, Org 0620

1 Unclassified - Total 096 \$ 2,010,348

200-Criminal Justice Services -

Court Security Fund

(WV Code Chapter 51)

Fund 6804, FY 2010, Org 0620

1 Unclassified - Total 096 \$ 1,500,000

DEPARTMENT OF REVENUE

201-Division of Banking

(WV Code Chapter 31A)

Fund 3041, FY 2010, Org 0303

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 1,705,543 |
| 2 | Annual Increment | 004 | 22,320 |
| 3 | Employee Benefits | 010 | 548,291 |
| 4 | Unclassified | 099 | <u>686,383</u> |
| 5 | Total | | \$ 2,962,537 |

202-Office of the Secretary -

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2010 Org 0701

1 Unclassified - Total - Transfer 402 \$ 23,701,000

2 The above appropriation for Unclassified - Total -
3 Transfer shall be transferred to the Consolidated Public
4 Retirement Board - West Virginia Teachers' Retirement
5 System Employers Accumulation Fund (fund 2601).

203-Tax Division -

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2010 Org 0702

| | | | | |
|---|-----------------------------|-----|----|--------------|
| 1 | Personal Services | 001 | \$ | 17,274 |
| 2 | Annual Increment | 004 | | 340 |
| 3 | Employee Benefits | 010 | | 5,845 |
| 4 | Unclassified | 099 | | <u>7,717</u> |
| 5 | Total | | \$ | 31,176 |

204-Tax Division -

Special Audit and Investigative Unit

156 [Enr. Com. Sub. for H.B. 2010

(WV Code Chapter 11)

Fund 7073, FY 2010, Org 0702

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 895,551 |
| 2 | Annual Increment | 004 | 23,100 |
| 3 | Employee Benefits | 010 | 331,342 |
| 4 | Unclassified | 099 | <u>229,847</u> |
| 5 | Total | | \$ 1,479,840 |

205-Tax Division -

Special District Excise Tax Administration Fund

(WV Code Chapter 11)

Fund 7086, FY 2010, Org 0702

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 51,372 |
|---|----------------------------|-----|-----------|

206-Tax Division -

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087, FY 2010, Org 0702

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 255,734 |
|---|----------------------------|-----|------------|

207-State Budget Office -

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400, FY 2010, Org 0703

- 1 Public Employees Insurance Reserve
- 2 Fund — Transfer 903 \$ 6,800,000
- 3 The above appropriation for Public Employees Insurance
- 4 Reserve Fund — Transfer shall be transferred to the Medical
- 5 Services Trust Fund (fund 5185, org 0511) for expenditure.

208-Insurance Commissioner -

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150, FY 2010, Org 0704

- 1 Personal Services 001 \$ 505,497
- 2 Annual Increment 004 5,812
- 3 Employee Benefits 010 147,384
- 4 Unclassified 099 1,489,260
- 5 Total \$ 2,147,953

209-Insurance Commissioner -

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2010 Org 0704

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 375,601 |
| 2 | Annual Increment | 004 | 5,640 |
| 3 | Employee Benefits | 010 | 129,597 |
| 4 | Unclassified | 099 | <u>281,626</u> |
| 5 | Total | | \$ 792,464 |

210-Insurance Commissioner

(WV Code Chapter 33)

Fund 7152 FY 2010 Org 0704

| | | | |
|---|-------------------------|-----|-------------------|
| 1 | Personal Services | 001 | \$16,045,026 |
| 2 | Annual Increment | 004 | 353,336 |
| 3 | Employee Benefits | 010 | 6,848,269 |
| 4 | Unclassified | 099 | <u>14,286,885</u> |
| 5 | Total | | \$37,533,516 |

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of collections of fees and charges
8 as provided by law.

211-Insurance Commissioner –

Workers' Compensation Old Fund

(WV Code Chapter 23)

Fund 7162, FY 2010, Org 0704

1 Unclassified - Total 096 \$ 550,000,000

212-Insurance Commissioner –

Workers' Compensation Uninsured Employers' Fund

(WV Code Chapter 23)

Fund 7163, FY 2010, Org 0704

1 Unclassified - Total 096 \$ 27,000,000

213-Insurance Commissioner –

Self-Insured Employer Guaranty Risk Pool

(WV Code Chapter 23)

Fund 7164, FY 2010, Org 0704

1 Unclassified - Total 096 \$ 5,000,000

214-Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165, FY 2010, Org 0704

1 Unclassified - Total 096 \$10,000,000

215-Lottery Commission -

Revenue Center Construction Fund

(WV Code Chapter 29)

Fund 7209, FY 2010, Org 0705.

1 Unclassified - Total 096 \$73,000,000

216-Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253, FY 2010, Org 0706.

| | | | | |
|---|-------------------------|-----|----|---------------|
| 1 | Personal Services | 001 | \$ | 163,463 |
| 2 | Annual Increment | 004 | | 5,332 |
| 3 | Employee Benefits | 010 | | 70,957 |
| 4 | Unclassified | 099 | | <u>84,260</u> |
| 5 | Total | | \$ | 324,012 |

217-Racing Commission -

Relief Fund

(WV Code Chapter 19)

Fund 7300, FY 2010, Org 0707.

1 Medical Expenses - Total 245 \$ 57,000

2 The total amount of this appropriation shall be paid from
3 the special revenue fund out of collections of license fees and
4 fines as provided by law.

5 No expenditures shall be made from this account except
6 for hospitalization, medical care and/or funeral expenses for
7 persons contributing to this fund.

218-Racing Commission -

Administration and Promotion

(WV Code Chapter 19)

Fund 7304 FY 2010 Org 0707

| | | | | |
|---|-----------------------------|-----|----|---------------|
| 1 | Personal Services | 001 | \$ | 123,351 |
| 2 | Annual Increment | 004 | | 2,170 |
| 3 | Employee Benefits | 010 | | 32,456 |
| 4 | Unclassified | 099 | | <u>82,161</u> |
| 5 | Total | | \$ | 240,138 |

219-Racing Commission -

General Administration

(WV Code Chapter 19)

Fund 7305 FY 2010 Org 0707

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 1,796,977 |
| 2 | Annual Increment | 004 | 25,206 |
| 3 | Employee Benefits | 010 | 462,987 |
| 4 | Unclassified | 099 | <u>755,728</u> |
| 5 | Total | | \$ 3,040,898 |

220-Racing Commission -

Administration, Promotion and Education Fund

(WV Code Chapter 19)

Fund 7307 FY 2010 Org 0707

| | | | |
|---|----------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 2,770,956 |
|---|----------------------------|-----|--------------|

221-Alcohol Beverage Control Administration -

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2010 Org 0708

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 112,338 |
| 2 | Annual Increment | 004 | 3,780 |
| 3 | Employee Benefits | 010 | 50,468 |
| 4 | Unclassified | 099 | <u>140,324</u> |
| 5 | Total | | \$ 306,910 |

6 To the extent permitted by law, four classified exempt
7 positions shall be provided from Personal Services line item
8 for field auditors.

222-Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352, FY 2010, Org 0708

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 3,683,360 |
| 2 | Annual Increment | 004 | 98,092 |
| 3 | Employee Benefits | 010 | 1,629,154 |
| 4 | Unclassified | 099 | 3,030,048 |
| 5 | Total | | \$ 8,440,654 |

6 From the above appropriation an amount shall be used for
7 the Tobacco/Alcohol Education Program.

8 The total amount of this appropriation shall be paid from
9 a special revenue fund out of liquor revenues.

10 The above appropriation includes the salary of the
11 commissioner and the salaries, expenses and equipment of
12 administrative offices, warehouses and inspectors.

13 There is hereby appropriated from liquor revenues, in
14 addition to the above appropriation, the necessary amount for
15 the purchase of liquor as provided by law.

DEPARTMENT OF TRANSPORTATION

223-Division of Motor Vehicles -

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220, FY 2010, Org 0802.

1 Unclassified - Total 096 \$ 189,000

224-Division of Motor Vehicles -

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223, FY 2010, Org 0802.

1 Unclassified - Total 096 \$ 4,597,699

225-Division of Highways -

A. James Manchin Fund

(WV Code Chapter 17)

Fund 8319, FY 2010, Org 0803.

1 Unclassified - Total 096 \$ 2,719,000

226-Public Port Authority -

Special Railroad and Intermodal Enhancement Fund

Enr. Com. Sub. for H.B. 2010] 165

(WV Code Chapter 17)

Fund 8254, FY 2010, Org 0806

1 Unclassified - Total 096 \$ 2,500,000

BUREAU OF SENIOR SERVICES

227-Bureau of Senior Services -

Community Based Service Fund

(WV Code Chapter 22)

Fund 5409, FY 2010, Org 0508

1 Unclassified - Total 096 \$ 7,250,000

HIGHER EDUCATION

228-Higher Education Policy Commission -

System -

Registration Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4902, FY 2010, Org 0442

1 Debt Service 040 \$ 4,822,241

| | | |
|---|--|--------------|
| 2 | General Capital Expenditures (R) . . . 306 | 500,000 |
| 3 | Total | \$ 5,322,241 |

4 Any unexpended balance remaining in the appropriation
 5 for General Capital Expenditures (fund 4902, activity 306,
 6 fiscal year 2009) at the close of fiscal year 2009 is hereby
 7 reappropriated for expenditure during the fiscal year 2010.

8 The total amount of this appropriation shall be paid from
 9 the special capital improvements fund created in section
 10 eight, article ten, chapter eighteen-b of the code. Projects are
 11 to be paid on a cash basis and made available on July 1 of
 12 each year.

13 The above appropriations, except for debt service, may be
 14 transferred to special revenue funds for capital improvement
 15 projects at the institutions.

229-Higher Education Policy Commission -

System -

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903, FY 2010, Org 0442

| | | |
|---|------------------------------------|-------------------|
| 1 | Debt Service | 040 \$ 23,429,974 |
| 2 | General Capital Expenditures | 306 3,000,000 |

| | | | |
|---|----------------------------------|-----|---------------|
| 3 | Facilities Planning | | |
| 4 | and Administration (R) | 386 | 414,056 |
| 5 | Total | | \$ 26,844,030 |

6 Any unexpended balance remaining in the appropriation
7 for Facilities Planning and Administration (fund 4903,
8 activity 386) at the close of fiscal year 2009 is hereby
9 reappropriated for expenditure during the fiscal year 2010.

10 The total amount of this appropriation shall be paid from
11 the special capital improvement fund created in section eight,
12 article ten, chapter eighteen-b of the code. Projects are to be
13 paid on a cash basis and made available on July 1.

14 The above appropriations, except for debt service, may be
15 transferred to special revenue funds for capital improvement
16 projects at the institutions.

230-Higher Education Policy Commission -

Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2010 Org 0442

1 Any unexpended balance remaining in the appropriation
2 at the close of the fiscal year 2009 is hereby reappropriated
3 for expenditure during the fiscal year 2010.

4 The appropriation shall be paid from available
5 unexpended cash balances and interest earnings accruing to
6 the fund. The appropriation shall be expended at the
7 discretion of the Higher Education Policy Commission and

8 the funds may be allocated to any institution within the
9 system.

10 The total amount of this appropriation shall be paid from
11 the unexpended proceeds of revenue bonds previously issued
12 pursuant to section eight, article twelve-b, chapter eighteen
13 of the code, which have since been refunded.

231-Higher Education Policy Commission -

West Virginia University -

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179, FY 2010, Org 0463.

1 Unclassified - Total (R) 096 \$ 15,812,292

2 Any unexpended balance remaining in the appropriation
3 at the close of fiscal year 2009 is hereby reappropriated for
4 expenditure during the fiscal year 2010.

232-Higher Education Policy Commission -

Marshall University -

Marshall University Land Sale Account

(WV Code Chapter 18B)

Fund 4270, FY 2010, Org 0471.

1 Unclassified - Total 096 \$ 2,292,914

2 The total amount of this appropriation shall be used for the
3 purchase of additional real property or technology, or for
4 capital improvements at the institution.

MISCELLANEOUS BOARDS AND COMMISSIONS

233-Board of Barbers and Cosmetologists

(WV Code Chapter 16 and 30)

Fund 5425, FY 2010, Org 0505

| | | | | |
|---|-----------------------------|-----|----|----------------|
| 1 | Personal Services | 001 | \$ | 257,886 |
| 2 | Annual Increment | 004 | | 7,750 |
| 3 | Employee Benefits | 010 | | 115,033 |
| 4 | Unclassified. | 099 | | <u>119,366</u> |
| 5 | Total | | \$ | 500,035 |

6 The total amount of this appropriation shall be paid from
7 a special revenue fund out of collections made by the board
8 of barbers and cosmetologists as provided by law.

234-Hospital Finance Authority

(WV Code Chapter 16)

Fund 5475, FY 2010, Org 0509

| | | | | |
|---|-----------------------------|-----|----|--------|
| 1 | Personal Services | 001 | \$ | 48,520 |
| 2 | Annual Increment | 004 | | 1,180 |

| | | | |
|---|-------------------------|-----|-----------|
| 3 | Employee Benefits | 010 | 18,568 |
| 4 | Unclassified. | 099 | 30,507 |
| 5 | Total | | \$ 98,775 |

6 The total amount of this appropriation shall be paid from
7 the special revenue fund out of fees and collections as
8 provided by article twenty-nine-a, chapter sixteen of the
9 code.

235-WV State Board of Examiners for Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517, FY 2010, Org 0906

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 381,443 |
|---|----------------------------|-----|------------|

236-WV Board of Examiners for Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520, FY 2010, Org 0907

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 927,146 |
|---|----------------------------|-----|------------|

237-Public Service Commission

(WV Code Chapter 24)

Fund 8623, FY 2010, Org 0926

| | | | |
|---|-------------------------|-----|--------------|
| 1 | Personal Services | 001 | \$ 8,348,143 |
| 2 | Annual Increment | 004 | 161,734 |

| | | | |
|---|---------------------------------------|-----|--------------|
| 3 | Employee Benefits | 010 | 2,719,122 |
| 4 | Unclassified | 099 | 2,957,041 |
| 5 | PSC Weight Enforcement | 345 | 4,294,773 |
| 6 | Debt Payment/Capital Outlay | 520 | 350,000 |
| 7 | BRIM Premium | 913 | 114,609 |
| 8 | Total | | \$18,945,422 |

9 The total amount of this appropriation shall be paid from
10 a special revenue fund out of collection for special license
11 fees from public service corporations as provided by law.

12 The Public Service Commission is authorized to spend up
13 to \$500,000, from surplus funds in this account, to meet the
14 expected deficiencies in the Motor Carrier Division (fund
15 8625, org 0926) due to the amendment and reenactment of
16 §24A-3-1 by Enrolled House Bill Number 2715, Regular
17 Session, 1997.

238-Public Service Commission -

Gas Pipeline Division —

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2010 Org 0926

| | | | |
|---|-----------------------------|-----|------------|
| 1 | Personal Services | 001 | \$ 163,509 |
| 2 | Annual Increment | 004 | 6,890 |

| | | | |
|---|-------------------------|-----|------------|
| 3 | Employee Benefits | 010 | 54,843 |
| 4 | Unclassified | 099 | 85,966 |
| 5 | Total | | \$ 311,208 |

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over pipeline companies as provided by
 10 law.

239-Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2010 Org 0926

| | | | |
|---|-------------------------|-----|----------------|
| 1 | Personal Services | 001 | \$ 1,552,208 |
| 2 | Annual Increment | 004 | 49,647 |
| 3 | Employee Benefits | 010 | 532,255 |
| 4 | Unclassified | 099 | <u>679,790</u> |
| 5 | Total | | \$ 2,813,900 |

6 The total amount of this appropriation shall be paid from
 7 a special revenue fund out of receipts collected for or by the
 8 public service commission pursuant to and in the exercise of
 9 regulatory authority over motor carriers as provided by law.

240-Public Service Commission -

Consumer Advocate

(WV Code Chapter 24)

Fund 8627, FY 2010, Org 0926

| | | | | |
|---|-------------------------|-----|----|--------------|
| 1 | Personal Services | 001 | \$ | 533,932 |
| 2 | Annual Increment | 004 | | 8,692 |
| 3 | Employee Benefits | 010 | | 165,481 |
| 4 | Unclassified | 099 | | 339,056 |
| 5 | BRIM Premium | 913 | | <u>4,533</u> |
| 6 | Total | | \$ | 1,051,694 |

7 The total amount of this appropriation shall be paid from
8 a special revenue fund out of collections made by the public
9 service commission.

241-Real Estate Commission

(WV Code Chapter 30)

Fund 8635, FY 2010, Org 0927

| | | | | |
|---|-------------------------|-----|----|---------|
| 1 | Personal Services | 001 | \$ | 368,686 |
| 2 | Annual Increment | 004 | | 8,828 |
| 3 | Employee Benefits | 010 | | 125,754 |

| | | | |
|---|--------------------|-----|----------------|
| 4 | Unclassified | 099 | <u>300,622</u> |
| 5 | Total | | \$ 803,890 |

6 The total amount of this appropriation shall be paid out of
7 collections of license fees as provided by law.

242-WV Board of Examiners for Speech-Language

Pathology and Audiology

(WV Code Chapter 30)

Fund 8646, FY 2010, Org 0930.

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 114,000 |
|---|----------------------------|-----|------------|

243-WV Board of Respiratory Care

(WV Code Chapter 30)

Fund 8676, FY 2010, Org 0935.

| | | | |
|---|----------------------------|-----|------------|
| 1 | Unclassified - Total | 096 | \$ 112,120 |
|---|----------------------------|-----|------------|

244-WV Board of Licensed Dietitians

(WV Code Chapter 30)

Fund 8680, FY 2010, Org 0936.

| | | | |
|---|----------------------------|-----|-----------|
| 1 | Unclassified - Total | 096 | \$ 18,900 |
|---|----------------------------|-----|-----------|

245-Massage Therapy Licensure Board

(WV Code Chapter 30)

Fund 8671, FY 2010, Org 0938.

1 Unclassified - Total 096 \$ 125,578

246-Board of Medicine

(WV Code Chapter 30)

Fund 9070, FY 2010, Org 0945.

1 Unclassified - Total 096 \$ 1,231,332

247-Economic Development Project Bridge Loan Fund

(WV Code Chapter 29)

Fund 9066, FY 2010, Org 0944.

1 Unclassified - Total 096 \$ 2,400,000

2 The above appropriation for Unclassified-Total (activity
3 096) shall be transferred to the Housing Development Fund.

248-Board of Treasury Investments

(WV Code Chapter 12)

Fund 9152, FY 2010, Org 0950.

1 Unclassified - Total 096 \$ 1,266,707

2 There is hereby appropriated from this fund, in addition to
3 the above appropriation, the amount of funds necessary for
4 the Board of Treasury Investments to pay the fees and
5 expenses of custodians, fund advisors and fund managers for
6 the Consolidated fund of the State as provided in Chapter 12,
7 Article 6C of the West Virginia Code.

8 The total amount of the appropriation shall be paid from
9 the special revenue fund out of fees and collections as
10 provided by law.

11 Total TITLE II, Section 3 - Other Funds
12 (Including claims against the state) \$ 1,424,170,416

1 **Sec. 4. Appropriations from lottery net profits.** - Net
2 profits of the lottery are to be deposited by the director of the
3 lottery to the following accounts in the amounts indicated.
4 The director of the lottery shall prorate each deposit of net
5 profits in the proportion the appropriation for each account
6 bears to the total of the appropriations for all accounts.

7 After first satisfying the requirements for Fund 2252, Fund
8 3963, and Fund 4908 pursuant to section eighteen, article
9 twenty-two, chapter twenty-nine of the code, the director of
10 the lottery shall make available from the remaining net
11 profits of the lottery any amounts needed to pay debt service
12 for which an appropriation is made for Fund 9065, Fund
13 4297, and Fund 3514 and is authorized to transfer any such
14 amounts to Fund 9065, Fund 4297, and Fund 3514 for that
15 purpose. Upon receipt of reimbursement of amounts so
16 transferred, the director of the lottery shall deposit the
17 reimbursement amounts to the following accounts as required
18 by this section.

249-Education, Arts, Sciences and Tourism -

Debt Service Fund

(WV Code Chapter 5)

Fund 2252, FY 2010, Org 0211

| | Activity | Lottery Funds |
|----------------------------------|----------|------------------|
| 1 Debt Service - Total | 310 | \$ 8,240,000 |

250-West Virginia Development Office -

Division of Tourism

(WV Code Chapter 5B)

Fund 3067, FY 2010, Org 0304

| | | |
|---|-----|--------------|
| 1 Other Post Employee Benefits - Transfer | 289 | \$ 0 |
| 2 Tourism - Telemarketing Center . . . | 463 | 86,400 |
| 3 WV Film Office | 498 | 348,159 |
| 4 Tourism - Advertising (R) | 618 | 3,092,931 |
| 5 Tourism - Unclassified (R) | 662 | 4,078,958 |
| 6 Total | | \$ 7,606,448 |

7 Any unexpended balances remaining in the appropriations
 8 for Capitol Complex - Capital Outlay (fund 3067, activity
 9 417), Tourism - Advertising (fund 3067, activity 618),
 10 Tourism - Unclassified (fund 3067, activity 662), and
 11 Tourism - Special Projects (fund 3067, activity 859) at the
 12 close of the fiscal year 2009 are hereby reappropriated for
 13 expenditure during the fiscal year 2010.

251-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267, FY 2010, Org 0310

| | | | |
|---|---|-----|----------------|
| 1 | Gypsy Moth Suppression | | |
| 2 | Program for State Parks (R) | 017 | \$ 42,997 |
| 3 | Unclassified (R) | 099 | 2,279,975 |
| 4 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 5 | Pricketts Fort State Park | 324 | 120,000 |
| 6 | Non-Game Wildlife (R) | 527 | 429,357 |
| 7 | State Parks and | | |
| 8 | Recreation Advertising (R) | 619 | <u>577,614</u> |
| 9 | Total | | \$ 3,449,943 |

10 Any unexpended balances remaining in the appropriations
 11 for Gypsy Moth Suppression Program for State Parks (fund
 12 3267, activity 017), Unclassified (fund 3267, activity 099),
 13 Capital Outlay - Parks (fund 3267, activity 288), Non-Game
 14 Wildlife (fund 3267, activity 527), and State Parks and
 15 Recreation Advertising (fund 3267, activity 619) at the close
 16 of the fiscal year 2009 are hereby reappropriated for
 17 expenditure during the fiscal year 2010.

252-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2010 Org 0402

| | | | |
|---|---|-----|--------------|
| 1 | Unclassified (R) | 099 | \$ 4,116,000 |
| 2 | Other Post Employee Benefits - Transfer | 289 | 0 |

| | | | |
|----|---|-----|--------------|
| 3 | FBI Checks | 372 | 114,831 |
| 4 | Vocational Education | | |
| 5 | Equipment Replacement | 393 | 812,067 |
| 6 | Assessment Program (R) | 396 | 6,444,969 |
| 7 | SAS in Schools | 613 | 0 |
| 8 | 21st Century Technology Infrastructure | | |
| 9 | Network Tools and Support (R) | 933 | 22,854,919 |
| 10 | Total | | \$34,342,786 |

11 Any unexpended balances remaining in the appropriations
 12 for Unclassified (fund 3951, activity 099), Technology
 13 Infrastructure Network (fund 3951, activity 351), Assessment
 14 Program (fund 3951, activity 396), and 21st Century
 15 Technology Infrastructure Network Tools and Support (fund
 16 3951, activity 933) at the close of the fiscal year 2009 are
 17 hereby reappropriated for expenditure during the fiscal year
 18 2010.

253-State Department of Education -

School Building Authority -

Debt Service Fund

(WV Code Chapter 18)

Fund 3963, FY 2010, Org 0402

| | | | |
|---|--------------------------------|-----|--------------|
| 1 | Debt Service - Total | 310 | \$18,000,000 |
|---|--------------------------------|-----|--------------|

254-Department of Education and the Arts -

Office of the Secretary -

Control Account -

Lottery Education Fund

(WV Code Chapter 5F)

Fund 3508, FY 2010, Org 0431.

| | | | |
|----|---|-----|--------------|
| 1 | Unclassified (R) | 099 | \$ 220,000 |
| 2 | Commission for National and | | |
| 3 | Community Service | 193 | 435,050 |
| 4 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 5 | Arts Programs (R) | 500 | 80,000 |
| 6 | College Readiness (R) | 579 | 181,577 |
| 7 | Challenger Learning Center | 862 | 125,000 |
| 8 | Statewide STEM 21 st Century | | |
| 9 | Academy | 897 | 150,000 |
| 10 | Total | | \$ 1,191,627 |

11 Any unexpended balances remaining in the appropriations
12 for Unclassified (fund 3508, activity 099), Arts Programs
13 (fund 3508, activity 500), and College Readiness (fund 3508,
14 activity 579) at the close of fiscal year 2009 are hereby
15 reappropriated for expenditure during the fiscal year 2010.

255-Division of Culture and History -

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2010 Org 0432

| | | | | |
|----|---|-----|----|-----------|
| 1 | Huntington Symphony | 027 | \$ | 95,000 |
| 2 | Martin Luther King, Jr. | | | |
| 3 | Holiday Celebration | 031 | | 10,800 |
| 4 | Fairs and Festivals | 122 | | 2,776,340 |
| 5 | Archeological Curation/Capital | | | |
| 6 | Improvements (R) | 246 | | 53,005 |
| 7 | Other Post Employee Benefits - Transfer | 289 | | 0 |
| 8 | Historic Preservation Grants (R) . . . | 311 | | 556,499 |
| 9 | West Virginia Public Theater | 312 | | 190,000 |
| 10 | Tri-County Fair Association | 343 | | 23,750 |
| 11 | George Tyler Moore Center for the | | | |
| 12 | Study of the Civil War | 397 | | 57,000 |
| 13 | Greenbrier Valley Theater | 423 | | 142,500 |
| 14 | Theater Arts of West Virginia | 464 | | 300,000 |

| | | | |
|----|--|-----|---------------|
| 15 | Marshall Artists Series | 518 | 57,000 |
| 16 | Grants for Competitive Arts | | |
| 17 | Program (R) | 624 | 1,075,000 |
| 18 | West Virginia State Fair | 657 | 50,000 |
| 19 | Contemporary American Theater | | |
| 20 | Festival' | 811 | 95,000 |
| 21 | Independence Hall | 812 | 47,500 |
| 22 | Mountain State Forest Festival | 864 | 66,500 |
| 23 | WV Symphony | 907 | 95,000 |
| 24 | Wheeling Symphony | 908 | 95,000 |
| 25 | Appalachian Children's Chorus | 916 | <u>95,000</u> |
| 26 | Total | | \$ 5,880,894 |

27 Any unexpended balances remaining in the appropriations
 28 for Archeological Curation/Capital Improvements (fund
 29 3534, activity 246), Historic Preservation Grants (fund 3534,
 30 activity 311), Grants for Competitive Arts Program (fund
 31 3534, activity 624), and Project ACCESS (fund 3534,
 32 activity 865) at the close of the fiscal year 2009 are hereby
 33 reappropriated for expenditure during the fiscal year 2010.

34 Included in the above appropriation for Fairs and Festivals
 35 (fund 3534, activity 122) funding shall be provided to the
 36 African-American Cultural Heritage Festival \$5,000,
 37 African-American Heritage Family Tree Museum (Fayette)

38 \$4,500, African-American Jubilee (Ohio) \$5,500, Alderson
39 4th of July Celebration (Greenbrier) \$5,000, Allegheny Echo
40 (Pocahontas) \$7,500, Alpine Festival/Leaf Peepers Festival
41 (Tucker) \$11,250, American Legion Post 8, Veterans Day
42 Parade \$2,000, Angus Beef and Cattle Show (Lewis) \$1,500,
43 Antique Market Fair (Lewis) \$2,000, Apollo Theater-
44 Summer Program (Berkeley) \$2,000, Appalachian Autumn
45 Festival (Braxton) \$3,500, Appalachian Mountain Bike Race
46 (Calhoun) \$1,500, Apple Butter Festival (Morgan) \$6,000,
47 Aracoma Story (Logan) \$50,000, Arkansaw Homemaker's
48 Heritage Weekend (Hardy) \$3,500, Armed Forces Day-South
49 Charleston (Kanawha) \$3,000, Arthurdale Heritage New
50 Deal Festival (Preston) \$5,000, Arts Monongahela
51 (Monongalia) \$20,000, Athens Town Fair (Mercer) \$2,000,
52 Augusta Fair (Randolph) \$5,000, Barbour County Arts &
53 Humanities Council \$1,500, Barbour County Fair \$25,000,
54 Barboursville Octoberfest (Cabell) \$5,000, Bass Festival
55 (Pleasants) \$1,850, Battelle District Fair (Monongalia)
56 \$5,000, Battle of Dry Creek (Greenbrier) \$1,500, Battle of
57 Lewisburg Civil War Days (Greenbrier) \$3,000, Battle of
58 Point Pleasant Memorial Committee (Mason) \$5,000,
59 Beckley Main Street (Raleigh) \$5,000, Belle Boyd House
60 (Berkeley) \$2,000, Belle Town Fair (Kanawha) \$4,500,
61 Bergoo Down Home Days (Webster) \$2,500, Berkeley
62 County Youth Fair \$18,500, Black Bear 4K Mountain Bike
63 Race \$1,000, Black Heritage Festival (Harrison) \$6,000,
64 Black Walnut Festival (Roane) \$10,000, Blue-Gray Reunion
65 (Barbour) \$3,500, Boone County Fair \$10,000, Boone
66 County Labor Day Celebration \$4,000, Bradshaw Fall
67 Festival (McDowell) \$2,000, Bramwell Street Fair (Mercer)
68 \$3,500, Braxton County Fairs and Festivals Association
69 \$11,500, Braxton County Monster Fest/WV Autumn Festival
70 \$2,500, Bridgeport Bennedum Festival (Harrison) \$1,500,
71 Brooke County Fair \$3,500, Bruceton Mills Good Neighbor
72 Days (Preston) \$2,000, Buckwheat Festival (Preston) \$8,500,
73 Buffalo 4th of July Celebration (Putnam) \$500, Buffalo

74 Creek Memorial (Logan) \$5,000, Burlington Apple Harvest
75 Festival (Mineral) \$30,000, Burlington Pumpkin Harvest
76 Festival (Raleigh) \$5,000, Cabell County Fair \$10,000,
77 Calhoun County Wood Festival \$2,000, Campbell's Creek
78 Community Fair (Kanawha) \$2,500, Cape Coalwood Festival
79 Association (McDowell) \$2,500, Capon Bridge Annual VFD
80 Celebration (Hampshire) \$1,000, Capon Bridge Founders
81 Day Festival (Hampshire) \$2,000, Capon Springs Ruritan 4th
82 of July (Hampshire) \$1,000, Carnegie Hall, Inc. (Greenbrier)
83 \$70,000, Cass Homecoming (Pocahontas) \$2,000, Cedarville
84 Town Festival (Gilmer) \$1,000, Celebration in the Park
85 (Wood) \$4,000, Celebration of America (Monongalia)
86 \$6,000, Ceredo Historical Society (Wayne) \$2,000, Ceredo-
87 Kenova Railroad Museum (Wayne) \$2,000, Chapmanville
88 Apple Butter Festival (Logan) \$1,000, Chapmanville Fire
89 Department 4th of July \$3,000, Charles Town Christmas
90 Festival (Jefferson) \$5,000, Charles Town Heritage Festival
91 (Jefferson) \$5,000, Cherry River Festival (Nicholas) \$6,500,
92 Chester Fireworks (Hancock) \$1,500, Chester Fourth of July
93 Festivities (Hancock) \$5,000, Chief Logan State Park-Civil
94 War Celebration (Logan) \$8,000, Christmas in Shepherdstown
95 (Jefferson) \$4,000, Christmas in the Park (Brooke) \$5,000,
96 Christmas in the Park (Logan) \$25,000, City of Dunbar
97 Critter Dinner (Kanawha) \$10,000, City of New Martinsville
98 Festival of Memories (Wetzel) \$11,000, City of Pleasant
99 Valley Celebration (Marion) \$2,500, Civil War Horse
100 Cavalry Race (Barbour) \$1,000, Clay County Golden
101 Delicious Apple Festival \$7,000, Coal Field Jamboree
102 (Logan) \$35,000, Coalton Days Fair (Randolph) \$7,000,
103 Collis P. Huntington Railroad Historical Society \$10,000,
104 Country Roads Festival (Fayette) \$2,000, Cowen Railroad
105 Festival (Webster) \$3,500, Craigsville Fall Festival
106 (Nicholas) \$3,500, Delbarton Homecoming (Mingo) \$3,500,
107 Doddridge County Fair \$7,000, Durbin Days (Pocahontas)
108 \$5,000, Elbert/Filbert Reunion Festival (McDowell) \$1,500,
109 Elizabethtown Festival (Marshall) \$5,000, Elkins Randolph

110 County 4th of July Car Show \$2,000, Fairview 4th of July
111 Celebration (Marion) \$1,000, Farm Safety Day (Preston)
112 \$2,000, Fayette American Legion 4th of July \$1,000,
113 FestivALL Charleston (Kanawha) \$20,000, First Stage
114 Children's Theater Company (Cabell) \$2,000, Flanagan
115 Murrell House (Summers) \$10,000, Flemington Day Fair and
116 Festival (Taylor) \$3,500, Follansbee Community Days
117 (Brooke) \$8,250, Fort Ashby Fort (Mineral) \$1,500, Fort Gay
118 Mountain Heritage Days (Wayne) \$5,000, Fort New Salem
119 (Harrison) \$3,700, Fort Randolph (Mason) \$5,000, Frankford
120 Autumnfest (Greenbrier) \$5,000, Franklin Fishing Derby
121 (Pendleton) \$7,500, Franklins Fireman Carnival (Pendleton)
122 \$5,000, Freshwater Folk Festival (Greenbrier) \$5,000, Frieda
123 J. Riley Award (Harrison) \$3,000, Friends Auxiliary of W.R.
124 Sharpe Hospital \$5,000, Frontier Days (Harrison) \$3,000,
125 Frontier Fest/Canaan Valley (Taylor County) \$5,000, Fund
126 for the Arts-Wine & All that Jazz Festival \$2,500, Gassaway
127 Days Celebration (Braxton) \$5,000, General Adam Stephen
128 Memorial Foundation \$18,525, Gilbert Kiwanis Harvest
129 Festival (Mingo) \$4,000, Gilbert Spring Fling (Mingo)
130 \$5,000, Gilmer County Farm Show \$4,000, Grafton Mother's
131 Day Shrine Committee (Taylor) \$8,500, Grant County Arts
132 Council \$2,000, Grape Stomping Wine Festival (Nicholas)
133 \$2,000, Great Greenbrier River Race (Pocahontas) \$10,000,
134 Greater Quinwood Days (Greenbrier) \$2,000, Green Spring
135 Days (Hampshire) \$1,000, Guyandotte Civil War Days
136 (Cabell) \$10,000, Hamlin 4th of July Celebration (Lincoln)
137 \$5,000, Hampshire Civil War Celebration Days \$1,000,
138 Hampshire County 4th of July Celebration \$20,000,
139 Hampshire County Fair \$6,000, Hampshire County French &
140 Indian War Celebration \$1,000, Hampshire Heritage Days
141 \$4,000, Hancock County Oldtime Fair \$5,000, Hardy County
142 Commission - 4th of July \$10,000, Hardy County Tour and
143 Crafts Association \$20,000, Hatfield McCoy Matewan
144 Reunion Festival (Mingo) \$5,000, Hatfield McCoy Trail
145 National ATV and Dirt Bike Weekend \$5,000, Heritage Craft

146 Center of the Eastern Panhandle \$7,000, Heritage Craft
147 Festival (Monroe) \$1,000, Heritage Days Festival (Roane)
148 \$1,500, Heritage Farm Museum & Village (Cabell) \$50,000,
149 Hicks Festival (Tucker) \$2,000, Hilltop Festival (Huntington)
150 \$1,000, Hinton Railroad Days (Summers) \$5,500, Historic
151 Fayette Theater (Fayette) \$5,500, Historic Middleway
152 Conservancy (Jefferson) \$1,000, Holly River Festival
153 (Webster) \$1,500, Hundred 4th of July (Wetzel) \$7,250,
154 Hundred American Legion Earl Kiger Post Bluegrass
155 Festival (Wetzel) \$2,000, Huntington Outdoor Theater
156 (Cabell) \$2,000, Hurricane 4th of July Celebration (Putnam)
157 \$5,000, Iaeger Lions Club Annual Golf Show (McDowell)
158 \$1,500, Iaeger Town Fair (McDowell) \$1,500, Indian Mound
159 Cemetery (Hampshire) \$2,000, Irish Heritage Festival of WV
160 (Raleigh) \$5,000, Irish Spring Festival (Lewis) \$1,000,
161 Italian Heritage Festival-Clarksburg (Harrison) \$30,000,
162 Jackson County Fair \$5,000, Jacksonburg Homecoming
163 (Wetzel) \$1,000, Jane Lew Arts and Crafts Fair (Lewis)
164 \$1,000, Jefferson County African American Heritage Festival
165 \$5,000, Jefferson County Black History Preservation Society
166 \$5,000, Jefferson County Fair Association \$25,000, Jefferson
167 County Historical Landmark Commission \$8,000, Jersey
168 Mountain Ruritan Pioneer Days (Hampshire) \$1,000, John
169 Henry Days Festival (Monroe) \$5,000, Johnnie Johnson
170 Blues and Jazz Festival (Marion) \$5,000, Johnstown
171 Community Fair (Harrison) \$2,500, Junior Heifer Preview
172 Show (Lewis) \$2,000, Kanawha Coal Riverfest-St. Albans
173 \$5,000, Kanawha County Fair (Kanawha) \$5,000, Kay
174 Ford Reunion (Kanawha) \$2,500, Kenova Fall Festival
175 (Wayne) \$5,000, Kermit Fall Festival (Mingo) \$3,000,
176 Keyser Old Fashioned 4th of July Celebration (Mineral)
177 \$1,000, King Coal Festival (Mingo) \$5,000, Kingwood
178 Downtown Street Fair and Heritage Days (Preston) \$2,000,
179 L.Z. Rainelle WV Veterans Reunion (Greenbrier) \$5,000,
180 Lady of Agriculture (Preston) \$1,000, Lamb and Steer
181 Show \$9,000, Larry Joe Harless Center Octoberfest Hatfield

182 McCoy Trail (Mingo) \$10,000, Last Blast of Summer
183 (McDowell) \$5,000, Laurel Mt. Re-enactment Committee
184 (Barbour) \$3,250, Levels VFD Lawn Association
185 (Hampshire) \$1,000, Lewis County Fair Association \$3,500,
186 Lewisburg Shanghai (Greenbrier) \$2,000, Lincoln County
187 Fall Festival \$8,000, Lincoln County Winterfest \$5,000,
188 Lincoln District Fair (Marion) \$2,500, Lindside 4th of July
189 (Monroe) \$500, Little Birch Days Celebration (Braxton)
190 \$500, Little Levels Heritage Festival \$2,000, Logan County
191 Arts and Crafts Fair \$4,000, Logan Freedom Festival
192 \$15,000, Lost Creek Community Festival \$7,000, Maddie
193 Carroll House (Cabell) \$7,500, Mannington District Fair
194 (Marion) \$6,000, Maple Syrup Festival (Randolph) \$1,000,
195 Marion County FFA Farm Fest \$2,500, Marmet Annual
196 Labor Day Celebration (Kanawha) \$2,000, Marshall County
197 Antique Power Show \$2,500, Marshall County Fair \$7,500,
198 Marshall County Historical Society \$8,500, Mason County
199 Fair \$5,000, Mason Dixon Festival (Monongalia) \$7,000,
200 Matewan Massacre Reenactment (Mingo) \$6,000, Matewan-
201 Magnolia Fair (Mingo) \$45,000, McARTS-McDowell
202 County \$20,000, McCoy Theater (Hardy) \$20,000,
203 McDowell County Fair \$2,500, McGrew House History Day
204 \$2,000, McNeill's Rangers (Mineral) \$8,000, Meadow Bridge
205 Hometown Festival (Fayette) \$1,250, Meadow River Days
206 Festival \$3,000, Mercer Bluestone Valley Fair \$2,000,
207 Mercer County Fair \$2,000, Mid Ohio Valley Antique
208 Engine Festival (Wood) \$3,000, Milton Christmas in the Park
209 (Cabell) \$2,500, Milton Fourth of July Celebration (Cabell)
210 \$2,500, Mineral County Fair \$1,750, Mineral County
211 Veterans Day Parade \$1,500, Molasses Festival (Calhoun)
212 \$2,000, Monroe County Farmer's Day - Union \$2,000,
213 Monroe County Harvest Festival \$2,000, Moon Over
214 Mountwood Fishing Festival (Wood) \$3,000, Morgan County
215 Fair-History Wagon \$1,500, Morgantown Theater Company
216 \$20,000, Mothers' Day Festival (Randolph) \$2,500,
217 Moundsville Bass Festival \$4,000, Moundsville July 4th

218 Celebration (Marshall) \$5,000, Mount Liberty Fall Festival
219 (Barbour) \$2,500, Mountain Fest (Monongalia) \$20,000,
220 Mountain Festival (Mercer) \$4,625, Mountain Heritage Arts
221 and Crafts Festival (Jefferson) \$5,000, Mountain Music
222 Festival (McDowell) \$2,500, Mountain State Apple Harvest
223 Festival (Berkeley) \$7,500, Mountain State Arts and Crafts
224 Fair (Jackson) \$40,000, Mountain State Arts Crafts Fair
225 Cedar Lakes (Jackson) \$5,000, Mountaineer Boys' State
226 (Lewis) \$10,000, Mountaineer Hot Air Balloon Festival
227 (Monongalia) \$4,000, Mud River Festival (Lincoln) \$8,000,
228 Mullens Dogwood Festival (Wyoming) \$7,000, Multi-
229 Cultural Festival of West Virginia \$20,000, Music Hall of
230 Fame (Marion) \$5,000, Nettle Festival (Pocahontas) \$5,000,
231 New Cumberland Christmas Parade (Hancock) \$3,000, New
232 Cumberland Fourth of July Fireworks (Hancock) \$5,000,
233 New River Bridge Day Festival (Fayette) \$40,000, Newburg
234 Volunteer Fireman's Field Day (Preston) \$1,000, Newell
235 Annual Clay Festival (Hancock) \$3,000, Nicholas County
236 Fair \$5,000, Nicholas County Potato Festival \$3,500,
237 Nicholas Old Main Foundation (Nicholas) \$2,000, Norman
238 Dillon Farm Museum (Berkeley) \$10,000, North Preston
239 Farmers Club - Civil War Times \$1,000, North River Valley
240 Festival (Hampshire) \$1,000, Northern Preston Mule Pull and
241 Farmers Days \$4,000, Oak Leaf Festival (Fayette) \$6,000,
242 Oceana Heritage Festival (Wyoming) \$6,000, Oglebay City
243 Park - Festival of Lights (Ohio) \$80,000, Oglebay Festival
244 (Ohio) \$10,000, Ohio County Fair \$9,000, Ohio Valley Beef
245 Association (Wood) \$2,500, Old Central City Fair
246 (Huntington) \$5,000, Old Opera House Theater Company
247 (Jefferson) \$15,000, Old Tyme Christmas (Jefferson) \$2,400,
248 Paden City Labor Day Festival (Wetzel) \$6,500, Parkersburg
249 Arts Center \$20,000, Parkersburg Homecoming (Wood)
250 \$12,000, Patty Fest (Monongalia) \$2,000, Paw Paw District
251 Fair (Marion) \$3,500, Pax Reunion Committee (Fayette)
252 \$5,000, Pendleton County 4-H Weekend \$2,000, Pendleton
253 County Committee for Arts \$15,000, Pendleton County Fair

254 \$25,000, Pennsboro Country Road Festival (Ritchie) \$2,000,
255 Petersburg Fourth of July Celebration (Grant) \$20,000,
256 Petersburg HS Celebration (Grant) \$10,000, Piedmont-
257 Annual Back Street Festival (Mineral) \$4,000, Pinch Reunion
258 (Kanawha) \$1,500, Pine Bluff Fall Festival (Harrison)
259 \$4,000, Pine Grove 4th of July Festival (Wetzel) \$7,000,
260 Pineville Festival (Wyoming) \$6,000, Pleasants County
261 Agriculture Youth Fair \$5,000, Poca Heritage Days (Putnam)
262 \$3,000, Pocahontas County Pioneer Days \$7,000, Pocahontas
263 Historic Opera House \$6,000, Point Pleasant Stern Wheel
264 Regatta (Mason) \$5,000, Potomac Highlands Maple Festival
265 (Grant) \$6,000, Princeton Street Fair (Mercer) \$5,000,
266 Putnam County Fair \$5,000, Quartets on Parade (Hardy)
267 \$4,000, Rainelle Fall Festival (Greenbrier) \$3,000, Raleigh
268 County All Wars Museum \$10,000, Rand Community Center
269 Festival (Kanawha) \$2,500, Randolph County Community
270 Arts Council \$3,000, Randolph County Fair \$7,000,
271 Randolph County Ramp and Rails \$2,000, Ranson Christmas
272 Festival (Jefferson) \$5,000, Ranson Festival (Jefferson)
273 \$5,000, Ravenswood Octoberfest (Jackson) \$8,000,
274 Reedsville VFD Fair (Preston) \$2,000, Renick Liberty
275 Festival (Greenbrier) \$1,000, Rhododendron Girls' State
276 (Ohio) \$10,000, Riders of the Flood (Greenbrier) \$3,000,
277 Ripley 4th of July (Jackson) \$15,000, Ritchie County Fair
278 and Exposition \$5,000, Ritchie County Pioneer Days \$1,000,
279 River City Festival (Preston) \$1,000, Riverfest (Marion)
280 \$2,000, Roane Co. 4-H and FFA Youth Livestock Program
281 \$5,000, Roane County Agriculture Field Day \$3,000,
282 Ronceverte River Festival (Greenbrier) \$5,000, Rowlesburg
283 Labor Day Festival (Preston) \$1,000, Rupert Country Fling
284 (Greenbrier) \$3,000, Saint Spyridon Greek Festival
285 (Harrison) \$2,500, Salem Apple Butter Festival (Harrison)
286 \$4,000, Scottish Heritage Society/N. Central WV Central
287 (Harrison) \$5,000, Sistersville 4th of July Fireworks (Tyler)
288 \$5,500, Smoke on the Water (Kanawha) \$2,000, Smoke on
289 the Water (Wetzel) \$3,000, Society for the Preservation of

290 McGrew House (Preston) \$3,500, Soldiers' Memorial Theater
291 (Raleigh) \$10,000, South Charleston Summerfest (Kanawha)
292 \$10,000, Southern Wayne County Fall Festival \$1,000,
293 Southern WV Veterans' Museum (Summers) \$4,500, Spirit
294 of Grafton Celebration (Taylor) \$7,000, Spirit of Grafton
295 Celebration (Taylor) \$3,000, Spring Mountain Festival
296 (Grant) \$4,000, Springfield Peach Festival (Hampshire)
297 \$1,200, St. Albans City of Lights - December (Kanawha)
298 \$5,000, Stoco Reunion (Raleigh) \$2,500, Stonewall Jackson
299 Heritage Arts and Crafts \$11,000, Storytelling Festival
300 (Lewis) \$500, Strawberry Festival (Upshur) \$30,000,
301 Summers County Historic Landmark Commission \$5,000,
302 Tacy Fair (Barbour) \$1,000, Taste of Parkersburg (Wood)
303 \$5,000, Taylor County Fair \$5,500, Terra Alta VFD 4th of
304 July Celebration (Preston) \$1,000, Those Who Served War
305 Museum (Mercer) \$4,000, Three Rivers Avian Center
306 (Summers) \$15,000, Three Rivers Coal Festival (Marion)
307 \$7,750, Thunder on the Tygart - Mothers' Day Celebration
308 \$15,000, Town of Anawalt 60th year Inc. Ceremony
309 (McDowell) \$1,500, Town of Delbarton 4th of July
310 Celebration \$3,000, Town of Fayetteville Heritage Festival
311 (Fayette) \$7,500, Town of Matoaka Hog Roast (Mercer)
312 \$1,000, Treasure Mountain Festival (Pendleton) \$25,000, Tri-
313 County Fair (Grant) \$15,000, Tucker County Arts Festival
314 and Celebration \$18,000, Tucker County Fair \$4,750, Tucker
315 County Health Fair \$2,000, Tug Valley Arts Council (Mingo)
316 \$5,000, Tug Valley Chamber of Commerce Coal House
317 (Mingo) \$2,000, Tunnelton Depot Days (Preston) \$1,000,
318 Tunnelton Historical Society (Preston) \$2,000, Tunnelton
319 Volunteer Fire Department (Preston) \$1,000, Turkey Festival
320 (Hardy) \$3,000, Tyler County Fair \$5,200, Tyler County
321 Fourth of July \$500, Uniquely West Virginia Festival
322 (Morgan) \$2,000, Upper Ohio Valley Italian Festival (Ohio)
323 \$12,000, Upshur County Fair \$7,000, Valley District Fair-
324 Reedsville (Preston) \$3,500, Veterans Welcome Home
325 Celebration (Cabell) \$3,000, Vietnam Veterans of America

326 Christmas Party (Cabell) \$1,000, Volcano Days at
327 Mountwood Park (Wood) \$5,000, War Homecoming Fall
328 Festival \$1,500, Wardensville Fall Festival (Hardy) \$5,000,
329 Wayne County Fair \$5,000, Wayne County Fall Festival
330 \$5,000, Webb Chapel Cemetery Association Event (Preston)
331 \$2,000, Webster County Wood Chopping Festival \$15,000,
332 Webster Wild Water Weekend \$2,000, Weirton July 4th
333 Celebration (Hancock) \$20,000, Wellsburg 4th of July
334 Celebration (Brooke) \$7,500, Wellsburg Apple Festival of
335 Brooke County \$5,000, West Virginia Blackberry Festival
336 (Harrison) \$5,000, West Virginia Chestnut Festival (Preston)
337 \$1,000, West Virginia Coal Festival (Boone) \$10,000, West
338 Virginia Dairy Cattle Show \$10,000, West Virginia
339 Dandelion Festival (Greenbrier) \$5,000, West Virginia Fair
340 and Exposition (Wood) \$8,100, West Virginia Fireman's
341 Rodeo (Fayette) \$2,500, West Virginia Honey Festival
342 (Wood) \$2,000, West Virginia Museum of Glass (Lewis)
343 \$5,000, West Virginia Music Hall Fame (Kanawha) \$3,000,
344 West Virginia Oil and Gas Festival (Tyler) \$11,000, West
345 Virginia Polled Hereford Assoc. \$1,500, West Virginia
346 Poultry Festival (Hardy) \$5,000, West Virginia Pumpkin
347 Festival (Cabell) \$10,000, West Virginia Roundhouse Rail
348 Days (Berkeley) \$10,000, West Virginia State Folk Festival
349 (Gilmer) \$5,000, West Virginia Water Festival - City of
350 Hinton (Summers) \$16,000, West Virginia Wine & Jazz
351 Festival (Monongalia) \$9,000, West Virginia Wine and Arts
352 Festival (Berkeley) \$5,000, Weston VFD 4th of July Firemen
353 Festival (Lewis) \$2,000, Wetzel County Autumnfest \$5,500,
354 Wetzel County Town and Country Days \$17,000, Wheeling
355 Celtic Festival (Ohio) \$2,000, Wheeling City of Lights
356 (Ohio) \$8,000, Wheeling Sterwheel Regatta (Ohio) \$10,000,
357 Wheeling Vintage Raceboat Regatta (Ohio) \$20,000,
358 Whipple Community Action (Fayette) \$2,500, Widen Days
359 Festival (Clay) \$2,000, Wileyville Homecoming (Wetzel)
360 \$4,000, Wine Festival and Mountain Music Event (Harrison)
361 \$5,000, Winter Festival of the Waters (Berkeley) \$5,000,

362 Wirt County Fair \$2,500, Wirt County Pioneer Days \$2,000,
 363 WV State Monarch Butterfly Festival (Brooke) \$5,000, WV
 364 Strawberry Festival (horse pull) \$2,500, YMCA Camp
 365 Horseshoe (Ohio) \$100,000, Youth Museum of Southern WV
 366 (Raleigh) \$12,000, Youth Stockman Beef Expo. (Lewis)
 367 \$2,000.

368 Any Fairs & Festival awards shall be funded in addition
 369 to, and not in lieu of, individual grant allocations derived
 370 from the Arts Council and the Cultural Grant Program
 371 allocations.

256-Library Commission -

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559, FY 2010, Org 0433

| | | | |
|---|---|-----|----------------|
| 1 | Books and Films | 179 | \$ 450,000 |
| 2 | Services to Libraries | 180 | 550,000 |
| 3 | Grants to Public Libraries | 182 | 8,348,884 |
| 4 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 5 | Digital Resources | 309 | 219,992 |
| 6 | Libraries - Special Projects | 625 | 784,000 |
| 7 | Infomine Network | 884 | <u>842,005</u> |
| 8 | Total | | \$11,194,881 |

257-Bureau of Senior Services -

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405, FY 2010, Org 0508.

| | | | | |
|----|--|-----|----|------------|
| 1 | Personal Services | 001 | \$ | 137,542 |
| 2 | Annual Increment | 004 | | 2,600 |
| 3 | Employee Benefits | 010 | | 60,120 |
| 4 | Unclassified | 099 | | 350,448 |
| 5 | Local Programs Service Delivery | | | |
| 6 | Costs | 200 | | 2,475,250 |
| 7 | Silver Haired Legislature | 202 | | 15,000 |
| 8 | Area Agencies Administration | 203 | | 78,685 |
| 9 | Other Post Employee Benefits -Transfer | 289 | | 0 |
| 10 | Senior Citizen Centers and | | | |
| 11 | Programs (R) | 462 | | 2,600,000 |
| 12 | Transfer to Division of Human Services | | | |
| 13 | for Health Care and Title XIX Waiver | | | |
| 14 | for Senior Citizens (R) | 539 | | 23,822,578 |

| | | | |
|----|---|-----|------------------|
| 15 | Roger Tompkins Alzheimers Respite | | |
| 16 | Care | 643 | 1,796,248 |
| 17 | Regional Aged and Disabled | | |
| 18 | Resource Center | 767 | 1,000,000 |
| 19 | Senior Services Medicaid Transfer . | 871 | 8,670,000 |
| 20 | Legislative Initiatives for the Elderly | 904 | 10,000,000 |
| 21 | Long Term Care Ombudsman | 905 | 321,325 |
| 22 | BRIM Premium | 913 | 7,243 |
| 23 | West Virginia Elder Watch | 934 | 150,000 |
| 24 | In-Home Services and Nutrition | | |
| 25 | for Senior Citizens | 917 | <u>5,700,000</u> |
| 26 | Total | | \$57,187,039 |

27 Any unexpended balance remaining in the appropriation
 28 for Senior Citizen Centers and Programs (fund 5405, activity
 29 462), and Transfer to Division of Human Services for Health
 30 Care and Title XIX Waiver for Senior Citizens (fund 5405,
 31 activity 539) at the close of the fiscal year 2009 is hereby
 32 reappropriated for expenditure during the fiscal year 2010.

33 The above appropriation for Transfer to Division of
 34 Human Services for Health Care and Title XIX Waiver for
 35 Senior Citizens along with the federal moneys generated
 36 thereby shall be used for reimbursement for services provided
 37 under the program. Further, the program shall be preserved
 38 within the aggregate of these funds.

258-Community and Technical College —

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2010 Org 0442

- | | | | |
|---|------------------------------------|-----|--------------|
| 1 | Debt Service - Total (R) | 310 | \$ 5,000,000 |
|---|------------------------------------|-----|--------------|
- 2 Any unexpended balance remaining in the appropriation
3 for Debt Service - Total (fund 4908, activity 310) at the close
4 of fiscal year 2009 is hereby reappropriated for expenditure
5 during the fiscal year 2010.

259-Higher Education Policy Commission -

Lottery Education -

Higher Education Policy Commission -

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2010 Org 0441

- | | | | |
|---|------------------------------------|-----|------------|
| 1 | Marshall Medical School - | | |
| 2 | RHI Program and Site Support (R) . | 033 | \$ 449,326 |
| 3 | WVU Health Sciences - | | |
| 4 | RHI Program and Site Support (R) . | 035 | 1,236,178 |
| 5 | RHI Program and Site Support - | | |
| 6 | District Consortia (R) | 036 | 2,332,340 |

| | | |
|----|---|-----------|
| 7 | RHI Program and Site Support - | |
| 8 | RHEP Program Administration (R) . 037 | 178,004 |
| 9 | RHI Program and Site Support - | |
| 10 | Grad Med Ed and Fiscal | |
| 11 | Oversight (R) 038 | 101,727 |
| 12 | Higher Education Grant Program (R) 164 | 3,240,668 |
| 13 | Tuition Contract Program (R) 165 | 1,020,834 |
| 14 | Minority Doctoral Fellowship (R) . . 166 | 150,000 |
| 15 | Underwood—Smith Scholarship | |
| 16 | Program - Student Awards (R) . . 167 | 141,142 |
| 17 | Health Sciences Scholarship (R) . . . 176 | 250,900 |
| 18 | Other Post Employee Benefits - Transfer 289 | 0 |
| 19 | Vice Chancellor for Health Sciences — | |
| 20 | Rural Health Residency Program (R) 601 | 262,713 |
| 21 | MA Public Health Program and | |
| 22 | Health Science Technology (R) . . 623 | 60,030 |
| 23 | Marshall University Graduate | |
| 24 | College Writing Project (R) 807 | 24,193 |

| | | |
|----|---|----------------|
| 25 | WV Engineering, Science, and | |
| 26 | Technology Scholarship Program (R) 868 | 470,473 |
| 27 | Health Sciences Career | |
| 28 | Opportunities Program (R) 869 | 363,675 |
| 29 | HSTA Program (R) 870 | 1,343,803 |
| 30 | WV Autism Training Center (R) . . . 932 | 2,012,918 |
| 31 | Center for Excellence in Disabilities (R) 967 | <u>277,458</u> |
| 32 | Total | \$ 13,916,382 |

33 Any unexpended balances remaining in the appropriations
34 at the close of fiscal year 2009 are hereby reappropriated for
35 expenditure during the fiscal year 2010.

36 The above appropriation for Underwood-Smith
37 Scholarship Program - Student Awards (activity 167) shall be
38 transferred to the Underwood -Smith Teacher Scholarship
39 Fund (fund 4922, org 0441) established by chapter eighteen-
40 c, article four, section one.

41 The above appropriation for WV Engineering, Science,
42 and Technology Scholarship Program (activity 868) shall be
43 transferred to the West Virginia Engineering, Science and
44 Technology Scholarship Fund (fund 4928, org 0441)
45 established by chapter eighteen-c, article six, section one.

46 The above appropriation for Higher Education Grant
47 Program (activity 164) shall be transferred to the Higher
48 Education Grant Fund (fund 4933, Org 0441) established by
49 W.Va. Code 18C-5-3.

50 Total TITLE II, Section 4 - Lottery Revenue \$ 166,010,000

1 **Sec. 5. Appropriations from state excess lottery**
2 **revenue fund.** - In accordance with section eighteen-a,
3 article twenty-two, chapter twenty nine of the code, the
4 following appropriations shall be deposited and disbursed by
5 the director of the lottery to the following accounts in this
6 section in the amounts indicated.

7 After first funding the appropriations required by W.V.
8 Code §29-22-18a, the director of the lottery shall provide
9 funding from the state excess lottery revenue fund for the
10 remaining appropriations in this section to the extent that
11 funds are available. In the event that revenues to the state
12 excess lottery revenue fund are not sufficient to meet all the
13 appropriations made pursuant to this section, then the director
14 of the lottery shall first provide the necessary funds to meet
15 the appropriation for Fund 7208, activity 482 of this section;
16 next, to provide the funds necessary for Fund 7208, activity
17 095 of this section; next, to provide the funds necessary for
18 Fund 3517, activity 775 of this section; next, to provide the
19 funds necessary for Fund 3517, activity 062, Technology
20 System Specialists of this section; next, to provide the funds
21 necessary for Fund 3517, activity 978 of this section.
22 Allocation of the funds for each appropriation shall be
23 allocated in succession before any funds are provided for the
24 next subsequent appropriation.

260-Lottery Commission -

Refundable Credit

Fund 7207, FY 2010 Org 0705.

| | Activity | Lottery Funds |
|---|---|--------------------------|
| 1 | Unclassified - Total - Transfer 402 | \$ 10,000,000 |

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the General
4 Revenue Fund to provide reimbursement for the refundable
5 credit allowable under chapter eleven, article twenty-one,
6 section twenty-one of the code. The amount of the required
7 transfer shall be determined solely by the state tax
8 commissioner and shall be completed by the director of the
9 lottery upon the commissioner's request.

261-Lottery Commission -

General Purpose Account

Fund 7206 FY 2010 Org 0705

| | | |
|---|---|--------------|
| 1 | Unclassified - Total - Transfer 402 | \$65,000,000 |
|---|---|--------------|

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the General
4 Revenue Fund as determined by the director of the lottery.

262-Education Improvement Fund

Fund 4295 FY 2010 Org 0441

| | | |
|---|---|--------------|
| 1 | Unclassified - Total - Transfer 402 | \$29,000,000 |
|---|---|--------------|

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the PROMISE
4 Scholarship Fund (fund 4296, org 0441) established by
5 chapter eighteen-c, article seven, section seven.

6 The Legislature has explicitly set a finite amount of
7 available appropriations and directed the administrators of
8 the Program to provide for the award of scholarships within
9 the limits of available appropriations.

263-Economic Development Authority -

Economic Development Project Fund

Fund 9065, FY 2010, Org 0944

1 Debt Service - Total 310 \$19,000,000

2 Pursuant to subsection (f), section eighteen-a, article
3 twenty-two, chapter twenty-nine of the code, excess lottery
4 revenues are authorized to be transferred to the lottery fund
5 as reimbursement of amounts transferred to the economic
6 development project fund pursuant to section four of this title
7 and subsection (f), section eighteen, article twenty-two,
8 chapter twenty-nine of the code.

264-School Building Authority

Fund 3514, FY 2010, Org 0402

1 Unclassified - Total 096 \$19,000,000

2 Any unexpended balance remaining in the appropriation
3 for Unclassified - Total - Transfer (fund 3514, activity 402)
4 at the close of the fiscal year 2009 is hereby reappropriated
5 for expenditure during the fiscal year 2010.

265-West Virginia Infrastructure Council

Fund 3390, FY 2010, Org 0316

1 Unclassified - Total - Transfer 402 \$40,000,000

2 The above appropriation for Unclassified - Total -
3 Transfer (activity 402) shall be transferred to the West
4 Virginia Infrastructure Fund (fund 3384, org 0316) created
5 by chapter thirty-one, article fifteen-a, section nine of the
6 code.

266-Higher Education Improvement Fund

Fund 4297, FY 2010, Org 0441

1 Unclassified - Total 096 \$10,000,000

267-State Park Improvement Fund

Fund 3277, FY 2010, Org 0310

1 Unclassified - Total (R) 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation
3 at the close of the fiscal year 2009 is hereby reappropriated
4 for expenditure during the fiscal year 2010.

5 Appropriations to the State Park Improvement Fund are
6 not to be expended on personal services or employee
7 benefits.

268-Lottery Commission -

Excess Lottery Revenue Fund Surplus

Fund 7208, FY 2010, Org 0705

| | | | |
|---|---|-----|---------------|
| 1 | Teachers' Retirement Savings | | |
| 2 | Realized | 095 | \$ 6,688,000 |
| 3 | Other Post Employee Benefits - Transfer | 289 | 0 |
| 4 | Unclassified - Transfer | 482 | 62,900,000 |
| 5 | School Access Safety | 978 | <u>0</u> |
| 6 | Total | | \$ 69,588,000 |

7 The above appropriation for Unclassified - Transfer (fund
8 7208, activity 482) shall be transferred to the General
9 Revenue Fund.

10 The above appropriation for Teachers' Retirement Savings
11 Realized (fund 7208, activity 095) shall be transferred to the
12 Employee Pension and Health Care Benefit Fund.

269—Joint Expenses

(WV Code Chapter 4)

Fund 1736, FY 2010, Org 2300

1 Any unexpended balance remaining in the appropriation
2 for Tax Reduction and Federal Funding Increased
3 Compliance (TRAFFIC) - Lottery Surplus (fund 1736,
4 activity 929) at the close of the fiscal year 2009 is hereby
5 reappropriated for expenditure during the fiscal year 2010.

270—Governor's Office

(WV Code Chapter 5)

Fund 1046, FY 2010, Org 0100

1 Any unexpended balance remaining in the appropriation
2 for Publication of Papers and Transition Expenses — Lottery
3 Surplus (fund 1046, activity 066) at the close of the fiscal
4 year 2009 is hereby reappropriated for expenditure during the
5 fiscal year 2010.

271-Division of Finance

Fund 2208, FY 2010, Org 0209

1 Enterprise Resource Planning System

2 Planning Project 087 \$ 0

3 Any unexpended balance remaining in the appropriation
4 Enterprise Resource Planning System Planning Project (fund
5 2208, activity 087) at the close of the fiscal year 2009 is
6 hereby reappropriated for expenditure during the fiscal year
7 2010.

8 The above appropriation for Enterprise Resource Planning
9 System Planning Project, activity 087, shall be expended
10 upon consultation with the executive and legislative
11 branches.

272—Office of Technology

(WV Code Chapter 5A)

Fund 2532, FY 2010, Org 0231

1 Any unexpended balance remaining in the appropriation
2 for Unclassified - Lottery Surplus (fund 2532, activity 928)
3 at the close of the fiscal year 2009 is hereby reappropriated
4 for expenditure during the fiscal year 2010.

273—West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170, FY 2010, Org 0307

1 Any unexpended balances remaining in the appropriations
2 for Recreational Grants or Economic Development Loans
3 (fund 3170, activity 253), Economic Development Assistance
4 (fund 3170, activity 900), and Connectivity Research and
5 Development - Lottery Surplus (fund 3170, activity 923) at
6 the close of the fiscal year 2009 are hereby reappropriated for
7 expenditure during the fiscal year 2010.

8 The above appropriation to Connectivity Research and
9 Development - Lottery Surplus shall be used by the West
10 Virginia Development Office for the coordinated
11 development of technical infrastructure in areas where
12 expanded resources and technical infrastructure may be
13 expected or required pursuant to the provisions of 5A-6-4 of
14 the code.

274-State Department of Education

Fund 3517, FY 2010, Org 0402

| | | | | |
|---|---|-----|----|------------------------|
| 1 | Student Enrichment Program | 879 | \$ | 0 |
| 2 | Retirement Systems-Unfunded Liability | 775 | | 30,530,000 |
| 3 | School Access Safety | 978 | | 10,000,000 |
| 4 |  Technology System Specialists | 062 | | 5,000,000 0 |
| 5 | Total | | \$ | 45,530,000 |

~~6 From the above appropriation for Technology System
7 Specialists (activity 062), the State Department of Education
8 shall make available matching grants of \$40,000 to county
9 boards of education for each *learning technology proficient*
10 *school* with a minimum net enrollment of 450 students for a
11 full-time Technology System Specialist to be employed
12 within the school. The grants shall be awarded until funds
13 are exhausted. The grants shall be determined on a
14 competitive basis by the West Virginia State Department of
15 Education and report guidelines and procedures to the
16 Legislative Oversight Committee on Education
17 Accountability (LOCEA). The State Department of
18 Education shall enter an agreement with each county board
19 of education receiving a grant specifying a county board
20 matching obligation of at least \$20,000 of the total
21 employment costs represented by each grant-funded position
22 and the Technology System Specialist job description and
23 qualifications. *Learning technology proficient school* is
24 hereby defined as a public school having at least one
25 classroom computer for every five students, at least one
26 digital projector for every five classrooms and at least one
27 interactive whiteboard, as evidenced by the West Virginia
28 Department of Education 2008 Digital Divide Survey.~~

29 From the above appropriation for Retirement Systems -
30 Unfunded Liability (fund 3517, activity 775) shall be
31 transferred to the Consolidated Public Retirement Board-
32 West Virginia Teachers' Retirement System Employers
33 Accumulation Fund (fund 2601).

34 The above appropriation for School Access Safety (fund
35 3517, activity 978), shall be transferred to the School Access
36 Safety Fund (fund 3516).

37 From the above appropriation for School Access Safety
38 (activity 978) up to \$5,000,000 may be used to work with

39 public schools throughout the state for tactical surveys of the
40 school facilities.

275—Higher Education Policy Commission -

Administration -

Control Account

(WV Code Chapter 18B)

Fund 4932 FY 2010 Org 0441

1 Any unexpended balances remaining in the appropriations
2 for Advanced Technology Centers (fund 4932, activity 028),
3 and HEAPS Grant Program (fund 4932, activity 867) at the
4 close of the fiscal year 2009 are hereby reappropriated for
5 expenditure during the fiscal year 2010.

276-Division of Health —

Central Office

(WV Code Chapter 16)

Fund 5219 FY 2010 Org 0506

1 Any unexpended balances remaining in the appropriations
2 for Chief Medical Examiner — Capital Improvements —
3 Lottery Surplus (fund 5219, activity 051), and Capital Outlay
4 and Maintenance (fund 5219, activity 755) at the close of the
5 fiscal year 2009 are hereby reappropriated for expenditure
6 during the fiscal year 2010.

277—Department of Military Affairs and

Public Safety -

Office of the Secretary

(WV Code Chapter 5F)

Fund 6005, FY 2010, Org 0601

1 Any unexpended balance remaining in the appropriation
2 for Interoperable Communications System (fund 6005,
3 activity 303) at the close of the fiscal year 2009 is hereby
4 reappropriated for expenditure during the fiscal year 2010.

278—Division of Corrections -

Correctional Units

(WV Code Chapters 25, 28, 49 and 62)

Fund 6283, FY 2010, Org 0608

1 Any unexpended balances remaining in the appropriations
2 for Capital Outlay, Repairs and Equipment (fund 6283,
3 activity 589), and Capital Outlay and Maintenance (fund
4 6283, activity 755) at the close of the fiscal year 2009 are
5 hereby reappropriated for expenditure during the fiscal year
6 2010.

279—Tax Division

(WV Code Chapter 11)

Fund 7082, FY 2010, Org 0702

1 Any unexpended balance remaining in the appropriation
 2 for Remittance Processor — Lottery Surplus (fund 7082,
 3 activity 054) at the close of the fiscal year 2009 is hereby
 4 reappropriated for expenditure during the fiscal year 2010.

5 Total TITLE II, Section 5 - Excess Lottery Funds \$312,118,000

1 **Sec. 6. Appropriations of federal funds.** - In accordance
 2 with article eleven, chapter four of the code, from federal
 3 funds there are hereby appropriated conditionally upon the
 4 fulfillment of the provisions set forth in article two, eleven-b
 5 of the code the following amounts, as itemized, for
 6 expenditure during the fiscal year two thousand ten.

LEGISLATIVE

280-Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738, FY 2010, Org 2300

| | Activity | Federal Funds |
|---|---|--------------------------|
| 1 | Unclassified - Total 096 | \$ 1,314,969 |
| 2 | Federal Economic Stimulus 891 | <u>348,230</u> |
| 3 | Total | \$ 1,663,199 |

JUDICIAL

281-Supreme Court

Fund 8867, FY 2010, Org 2400

1 Unclassified - Total 096 \$ 1,500,000

EXECUTIVE

282-Governor's Office -

American Recovery and Reinvestment Act

(WV Code Chapter 5)

Fund 8701, FY 2010, Org 0100.

1 Federal Economic Stimulus 891 \$ 266,468,000

2 The above appropriation for Federal Economic Stimulus
3 shall be used in accordance with regulations and guidelines
4 provided by the U.S. Department of Education which include
5 restoring funding levels in the public education funding
6 formula and higher education institutions.

283-Governor's Office -

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8797, FY 2010, Org 0100.

1 Unclassified - Total 096 \$ 7,272,541

2 Federal Economic Stimulus 891 25,000,000

3 Total \$32,272,541

210 [Enr. Com. Sub. for H.B. 2010

284-Governor's Office -

Commission for National and Community Service

(WV Code Chapter 5)

Fund 8800, FY 2010, Org 0100

| | | | |
|---|---------------------------|-----------|-------------------|
| 1 | Unclassified - Total | 096 | \$ 5,662,509 |
| 2 | Federal Economic Stimulus | 891 | <u> 174,851</u> |
| 3 | Total | | \$ 5,837,360 |

285-Auditor's Office -

National White Collar Crime Center

(WV Code Chapter 12)

Fund 8807, FY 2010, Org 1200

| | | | |
|---|----------------------|-----------|--------------|
| 1 | Unclassified - Total | 096 | \$14,006,826 |
|---|----------------------|-----------|--------------|

286-Department of Agriculture

(WV Code Chapter 19)

Fund 8736, FY 2010, Org 1400

| | | | |
|---|---------------------------|-----------|-------------------|
| 1 | Unclassified - Total | 096 | \$ 4,303,826 |
| 2 | Federal Economic Stimulus | 891 | <u> 716,000</u> |
| 3 | Total | | \$ 5,019,826 |

287-Department of Agriculture -

Meat Inspection

(WV Code Chapter 19)

Fund 8737, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 852,868

288-Department of Agriculture -

State Conservation Committee

(WV Code Chapter 19)

Fund 8783, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 1,814,314

289-Department of Agriculture -

Land Protection Authority

Fund 8896, FY 2010, Org 1400

1 Unclassified - Total 096 \$ 60,000

290-Secretary of State -

State Election Fund

(WV Code Chapter 3)

Fund 8854, FY 2010, Org 1600

1 Unclassified - Total 096 \$ 1,290,000

DEPARTMENT OF ADMINISTRATION

291-West Virginia Prosecuting Attorney's Institute

(WV Code Chapter 7)

Fund 8834, FY 2010, Org 0228

1 Unclassified - Total 096 \$ 81,343

292—Children's Health Insurance Agency

(WV Code Chapter 5)

Fund 8838, FY 2010, Org 0230

1 Unclassified - Total 096 \$ 37,948,479

DEPARTMENT OF COMMERCE

293-Division of Forestry

(WV Code Chapter 19)

Fund 8703, FY 2010, Org 0305

1 Unclassified - Total 096 \$ 4,167,091

2 Federal Economic Stimulus 891 7,000,000

3 Total \$11,167,091

294-Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2010 Org 0306

| | | | |
|---|---------------------------|-----------|------------|
| 1 | Unclassified - Total | 096 | \$ 380,000 |
| 2 | Federal Economic Stimulus | 891 | ___25,000 |
| 3 | Total | | \$ 405,000 |

295-West Virginia Development Office

(WV Code Chapter 5B)

Fund 8705 FY 2010 Org 0307

| | | | |
|---|----------------------|-----------|--------------|
| 1 | Unclassified - Total | 096 | \$ 9,684,681 |
|---|----------------------|-----------|--------------|

296-Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2010 Org 0308

| | | | |
|---|----------------------|-----------|------------|
| 1 | Unclassified - Total | 096 | \$ 566,143 |
|---|----------------------|-----------|------------|

297-Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2010 Org 0310

| | | | |
|---|----------------------|-----------|--------------|
| 1 | Unclassified - Total | 096 | \$ 9,323,422 |
|---|----------------------|-----------|--------------|

300-Division of Energy

(WV Code Chapter 5B)

Fund 8892, FY 2010, Org 0328

| | | | |
|---|---------------------------|-----|-------------------|
| 1 | Unclassified - Total | 096 | \$ 1,505,435 |
| 2 | Federal Economic Stimulus | 891 | <u>27,000,000</u> |
| 3 | Total | | \$28,505,435 |

DEPARTMENT OF EDUCATION

301-State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712, FY 2010, Org 0402

| | | | |
|---|---------------------------|-----|-------------------|
| 1 | Unclassified - Total | 096 | \$ 235,000,000 |
| 2 | Federal Economic Stimulus | 891 | <u>85,000,000</u> |
| 3 | Total | | \$ 320,000,000 |

302-State Department of Education -

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713, FY 2010, Org 0402

| | | | |
|---|----------------------|-----|----------------|
| 1 | Unclassified - Total | 096 | \$ 115,000,000 |
|---|----------------------|-----|----------------|

216 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|-------------------------------------|-----|----------------|
| 2 | Federal Economic Stimulus | 891 | <u>650,000</u> |
| 3 | Total | | \$ 115,650,000 |

303-State Board of Education -

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2010 Org 0402

| | | | |
|---|--------------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$16,250,000 |
|---|--------------------------------|-----|--------------|

304-State Department of Education -

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2010 Org 0402

| | | | |
|---|-------------------------------------|-----|-------------------|
| 1 | Unclassified - Total | 096 | \$ 106,800,000 |
| 2 | Federal Economic Stimulus | 891 | <u>80,000,000</u> |
| 3 | Total | | \$ 186,800,000 |

DEPARTMENT OF EDUCATION AND THE ARTS

305-Department of Education and the Arts -

Office of the Secretary

(WV Code Chapter 5F)

Fund 8841, FY 2010, Org 0431.

| | | | |
|---|---------------------------|-----|---------------|
| 1 | Unclassified - Total | 096 | \$ 325,000 |
| 2 | Federal Economic Stimulus | 891 | <u>50,000</u> |
| 3 | Total | | \$ 375,000 |

306-Division of Culture and History

(WV Code Chapter 29)

Fund 8718, FY 2010, Org 0432.

| | | | |
|---|---------------------------|-----|----------------|
| 1 | Unclassified - Total | 096 | \$ 2,233,324 |
| 2 | Federal Economic Stimulus | 891 | <u>300,000</u> |
| 3 | Total | | \$ 2,533,324 |

307-Library Commission

(WV Code Chapter 10)

Fund 8720, FY 2010, Org 0433.

| | | | |
|---|----------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 1,950,351 |
|---|----------------------|-----|--------------|

308-Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721, FY 2010, Org 0439.

| | | | |
|---|----------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 1,500,000 |
|---|----------------------|-----|--------------|

218 [Enr. Com. Sub. for H.B. 2010

309-State Board of Rehabilitation -

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734, FY 2010, Org 0932

| | | | |
|---|-------------------------------------|-----|------------------|
| 1 | Unclassified - Total | 096 | \$32,224,316 |
| 2 | Federal Economic Stimulus | 891 | <u>4,808,444</u> |
| 3 | Total | | \$37,032,760 |

310-State Board of Rehabilitation -

Division of Rehabilitation Services -

Disability Determination Services

(WV Code Chapter 18)

Fund 8890, FY 2010, Org 0932

| | | | |
|---|--------------------------------|-----|---------------|
| 1 | Unclassified - Total | 096 | \$ 21,731,781 |
|---|--------------------------------|-----|---------------|

DEPARTMENT OF ENVIRONMENTAL PROTECTION

311-Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708, FY 2010, Org 0313

| | | | |
|---|--------------------------------|-----|----------------|
| 1 | Unclassified - Total | 096 | \$ 153,476,907 |
|---|--------------------------------|-----|----------------|

| | | | |
|---|-------------------------------------|-----|--------------|
| 2 | Federal Economic Stimulus | 891 | __64,700,000 |
| 3 | Total | | \$18,176,907 |

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

312-Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723, FY 2010, Org 0506

| | | | |
|---|--------------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$ 7,325,557 |
|---|--------------------------------|-----|--------------|

313-Division of Health -

Central Office

(WV Code Chapter 16)

Fund 8802, FY 2010, Org 0506

| | | | |
|---|-------------------------------------|-----|--------------|
| 1 | Unclassified - Total | 096 | \$86,579,129 |
| 2 | Federal Economic Stimulus | 891 | __4,256,000 |
| 3 | Total | | \$90,835,129 |

314-Division of Health -

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824, FY 2010, Org 0506

220 [Enr. Com. Sub. for H.B. 2010

| | | | |
|---|---------------------------|-----------|-------------------|
| 1 | Unclassified - Total | 096 | \$16,000,000 |
| 2 | Federal Economic Stimulus | 891 | <u>14,500,000</u> |
| 3 | Total | | \$30,500,000 |

315-West Virginia Health Care Authority

(WV Code Chapter 16)

Fund 8851, FY 2010, Org 0507

| | | | |
|---|---------------------------|-----------|------------------|
| 1 | Unclassified - Total | 096 | \$ 2,500,000 |
| 2 | Federal Economic Stimulus | 891 | <u>3,000,000</u> |
| 3 | Total | | \$ 5,500,000 |

316-Human Rights Commission

(WV Code Chapter 5)

Fund 8725, FY 2010, Org 0510

| | | | |
|---|----------------------|-----------|------------|
| 1 | Unclassified - Total | 096 | \$ 438,899 |
|---|----------------------|-----------|------------|

317-Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 8722, FY 2010, Org 0511

| | | | |
|---|------------------|-----------|---------------|
| 1 | Unclassified | 099 | \$155,854,516 |
| 2 | Medical Services | 189 | 1,890,000,000 |

| | | | |
|---|---|-----|--------------------|
| 3 | Medical Services Administrative Costs . | 789 | 66,082,651 |
| 4 | Federal Economic Stimulus | 891 | <u>221,214,902</u> |
| 5 | Total | | \$ 2,333,152,069 |

DEPARTMENT OF MILITARY AFFAIRS

AND PUBLIC SAFETY

318-Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2010 Org 0601

| | | | |
|---|--------------------------------|-----|---------------|
| 1 | Unclassified - Total | 096 | \$ 20,002,304 |
|---|--------------------------------|-----|---------------|

319-Adjutant General - State Militia

(WV Code Chapter 15)

Fund 8726 FY 2010 Org 0603

| | | | |
|---|-------------------------------------|-----|---------------------|
| 1 | Unclassified - Total | 096 | \$ 96,633,010 |
| 2 | Federal Economic Stimulus | 891 | \$ <u>4,535,000</u> |
| 3 | Total | | \$ 101,168,010 |

320-Division of Homeland Security and

Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2010 Org 0606

1 Unclassified - Total 096 \$21,255,931

321-Division of Corrections

(WV Code Chapters 25, 28, 49 and 62)

Fund 8836, FY 2010, Org 0608,

1 Unclassified - Total 096 \$ 110,000

322-West Virginia State Police

(WV Code Chapter 15)

Fund 8741, FY 2010, Org 0612,

1 Unclassified - Total 096 \$ 31,436,810

2 Federal Economic Stimulus 891 485,386

3 Total \$ 31,922,196

323-Division of Veterans' Affairs

(WV Code Chapter 9A)

Fund 8858, FY 2010, Org 0613,

1 Unclassified - Total 096 \$ 11,200,000

324-Division of Veterans' Affairs -

Veterans' Home

(WV Code Chapter 9A)

Fund 8728, FY 2010, Org 0618,

1 Unclassified - Total 096 \$ 1,774,230

325-Fire Commission

(WV Code Chapter 29)

Fund 8819, FY 2010, Org 0619

1 Unclassified - Total 096 \$ 80,000

326-Division of Criminal Justice Services

(WV Code Chapter 15)

Fund 8803, FY 2010, Org 0620

1 Unclassified - Total 096 \$ 13,146,311

2 Federal Economic Stimulus 891 10,045,566

3 Total \$23,191,877

DEPARTMENT OF REVENUE

327-Tax Division -

Consolidated Federal Fund

(WV Code Chapter 11)

Fund 8899, FY 2010, Org 0702

1 Unclassified - Total 096 \$ 10,000

328-Insurance Commissioner

(WV Code Chapter 33)

Fund 8883, FY 2010, Org 0704

1 Unclassified - Total 096 \$ 4,200,000

DEPARTMENT OF TRANSPORTATION

329-Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787, FY 2010, Org 0802

1 Unclassified - Total 096 \$ 18,167,668

330-Division of Public Transit

(WV Code Chapter 17)

Fund 8745, FY 2010, Org 0805

1 Unclassified - Total 096 \$ 23,127,478

2 Federal Economic Stimulus 891 10,051,239

3 Total \$ 33,178,717

331-Public Port Authority

(WV Code Chapter 17)

Fund 8830, FY 2010, Org 0806

1 Unclassified - Total 096 \$ 1,050,000

BUREAU OF SENIOR SERVICES

332-Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724, FY 2010, Org 0508

1 Unclassified - Total 096 \$ 14,515,250

2 Federal Economic Stimulus 891 340,092

3 Total \$ 14,855,342

MISCELLANEOUS BOARDS AND COMMISSIONS

333-Board of Pharmacy

(WV Code Chapter 30)

Fund 8857, FY 2010, Org 0913

1 Unclassified - Total 096 \$ 260,000

334-Public Service Commission -

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743, FY 2010, Org 0926

1 Unclassified - Total 096 \$ 1,562,171

335-Public Service Commission -

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744, FY 2010, Org 0926

1 Unclassified - Total 096 \$ 282,370

336-National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869, FY 2010, Org 0941

1 Unclassified - Total 096 \$ 600,000

337-Coal Heritage Highway Authority

(WV Code Chapter 29)

Fund 8861, FY 2010, Org 0942

1 Unclassified - Total 096 \$ 50,000

2 Total TITLE II, Section 6 - Federal Funds \$ 4,108,936,130

1 **Sec. 7. Appropriations from federal block grants.** - The
2 following items are hereby appropriated from federal block
3 grants to be available for expenditure during the fiscal year
4 2010.

338-Governor's Office -

Office of Economic Opportunity

Community Services

Enr. Com. Sub. for H.B. 2010] 227

Fund 8799 FY 2010 Org 0100

| | | | |
|---|---------------------------|-----|------------------|
| 1 | Unclassified - Total | 096 | \$ 9,632,952 |
| 2 | Federal Economic Stimulus | 891 | <u>5,597,000</u> |
| 3 | Total | | \$ 15,229,952 |

339-West Virginia Development Office -

Community Development

Fund 8746 FY 2010 Org 0307

| | | | |
|---|---------------------------|-----|------------------|
| 1 | Unclassified - Total | 096 | \$ 38,351,067 |
| 2 | Federal Economic Stimulus | 891 | <u>5,000,000</u> |
| 3 | Total | | \$ 43,351,067 |

340-Workforce West Virginia -

Workforce Investment Act

Fund 8749 FY 2010 Org 0323

| | | | |
|---|---------------------------|-----|------------------|
| 1 | Unclassified - Total | 096 | \$ 25,030,749 |
| 2 | Federal Economic Stimulus | 891 | <u>7,555,357</u> |
| 3 | Total | | \$ 32,586,106 |

341-Division of Energy -

Energy and Conservation

Fund 8702 FY 2010 Org 0328

1 Federal Economic Stimulus 891 \$ 10,000,000

342-Division of Health -

Maternal and Child Health

Fund 8750 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 10,974,424

343-Division of Health -

Preventive Health

Fund 8753 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 2,244,387

344-Division of Health -

Substance Abuse Prevention and Treatment

Fund 8793 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 11,586,339

345-Division of Health -

Community Mental Health Services

Fund 8794 FY 2010 Org 0506

1 Unclassified - Total 096 \$ 3,345,285

346-Division of Health -

Abstinence Education Program

Fund 8825, FY 2010, Org 0506

1 Unclassified - Total 096 \$ 700,000

347-Division of Human Services -

Energy Assistance

Fund 8755, FY 2010, Org 0511

1 Unclassified - Total 096 \$50,000,000

348-Division of Human Services -

Social Services

Fund 8757, FY 2010, Org 0511

1 Unclassified - Total 096 \$16,007,529

349-Division of Human Services -

Temporary Assistance for Needy Families

Fund 8816, FY 2010, Org 0511

1 Unclassified - Total 096 \$30,250,890

2 Federal Economic Stimulus 891 30,000,000

3 Total \$60,250,890

350-Division of Human Services -

Child Care and Development

Fund 8817, FY 2010, Org 0511

| | | | |
|---|-------------------------------------|-----|------------------|
| 1 | Unclassified - Total | 096 | \$40,022,445 |
| 2 | Federal Economic Stimulus | 891 | <u>6,523,500</u> |
| 3 | Total | | \$46,545,945 |

351-Division of Criminal Justice Services -

Juvenile Accountability Incentive

Fund 8829, FY 2010, Org 0620

| | | | |
|---|--------------------------------|-----|------------------------------|
| 1 | Unclassified - Total | 096 | \$ <u>500,000</u> |
| 2 | Total TITLE II, Section 7 - | | |
| 3 | Federal Block Grants | | \$ <u><u>403,321,924</u></u> |

1 **Sec. 8. Awards for claims against the state.** – There are
2 hereby appropriated for fiscal year 2010, from the fund as
3 designated, in the amounts as specified, general revenue
4 funds in the amount of \$80,942, special revenue funds in the
5 amount of \$305,999 and state road funds in the amount of
6 \$508,746 for payment of claims against the state.

1 **Sec. 9. Special revenue appropriations.** - There are
2 hereby appropriated for expenditure during the fiscal year
3 two thousand ten appropriations made by general law from
4 special revenues which are not paid into the state fund as
5 general revenue under the provisions of section two, article

6 two, chapter twelve of the code: *Provided*, That none of the
7 money so appropriated by this section shall be available for
8 expenditure except in compliance with and in conformity to
9 the provisions of articles two and three, chapter twelve and
10 article two, chapter eleven-b of the code, unless the spending
11 unit has filed with the director of the budget and the
12 legislative auditor prior to the beginning of each fiscal year:

13 (a) An estimate of the amount and sources of all revenues
14 accruing to such fund;

15 (b) A detailed expenditure schedule showing for what
16 purposes the fund is to be expended.

1 **Sec. 10. State improvement fund appropriations. -**

2 Bequests or donations of nonpublic funds, received by the
3 governor on behalf of the state during the fiscal year two
4 thousand ten, for the purpose of making studies and
5 recommendations relative to improvements of the
6 administration and management of spending units in the
7 executive branch of state government, shall be deposited in
8 the state treasury in a separate account therein designated
9 state improvement fund.

10 There are hereby appropriated all moneys so deposited
11 during the fiscal year two thousand ten to be expended as
12 authorized by the governor, for such studies and
13 recommendations which may encompass any problems of
14 organization, procedures, systems, functions, powers or
15 duties of a state spending unit in the executive branch, or the
16 betterment of the economic, social, educational, health and
17 general welfare of the state or its citizens.

1 **Sec. 11. Specific funds and collection accounts. - A**

2 fund or collection account which by law is dedicated to a
3 specific use is hereby appropriated in sufficient amount to

4 meet all lawful demands upon the fund or collection account
5 and shall be expended according to the provisions of article
6 three, chapter twelve of the code.

1 **Sec. 12. Appropriations for refunding erroneous**
2 **payment.** - Money that has been erroneously paid into the
3 state treasury is hereby appropriated out of the fund into
4 which it was paid, for refund to the proper person.

5 When the officer authorized by law to collect money for
6 the state finds that a sum has been erroneously paid, he or she
7 shall issue his or her requisition upon the auditor for the
8 refunding of the proper amount. The auditor shall issue his or
9 her warrant to the treasurer and the treasurer shall pay the
10 warrant out of the fund into which the amount was originally
11 paid.

1 **Sec. 13. Sinking fund deficiencies.** - There is hereby
2 appropriated to the governor a sufficient amount to meet any
3 deficiencies that may arise in the mortgage finance bond
4 insurance fund of the West Virginia housing development
5 fund which is under the supervision and control of the
6 municipal bond commission as provided by section twenty-b,
7 article eighteen, chapter thirty-one of the code, or in the funds
8 of the municipal bond commission because of the failure of
9 any state agency for either general obligation or revenue
10 bonds or any local taxing district for general obligation bonds
11 to remit funds necessary for the payment of interest and
12 sinking fund requirements. The governor is authorized to
13 transfer from time to time such amounts to the municipal
14 bond commission as may be necessary for these purposes.

15 The municipal bond commission shall reimburse the state
16 of West Virginia through the governor from the first
17 remittance collected from the West Virginia housing
18 development fund or from any state agency or local taxing

19 district for which the governor advanced funds, with interest
20 at the rate carried by the bonds for security or payment of
21 which the advance was made.

1 **Sec. 14. Appropriations for local governments.** - There
2 are hereby appropriated for payment to counties, districts and
3 municipal corporations such amounts as will be necessary to
4 pay taxes due counties, districts and municipal corporations
5 and which have been paid into the treasury:

6 (a) For redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 15. Total appropriations.** - Where only a total sum
2 is appropriated to a spending unit, the total sum shall include
3 personal services, annual increment, employee benefits,
4 current expenses, repairs and alterations, equipment and
5 capital outlay, where not otherwise specifically provided and
6 except as otherwise provided in TITLE I - GENERAL
7 PROVISIONS, Sec. 3.

1 **Sec. 16. General school fund.** - The balance of the
2 proceeds of the general school fund remaining after the
3 payment of the appropriations made by this act is
4 appropriated for expenditure in accordance with section
5 sixteen, article nine-a, chapter eighteen of the code.

TITLE III - ADMINISTRATION.

1 **Section 1. Appropriations conditional.** - The
2 expenditure of the appropriations made by this act, except
3 those appropriations made to the legislative and judicial
4 branches of the state government, are conditioned upon the

5 compliance by the spending unit with the requirements of
6 article two, chapter eleven-b of the code.

7 Where spending units or parts of spending units have
8 been absorbed by or combined with other spending units, it
9 is the intent of this act that appropriations and
10 reappropriations shall be to the succeeding or later spending
11 unit created, unless otherwise indicated.

12 **Sec. 2. Constitutionality.** - If any part of this act is
13 declared unconstitutional by a court of competent
14 jurisdiction, its decision shall not affect any portion of this
15 act which remains, but the remaining portion shall be in full
16 force and effect as if the portion declared unconstitutional
17 had never been a part of the act.

That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.



Chairman Senate Committee



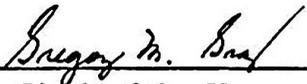
Chairman House Committee

Originating in the House.

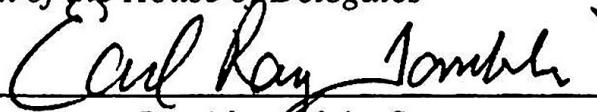
In effect from passage.



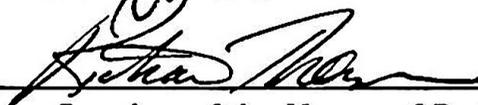
Clerk of the Senate



Clerk of the House of Delegates

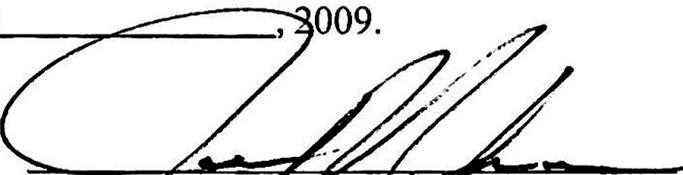


President of the Senate



Speaker of the House of Delegates

The within is approved with exceptions this the 5th
day of June, 2009.



Governor

PRESENTED TO THE
GOVERNOR

JUN - 3 2009

Time 10:16am