WEST VIRGINIA LEGISLATURE
EIGHTIETH LEGISLATURE
FIRST EXTRAORDINARY SESSION, 2011

ENROLLED

Senate Bill No. 1004

(By Senators Kessler (Acting President) and Hall,
By Request of the Executive)

[Passed August 5, 2011; in effect from passage.]
AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Department of Agriculture, fund 0131, fiscal year 2012, organization 1400, to the Department of Education, State Department of Education, fund 0313, fiscal year 2012, organization 0402, to the Department of Education and the Arts, Department of Education and the Arts - Office of the Secretary, fund 0294, fiscal year 2012, organization 0431, to the Department of Environmental Protection, Division of Environmental Protection, fund 0273, fiscal year 2012, organization 0313, to the Department of Health and Human Resources, Division of Health - Central Office, fund 0407, fiscal year 2012, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2012, organization 0506, to the Department of Health and Human Resources, Division of Human Services, fund 0403, fiscal year 2012, organization 0511, and to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 0453, fiscal year 2012, organization 0612, by supplementing and amending the appropriations for the fiscal year ending June 30, 2012.
WHEREAS, The Governor submitted to the Legislature a statement of the State Fund, General Revenue, dated August 1, 2011, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2011, and further included the estimate of revenues for the fiscal year 2012, less net appropriation balances forwarded and regular appropriations for the fiscal year 2012; and

WHEREAS, It appears from the Statement of the State Fund, General Revenue, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2012; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2012, to fund 0131, fiscal year 2012, organization 1400, be supplemented and amended by increasing existing items of appropriation as follows:

1 TITLE II—APPROPRIATIONS.
2 Section 1. Appropriations from General Revenue.
3 EXECUTIVE
4 10—Department of Agriculture
5 (WV Code Chapter 19)
6 Fund 0131 FY 2012 Org 1400

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>7 Unclassified - Surplus</td>
<td>$100,000</td>
</tr>
<tr>
<td>12 Predator Control - Surplus</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

The above appropriation for Unclassified - Surplus (activity 097), shall be used for the Mountaineer Food Bank.

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0313, fiscal year 2012, organization
0402, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION

48-State Department of Education
(WV Code Chapters 18 and 18A)
Fund 0313 FY 2012 Org 0402

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>14a</td>
<td>382</td>
</tr>
<tr>
<td>Unclassified - Transfer - Surplus</td>
<td>$ 500,000</td>
</tr>
</tbody>
</table>

The above appropriation for Unclassified - Transfer - Surplus (activity 382), shall be transferred to the School Construction Fund, fund 3951, for emergency trailers at Kenova Elementary School.

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0294, fiscal year 2012, organization 0431, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF EDUCATION AND THE ARTS

54-Department of Education and the Arts -
Office of the Secretary
(WV Code Chapter 5F)
Fund 0294 FY 2012 Org 0431
<table>
<thead>
<tr>
<th>Activity</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Enhancements - Surplus</td>
<td>927 $ 1,000,000</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0273, fiscal year 2012, organization 0313, be supplemented and amended by adding a new item of appropriation as follows:

**TITLE II—APPROPRIATIONS.**

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION**

60–Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2012 Org 0313

<table>
<thead>
<tr>
<th>Activity</th>
<th>Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Meth Lab Cleanup - Surplus</td>
<td>474 $ 227,000</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0407, fiscal year 2012, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II—APPROPRIATIONS.**

**Section 1. Appropriations from General Revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

63–Division of Health -

Central Office
(WV Code Chapter 16)

Fund 0407, FY 2012, Org 0506

Center for End of Life -

Surplus .................... 496  $ 216,886

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0525, fiscal year 2012, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

64—Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 0525 FY 2012 Org 0506

Institutional Facilities

Operations - Surplus ........ 632  $22,750,000

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0403, fiscal year 2012, organization 0511, be supplemented and amended by increasing existing items of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from General Revenue.
DEPARTMENT OF HEALTH AND HUMAN RESOURCES

67–Division of Human Services

(WV Code Chapters 9, 48 and 49)

Fund 0403 FY 2012 Org 0511.

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 Medical Services - Surplus</td>
<td>$ 2,009,222</td>
</tr>
<tr>
<td>20a Seniors - Surplus</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending June 30, 2012, to fund 0453, fiscal year 2012, organization 0612, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II—APPROPRIATIONS.

Section 1. Appropriations from General Revenue.

DEPARTMENT OF MILITARY AFFAIRS
AND PUBLIC SAFETY

75–West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2012 Org 0612.

<table>
<thead>
<tr>
<th>Activity</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>10a Capital Outlay, Repairs</td>
<td>$ 3,500,000</td>
</tr>
<tr>
<td>10b Equipment - Surplus</td>
<td></td>
</tr>
</tbody>
</table>

The purpose of this supplemental appropriation bill is to supplement, amend, increase and add items of appropriations in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2012.
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman Senate Committee

Vice Chairman House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

Acting President of the Senate

Speaker of the House of Delegates

The within ............................................ this the 10th Day of .........................., 2011.

Governor