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WEST VIRGINIA LEGISLATURE
EIGHTY-FIRST LEGISLATURE
REGULAR SESSION, 2013

—●—
ENROLLED

Senate Bill No. 664

(BY SENATORS PREZIOSO, FACEMIRE, CHAFIN, EDGELL, GREEN,
LAIRD, McCABE, PLYMALE, STOLLINGS, UNGER, WELLS, YOST,
BARNES, BLAIR, BOLEY, M. HALL AND SYPOLT)

[PASSED APRIL 13, 2013; IN EFFECT FROM PASSAGE.]

SB664

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SECRETARY OF STATE
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**(BY SENATORS PREZIOSO, FACEMIRE, CHAFIN, EDGELL, GREEN,
LAIRD, MCCABE, PLYMALE, STOLLINGS, UNGER, WELLS, YOST,
BARNES, BLAIR, BOLEY, M. HALL AND SYPOLT)**

[Passed April 13, 2013; in effect from passage.]

AN ACT supplementing and amending by decreasing the appropriations of public moneys out of the Treasury in the State Fund, General Revenue, to the Governor's Office, fund 0101, fiscal year 2013, organization 0100, to the Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2013, organization 0100, to the West Virginia Conservation Agency, fund 0132, fiscal year 2013, organization 1400, to the Department of Administration - Office of the Secretary, fund 0186, fiscal year 2013, organization 0201, to the Department of Administration, Division of Finance, fund 0203, fiscal year 2013, organization 0209, to the Department of Administration, Division of General Services, fund 0230, fiscal year 2013, organization 0211, to the Department of Administration, Division of Purchasing, fund 0210, fiscal year 2013, organization 0213, to the Department of Administration, Travel Management, fund 0615, fiscal year 2013, organization 0215, to the Department of Administration, Public Employees Insurance Agency, fund 0200, fiscal year 2013, organization 0225, to the Department of Administration, Real Estate Division, fund 0610, fiscal year 2013, organization 0233, to the Department of Commerce, West Virginia Development Office,

fund 0256, fiscal year 2013, organization 0307, to the Department of Commerce, Division of Natural Resources, fund 0265, fiscal year 2013, organization 0310, to the Department of Education, State Department of Education, fund 0313, fiscal year 2013, organization 0402, to the Department of Education, West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2013, organization 0403, to the Department of Education and the Arts - Office of the Secretary, fund 0294, fiscal year 2013, organization 0431, to the Department of Education and the Arts, Division of Culture and History, fund 0293, fiscal year 2013, organization 0432, to the Department of Education and the Arts, Library Commission, fund 0296, fiscal year 2013, organization 0433, to the Department of Education and the Arts, Educational Broadcasting Authority, fund 0300, fiscal year 2013, organization 0439, to the Department of Environmental Protection, Division of Environmental Protection, fund 0273, fiscal year 2013, organization 0313, to the Department of Health and Human Resources - Office of the Secretary, fund 0400, fiscal year 2013, organization 0501, to the Department of Health and Human Resources, Division of Health - Central Office, fund 0407, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Consolidated Medical Service Fund, fund 0525, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Human Rights Commission, fund 0416, fiscal year 2013, organization 0510, to the Department of Military Affairs and Public Safety - Office of the Secretary, fund 0430, fiscal year 2013, organization 0601, to the Department of Military Affairs and Public Safety, Adjutant General - State Militia, fund 0433, fiscal year 2013, organization 0603, to the Department of Military Affairs and Public Safety, Adjutant General - Military Fund, fund 0605, fiscal year 2013, organization 0603, to the Department of Military Affairs and Public Safety, Division of Homeland Security and Emergency Management, fund 0443, fiscal year 2013, organization 0606, to the Department of Military Affairs

and Public Safety, Division of Corrections - Central Office, fund 0446, fiscal year 2013, organization 0608, to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 0453, fiscal year 2013, organization 0612, to the Department of Military Affairs and Public Safety, Division of Justice and Community Services, fund 0546, fiscal year 2013, organization 0620, to the Department of Military Affairs and Public Safety, Division of Protective Services, fund 0585, fiscal year 2013, organization 0622, to the Department of Revenue, Office of the Secretary, fund 0465, fiscal year 2013, organization 0701, to the Department of Revenue, Tax Division, fund 0470, fiscal year 2013, organization 0702, to the Department of Revenue, State Budget Office, fund 0595, fiscal year 2013, organization 0703, to the Department of Revenue, West Virginia Office of Tax Appeals, fund 0593, fiscal year 2013, organization 0709, to the Department of Transportation, State Rail Authority, fund 0506, fiscal year 2013, organization 0804, to the Department of Transportation, Division of Public Transit, fund 0510, fiscal year 2013, organization 0805, to the Department of Transportation, Public Port Authority, fund 0581, fiscal year 2013, organization 0806, to the Department of Transportation, Aeronautics Commission, fund 0582, fiscal year 2013, organization 0807, to the Department of Veterans' Assistance, fund 0456, fiscal year 2013, organization 0613, to the Department of Veterans' Assistance - Veterans' Home, fund 0460, fiscal year 2013, organization 0618, and to the West Virginia Council for Community and Technical College Education - Control Account, fund 0596, fiscal year 2013, organization 0420, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor submitted to the Legislature the Executive Budget Document, dated February 13, 2013, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2012, and further included the estimate of revenues for fiscal year 2013, less net

appropriation balances forwarded and regular appropriations for the fiscal year 2013; and

WHEREAS, The Secretary of the Department of Revenue has submitted a monthly General Revenue Fund Collections Report for the first nine months of fiscal year 2013 as prepared by the State Budget Office; and

WHEREAS, This report demonstrates that the State of West Virginia has suffered a revenue shortfall of approximately \$49 million as compared to revenue estimates; and

WHEREAS, Current economic and fiscal trends will result in projected year-end revenue deficits, including projected shortfalls in Business and Occupation Tax, Severance Tax and Interest Income; and

WHEREAS, Projected year-end revenue surpluses in various other General Revenue sources will only offset a small portion of these deficits; and

WHEREAS, On March 19, 2013, the Governor issued a memorandum to cabinet secretaries implementing temporary restrictions on general revenue funded hiring to help reduce expenditures and close the anticipated budget gap in fiscal year 2013; and

WHEREAS, The Governor finds after careful analysis of fiscal year 2013 spending trends to date, other budget items also appear to be available for targeted reduction to aid in the balancing of the fiscal year 2013 budget; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2013, to fund 0101, fiscal year 2013, organization 0100, be

supplemented and amended by decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 EXECUTIVE

4 5-Governor's Office

5 (WV Code Chapter 5)

6 Fund 0101, FY 2013, Org 0100.

7			General
8			Revenue
9	Act- ivity		Fund
10	1	Personal Services..... 001	\$ 175,000
11	4	Employee Benefits..... 010	40,000
12	9	GO HELP(R)..... 116	250,000
13	16	P20 Jobs Cabinet. 954	38,000

14 And, That the total appropriation for the fiscal year
15 ending June 30, 2013, to fund 0105, fiscal year 2013,
16 organization 0100, be supplemented and amended by
17 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 EXECUTIVE

4 *7-Governor's Office -*
 5 *Civil Contingent Fund*

6 (WV Code Chapter 5)

7 Fund 0105, FY 2013, Org 0100.

8		General
9	Act-	Revenue
10	ivity	Fund
11	1 Civil Contingent Fund - Total. . . 114	\$ 525,000

12 And, That the total appropriation for the fiscal year
 13 ending June 30, 2013, to fund 0132, fiscal year 2013,
 14 organization 1400, be supplemented and amended by
 15 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **EXECUTIVE**

4 *11-West Virginia Conservation Agency*

5 (WV Code Chapter 19)

6 Fund 0132, FY 2013, Org 1400.

7		General
8	Act-	Revenue
9	ivity	Fund
10	8 Soil Conservation Projects (R).. . 120	\$ 1,500,000
11	9 Marlinton Flood Wall (R). 757	750,000

12 And, That the total appropriation for the fiscal year
 13 ending June 30, 2013, to fund 0186, fiscal year 2013,
 14 organization 0201, be supplemented and amended by
 15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *18-Department of Administration -*
 5 *Office of the Secretary*

6 (WV Code Chapter 5F)

7 Fund 0186 FY 2013 Org 0201

8				General
9			Act-	Revenue
10			ivity	Fund
11	8	Financial Advisor (R).	304	\$ 125,000
12	9	Lease Rental Payments.	516	1,100,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0203, fiscal year 2013,
 15 organization 0209, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *20-Division of Finance*

5 (WV Code Chapter 5A)

6 Fund 0203, FY 2013, Org 0209,

7				General
8				Revenue
9		Act-		Fund
		ivity		
10	1	Personal Services.....	001	\$ 40,000
11	3	Employee Benefits.....	010	20,000
12	8	GAAP Project (R).	125	60,000

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 0230, fiscal year 2013,
15 organization 0211, be supplemented and amended by
16 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF ADMINISTRATION**

4 *21-Division of General Services*

5 (WV Code Chapter 5A)

6 Fund 0230 FY 2013, Org 0211,

7				General
8				Revenue
9		Act-		Fund
		ivity		
10	1	Personal Services.....	001	\$ 230,000
11	3	Employee Benefits.....	010	200,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0210, fiscal year 2013,
14 organization 0213, be supplemented and amended by
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *22-Division of Purchasing*

5 (WV Code Chapter 5A)

6 Fund 0210, FY 2013, Org 0213.

7			General
8			Revenue
9			Fund
		Act- ivity	
10	1	Personal Services..... 001	\$ 90,000
11	3	Employee Benefits..... 010	10,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0615, fiscal year 2013,
14 organization 0215, be supplemented and amended by
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *23-Travel Management*

5 (WV Code Chapter 5A)

6 Fund 0615, FY 2013, Org 0215.

7			General
8			Revenue
9			Fund
10	1	Personal Services..... 001	\$ 90,000
11	3	Employee Benefits..... 010	150,000
12	5	Current Expenses..... 130	80,000

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 0200, fiscal year 2013,
15 organization 0225, be supplemented and amended by
16 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *29-Public Employees Insurance Agency*

5 (WV Code Chapter 5)

6 Fund 0200, FY 2013, Org 0225.

7			General
8			Revenue
9			Fund
10	1	PEIA Subsidy..... 801	\$ 3,500,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 0610, fiscal year 2013,
13 organization 0233, be supplemented and amended by
14 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF ADMINISTRATION

4 *32-Real Estate Division*

5 (WV Code Chapter 5A)

6 Fund 0610, FY 2013, Org 0233.

7	8	9	Act- ivity	General Revenue Fund
10	1	Personal Services.....	001	\$ 75,000
11	3	Employee Benefits.....	010	40,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0256, fiscal year 2013,
14 organization 0307, be supplemented and amended by
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF COMMERCE

4 *36-West Virginia Development Office*

5 (WV Code Chapter 5B)

6 Fund 0256 FY 2013 Org 0307

				General
				Revenue
			Act-	Fund
			ivity	
10	1	Personal Services.....	001	\$ 600,000
11	3	Employee Benefits.....	010	180,000
12	11	Partnership Grants (R).....	131	600,000
13	38	Local Economic Development		
14	39	Assistance (R).	819	4,300,000
15	44	4-H Camp Improvements (R). . .	941	650,000

16 And, That the total appropriation for the fiscal year
17 ending June 30, 2013, to fund 0265, fiscal year 2013,
18 organization 0310, be supplemented and amended by
19 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF COMMERCE

4 *39-Division of Natural Resources*

5 (WV Code Chapter 20)

6 Fund 0265 FY 2013 Org 0310

				General
				Revenue
			Act-	Fund
			ivity	
10	1	Personal Services.....	001	\$ 600,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 0313, fiscal year 2013,
13 organization 0402, be supplemented and amended by
14 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF EDUCATION

4 *48-State Department of Education*

5 (WV Code Chapters 18 and 18A)

6 Fund 0313 FY 2013 Org 0402

7			General
8			Revenue
9	Act- ivity		Fund
10	5	Current Expenses..... 130	\$ 200,000
11	11	Teacher Mentor (R)..... 158	500,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0320, fiscal year 2013,
14 organization 0403, be supplemented and amended by
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF EDUCATION

4 *53-West Virginia Schools for the Deaf and the Blind*

5 (WV Code Chapters 18 and 18A)

6 Fund 0320 FY 2013 Org 0403

				General
				Revenue
			Act-	Fund
			ivity	
10	1	Personal Services.....	001	\$ 200,000
11	3	Employee Benefits.....	010	40,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0294, fiscal year 2013,
14 organization 0431, be supplemented and amended by
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF EDUCATION AND THE ARTS

4 *54-Department of Education and the Arts -*
5 *Office of the Secretary*

6 (WV Code Chapter 5F)

7 Fund 0294 FY 2013 Org 0431

				General
				Revenue
			Act-	Fund
			ivity	
11	1	Personal Services.....	001	\$ 50,000
12	3	Employee Benefits.....	010	5,000
13	6	Center for Professional		
14	7	Development (R).....	115	125,000

15 10 Benedum Professional Development
 16 11 Collaborative (R). 427 55,000

17 And, That the total appropriation for the fiscal year
 18 ending June 30, 2013, to fund 0293, fiscal year 2013,
 19 organization 0432, be supplemented and amended by
 20 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF EDUCATION AND THE ARTS

4 *55-Division of Culture and History*

5 (WV Code Chapter 29)

6 Fund 0293 FY 2013 Org 0432

7	8	9	Act- ivity	General Revenue Fund
10	1	Personal Services.	001	\$ 150,000
11	3	Employee Benefits.	010	150,000
12	13	Historical Highway		
13	14	Marker Program (R).	844	75,000

14 And, That the total appropriation for the fiscal year
 15 ending June 30, 2013, to fund 0296, fiscal year 2013,
 16 organization 0433, be supplemented and amended by
 17 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 **DEPARTMENT OF EDUCATION AND THE ARTS**

4 *56-Library Commission*

5 (WV Code Chapter 10)

6 Fund 0296 FY 2013 Org 0433

		Act-		General
		ivity		Revenue
				Fund
10	1	Personal Services.....	001	\$ 115,152
11	2	Annual Increment.....	004	17,640
12	3	Employee Benefits.....	010	84,248
13	4	Current Expenses.....	130	24,959
14	8	BRIM Premium.	913	3,001

15 And, That the total appropriation for the fiscal year
 16 ending June 30, 2013, to fund 0300, fiscal year 2013,
 17 organization 0439, be supplemented and amended by
 18 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF EDUCATION AND THE ARTS**

4 *57-Educational Broadcasting Authority*

5 (WV Code Chapter 10)

6 Fund 0300 FY 2013 Org 0439

				General
				Revenue
			Act-	Fund
			ivity	
10	1	Personal Services.....	001	\$ 235,000
11	3	Employee Benefits.....	010	25,000
12	4	Current Expenses.....	130	75,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0273, fiscal year 2013,
 15 organization 0313, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF ENVIRONMENTAL**
 4 **PROTECTION**

5 *60-Division of Environmental Protection*

6 (WV Code Chapter 22)

7 Fund 0273, FY 2013, Org 0313,

				General
				Revenue
			Act-	Fund
			ivity	
11	1	Personal Services.....	001	\$ 200,000
12	3	Employee Benefits.....	010	182,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0400, fiscal year 2013,
 15 organization 0501, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF HEALTH AND HUMAN
4 RESOURCES

5 *62-Department of Health and Human Resources -*
6 *Office of the Secretary*

7 (WV Code Chapter 5F)

8 Fund 0400 FY 2013, Org 0501.

			General
			Revenue
		Act-	Fund
		ivity	
12	1	Personal Services.....	001 \$ 100,000
13	2	Employee Benefits.....	010 20,000
14	4	Women's Commission (R).....	191 50,000

15 And, That the total appropriation for the fiscal year
16 ending June 30, 2013, to fund 0407, fiscal year 2013,
17 organization 0506, be supplemented and amended by
18 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF HEALTH AND HUMAN
4 RESOURCES

5 *63-Division of Health -*
6 *Central Office*

7

(WV Code Chapter 16)

8

Fund 0407, FY 2013, Org 0506,

9

General

10

Act-

Revenue

11

ivity

Fund

12

36 Emergency Response Entities -

13

37 Special Projects (R).. 822 \$ 360,000

14

And, That the total appropriation for the fiscal year ending June 30, 2013, to fund 0525, fiscal year 2013, organization 0506, be supplemented and amended by decreasing an existing item of appropriation as follows:

1

TITLE II - APPROPRIATIONS.

2

Section 1. Appropriations from General Revenue.

3

DEPARTMENT OF HEALTH AND HUMAN

4

RESOURCES

5

64-Consolidated Medical Service Fund

6

(WV Code Chapter 16)

7

Fund 0525, FY 2013, Org 0506,

8

General

9

Act-

Revenue

10

ivity

Fund

11

13 Colin Anderson Community

12

12 Placement (R).. 803 \$ 304,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0416, fiscal year 2013,
 15 organization 0510, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF HEALTH AND HUMAN
 4 RESOURCES

5 *66-Human Rights Commission*

6 (WV Code Chapter 5)

7 Fund 0416 FY 2013 Org 0510

8	9	10	Act- ivity	General Revenue Fund
11	1	Personal Services.....	001	\$ 100,000
12	3	Employee Benefits.....	010	40,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0430, fiscal year 2013,
 15 organization 0601, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS
 4 AND PUBLIC SAFETY

5 *68-Department of Military Affairs and Public Safety -*
6 *Office of the Secretary*

7 (WV Code Chapter 5F)

8 Fund 0430 FY 2013 Org 0601

		Act-		General
		ivity		Revenue
				Fund
12	1	Personal Services.....	001	\$ 120,000
13	3	Employee Benefits.....	010	80,000

14 And, That the total appropriation for the fiscal year
15 ending June 30, 2013, to fund 0433, fiscal year 2013,
16 organization 0603, be supplemented and amended by
17 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS
4 AND PUBLIC SAFETY

5 *69-Adjutant General -*
6 *State Militia*

7 (WV Code Chapter 15)

8 Fund 0433 FY 2013 Org 0603

				General
				Revenue
				Fund
12	1	Unclassified (R).....	099	\$ 50,000

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 0605, fiscal year 2013,
15 organization 0603, be supplemented and amended by
16 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS
4 AND PUBLIC SAFETY

5 *70-Adjutant General -*
6 *Military Fund*

7 (WV Code Chapter 15)

8 Fund 0605 FY 2013, Org 0603.

9 10 11		Act- ivity		General Revenue Fund
12	1 Personal Services.....	001	\$	80,000

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 0443, fiscal year 2013,
15 organization 0606, be supplemented and amended by
16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS
4 AND PUBLIC SAFETY

5 *72-Division of Homeland Security and*
6 *Emergency Management*

7 (WV Code Chapter 15)

8 Fund 0443, FY 2013, Org 0606

		Act- ivity	General Revenue Fund
12	1	Personal Services..... 001	\$ 120,000
13	3	Employee Benefits..... 010	90,000

14 And, That the total appropriation for the fiscal year
15 ending June 30, 2013, to fund 0446, fiscal year 2013,
16 organization 0608, be supplemented and amended by
17 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF MILITARY AFFAIRS**
4 **AND PUBLIC SAFETY**

5 *73-Division of Corrections -*
6 *Central Office*

7 (WV Code Chapters 25, 28, 49, and 62)

8 Fund 0446, FY 2013, Org 0608

9				General
10			Act-	Revenue
11			ivity	Fund
12	1	Personal Services.....	001	\$ 80,000
13	3	Employee Benefits.....	010	20,000

14 And, That the total appropriation for the fiscal year
 15 ending June 30, 2013, to fund 0453, fiscal year 2013,
 16 organization 0612, be supplemented and amended by
 17 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF MILITARY AFFAIRS**
 4 **AND PUBLIC SAFETY**

5 *75-West Virginia State Police*

6 (WV Code Chapter 15)

7 Fund 0453 FY 2013 Org 0612

8				General
9			Act-	Revenue
10			ivity	Fund
11	1	Personal Services.....	001	\$ 809,445
12	3	Employee Benefits.....	010	55,555
13	4	Children’s Protection Act.	090	45,686
14	9	Communications and		
15	10	Other Equipment (R).....	558	1,041,085
16	13	Capital Outlay and		
17		Maintenance (R).	755	248,229

18 And, That the total appropriation for the fiscal year
 19 ending June 30, 2013, to fund 0546, fiscal year 2013,
 20 organization 0620, be supplemented and amended by
 21 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS
 4 AND PUBLIC SAFETY

5 *77-Division of Justice and Community Services*

6 (WV Code Chapter 15)

7 Fund 0546 FY 2013 Org 0620

8				General
9				Revenue
10		Act-		Fund
		ivity		
11	1	Personal Services.....	001	\$ 90,000
12	3	Employee Benefits.....	010	20,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0585, fiscal year 2013,
 15 organization 0622, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF MILITARY AFFAIRS
 4 AND PUBLIC SAFETY

5 *79-Division of Protective Services*

6 (WV Code Chapter 5F)

7 Fund 0585 FY 2013 Org 0622

8				General
9			Act-	Revenue
10			ivity	Fund
11	1	Personal Services (R).....	001	\$ 100,000
12	3	Employee Benefits.....	010	30,000
13	5	Current Expenses.....	130	100,000

14 And, That the total appropriation for the fiscal year
 15 ending June 30, 2013, to fund 0465, fiscal year 2013,
 16 organization 0701, be supplemented and amended by
 17 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF REVENUE**

4 *80-Office of the Secretary*

5 (WV Code Chapter 11)

6 Fund 0465 FY 2013 Org 0701

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 70,000
11	3	Employee Benefits.....	010	15,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0470, fiscal year 2013,
14 organization 0702, be supplemented and amended by
15 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF REVENUE

4 *81-Tax Division*

5 (WV Code Chapter 11)

6 Fund 0470 FY 2013 Org 0702

7			General
8			Revenue
9	Act- ivity		Fund
10	1 Personal Services (R).....	001	\$ 2,000,000
11	3 Employee Benefits (R).....	010	500,000
12	8 GIS Development Project (R). . .	562	150,000

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 0595, fiscal year 2013,
15 organization 0703, be supplemented and amended by
16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF REVENUE

4 *82-State Budget Office*

5 (WV Code Chapter 11B)

6 Fund 0595, FY 2013, Org 0703.

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 70,000
11	3	Employee Benefits.....	010	40,000
12	5	Current Expenses.....	130	69,000

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 0593, fiscal year 2013,
15 organization 0709, be supplemented and amended by
16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF REVENUE

4 *83-West Virginia Office of Tax Appeals*

5 (WV Code Chapter 11)

6 Fund 0593, FY 2013, Org 0709.

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 80,000
11	3	Employee Benefits.....	010	20,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0506, fiscal year 2013,
14 organization 0804, be supplemented and amended by
15 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *85-State Rail Authority*

5 (WV Code Chapter 29)

6 Fund 0506 FY 2013 Org 0804

7			General
8		Act-	Revenue
9		ivity	Fund
10	5 Other Assets.....	690	\$ 100,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 0510, fiscal year 2013,
13 organization 0805, be supplemented and amended by
14 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *86-Division of Public Transit*

5 (WV Code Chapter 17)

6 Fund 0510 FY 2013, Org 0805.

7			General
8			Revenue
9			Fund
		Act- ivity	
10	3 Buildings.	258	\$ 150,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 0581, fiscal year 2013,
13 organization 0806, be supplemented and amended by
14 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *87-Public Port Authority*

5 (WV Code Chapter 17)

6 Fund 0581 FY 2013, Org 0806.

7			General
8			Revenue
9			Fund
		Act- ivity	
10	4 Current Expenses.....	130	\$ 34,000
11	5 Equipment.	070	3,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 0582, fiscal year 2013,

14 organization 0807, be supplemented and amended by
15 decreasing an existing item of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF TRANSPORTATION

4 *88-Aeronautics Commission*

5 (WV Code Chapter 29)

6 Fund 0582, FY 2013, Org 0807.

7	8	9	Act- ivity	General Revenue Fund
10	4	Current Expenses.....	130	\$ 250,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 0456, fiscal year 2013,
13 organization 0613, be supplemented and amended by
14 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 DEPARTMENT OF VETERANS' ASSISTANCE

4 *89-Department of Veterans' Assistance*

5 (WV Code Chapter 9A)

6 Fund 0456, FY 2013, Org 0613.

7				General
8			Act-	Revenue
9			ivity	Fund
10	1	Personal Services.....	001	\$ 100,000
11	2	Annual Increment.....	004	20,000
12	3	Employee Benefits.....	010	80,000
13	18	Veterans Cemetery.....	808	30,000

14 And, That the total appropriation for the fiscal year
 15 ending June 30, 2013, to fund 0460, fiscal year 2013,
 16 organization 0618, be supplemented and amended by
 17 decreasing existing items of appropriation as follows:

1 **TITLE II - APPROPRIATIONS.**

2 **Section 1. Appropriations from General Revenue.**

3 **DEPARTMENT OF VETERANS' ASSISTANCE**

4 *90-Department of Veterans' Assistance -*
 5 *Veterans' Home*

6 (WV Code Chapter 9A)

7 Fund 0460 FY 2013, Org 0618.

8				General
9			Act-	Revenue
10			ivity	Fund
11	1	Personal Services.....	001	\$ 30,000
12	3	Employee Benefits.....	010	5,000

13 And, That the total appropriation for the fiscal year
 14 ending June 30, 2013, to fund 0596, fiscal year 2013,
 15 organization 0420, be supplemented and amended by
 16 decreasing existing items of appropriation as follows:

1 TITLE II - APPROPRIATIONS.

2 Section 1. Appropriations from General Revenue.

3 HIGHER EDUCATION

4 92-West Virginia Council for
5 Community and Technical College Education -
6 Control Account

7 (WV Code Chapter 18B)

8 Fund 0596 FY 2013 Org 0420

9 10 11		Act- ivity	General Revenue Fund
12	20 Community College		
13	21 Workforce Development (R). . .	878	\$ 600,000
14	25 West Virginia Advance Workforce		
15	26 Development (R).	893	900,000

16 The purpose of this supplementary appropriation bill is to
17 amend and decrease existing items of appropriation in the
18 aforesaid accounts for the designated spending units for
19 expenditure during the fiscal year 2013.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Cary Burk
.....
Member ~~Chairman~~ Senate Committee

Danny Wells
.....
Chairman House Committee

Originated in the Senate.

In effect from passage.

Joseph M. Minarik
.....
Clerk of the Senate

Suzanne B. Sand
.....
Clerk of the House of Delegates

Jeffery V. K...
.....
President of the Senate

Richard Thompson
.....
Speaker of the House of Delegates

DEPARTMENT OF STATE
SECRETARY OF STATE

2013 APR 22 PM 9:36

FILED

The within *is approved* this the *22nd*
Day of *April*, 2013.

Earl Ray Tomblin
.....
Governor

PRESENTED TO THE GOVERNOR

APR 22 2013

Time 7:10 pm