WEST VIRGINIA LEGISLATURE
FIRST REGULAR SESSION, 2015

ENROLLED

House Bill No. 3022

(By Delegate(s) Ashley, E. Nelson, Williams, Canterbury, Hamilton, Pethtel, Householder, Butler, L. Phillips, Espinosa and Westfall)

Passed March 14, 2015

In effect from passage.
AN ACT making a supplementary appropriation of public moneys out of the Treasury from the balance of moneys remaining as an unappropriated surplus balance in the State Fund, General Revenue, to the Treasurer’s Office, fund 0126, fiscal year 2015, organization 1300, to the State Board of Education - State FFA-FHA Camp and Conference Center, fund 0306, fiscal year 2015, organization 0402, to the State Board of Education - West Virginia Schools for the Deaf and the Blind, fund 0320, fiscal year 2015, organization 0403, to Mountwest Community and Technical College, fund 0599, fiscal year 2015, organization 0444, to the West Virginia School of Osteopathic Medicine, fund 0336, fiscal year 2015, organization 0476, and to West Virginia State University, fund 0373, fiscal year 2015, organization 0490, by supplementing and amending the appropriations for the fiscal year ending June 30, 2015.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated January 14, 2015, which included a Statement of the State Fund, General Revenue, setting forth therein
the cash balance as of July 1, 2014, and further included the estimate of revenues for the fiscal year 2015, less net appropriation balances forwarded and regular appropriations for the fiscal year 2015 and further included recommended expirations to the surplus balance of the State Fund General Revenue; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund, General Revenue, and the passage of House Bill No. 2772 and House Bill No. 2769 during the 2015 Regular Session of the Legislature, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2015; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2015, to fund 0126, fiscal year 2015, organization 1300, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

9-Treasurer’s Office -

(WV Code Chapter 12)

Fund 0126 FY 2015 Org 1300

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 3 Unclassified - Surplus (R) . . . . 09700</td>
<td>$ 410,629</td>
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</table>
Any unexpended balance remaining in the above appropriation for Unclassified - Surplus (fund 0126, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0306, fiscal year 2015, organization 0402, be supplemented and amended by adding a new item of appropriation as follows:

**TITLE II - APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF EDUCATION**

46-State Board of Education -
State FFA-FHA Camp and Conference Center

(WV Code Chapters 18 and 18A)

Fund 0306 FY 2015, Org 0402

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<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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<tbody>
<tr>
<td>1 3a Unclassified - Surplus (R) . . . . 09700</td>
<td>$500,000</td>
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Any unexpended balance remaining in the above appropriation for Unclassified - Surplus (fund 0306, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0320, fiscal year 2015, organization 0403,
be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

52-State Board of Education - West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2015 Org 0403,

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<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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<tr>
<td>1 Unclassified - Surplus (R)</td>
<td>$1,000,000</td>
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Any unexpended balance remaining in the above appropriation for Unclassified - Surplus (fund 0320, appropriation 09700) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0599, fiscal year 2015, organization 0444, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
92-Mountwest Community and Technical College
(WV Code Chapter 18B)
Fund 0599 FY 2015 Org 0444

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<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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<tbody>
<tr>
<td>1 1 Mountwest Community and Technical College - Surplus ................ 48799</td>
<td>$ 123,962</td>
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And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0336, fiscal year 2015, organization 0476, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

107-West Virginia School of Osteopathic Medicine
(WV Code Chapter 18B)
Fund 0336 FY 2015 Org 0476

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<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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<tr>
<td>1 1 West Virginia School of Osteopathic Medicine - Surplus (R) ................. 17299</td>
<td>$ -500,000</td>
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</table>
- Surplus (fund 0336, appropriation 17299) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

And, That the total appropriation for the fiscal year ending June 30, 2015, to fund 0373, fiscal year 2015, organization 0490, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II - APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

114-West Virginia State University

(WV Code Chapter 18B)

Fund 0373, FY 2015 Org 0490

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<th>Appropriation</th>
<th>General Revenue Fund</th>
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<td>West Virginia State</td>
<td>$500,000</td>
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Any unexpended balance remaining in the above appropriation for West Virginia State University - Surplus (fund 0373, appropriation 44199) at the close of the fiscal year 2015 is hereby reappropriated for expenditure during the fiscal year 2016.

The purpose of this supplemental appropriation bill is to supplement, amend, and increase and add items of appropriation in the aforesaid accounts for the designated spending units for expenditure during the fiscal year 2015.
That Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, House Committee

Member

Chairman, Senate Committee

Originating in the House.

In effect from passage.

Clerk of the House of Delegates

Clerk of the Senate

Speaker of the House of Delegates

President of the Senate

The within bill, with exceptions, was the 20th day of March, 2015.

Governor