WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Enrolled

Senate Bill 384

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND
PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed February 16, 2018; in effect from passage]
Enrolled

Senate Bill 384

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed February 16, 2018; in effect from passage]
An act supplementing and amending by decreasing and increasing existing appropriations of
public moneys out of the Treasury in the State Fund, General Revenue, to the Department
of Health and Human Resources – Division of Human Services, fund 0403, fiscal year
2018, organization 0511, to the Department of Health and Human Resources,
Consolidated Medical Services Fund, fund 0525, fiscal year 2018, organization 0506, to
the Bureau of Senior Services, fund 0420, fiscal year 2018, organization 0508, and to the
Department of Health and Human Resources – Division of Health – Central Office, fund
0407, fiscal year 2018, organization 0506, by supplementing, amending, increasing, and
decreasing the appropriations for the fiscal year ending June 30, 2018.

Whereas, The Governor submitted to the Legislature the Executive Budget Document,
dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting
forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues
for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for
the fiscal year 2018; and

Whereas, There are available cash balances in the Medical Services Program Fund and
the Lottery and Excess Lottery funds that can be utilized in order to decrease the appropriations
from the State Fund, General Revenue; and

Whereas, It appears from the Executive Budget Document, statement of the State Fund,
General Revenue, and this legislation, there will remain an unappropriated balance in the State
Treasury which is available for appropriation during the fiscal year ending June 30, 2018;
therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal
year 2018, organization 0511, be supplemented and amended by decreasing existing items of
appropriation as follows:
TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2018 Org 0511.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 Child Care Development</td>
<td>14400 $ 5,000,000</td>
</tr>
<tr>
<td>8 Medical Services</td>
<td>18900 30,327,000</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0420, fiscal year 2018, organization 0508, be supplemented and amended by decreasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

BUREAU OF SENIOR SERVICES

83 – Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2018 Org 0508

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Transfer to Division of Human Services for Health Care</td>
<td>53900 $ 4,300,000</td>
</tr>
<tr>
<td>3 And Title XIX Waiver for Senior Citizens</td>
<td></td>
</tr>
</tbody>
</table>
And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0407, fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

56 - *Division of Health –*

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2018 Org 0506

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health Right Free Clinics ............................................... .. 72700</td>
<td>$ 500,000</td>
</tr>
</tbody>
</table>

And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0525, fiscal year 2018, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

57 – *Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2018 Org 0506

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institutional Facilities Operations (R)............................... .. 33500</td>
<td>$ 34,127,000</td>
</tr>
</tbody>
</table>
And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal year 2018, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2018 Org 0511.

<table>
<thead>
<tr>
<th>9 Social Services</th>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>19500</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, Senate Committee

Chairman, House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within bill was approved this the 27th Day of February, 2018.

Governor
PRESENTED TO THE GOVERNOR

FEB 21 2018

Time 4:15 PM