WEST VIRGINIA LEGISLATURE

2018 REGULAR SESSION

Enrolled

Senate Bill 388

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed February 16, 2018; in effect from passage]
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Senate Bill 388

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed February 16, 2018; in effect from passage]
AN ACT supplementing and amending by decreasing and increasing existing appropriations and
adding a new appropriation of public moneys out of the Treasury in the State Fund, General Revenue, to the Department of Health and Human Resources – Division of Human Services, fund 0403, fiscal year 2018, organization 0511, to the Department of Administration, Division of Finance, fund 0203, fiscal year 2018, organization 0209, and to the Department of Administration, Public Defender Services, fund 0226, fiscal year 2018, organization 0221, by supplementing, amending, decreasing, and increasing existing appropriations and adding a new appropriation for the fiscal year ending June 30, 2018.

Whereas, The Governor submitted to the Legislature the Executive Budget Document, dated January 10, 2018, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2017, and further included the estimate of revenues for the fiscal year 2018, less net appropriation balances forwarded and regular appropriations for the fiscal year 2018; and

Whereas, There are available cash balances in the Medical Services Program Fund that can be utilized in order to decrease the appropriations from the State Fund, General Revenue; and

Whereas, It appears from the Executive Budget Document, statement of the State Fund, General Revenue, and this legislation, there will remain an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2018; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2018, to fund 0403, fiscal year 2018, organization 0511, be supplemented and amended by decreasing an existing item of appropriation as follows:
TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

60 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2018 Org 0511.

| Medical Services | 18900 | $16,433,000 |

And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0203, fiscal year 2018, organization 0209, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF ADMINISTRATION

20 – Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2018 Org 0209

| Enterprise Resource Planning System | 08701 | $1,133,000 |

The above appropriation for Enterprise Resource Planning System (fund 0203, appropriation 08701) shall be transferred to the Enterprise Resource Planning System Fund (fund 9080).
And, That the total appropriation for the fiscal year ending June 30, 2018, to fund 0226, fiscal year 2018, organization 0221, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF ADMINISTRATION

27 – Public Defender Services
(WV Code Chapter 29)

Fund 0226 FY 2018 Org 0221,

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<th>Appropriation</th>
<th>General Revenue Fund</th>
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<td>6</td>
<td>Appointed Counsel Fees (R)</td>
<td>78800</td>
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The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, Senate Committee

Chairman, House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within bill approved this the Day of February, 2018.

Governor
PRESENTED TO THE GOVERNOR

FEB 21 2018

Time 4:15 PM