WEST VIRGINIA LEGISLATURE

2019 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1027

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed June 24, 2019; in effect from passage]
Enrolled

Senate Bill 1027

By Senators Carmichael (Mr. President) and Prezioso

(By Request of the Executive)

[Passed June 24, 2019; in effect from passage]

Whereas, The Governor submitted to the Legislature the Executive Budget Document, dated January 9, 2019, which included a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2018, and further included a revised estimate of
revenues for the fiscal year 2019, less net appropriation balances forwarded and regular appropriations for the fiscal year 2019; and

Whereas, The Governor submitted to the Legislature an Executive Message dated March 5, 2019, which included a revised estimate of revenues for the State Fund, General Revenue, and a statement of the State Fund, General Revenue, for the fiscal year 2019; and

Whereas, The Governor submitted to the Legislature an Executive Message dated May 20, 2019, which included a revised estimate of revenues for the State Fund, General Revenue, and a statement of the State Fund, General Revenue, for the fiscal year 2019; and

Whereas, It appears from the statement of the State Fund, General Revenue, and Executive Messages, there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2019; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2019, to fund 0131, fiscal year 2019, organization 1400, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

EXECUTIVE

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2019 Org 1400

19 WV Food Banks .......................................................... 96900 $ 300,000

Any unexpended balance remaining in the appropriation for WV Food Banks (fund 0131, appropriation 96900) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.
And, That Chapter 12, Acts of the Legislature, Regular Session, 2018, known as the
Budget Bill, be supplemented and amended by adding new items of appropriations to Title II,
Section 1 thereof, to read as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

DEPARTMENT OF COMMERCE

31a - *West Virginia Tourism Office*

(WV Code Chapter 5B)

Fund 0246 FY 2019 Org 0304

<table>
<thead>
<tr>
<th>Appropriation Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tourism – Brand Promotion (R)</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Tourism – Public Relations (R)</td>
<td>$750,000</td>
</tr>
<tr>
<td>Tourism – Events and Sponsorships (R)</td>
<td>$250,000</td>
</tr>
<tr>
<td>Tourism – Industry Development (R)</td>
<td>$250,000</td>
</tr>
<tr>
<td>State Parks and Recreation Advertising (R)</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

Total $7,000,000

Any unexpended balances remaining in the appropriations for Tourism – Brand Promotion (fund 0246, appropriation xxxxx), Tourism – Public Relations (fund 0246, appropriation xxxxx), Tourism – Events and Sponsorships (fund 0246, appropriation xxxxx), Tourism – Industry Development (fund 0246, appropriation xxxxx), and State Parks and Recreation Advertising (fund 0246, appropriation 61900) at the close of the fiscal year 2019 are hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0313, fiscal year 2019, organization 0402, be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**
Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

State Board of Education

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2019 Org 0402

7 Safe Schools ................................................................. 14300 $ 3,500,000

Any unexpended balance remaining in the appropriation for Safe Schools (fund 0313, appropriation 14300) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0390, fiscal year 2019, organization 0402, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

State Board of Education

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2019 Org 0402

7a Jim’s Dream (R) ............................................................ 14901 $ 4,000,000

Any unexpended balance remaining in the appropriation for Jim’s Dream (fund 0390, appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.
And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0407, fiscal year 2019, organization 0506, be supplemented and amended by increasing an existing item and adding a new item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

57 - Division of Health –

*Central Office*

(WV Code Chapter 16)

Fund 0407 FY 2019 Org 0506

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Sexual Assault Intervention and Prevention</td>
<td>72300</td>
<td>$125,000</td>
</tr>
<tr>
<td>24a</td>
<td>New Born Screening Testing</td>
<td>######</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

Any unexpended balances remaining in the appropriations for Sexual Assault Intervention and Prevention (fund 0407, appropriation 72300) and New Born Screening and Testing (fund 0407, appropriation ######) at the end of the close of the fiscal year 2019 are hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0525, fiscal year 2019, organization 0506, be supplemented and amended by adding a new item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

58 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2019 Org 0506
Any unexpended balance remaining in the appropriation for Jim's Dream (fund 0525, appropriation 14901) at the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0601, fiscal year 2019, organization 0447, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

Blue Ridge Community and Technical College
(WV Code Chapter 18B)

Fund 0601 FY 2019 Org 0447

1 Blue Ridge Community and Technical College ................. .. 88500 $ 500,000

Any unexpended balance remaining in the appropriation for Blue Ridge Community and Technical College (fund 0601, appropriation 88500) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0351, fiscal year 2019, organization 0464, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION
91 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2019 Org 0464

1 West Virginia University - Parkersburg ....................... 47100 $ 500,000
Any unexpended balance remaining in the appropriation for West Virginia University - Parkersburg (fund 0351, appropriation 47100) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0587, fiscal year 2019, organization 0492, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY AND TECHNICAL COLLEGE EDUCATION

94 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2019 Org 0492

1 Eastern West Virginia Community and Technical College .. 41200 $ 500,000
Any unexpended balance remaining in the appropriation for Eastern West Virginia Community and Technical College (fund 0587, appropriation 41200) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0363, fiscal year 2019, organization 0485, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.
Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

106 - Glenville State College
(WV Code Chapter 18B)

Fund 0363 FY 2019 Org 0485

1 Glenville State College ........................................... 42800 $ 500,000

Any unexpended balance remaining in the appropriation for Glenville State College (fund 0363, appropriation 42800) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.

And, That the total appropriation for the fiscal year ending June 30, 2019, to fund 0366, fiscal year 2019, organization 0486, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

107 - Shepherd University
(WV Code Chapter 18B)

Fund 0366 FY 2019 Org 0486

1 Shepherd University .................................................... 43200 $ 500,000

Any unexpended balance remaining in the appropriation for Shepherd University (fund 0366, appropriation 43200) at the end of the close of the fiscal year 2019 is hereby reappropriated for expenditure during the fiscal year 2020.
Enr SB 1027

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
Chairman, Senate Committee

[Signature]
Chairman, House Committee

Originated in the Senate.
In effect from passage.

[Signature]
Clerk of the Senate

[Signature]
Clerk of the House of Delegates

[Signature]
President of the Senate

[Signature]
Speaker of the House of Delegates

The within was approved this the 28th Day of , 2019.

[Signature]
Governor