WEST VIRGINIA LEGISLATURE

2020 REGULAR SESSION

Enrolled

Senate Bill 572

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND
PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Passed February 29, 2020; in effect 90 days from passage]
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AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2020, in the amount of $18,294,868 from the balance of moneys remaining as an unappropriated balance in the Lottery Net Profits, and making a supplementary appropriation of public moneys out of the State Treasury from the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2020, to the Department of Health and Human Resources – Division of Health – Central Office, fund 0407, fiscal year 2020, organization 0506, to the Department of Health and Human Resources – Consolidated Medical Services Fund, fund 0525, fiscal year 2020, organization 0506, and to the Department of Health and Human Resources – Division of Human Services, fund 0403, fiscal year 2020, organization 0511.

Whereas, The Governor submitted the Executive Budget Document to the Legislature on January 8, 2020, containing a statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2019, and further included the estimate of revenue for the fiscal year 2020, less net appropriation balances forwarded and regular and surplus appropriations for the fiscal year 2020; and further included recommended expirations to the unappropriated surplus balance of the State Fund, General Revenue; and

Whereas, It appears from the Governor's statement of the Lottery Net Profits, there now remains an unappropriated balance in the State Treasury which is available for expiration during the fiscal year ending June 30, 2020; and

Whereas, It appears from the Governor's statement of the State Fund, General Revenue, and this legislation, there now remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2020; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the funds remaining as an unappropriated balance for the fiscal year ending June 30, 2020, in the Lottery Net Profits be decreased by expiring the amount of

1
3 $18,294,868 to the unappropriated surplus balance of the State Fund, General Revenue, to be available for appropriation during the fiscal year ending June 30, 2020.

And, That the total appropriation for the fiscal year ending June 30, 2020, to fund 0407, fiscal year 2020, organization 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

57 – Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407, FY 2020, Org 0506.

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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<tbody>
<tr>
<td>42099</td>
<td>$920,500</td>
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Any unexpended balance remaining in the appropriation for Office of Medical Cannabis – Surplus (fund 0407, appropriation 42099) at the close of the fiscal year 2020 is hereby reappropriated for expenditure during the fiscal year 2021.

And, That the total appropriations for the fiscal year ending June 30, 2020, to fund 0525, fiscal year 2020, organization 0506, be supplemented and amended by increasing an existing item and adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund
Any unexpended balances remaining in the appropriations for Institutional Facilities Operations – Surplus (fund 0525, appropriation 62300) and Capital Outlay, Repairs, and Equipment – Surplus (fund 0525, appropriation 67700) at the close of the fiscal year 2020 are hereby reappropriated for expenditure during the fiscal year 2021.

And, That the total appropriation for the fiscal year ending June 30, 2020, to fund 0403, fiscal year 2020, organization 0511, be supplemented and amended by increasing an existing item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

61 – Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2020 Org 0511

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<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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<tr>
<td>52 5 Medical Services – Surplus</td>
<td>63300</td>
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The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
Chairman, Senate Committee

[Signature]
Chairman, House Committee

Originated in the Senate.

In effect 90 days from passage.

[Signature]
Clerk of the Senate

[Signature]
Clerk of the House of Delegates

[Signature]
President of the Senate

[Signature]
Speaker of the House of Delegates

The within is approved this the 12th Day of March 2020.

[Signature]
Governor