

SB 2017

WEST VIRGINIA LEGISLATURE
2021 SECOND EXTRAORDINARY SESSION

Enrolled
Senate Bill 2017

OFFICE WEST VIRGINIA
SECRETARY OF STATE

2021 JUN 28 P 4: 22

FILED

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed June 24, 2021; in effect from passage]

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1 AN ACT making a supplementary appropriation by adding new items and increasing existing
2 items for expenditure of public moneys out of the Treasury from the balance of moneys
3 remaining as an unappropriated balance in the State Fund, General Revenue, to
4 Executive, Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2021,
5 organization 0100; to the Department of Commerce, West Virginia Tourism Office, fund
6 0246, fiscal year 2021, organization 0304; to the Department of Commerce, West Virginia
7 Development Office, fund 0256, fiscal year 2021, organization 0307; to the West Virginia
8 Council for Community and Technical College Education, West Virginia Council for
9 Community and Technical College Education – Control Account, fund 0596, fiscal year
10 2021, organization 0420; to the West Virginia Council for Community and Technical
11 College Education, Mountwest Community and Technical College, fund 0599, fiscal year
12 2021, organization 0444; to the West Virginia Council for Community and Technical
13 College Education, New River Community and Technical College, fund 0600, fiscal year
14 2021, organization 0445; to the West Virginia Council for Community and Technical
15 College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year
16 2021, organization 0447; to the West Virginia Council for Community and Technical
17 College Education, West Virginia University at Parkersburg, fund 0351, fiscal year 2021,
18 organization 0464; to the West Virginia Council for Community and Technical College
19 Education, Southern West Virginia Community and Technical College, fund 0380, fiscal
20 year 2021, organization 0487; to the West Virginia Council for Community and Technical
21 College Education, West Virginia Northern Community and Technical College, fund 0383,
22 fiscal year 2021, organization 0489; to the West Virginia Council for Community and
23 Technical College Education, Eastern West Virginia Community and Technical College,
24 fund 0587, fiscal year 2021, organization 0492; to the West Virginia Council for Community
25 and Technical College Education, BridgeValley Community and Technical College, fund
26 0618, fiscal year 2021, organization 0493; to the Higher Education Policy Commission,

27 Higher Education Policy Commission – Administration – Control Account, fund 0589, fiscal
28 year 2021, organization 0441; to the Higher Education Policy Commission, West Virginia
29 University – School of Medicine, Medical School Fund, fund 0343, fiscal year 2021,
30 organization 0463; to the Higher Education Policy Commission, West Virginia University
31 – General Administrative Fund, fund 0344, fiscal year 2021, organization 0463; to the
32 Higher Education Policy Commission, Marshall University – School of Medicine, fund
33 0347, fiscal year 2021, organization 0471; to the Higher Education Policy Commission,
34 Marshall University – General Administration Fund, fund 0348, fiscal year 2021,
35 organization 0471; to the Higher Education Policy Commission, West Virginia School of
36 Osteopathic Medicine, fund 0336, fiscal year 2021, organization 0476; to the Higher
37 Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2021,
38 organization 0482; to the Higher Education Policy Commission, Concord University, fund
39 0357, fiscal year 2021, organization 0483; to the Higher Education Policy Commission,
40 Glenville State College, fund 0363, fiscal year 2021, organization 0485; to the Higher
41 Education Policy Commission, Shepherd University, fund 0366, fiscal year 2021,
42 organization 0486; to the Higher Education Policy Commission, West Liberty University,
43 fund 0370, fiscal year 2021, organization 0488; and to the Higher Education Policy
44 Commission, West Virginia State University, fund 0373, fiscal year 2021, organization
45 0490, by supplementing and amending the appropriations for the fiscal year ending June
46 30, 2021.

1 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
4 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular
5 appropriations for the fiscal year 2021; and

1 Whereas, The Governor submitted to the Legislature an Executive Message dated June

2 7, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and a Statement of the State Fund, General Revenue, for the fiscal year 2021; and

4 Whereas, The Governor submitted to the Legislature an Executive Message dated June
5 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
6 and a Statement of the State Fund, General Revenue for the fiscal year 2021; and

1 Whereas, It appears from the Statement of the State Fund, General Revenue, and the
2 Executive messages, there remains an unappropriated balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2021; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105, fiscal
2 year 2021, organization 0100, be supplemented and amended by increasing an existing item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 EXECUTIVE

7 7 – Governor’s Office –

8 *Civil Contingent Fund*

9 (WV Code Chapter 5)

10 Fund 0105 FY 2021 Org 0100

11 1 Milton Flood Wall (R)..... 75701 \$ 17,500,000

12 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0246,
13 fiscal year 2021, organization 0304, be supplemented and amended by increasing an existing
14 item of appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Section 1. Appropriations from general revenue.**

DEPARTMENT OF COMMERCE

32 - *West Virginia Tourism Office*

(WV Code Chapter 5B)

Fund 0246 FY 2021 Org 0304

| | | | | |
|----|---|------------------------------------|-------|--------------|
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| 21 | 1 | Tourism – Brand Promotion (R)..... | 61803 | \$ 7,000,000 |

22 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0256,
 23 fiscal year 2021, organization 0307, be supplemented and amended by adding a new item of
 24 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF COMMERCE

35 – *West Virginia Development Office*

(WV Code Chapter 5B)

Fund 0256 FY 2021 Org 0307

| | | | | |
|----|----|------------------------|-------|--------------|
| 31 | 7a | Directed Transfer..... | 70000 | \$ 1,000,000 |
|----|----|------------------------|-------|--------------|

32 The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be
 33 transferred to the Development Office Promotion Fund (fund 3171).

34 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0596,
 35 fiscal year 2021, organization 0420, be supplemented and amended by increasing an existing
 36 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

WEST VIRGINIA COUNCIL FOR COMMUNITY

AND TECHNICAL COLLEGE EDUCATION

66 **Section 1. Appropriations from general revenue.**

67 WEST VIRGINIA COUNCIL FOR COMMUNITY

68 AND TECHNICAL COLLEGE EDUCATION

69 *86 – New River Community and Technical College*

70 (WV Code Chapter 18B)

71 Fund 0600 FY 2021 Org 0445

72 2 Fiscal Year Funding Re-direct (R) 99900 \$ 87,973

73 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
74 (fund 0600, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
75 expenditure during the fiscal year 2022.

76 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0601,
77 fiscal year 2021, organization 0447, be supplemented and amended by adding a new item of
78 appropriation as follows:

79 **TITLE II – APPROPRIATIONS.**

80 **Section 1. Appropriations from general revenue.**

81 WEST VIRGINIA COUNCIL FOR COMMUNITY

82 AND TECHNICAL COLLEGE EDUCATION

83 *88 - Blue Ridge Community and Technical College*

84 (WV Code Chapter 18B)

85 Fund 0601 FY 2021 Org 0447

86 2 Fiscal Year Funding Re-direct (R) 99900 \$ 117,463

87 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
88 (fund 0601, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
89 expenditure during the fiscal year 2022.

90 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0351,
91 fiscal year 2021, organization 0464, be supplemented and amended by adding a new item of
92 appropriation as follows:

93 TITLE II – APPROPRIATIONS.

94 Section 1. Appropriations from general revenue.

95 WEST VIRGINIA COUNCIL FOR COMMUNITY

96 AND TECHNICAL COLLEGE EDUCATION

97 89 - *West Virginia University at Parkersburg*

98 (WV Code Chapter 18B)

99 Fund 0351 FY 2021 Org 0464

100 2 Fiscal Year Funding Re-direct (R) 99900 \$ 154,789

101 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
102 (fund 0351, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
103 expenditure during the fiscal year 2022.

104 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0380,
105 fiscal year 2021, organization 0487, be supplemented and amended by adding a new item of
106 appropriation as follows:

107 TITLE II – APPROPRIATIONS.

108 Section 1. Appropriations from general revenue.

109 WEST VIRGINIA COUNCIL FOR COMMUNITY

110 AND TECHNICAL COLLEGE EDUCATION

111 90 – *Southern West Virginia Community and Technical College*

112 (WV Code Chapter 18B)

113 Fund 0380 FY 2021 Org 0487

114 3 Fiscal Year Funding Re-direct (R) 99900 \$ 123,627

115 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
116 (fund 0380, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
117 expenditure during the fiscal year 2022.

118 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0383,
119 fiscal year 2021, organization 0489, be supplemented and amended by adding a new item of
120 appropriation as follows:

121 TITLE II – APPROPRIATIONS.

122 Section 1. Appropriations from general revenue.

123 WEST VIRGINIA COUNCIL FOR COMMUNITY

124 AND TECHNICAL COLLEGE EDUCATION

125 91 – *West Virginia Northern Community and Technical College*

126 (WV Code Chapter 18B)

127 Fund 0383 FY 2021 Org 0489

128 2 Fiscal Year Funding Re-direct (R) 99900 \$ 109,287

129 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
130 (fund 0383, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
131 expenditure during the fiscal year 2022.

132 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0587,
133 fiscal year 2021, organization 0492, be supplemented and amended by adding a new item of
134 appropriation as follows:

135 TITLE II – APPROPRIATIONS.

136 Section 1. Appropriations from general revenue.

137 WEST VIRGINIA COUNCIL FOR COMMUNITY

138 AND TECHNICAL COLLEGE EDUCATION

139 92 – Eastern West Virginia Community and Technical College

140 (WV Code Chapter 18B)

141 Fund 0587 FY 2021 Org 0492

142 2 Fiscal Year Funding Re-direct (R) 99900 \$ 32,699

143 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
144 (fund 0587, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
145 expenditure during the fiscal year 2022.

146 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0618,
147 fiscal year 2021, organization 0493, be supplemented and amended by adding a new item of
148 appropriation as follows:

149 WEST VIRGINIA COUNCIL FOR COMMUNITY

150 AND TECHNICAL COLLEGE EDUCATION

151 93 – BridgeValley Community and Technical College

152 (WV Code Chapter 18B)

153 Fund 0618 FY 2021 Org 0493

154 2 Fiscal Year Funding Re-direct (R) 99900 \$ 121,482

155 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
156 (fund 0618, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
157 expenditure during the fiscal year 2022.

158 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0589,
159 fiscal year 2021, organization 0441, be supplemented and amended by increasing an existing
160 item of appropriation as follows:

161 TITLE II – APPROPRIATIONS.

162 Section 1. Appropriations from general revenue.

163 HIGHER EDUCATION POLICY COMMISSION

94 – Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2021 Org 0441

| | | | | |
|-----|-----|--|-------|--------------|
| 164 | | | | |
| 165 | | | | |
| 166 | | | | |
| 167 | | | | |
| 168 | | | | |
| 169 | 10a | Workforce Development Initiative (R) | XXXXX | \$ 1,600,000 |

170 Any unexpended balance remaining in the appropriation for Workforce Development
 171 Initiatives (fund 0589, appropriation XXXXX) at the close of fiscal year 2021 is hereby
 172 reappropriated for expenditure during the fiscal year 2022.

173 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0343,
 174 fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of
 175 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

96 – West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2021 Org 0463

| | | | | |
|-----|---|---|-------|------------|
| 184 | 6 | Fiscal Year Funding Re-direct (R) | 99900 | \$ 293,677 |
|-----|---|---|-------|------------|

185 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 186 (fund 0483, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 187 expenditure during the fiscal year 2022.

188 Included in the above appropriation for Fiscal Year Funding Re-direct (fund 0343,
189 appropriation 99900) is \$33,530 to be used for WVU School of Health Science – Eastern Division;
190 \$225,846 to be used for the WVU – School of Health Sciences and \$34,301 to be used for the
191 WVU School of Health Sciences – Charleston Division.

192 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0344,
193 fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of
194 appropriation as follows:

195 TITLE II – APPROPRIATIONS.

196 Section 1. Appropriations from general revenue.

197 HIGHER EDUCATION POLICY COMMISSION

198 97 – *West Virginia University* –

199 *General Administrative Fund*

200 (WV Code Chapter 18B)

201 Fund 0344 FY 2021 Org 0463

202 6a Fiscal Year Funding Re-direct (R) 99900 \$ 16,600,000

203 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
204 (fund 0344, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
205 expenditure during the fiscal year 2022.

206 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0347,
207 fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of
208 appropriation as follows:

209 TITLE II – APPROPRIATIONS.

210 Section 1. Appropriations from general revenue.

211 HIGHER EDUCATION POLICY COMMISSION

212 98 – *Marshall University* –

213 *School of Medicine*

214

(WV Code Chapter 18B)

215

Fund 0347 FY 2021 Org 0471

216

5a Fiscal Year Funding Re-direct (R) 99900 \$ 183,526

217

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect

218

(fund 0347, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for

219

expenditure during the fiscal year 2022.

220

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0348,

221

fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of

222

appropriation as follows:

223

TITLE II – APPROPRIATIONS.

224

Section 1. Appropriations from general revenue.

225

HIGHER EDUCATION POLICY COMMISSION

226

99 – Marshall University –

227

General Administration Fund

228

(WV Code Chapter 18B)

229

Fund 0348 FY 2021 Org 0471

230

6a Fiscal Year Funding Re-direct (R) 99900 \$ 9,700,000

231

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect

232

(fund 0348, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for

233

expenditure during the fiscal year 2022.

234

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0336,

235

fiscal year 2021, organization 0476, be supplemented and amended by adding a new item of

236

appropriation as follows:

237

TITLE II – APPROPRIATIONS.

238

Section 1. Appropriations from general revenue.

239 HIGHER EDUCATION POLICY COMMISSION
 240 100 – *West Virginia School of Osteopathic Medicine*
 241 (WV Code Chapter 18B)
 242 Fund 0336 FY 2021 Org 0476

243 5a Fiscal Year Funding Re-direct (R) 99900 \$ 133,189

244 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 245 (fund 0336, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 246 expenditure during the fiscal year 2022.

247 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0354,
 248 fiscal year 2021, organization 0482, be supplemented and amended by adding a new item of
 249 appropriation as follows:

250 TITLE II – APPROPRIATIONS.

251 **Section 1. Appropriations from general revenue.**

252 HIGHER EDUCATION POLICY COMMISSION
 253 101 – *Bluefield State College*
 254 (WV Code Chapter 18B)
 255 Fund 0354 FY 2021 Org 0482

256 2 Fiscal Year Funding Re-direct (R) 99900 \$ 95,748

257 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 258 (fund 0354, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 259 expenditure during the fiscal year 2022.

260 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0357,
 261 fiscal year 2021, organization 0483, be supplemented and amended by adding a new item of
 262 appropriation as follows:

263 TITLE II – APPROPRIATIONS.

264 **Section 1. Appropriations from general revenue.**

265 HIGHER EDUCATION POLICY COMMISSION

266 102 – *Concord University*

267 (WV Code Chapter 18B)

268 Fund 0357 FY 2021 Org 0483

269 2 Fiscal Year Funding Re-direct (R) 99900 \$ 157,146

270 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
271 (fund 0357, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
272 expenditure during the fiscal year 2022.

273 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0363,
274 fiscal year 2021, organization 0485, be supplemented and amended by adding a new item of
275 appropriation as follows:

276 **TITLE II – APPROPRIATIONS.**

277 **Section 1. Appropriations from general revenue.**

278 HIGHER EDUCATION POLICY COMMISSION

279 104 – *Glennville State College*

280 (WV Code Chapter 18B)

281 Fund 0363 FY 2021 Org 0485

282 2 Fiscal Year Funding Re-direct (R) 99900 \$ 96,704

283 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
284 (fund 0363, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
285 expenditure during the fiscal year 2022.

286 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0366,
287 fiscal year 2021, organization 0486, be supplemented and amended by adding a new item of
288 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

105 – *Shepherd University*

(WV Code Chapter 18B)

Fund 0366 FY 2021 Org 0486

2 Fiscal Year Funding Re-direct (R) 99900 \$ 190,257

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect (fund 0366, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0370, fiscal year 2021, organization 0488, be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

HIGHER EDUCATION POLICY COMMISSION

106 – *West Liberty University*

(WV Code Chapter 18B)

Fund 0370 FY 2021 Org 0488

2 Fiscal Year Funding Re-direct (R) 99900 \$ 136,540

Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect (fund 0370, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for expenditure during the fiscal year 2022.

312 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0373,
313 fiscal year 2021, organization 0490, be supplemented and amended by adding a new item of
314 appropriation as follows:

315 TITLE II – APPROPRIATIONS.

316 Section 1. Appropriations from general revenue.

317 HIGHER EDUCATION POLICY COMMISSION

318 107 – *West Virginia State University*

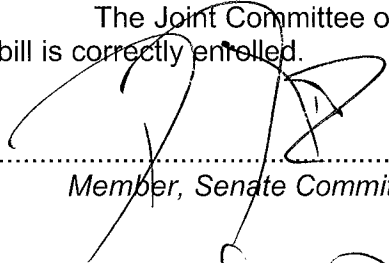
319 (WV Code Chapter 18B)

320 Fund 0373 FY 2021 Org 0490

321 2a Fiscal Year Funding Re-direct (R) 99900 \$ 170,138

322 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
323 (fund 0373, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
324 expenditure during the fiscal year 2022.

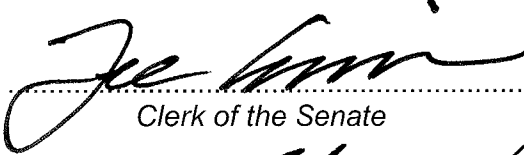
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

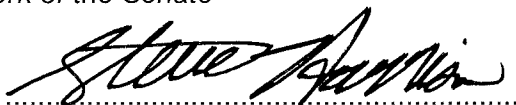

.....
Member, Senate Committee

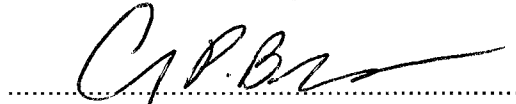

.....
Chairman, House Committee

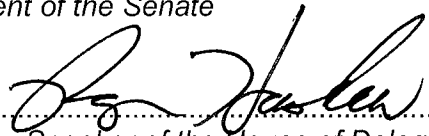
Originated in the Senate.

In effect from passage.


.....
Clerk of the Senate


.....
Clerk of the House of Delegates


.....
President of the Senate


.....
Speaker of the House of Delegates

OFFICE - WEST VIRGINIA
SECRETARY OF STATE

2021 JUN 28 P 4: 22

FILED

The within is approved this the 28th
Day of June 2021.


.....
Governor

PRESENTED TO THE GOVERNOR

JUN 25 2021

Time 4:35 pm