WEST VIRGINIA LEGISLATURE
2022 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1004

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN
(BY REQUEST OF THE EXECUTIVE)

[Passed January 11, 2022; in effect from passage]
Enrolled

Senate Bill 1004

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(By Request of the Executive)

[Passed January 11, 2022; in effect from passage]
AN ACT supplementing and amending the appropriations of public moneys out of the Treasury in
the State Fund, General Revenue, by decreasing items of appropriation to the Department
of Health and Human Resources, Division of Health – Central Office, fund 0407, fiscal
year 2022, organization 0506; to the Department of Health and Human Resources,
Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506; to
the Department of Homeland Security, Division of Corrections and Rehabilitation – West
Virginia Parole Board, fund 0440, fiscal year 2022, organization 0608; to the Department
of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund
0446, fiscal year 2022, organization 0608; to the Department of Homeland Security,
Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year
2022, organization 0608; to the Department of Homeland Security, Division of Corrections
and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2022, organization
0608; and to the Department of Homeland Security, West Virginia State Police, fund 0453,
fiscal year 2022, organization 0612, and by increasing items of appropriation to the
Department of Economic Development, Department of Economic Development – Office
of the Secretary, fund 0256, fiscal year 2022, organization 0307, for the fiscal year ending
June 30, 2022.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document,
dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
revenues for the fiscal year 2022 less net appropriation balances forwarded and regular
appropriations for the fiscal year 2022; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated June
24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue
and a statement of the State Fund, General Revenue for the fiscal year 2021, and further included
an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated January 11, 2022, which included a revised statement of the State Fund, General Revenue for the fiscal year 2022, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, It appears from the Executive Message dated January 11, 2022, statement of the State Fund, General Revenue and this legislation there remains an unappropriated balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506 be supplemented and amended by decreasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

57 – **Division of Health –**

**Central Office**

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

5 State Aid for Local and Basic Public Health Services ... 18400 2,540,000

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506 be supplemented and amended by decreasing an existing item of appropriation as follows:
## TITLE II – APPROPRIATIONS.

### Section 1. Appropriations from general revenue.

#### DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Institutional Facilities Operations (R)</td>
<td>33500</td>
<td>55,136,000</td>
</tr>
</tbody>
</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

## TITLE II – APPROPRIATIONS.

### Section 1. Appropriations from general revenue.

#### DEPARTMENT OF HOMELAND SECURITY

64 – Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services and Employee Benefits</td>
<td>00100</td>
<td>$35,397</td>
</tr>
<tr>
<td>Salaries of Members of West Virginia Parole Board</td>
<td>22700</td>
<td>365,532</td>
</tr>
</tbody>
</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:
TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

65 – Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

<table>
<thead>
<tr>
<th>Personal Services and Employee Benefits</th>
<th>00100</th>
<th>$9,181</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary and Benefits of Cabinet Secretary and Agency Heads</td>
<td>00201</td>
<td>52,949</td>
</tr>
</tbody>
</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

66 – Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

| Charleston Correctional Center | 45600 | 1,264,967 |

<p>| Charleston Correctional Center | 45600 | 1,264,967 |</p>
<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Appropriation</th>
<th>Appropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Beckley Correctional Center</td>
<td>49000</td>
<td>1,138,350</td>
</tr>
<tr>
<td>13</td>
<td>Anthony Correctional Center</td>
<td>50400</td>
<td>1,981,870</td>
</tr>
<tr>
<td>14</td>
<td>Huttonsville Correctional Center</td>
<td>51400</td>
<td>6,532,850</td>
</tr>
<tr>
<td>15</td>
<td>Northern Correctional Center</td>
<td>53400</td>
<td>2,896,290</td>
</tr>
<tr>
<td>16</td>
<td>Prunytown Correctional Center</td>
<td>54300</td>
<td>3,939,980</td>
</tr>
<tr>
<td>17</td>
<td>Corrections Academy</td>
<td>56900</td>
<td>650,236</td>
</tr>
<tr>
<td>18</td>
<td>Martinsburg Correctional Center</td>
<td>66300</td>
<td>1,587,018</td>
</tr>
<tr>
<td>19</td>
<td>Parole Services</td>
<td>68600</td>
<td>2,654,322</td>
</tr>
<tr>
<td>20</td>
<td>Special Services</td>
<td>68700</td>
<td>2,426,911</td>
</tr>
<tr>
<td>21</td>
<td>Investigative Services</td>
<td>71600</td>
<td>1,439,172</td>
</tr>
<tr>
<td>22</td>
<td>Salem Correctional Center</td>
<td>77400</td>
<td>4,506,415</td>
</tr>
<tr>
<td>23</td>
<td>Parkersburg Correctional Center</td>
<td>82800</td>
<td>2,799,208</td>
</tr>
<tr>
<td>24</td>
<td>St. Mary’s Correctional Center</td>
<td>88100</td>
<td>5,791,626</td>
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<tr>
<td>25</td>
<td>Denmar Correctional Center</td>
<td>88200</td>
<td>1,985,447</td>
</tr>
<tr>
<td>26</td>
<td>Ohio County Correctional Center</td>
<td>88300</td>
<td>894,880</td>
</tr>
<tr>
<td>27</td>
<td>Mt. Olive Correctional Complex</td>
<td>88800</td>
<td>9,239,500</td>
</tr>
<tr>
<td>28</td>
<td>Lakin Correctional Center</td>
<td>89600</td>
<td>4,389,960</td>
</tr>
</tbody>
</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570, fiscal year 2022, organization 0608 be supplemented and amended by decreasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

**Section 1. Appropriations from general revenue.**

**DEPARTMENT OF HOMELAND SECURITY**

67 – Division of Corrections and Rehabilitation –

*Bureau of Juvenile Services*
And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal year 2022, organization 0612 be supplemented and amended by decreasing existing items of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

68 – West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2022 Org 0612

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>26200</td>
<td>$2,291,934</td>
</tr>
<tr>
<td>26700</td>
<td>1,245,389</td>
</tr>
<tr>
<td>70100</td>
<td>824,135</td>
</tr>
<tr>
<td>79300</td>
<td>1,284,482</td>
</tr>
<tr>
<td>98000</td>
<td>2,409,154</td>
</tr>
<tr>
<td>98100</td>
<td>718,034</td>
</tr>
<tr>
<td>98300</td>
<td>1,085,405</td>
</tr>
<tr>
<td>98400</td>
<td>1,276,758</td>
</tr>
<tr>
<td>98500</td>
<td>1,191,431</td>
</tr>
<tr>
<td>98600</td>
<td>2,219,867</td>
</tr>
<tr>
<td>98700</td>
<td>936,345</td>
</tr>
</tbody>
</table>
And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0256, fiscal year 2022, organization 0307 be supplemented and amended by increasing an existing item of appropriation as follows:

**TITLE II – APPROPRIATIONS.**

Section 1. Appropriations from general revenue.

DEPARTMENT OF ECONOMIC DEVELOPMENT

42 – Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2022 Org 0307

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 Directed Transfer</td>
<td>$ 157,500,000</td>
</tr>
</tbody>
</table>

The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be transferred to the Economic Development Promotion and Closing Fund (fund 3171).
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

Chairman, Senate Committee

Chairman, House Committee

Originated in the Senate.

In effect from passage.

Clerk of the Senate

Clerk of the House of Delegates

President of the Senate

Speaker of the House of Delegates

The within is approved this the 12th

Governor