

WEST VIRGINIA LEGISLATURE

2022 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1005

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed January 11, 2022; in effect from passage]

FILED

2022 JAN 12 P 1:08

OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

SB1005

WEST VIRGINIA LEGISLATURE
2022 FIRST EXTRAORDINARY SESSION

Enrolled
Senate Bill 1005

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed January 11, 2022; in effect from passage]

FILED
2022 JAN 12 P 1:08
OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

1 AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General
2 Revenue, for the fiscal year ending June 30, 2022, in the amount of \$157,500,000 from
3 the balance of moneys remaining as an unappropriated balance in Federal Funds to the
4 Executive, Governor's Office, Coronavirus State Fiscal Recovery Fund, fund 8823,
5 organization 0100, and making a supplementary appropriation of public moneys out of the
6 Treasury from the unappropriated surplus balance in the State Fund, General Revenue,
7 for the fiscal year ending June 30, 2022 to the Department of Health and Human
8 Resources, Division of Heath – Central Office, fund 0407, fiscal year 2022, organization
9 0506; to the Department of Health and Human Resources, Consolidated Medical Services
10 Fund, fund 0525, fiscal year 2022, organization 0506; to the Department of Homeland
11 Security, Division of Corrections and Rehabilitation – West Virginia Parole Board, fund
12 0440, fiscal year 2022, organization 0608; to the Department of Homeland Security,
13 Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2022,
14 organization 0608; to the Department of Homeland Security, Division of Corrections and
15 Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the
16 Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of
17 Juvenile Services, fund 0570, fiscal year 2022, organization 0608; and to the Department
18 of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022,
19 organization 0612.

20 WHEREAS, The Governor finds the account balance in the Executive, Governor's Office,
21 Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100 exceeds that which is
22 necessary for the purposes for which the account was established; and

23 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
24 January 10, 2022, which included a statement of the State Fund, General Revenue for the fiscal
25 year 2022, and further included an estimate of revenues for the fiscal year 2022 less net
26 appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

27 WHEREAS, It appears from the Executive Message dated January 11, 2022, statement
28 of the State Fund, General Revenue and this legislation there remains an unappropriated surplus
29 balance in the State Treasury which is available for appropriation during the fiscal year ending
30 June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

1 That the balance of the federal funds out of the Treasury remaining unappropriated for the
2 fiscal year ending June 30, 2022, to the Executive, Governor's Office, Coronavirus State Fiscal
3 Recovery Fund, fund 8823, organization 0100, be decreased by expiring the amount of
4 \$157,500,000 to the unappropriated surplus balance of the State Fund, General Revenue to be
5 available for appropriation during the fiscal year ending June 30, 2022;

6 That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal
7 year 2022, organization 0506 be supplemented and amended by adding a new item of
8 appropriation as follows:

9 **TITLE II – APPROPRIATIONS.**

10 **Section 1. Appropriations from general revenue.**

11 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

12 *57 – Division of Health –*

13 *Central Office*

14 (WV Code Chapter 16)

15 Fund 0407 FY 2022 Org 0506

16 5a State Aid for Local and Basic Public Health Services – Surplus.. 18499 2,540,000

17 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525,
18 fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of
19 appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HEALTH AND HUMAN RESOURCES***58 – Consolidated Medical Services Fund*

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

6a	Institutional Facilities Operations – Surplus.....	63200	55,136,000
----	--	-------	------------

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.**Section 1. Appropriations from general revenue.****DEPARTMENT OF HOMELAND SECURITY***64 – Division of Corrections and Rehabilitation –**West Virginia Parole Board*

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

		Appropriation	General Revenue Fund
1a	Personal Services and Employee Benefits - Surplus.....	24301	\$ 35,397
4a	Salaries of Members of West Virginia Parole Board - Surplus	22799	365,532

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

1

TITLE II – APPROPRIATIONS.

2

Section 1. Appropriations from general revenue.

3

DEPARTMENT OF HOMELAND SECURITY

4

65 – Division of Corrections and Rehabilitation –

5

Central Office

6

(WV Code Chapter 15A)

7

Fund 0446 FY 2022 Org 0608

8

9

10

Appropriation**General
Revenue
Fund**

11

1a Personal Services and Employee Benefits - Surplus.....

24301

\$

9,181

12

3a Salary and Benefits of Cabinet Secretary and

13

3b Agency Heads - Surplus.....

00299

52,949

14

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450,

15

fiscal year 2022, organization 0608 be supplemented and amended by adding new items of

16

appropriation as follows:

1

TITLE II – APPROPRIATIONS.

2

Section 1. Appropriations from general revenue.

3

DEPARTMENT OF HOMELAND SECURITY

4

66 – Division of Corrections and Rehabilitation –

5

Correctional Units

6

(WV Code Chapter 15A)

7

Fund 0450 FY 2022 Org 0608

8

9

10

11

Appropriation**General
Revenue
Fund**

12	4a	Huttonsville Correctional Center – Surplus.....	28500	6,532,850
13	6a	Charleston Correctional Center - Surplus	45699	1,264,967
14	7a	Beckley Correctional Center - Surplus.....	45099	1,138,350
15	8a	Anthony Correctional Center - Surplus	50499	1,981,870
16	10a	Northern Correctional Center - Surplus	53499	2,896,290
17	12a	Pruntytown Correctional Center - Surplus	54399	3,939,980
18	13a	Corrections Academy - Surplus.....	56999	650,236
19	15a	Martinsburg Correctional Center - Surplus	66399	1,587,018
20	16a	Parole Services - Surplus.....	68699	2,654,322
21	17a	Special Services - Surplus	68799	2,426,911
22	18a	Investigative Services - Surplus	71699	1,439,172
23	20a	Salem Correctional Center - Surplus	77499	4,506,415
24	23a	Parkersburg Correctional Center - Surplus.....	82899	2,799,208
25	24a	St. Mary's Correctional Center - Surplus	88199	5,791,626
26	25a	Denmar Correctional Center - Surplus	88299	1,985,447
27	26a	Ohio County Correctional Center - Surplus	883v99	894,880
28	27a	Mt. Olive Correctional Complex - Surplus.....	88899	9,239,500
29	28a	Lakin Correctional Center - Surplus	89699	4,389,960

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

67 – Division of Corrections and Rehabilitation –

5 *Bureau of Juvenile Services*

6 (WV Code Chapter 15A)

7 Fund 0570 FY 2022, Org 0608

8				9 10	Appropriation	General Revenue Fund
11	1a	Statewide Reporting Centers - Surplus	26299	\$	2,291,934	
12	2a	Robert L. Shell Juvenile Center - Surplus.....	26799		1,245,389	
13	4a	Central Office - Surplus.....	70199		824,135	
14	6a	Gene Spadaro Juvenile Center - Surplus	79399		1,284,482	
15	8a	Kenneth Honey Rubenstein Juvenile Center - Surplus.....	98099		2,409,154	
16	9a	Vicki Douglas Juvenile Center - Surplus.....	98199		718,034	
17	11a	Lorrie Yeager Jr. Juvenile Center - Surplus.....	98399		1,085,405	
18	12a	Sam Perdue Juvenile Center - Surplus	98499		1,276,758	
19	13a	Tiger Morton Center - Surplus.....	98599		1,191,431	
20	14a	Donald R. Kuhn Juvenile Center - Surplus	98699		2,219,867	
21	15a	J.M. "Chick" Buckbee Juvenile Center - Surplus	98799		936,345	

22 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal
 23 year 2022, organization 0612 be supplemented and amended by adding new items of
 24 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HOMELAND SECURITY**

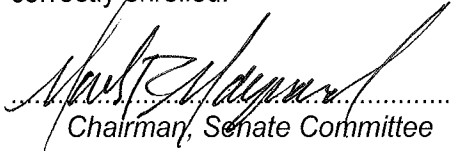
4 *68 – West Virginia State Police*

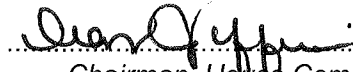
5 (WV Code Chapter 15)

6 Fund 0453 FY 2022 Org 0612

7 8 9		Appropriation		General Revenue Fund
10	1a Personal Services and Employee Benefits - Surplus.....	24399	\$	27,256,787
11	3a Salary and Benefits of Cabinet Secretary and			
12	3b Agency Heads - Surplus.....	02099		63,053
13	4a Children's Protection Act - Surplus.....	09099		196,745
14	7a Trooper Class - Surplus	66000		242,420

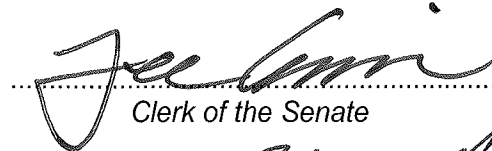
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.


.....
Chairman, Senate Committee



.....
Chairman, House Committee

Originated in the Senate.

In effect from passage.


.....
Clerk of the Senate


.....
Clerk of the House of Delegates


.....
President of the Senate

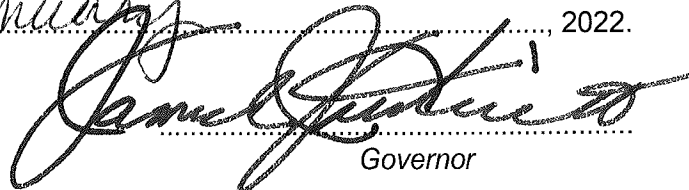

.....
Speaker of the House of Delegates

OFFICE OF WEST VIRGINIA
SECRETARY OF STATE

2022 JAN 12 P 1:08

FILED

The within is approved this the 12th
Day of January, 2022.


.....
Governor

PRESENTED TO THE GOVERNOR

JAN 12 2022

Time 11:03am