WEST VIRGINIA LEGISLATURE
2022 FIRST EXTRAORDINARY SESSION

Enrolled

Senate Bill 1005

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed January 11, 2022; in effect from passage]
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BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed January 11, 2022; in effect from passage]
AN ACT expiring funds to the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2022, in the amount of $157,500,000 from the balance of moneys remaining as an unappropriated balance in Federal Funds to the Executive, Governor’s Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100, and making a supplementary appropriation of public moneys out of the Treasury from the unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year ending June 30, 2022 to the Department of Health and Human Resources, Division of Health – Central Office, fund 0407, fiscal year 2022, organization 0506; to the Department of Health and Human Resources, Consolidated Medical Services Fund, fund 0525, fiscal year 2022, organization 0506; to the Department of Homeland Security, Division of Corrections and Rehabilitation – West Virginia Parole Board, fund 0440, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2022, organization 0608; and to the Department of Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization 0612.

WHEREAS, The Governor finds the account balance in the Executive, Governor’s Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100 exceeds that which is necessary for the purposes for which the account was established; and

WHEREAS, The Governor submitted to the Legislature an Executive Message dated January 10, 2022, which included a statement of the State Fund, General Revenue for the fiscal year 2022, and further included an estimate of revenues for the fiscal year 2022 less net appropriation balances forwarded and regular appropriations for the fiscal year 2022; and
WHEREAS, It appears from the Executive Message dated January 11, 2022, statement of the State Fund, General Revenue and this legislation there remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the federal funds out of the Treasury remaining unappropriated for the fiscal year ending June 30, 2022, to the Executive, Governor’s Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100, be decreased by expiring the amount of $157,500,000 to the unappropriated surplus balance of the State Fund, General Revenue to be available for appropriation during the fiscal year ending June 30, 2022;

That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

57 – Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

5a State Aid for Local and Basic Public Health Services – Surplus.. 18499 2,540,000

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of appropriation as follows:
## TITLE II – APPROPRIATIONS.

### Section 1. Appropriations from general revenue.

**DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

58 – Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

<table>
<thead>
<tr>
<th></th>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>6a</td>
<td>Institutional Facilities Operations – Surplus</td>
<td>63200</td>
</tr>
</tbody>
</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

**DEPARTMENT OF HOMELAND SECURITY**

64 – Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

<table>
<thead>
<tr>
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<th>Appropriation</th>
<th>General Revenue Fund</th>
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</thead>
<tbody>
<tr>
<td>1a</td>
<td>Personal Services and Employee Benefits - Surplus</td>
<td>24301</td>
</tr>
<tr>
<td>4a</td>
<td>Salaries of Members of West Virginia Parole Board - Surplus</td>
<td>22799</td>
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</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:
TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

65 – Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

<table>
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<tr>
<th>Appropriation</th>
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<tbody>
<tr>
<td>1a Personal Services and Employee</td>
<td>$9,181</td>
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<td>Benefits - Surplus..................</td>
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<tr>
<td>3a Salary and Benefits of Cabinet</td>
<td>$52,949</td>
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<tr>
<td>Secretary and Agency Heads - Surplus</td>
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<tr>
<td>3b Agency Heads - Surplus...........</td>
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And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

66 – Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>General Revenue Fund</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>
Enr SB 1005

12 4a Huttonsville Correctional Center – Surplus ..................... 28500 6,532,850
13 6a Charleston Correctional Center - Surplus ...................... 45699 1,264,967
14 7a Beckley Correctional Center - Surplus ....................... 45099 1,138,350
15 8a Anthony Correctional Center - Surplus ....................... 50499 1,981,870
16 10a Northern Correctional Center - Surplus ..................... 53499 2,896,290
17 12a Pruntytown Correctional Center - Surplus .......... 54399 3,939,980
18 13a Corrections Academy - Surplus ............................... 56999 650,236
19 15a Martinsburg Correctional Center - Surplus ............... 66399 1,587,018
20 16a Parole Services - Surplus .................................... 68699 2,654,322
21 17a Special Services - Surplus .................................... 68799 2,426,911
22 18a Investigative Services - Surplus .............................. 71699 1,439,172
23 20a Salem Correctional Center - Surplus ....................... 77499 4,506,415
24 23a Parkersburg Correctional Center - Surplus .......... 82899 2,799,208
25 24a St. Mary’s Correctional Center - Surplus ............... 88199 5,791,626
26 25a Denmar Correctional Center - Surplus ..................... 88299 1,985,447
27 26a Ohio County Correctional Center - Surplus .......... 883v99 894,880
28 27a Mt. Olive Correctional Complex - Surplus .......... 88899 9,239,500
29 28a Lakin Correctional Center - Surplus ....................... 89699 4,389,960

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570,
fiscal year 2022, organization 0608 be supplemented and amended by adding new items of
appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

67 – Division of Corrections and Rehabilitation –
Enr SB 1005

Bureau of Juvenile Services
(WV Code Chapter 15A)

Fund 0570 FY 2022 Org 0608

<table>
<thead>
<tr>
<th>Appropriation</th>
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<tbody>
<tr>
<td>26299</td>
<td>$ 2,291,934</td>
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<tr>
<td>26799</td>
<td>1,245,389</td>
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<td>70199</td>
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<td>79399</td>
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<td>98099</td>
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<td>98199</td>
<td>718,034</td>
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<td>98499</td>
<td>1,276,758</td>
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<td>98599</td>
<td>1,191,431</td>
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<td>98699</td>
<td>2,219,867</td>
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<td>98799</td>
<td>936,345</td>
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</table>

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal year 2022, organization 0612 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

68 – West Virginia State Police
(WV Code Chapter 15)

Fund 0453 FY 2022 Org 0612
<table>
<thead>
<tr>
<th></th>
<th></th>
<th>Appropriation</th>
<th>General Revenue Fund</th>
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</thead>
<tbody>
<tr>
<td>10</td>
<td>1a Personal Services and Employee Benefits - Surplus</td>
<td>24399</td>
<td>$27,256,787</td>
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<tr>
<td>11</td>
<td>3a Salary and Benefits of Cabinet Secretary and</td>
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<tr>
<td>12</td>
<td>3b Agency Heads - Surplus</td>
<td>02099</td>
<td>63,053</td>
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<tr>
<td>13</td>
<td>4a Children's Protection Act - Surplus</td>
<td>09099</td>
<td>196,745</td>
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<tr>
<td>14</td>
<td>7a Trooper Class - Surplus</td>
<td>66000</td>
<td>242,420</td>
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</tbody>
</table>
The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

[Signature]
Chairman, Senate Committee

[Signature]
Chairman, House Committee

Originated in the Senate.

In effect from passage.

[Signature]
Clerk of the Senate

[Signature]
Clerk of the House of Delegates

[Signature]
President of the Senate

[Signature]
Speaker of the House of Delegates

The within is approved this the 12th Day of January 2022.

[Signature]
Governor